



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 8/28/2015

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. | |

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| TYPE OF EMPLOYEE: | FTE PERCENT ASSIGNED BY PROGRAM: |
|------------------------------|---|
| WAE (When Actually Employed) | 0.00 |
| Per Diem | 0.00 |
| Full Time | 1.00 |
| Part Time | Assigned value reported by agency. |

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 8/28/2015

| DEPARTMENT TOTALS | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE DEPARTMENT | 2,451 | 2,392.27 | 147,294,697.57 | 1,748 | 1,447.97 | 69,400,417.98 | 4,199 | 3,840.24 | 216,695,115.55 |
| VETERANS AFFAIRS | 803 | 773.00 | 25,616,833.06 | 57 | 7.00 | 1,406,900.22 | 860 | 780.00 | 27,023,733.28 |
| ECONOMIC DEVELOPMENT | 59 | 57.00 | 3,532,887.54 | 58 | 52.00 | 4,832,133.02 | 117 | 109.00 | 8,365,020.56 |
| CRT | 643 | 554.00 | 22,685,883.32 | 386 | 138.00 | 9,152,815.43 | 1,029 | 692.00 | 31,838,698.75 |
| DOTD | 4,212 | 4,189.50 | 194,264,107.44 | 90 | 50.00 | 2,835,869.18 | 4,302 | 4,239.50 | 197,099,976.62 |
| DPSC - CORRECTIONS | 4,804 | 4,675.00 | 204,555,350.22 | 77 | 66.60 | 6,651,762.06 | 4,881 | 4,741.60 | 211,207,112.28 |
| DPSC - PUBLIC SAFETY | 2,486 | 2,367.00 | 144,841,516.30 | 133 | 64.25 | 5,982,137.46 | 2,619 | 2,431.25 | 150,823,653.76 |
| DYS-OFF OF JUV JUST | 757 | 749.00 | 33,567,748.50 | 75 | 49.00 | 4,292,971.28 | 832 | 798.00 | 37,860,719.78 |
| DHH | 6,854 | 6,589.38 | 317,747,761.52 | 747 | 204.56 | 38,900,358.86 | 7,601 | 6,793.94 | 356,648,120.38 |
| DCFS | 3,423 | 3,360.50 | 147,397,048.50 | 73 | 23.00 | 3,426,105.02 | 3,496 | 3,383.50 | 150,823,153.52 |
| DNR | 299 | 296.00 | 17,819,002.50 | 29 | 14.00 | 1,032,603.04 | 328 | 310.00 | 18,851,605.54 |
| REVENUE | 697 | 645.00 | 35,255,704.90 | 45 | 19.60 | 2,250,925.56 | 742 | 664.60 | 37,506,630.46 |
| DEQ | 658 | 645.00 | 36,077,528.76 | 18 | 12.50 | 784,582.76 | 676 | 657.50 | 36,862,111.52 |
| LWC | 1,029 | 974.00 | 45,355,288.89 | 81 | 30.54 | 1,871,339.29 | 1,110 | 1,004.54 | 47,226,628.18 |
| WILDLIFE & FISHERIES | 847 | 818.00 | 43,659,603.98 | 57 | 29.74 | 1,322,093.24 | 904 | 847.74 | 44,981,697.22 |
| CIVIL SERVICE AGENCIES | 154 | 153.00 | 9,272,471.78 | 79 | 10.50 | 952,776.16 | 233 | 163.50 | 10,225,247.94 |
| HIGHER EDUCATION | 5,820 | 5,636.91 | 183,665,690.05 | 22,866 | 18,587.79 | 1,199,914,503.68 | 28,686 | 24,224.70 | 1,383,580,193.73 |
| HEALTH CARE SERVICES | 282 | 282.00 | 10,659,102.54 | 269 | 224.70 | 18,851,137.40 | 551 | 506.70 | 29,510,239.94 |
| EDUCATION | 392 | 362.50 | 22,537,336.64 | 259 | 226.32 | 15,960,010.14 | 651 | 588.82 | 38,497,346.78 |
| EDUCATION - OTHER | 343 | 335.50 | 12,325,026.44 | 419 | 355.10 | 19,821,476.04 | 762 | 690.60 | 32,146,502.48 |
| PUBLIC SERVICE COMM | 67 | 67.00 | 3,354,288.08 | 19 | 18.50 | 1,119,113.06 | 86 | 85.50 | 4,473,401.14 |
| AGRICULTURE | 488 | 476.00 | 22,796,128.42 | 72 | 62.50 | 4,626,794.64 | 560 | 538.50 | 27,422,923.06 |
| JUSTICE | 0 | 0.00 | 0.00 | 532 | 507.35 | 29,479,289.84 | 532 | 507.35 | 29,479,289.84 |
| INSURANCE | 191 | 188.00 | 10,262,193.50 | 33 | 28.00 | 2,900,428.44 | 224 | 216.00 | 13,162,621.94 |
| LIEUTENANT GOVERNOR | 2 | 2.00 | 114,691.20 | 10 | 9.00 | 780,187.20 | 12 | 11.00 | 894,878.40 |
| SECRETARY OF STATE | 539 | 346.80 | 18,839,156.18 | 182 | 173.00 | 9,631,175.84 | 721 | 519.80 | 28,470,332.02 |
| TREASURY | 49 | 43.00 | 2,926,811.16 | 31 | 14.00 | 1,479,279.36 | 80 | 57.00 | 4,406,090.52 |
| RETIREMENT SYSTEMS | 288 | 283.50 | 17,490,418.80 | 64 | 30.50 | 4,048,819.46 | 352 | 314.00 | 21,539,238.26 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| EXECUTIVE BRANCH (State Employees) | 38,637 | 37,260.86 | 1,733,914,277.79 | 28,511 | 22,458.02 | 1,463,828,055.56 | 67,148 | 59,718.88 | 3,197,742,333.35 |
| EXECUTIVE DEPARTMENT | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| HOUSING AUTHORITIES | 659 | 587.62 | 20,561,435.18 | 560 | 149.55 | 8,314,496.09 | 1,219 | 737.17 | 28,875,931.27 |
| PORTS, LEVEE BOARDS | 881 | 870.32 | 38,213,111.30 | 287 | 86.29 | 9,708,302.85 | 1,168 | 956.61 | 47,921,414.15 |
| INDEPENDENT | 3 | 3.00 | 96,941.00 | 8 | 3.00 | 191,407.68 | 11 | 6.00 | 288,348.68 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 12 | 5.00 | 762,319.14 | 12 | 5.00 | 762,319.14 |
| UNITS OF LOCAL GOVT | 1,543 | 1,460.94 | 58,871,487.48 | 868 | 244.09 | 18,983,363.76 | 2,411 | 1,705.03 | 77,854,851.24 |
| TOTAL WORKFORCE | 40,180 | 38,721.80 | 1,792,785,765.27 | 29,379 | 22,702.11 | 1,482,811,419.32 | 69,559 | 61,423.91 | 3,275,597,184.59 |

Report on State Employment
Section 3: Definitions

DEFINITIONS

| | |
|---|---|
| <u>Board Members:</u> | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order. |
| <u>Classified Employees:</u> | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules. |
| <u>Education Employees:</u> | Employees of a college or university of the state excluding students. |
| <u>Full Time:</u> | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly. |
| <u>Health Care Services:</u> | Includes Medical Centers and the LSU Health Care Services Divisions. |
| <u>Higher Education:</u> | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers. |
| <u>Major Department:</u> | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals. |
| <u>Part Time:</u> | Employees who work less than 40 hours per week. |
| <u>Per Diem:</u> | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month. |
| <u>Personnel Area:</u> | A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals. |
| <u>State Employees:</u> | Employees of the Executive Branch of State Government. |
| <u>Student Employees:</u> | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students) |
| <u>Unclassified Employees:</u> | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education. |
| <u>Units of Local Government:</u> | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B). |
| <u>WAE (When Actually Employed):</u> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.10 | 127,192.00 | 14 | 7.10 | 127,192.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 195.00 | 3 | 0.00 | 195.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 86 | 63.82 | 4,220,811.54 | 86 | 63.82 | 4,220,811.54 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 103 | 70.92 | 4,348,198.54 | 103 | 70.92 | 4,348,198.54 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 13 | 13.00 | 824,222.62 | 2 | 2.00 | 237,619.98 | 15 | 15.00 | 1,061,842.60 |
| Personnel Area Total | 13 | 13.00 | 824,222.62 | 2 | 2.00 | 237,619.98 | 15 | 15.00 | 1,061,842.60 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,904.00 | 1 | 0.50 | 7,904.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 34 | 31.30 | 1,578,396.35 | 1 | 1.00 | 115,148.80 | 35 | 32.30 | 1,693,545.15 |
| Personnel Area Total | 34 | 31.30 | 1,578,396.35 | 2 | 1.50 | 123,052.80 | 36 | 32.80 | 1,701,449.15 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 300,693.12 | 5 | 5.00 | 300,693.12 |
| All Other Employees | 34 | 33.00 | 1,973,706.80 | 0 | 0.00 | 0.00 | 34 | 33.00 | 1,973,706.80 |
| Personnel Area Total | 34 | 33.00 | 1,973,706.80 | 5 | 5.00 | 300,693.12 | 39 | 38.00 | 2,274,399.92 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.60 | 139,224.80 | 14 | 7.60 | 139,224.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 372 | 359.00 | 22,707,680.16 | 110 | 109.50 | 8,535,694.44 | 482 | 468.50 | 31,243,374.60 |
| Personnel Area Total | 372 | 359.00 | 22,707,680.16 | 124 | 117.10 | 8,674,919.24 | 496 | 476.10 | 31,382,599.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0109 - GOV-Coast Prot & Restor Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 68,900.00 | 7 | 3.50 | 68,900.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 151 | 148.00 | 10,979,545.98 | 10 | 10.00 | 1,026,416.82 | 161 | 158.00 | 12,005,962.80 |
| Personnel Area Total | 151 | 148.00 | 10,979,545.98 | 17 | 13.50 | 1,095,316.82 | 168 | 161.50 | 12,074,862.80 |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 338 | 336.75 | 17,959,906.64 | 338 | 336.75 | 17,959,906.64 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 338 | 336.75 | 17,959,906.64 | 338 | 336.75 | 17,959,906.64 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 84,593.60 | 787 | 763.00 | 28,371,257.20 | 789 | 765.00 | 28,455,850.80 |
| Personnel Area Total | 2 | 2.00 | 84,593.60 | 787 | 763.00 | 28,371,257.20 | 789 | 765.00 | 28,455,850.80 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 149.00 | 1 | 0.00 | 149.00 |
| All Other Employees | 12 | 11.00 | 619,528.00 | 6 | 6.00 | 678,159.04 | 18 | 17.00 | 1,297,687.04 |
| Personnel Area Total | 12 | 11.00 | 619,528.00 | 7 | 6.00 | 678,308.04 | 19 | 17.00 | 1,297,836.04 |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 53,560.00 | 6 | 3.00 | 53,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 39 | 36.00 | 2,221,512.80 | 2 | 2.00 | 156,353.60 | 41 | 38.00 | 2,377,866.40 |
| Personnel Area Total | 39 | 36.00 | 2,221,512.80 | 14 | 5.00 | 210,363.60 | 53 | 41.00 | 2,431,876.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 400.00 | 10 | 0.00 | 400.00 |
| All Other Employees | 23 | 22.00 | 1,217,251.36 | 0 | 0.00 | 0.00 | 23 | 22.00 | 1,217,251.36 |
| Personnel Area Total | 23 | 22.00 | 1,217,251.36 | 10 | 0.00 | 400.00 | 33 | 22.00 | 1,217,651.36 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 650.00 | 13 | 0.00 | 650.00 |
| All Other Employees | 17 | 17.00 | 927,218.50 | 84 | 65.00 | 3,315,525.72 | 101 | 82.00 | 4,242,744.22 |
| Personnel Area Total | 17 | 17.00 | 927,218.50 | 97 | 65.00 | 3,316,175.72 | 114 | 82.00 | 4,243,394.22 |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 27,560.00 | 3 | 1.50 | 27,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 97 | 96.00 | 5,993,357.76 | 1 | 1.00 | 145,000.18 | 98 | 97.00 | 6,138,357.94 |
| Personnel Area Total | 97 | 96.00 | 5,993,357.76 | 4 | 2.50 | 172,560.18 | 101 | 98.50 | 6,165,917.94 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.80 | 31,491.20 | 3 | 1.80 | 31,491.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 38.00 | 2,649,205.26 | 3 | 2.50 | 284,493.56 | 43 | 40.50 | 2,933,698.82 |
| Personnel Area Total | 40 | 38.00 | 2,649,205.26 | 6 | 4.30 | 315,984.76 | 46 | 42.30 | 2,965,190.02 |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 33,488.00 | 4 | 2.00 | 33,488.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 33 | 33.00 | 2,175,235.92 | 0 | 0.00 | 0.00 | 33 | 33.00 | 2,175,235.92 |
| Personnel Area Total | 33 | 33.00 | 2,175,235.92 | 4 | 2.00 | 33,488.00 | 37 | 35.00 | 2,208,723.92 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,372.00 | 1 | 0.50 | 8,372.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 41 | 39.00 | 1,401,501.66 | 0 | 0.00 | 0.00 | 41 | 39.00 | 1,401,501.66 |
| Personnel Area Total | 41 | 39.00 | 1,401,501.66 | 1 | 0.50 | 8,372.00 | 42 | 39.50 | 1,409,873.66 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 370,333.60 | 0 | 0.00 | 0.00 | 9 | 9.00 | 370,333.60 |
| Personnel Area Total | 9 | 9.00 | 370,333.60 | 0 | 0.00 | 0.00 | 9 | 9.00 | 370,333.60 |
| 0815 - DOA-Office of Technology Svcs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 25 | 12.63 | 246,199.20 | 25 | 12.63 | 246,199.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 803 | 791.00 | 52,218,205.26 | 5 | 5.00 | 596,846.38 | 808 | 796.00 | 52,815,051.64 |
| Personnel Area Total | 803 | 791.00 | 52,218,205.26 | 30 | 17.63 | 843,045.58 | 833 | 808.63 | 53,061,250.84 |
| 0816 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 17,160.00 | 2 | 1.00 | 17,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 53 | 53.00 | 3,884,816.00 | 1 | 1.00 | 119,766.40 | 54 | 54.00 | 4,004,582.40 |
| Personnel Area Total | 53 | 53.00 | 3,884,816.00 | 3 | 2.00 | 136,926.40 | 56 | 55.00 | 4,021,742.40 |
| 0820 - DOA-Office Of St Procurement | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,444.00 | 2 | 1.00 | 15,444.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 71 | 71.00 | 4,302,624.56 | 1 | 1.00 | 149,999.98 | 72 | 72.00 | 4,452,624.54 |
| Personnel Area Total | 71 | 71.00 | 4,302,624.56 | 3 | 2.00 | 165,443.98 | 74 | 73.00 | 4,468,068.54 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0821 - DOA-Office of St Human Cap Mgt | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 39,052.00 | 4 | 2.00 | 39,052.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 312 | 300.00 | 16,863,107.82 | 2 | 2.00 | 144,134.12 | 314 | 302.00 | 17,007,241.94 |
| Personnel Area Total | 312 | 300.00 | 16,863,107.82 | 6 | 4.00 | 183,186.12 | 318 | 304.00 | 17,046,293.94 |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 3.00 | 254,883.20 | 0 | 0.00 | 0.00 | 4 | 3.00 | 254,883.20 |
| Personnel Area Total | 4 | 3.00 | 254,883.20 | 0 | 0.00 | 0.00 | 4 | 3.00 | 254,883.20 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 86 | 44.13 | 815,547.20 | 86 | 44.13 | 815,547.20 |
| Board Members | 0 | 0.00 | 0.00 | 38 | 5.00 | 302,537.12 | 38 | 5.00 | 302,537.12 |
| All Other Employees | 2,160 | 2,105.30 | 133,246,927.21 | 1,439 | 1,371.57 | 66,057,134.40 | 3,599 | 3,476.87 | 199,304,061.61 |
| Appropriated Personnel Area Totals | 2,160 | 2,105.30 | 133,246,927.21 | 1,563 | 1,420.70 | 67,175,218.72 | 3,723 | 3,526.00 | 200,422,145.93 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A04 - Louisiana Housing Corporation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 37,804.00 | 3 | 2.00 | 37,804.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 300.00 | 9 | 0.00 | 300.00 |
| All Other Employees | 113 | 112.00 | 6,675,448.00 | 4 | 4.00 | 493,126.40 | 117 | 116.00 | 7,168,574.40 |
| Personnel Area Total | 113 | 112.00 | 6,675,448.00 | 16 | 6.00 | 531,230.40 | 129 | 118.00 | 7,206,678.40 |
| 0A97 - La Patients Compensation Fund | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 34,320.00 | 2 | 2.00 | 34,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 48 | 48.00 | 2,297,068.80 | 2 | 2.00 | 262,745.60 | 50 | 50.00 | 2,559,814.40 |
| Personnel Area Total | 48 | 48.00 | 2,297,068.80 | 13 | 4.00 | 297,740.60 | 61 | 52.00 | 2,594,809.40 |
| 0B01 - Arch Examrs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,043.00 | 7 | 0.00 | 1,043.00 |
| All Other Employees | 1 | 1.00 | 41,516.80 | 2 | 2.00 | 134,082.00 | 3 | 3.00 | 175,598.80 |
| Personnel Area Total | 1 | 1.00 | 41,516.80 | 9 | 2.00 | 135,125.00 | 10 | 3.00 | 176,641.80 |
| 0B05 - Cemetery Bd La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 119,462.98 | 5 | 2.00 | 119,462.98 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 119,462.98 | 9 | 2.00 | 119,462.98 |
| 0B07 - CPAs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 450.00 | 4 | 0.00 | 450.00 |
| All Other Employees | 7 | 7.00 | 249,907.32 | 5 | 2.00 | 175,450.02 | 12 | 9.00 | 425,357.34 |
| Personnel Area Total | 7 | 7.00 | 249,907.32 | 9 | 2.00 | 175,900.02 | 16 | 9.00 | 425,807.34 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB11 - Real Est Appr Bd Cert La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 2 | 1.27 | 51,663.04 | 3 | 0.00 | 150.00 | 5 | 1.27 | 51,813.04 |
| Personnel Area Total | 2 | 1.27 | 51,663.04 | 8 | 0.00 | 400.00 | 10 | 1.27 | 52,063.04 |
| OB12 - Contractor Lic Bd La St /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 20 | 0.00 | 1,460.00 | 20 | 0.00 | 1,460.00 |
| All Other Employees | 45 | 45.00 | 2,048,820.80 | 2 | 2.00 | 255,340.80 | 47 | 47.00 | 2,304,161.60 |
| Personnel Area Total | 45 | 45.00 | 2,048,820.80 | 22 | 2.00 | 256,800.80 | 67 | 47.00 | 2,305,621.60 |
| OB20 - Real Estate Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 21 | 19.70 | 777,015.20 | 2 | 2.00 | 205,550.80 | 23 | 21.70 | 982,566.00 |
| Personnel Area Total | 21 | 19.70 | 777,015.20 | 13 | 2.00 | 206,100.80 | 34 | 21.70 | 983,116.00 |
| OB25 - Cert Short Rep Bd Exm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 375.00 | 7 | 0.00 | 375.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 49,650.10 | 3 | 1.00 | 49,650.10 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 1.00 | 50,025.10 | 10 | 1.00 | 50,025.10 |
| OB27 - Used Mtr Veh&Parts Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 300.00 | 8 | 0.00 | 300.00 |
| All Other Employees | 11 | 10.00 | 400,067.20 | 2 | 1.00 | 97,481.40 | 13 | 11.00 | 497,548.60 |
| Personnel Area Total | 11 | 10.00 | 400,067.20 | 10 | 1.00 | 97,781.40 | 21 | 11.00 | 497,848.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB28 - Motor Vehicle Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 18 | 0.00 | 750.00 | 18 | 0.00 | 750.00 |
| All Other Employees | 18 | 18.00 | 702,093.60 | 2 | 2.00 | 170,758.90 | 20 | 20.00 | 872,852.50 |
| Personnel Area Total | 18 | 18.00 | 702,093.60 | 20 | 2.00 | 171,508.90 | 38 | 20.00 | 873,602.50 |
| OB43 - Auctioneers Lic La Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 388.00 | 5 | 0.00 | 388.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.38 | 25,482.50 | 1 | 0.38 | 25,482.50 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 0.38 | 25,870.50 | 6 | 0.38 | 25,870.50 |
| OB44 - Interior Design St Bd Exm/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 194.00 | 7 | 0.00 | 194.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.62 | 32,500.00 | 1 | 0.62 | 32,500.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 0.62 | 32,694.00 | 8 | 0.62 | 32,694.00 |
| OB57 - Boxing & Wrestling Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 320.00 | 4 | 0.00 | 320.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 0.27 | 7,234.00 | 5 | 0.27 | 7,234.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 0.27 | 7,554.00 | 9 | 0.27 | 7,554.00 |
| OB83 - State Board of Cosmetology | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 700.00 | 8 | 0.00 | 700.00 |
| All Other Employees | 25 | 25.00 | 804,169.60 | 5 | 1.00 | 75,404.80 | 30 | 26.00 | 879,574.40 |
| Personnel Area Total | 25 | 25.00 | 804,169.60 | 13 | 1.00 | 76,104.80 | 38 | 26.00 | 880,274.40 |



State of Louisiana
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Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB85 - LA Board of Prof Geoscientists | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 800.00 | 8 | 0.00 | 800.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 40,099.96 | 2 | 1.00 | 40,099.96 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 1.00 | 40,899.96 | 10 | 1.00 | 40,899.96 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 4.00 | 72,124.00 | 5 | 4.00 | 72,124.00 |
| Board Members | 0 | 0.00 | 0.00 | 134 | 0.00 | 8,555.00 | 134 | 0.00 | 8,555.00 |
| All Other Employees | 291 | 286.97 | 14,047,770.36 | 46 | 23.27 | 2,144,520.26 | 337 | 310.24 | 16,192,290.62 |
| Non-Appropriated Personnel Area Totals | 291 | 286.97 | 14,047,770.36 | 185 | 27.27 | 2,225,199.26 | 476 | 314.24 | 16,272,969.62 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A93 - Ascension/St James Reg Airport | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-----------------|----------|-------------|-----------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |

EXECUTIVE DEPARTMENT TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 91 | 48.13 | 887,671.20 | 91 | 48.13 | 887,671.20 |
| Board Members | 0 | 0.00 | 0.00 | 172 | 5.00 | 311,092.12 | 172 | 5.00 | 311,092.12 |
| All Other Employees | 2,451 | 2,392.27 | 147,294,697.57 | 1,486 | 1,395.09 | 68,208,492.66 | 3,937 | 3,787.36 | 215,503,190.23 |
| DEPARTMENT TOTALS | 2,451 | 2,392.27 | 147,294,697.57 | 1,749 | 1,448.22 | 69,407,255.98 | 4,200 | 3,840.49 | 216,701,953.55 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

VETERANS AFFAIRS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 89 | 83.00 | 3,322,176.00 | 6 | 6.00 | 451,486.62 | 95 | 89.00 | 3,773,662.62 |
| Personnel Area Total | 89 | 83.00 | 3,322,176.00 | 14 | 6.00 | 452,086.62 | 103 | 89.00 | 3,774,262.62 |
| 0131 - DVA-La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 145 | 129.00 | 4,600,585.60 | 0 | 0.00 | 0.00 | 145 | 129.00 | 4,600,585.60 |
| Personnel Area Total | 145 | 129.00 | 4,600,585.60 | 0 | 0.00 | 0.00 | 145 | 129.00 | 4,600,585.60 |
| 0132 - DVA-NE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 151 | 148.00 | 4,800,910.40 | 6 | 0.00 | 107,192.80 | 157 | 148.00 | 4,908,103.20 |
| Personnel Area Total | 151 | 148.00 | 4,800,910.40 | 6 | 0.00 | 107,192.80 | 157 | 148.00 | 4,908,103.20 |
| 0134 - DVA-SW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 147 | 143.00 | 4,517,312.80 | 9 | 0.00 | 147,222.40 | 156 | 143.00 | 4,664,535.20 |
| Personnel Area Total | 147 | 143.00 | 4,517,312.80 | 9 | 0.00 | 147,222.40 | 156 | 143.00 | 4,664,535.20 |
| 0135 - DVA-NW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 140 | 139.00 | 4,199,644.80 | 7 | 1.00 | 294,798.40 | 147 | 140.00 | 4,494,443.20 |
| Personnel Area Total | 140 | 139.00 | 4,199,644.80 | 7 | 1.00 | 294,798.40 | 147 | 140.00 | 4,494,443.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|---------------------|---------------------|-------------|-------------------|------------------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0136 - DVA-SE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 131 | 131.00 | 4,176,203.46 | 21 | 0.00 | 405,600.00 | 152 | 131.00 | 4,581,803.46 |
| Personnel Area Total | 131 | 131.00 | 4,176,203.46 | 21 | 0.00 | 405,600.00 | 152 | 131.00 | 4,581,803.46 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|-------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 803 | 773.00 | 25,616,833.06 | 49 | 7.00 | 1,406,300.22 | 852 | 780.00 | 27,023,133.28 |
| Appropriated Personnel Area Totals | 803 | 773.00 | 25,616,833.06 | 57 | 7.00 | 1,406,900.22 | 860 | 780.00 | 27,023,733.28 |

VETERANS AFFAIRS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|-------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 803 | 773.00 | 25,616,833.06 | 49 | 7.00 | 1,406,300.22 | 852 | 780.00 | 27,023,133.28 |
| DEPARTMENT TOTALS | 803 | 773.00 | 25,616,833.06 | 57 | 7.00 | 1,406,900.22 | 860 | 780.00 | 27,023,733.28 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

ECONOMIC DEVELOPMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 120,796.00 | 12 | 6.00 | 120,796.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 19 | 17.00 | 1,270,338.42 | 10 | 10.00 | 1,121,000.66 | 29 | 27.00 | 2,391,339.08 |
| Personnel Area Total | 19 | 17.00 | 1,270,338.42 | 22 | 16.00 | 1,241,796.66 | 41 | 33.00 | 2,512,135.08 |
| 0252 - DED-Off of Business Development | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 40.00 | 2,262,549.12 | 36 | 36.00 | 3,590,336.36 | 76 | 76.00 | 5,852,885.48 |
| Personnel Area Total | 40 | 40.00 | 2,262,549.12 | 36 | 36.00 | 3,590,336.36 | 76 | 76.00 | 5,852,885.48 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 120,796.00 | 12 | 6.00 | 120,796.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 59 | 57.00 | 3,532,887.54 | 46 | 46.00 | 4,711,337.02 | 105 | 103.00 | 8,244,224.56 |
| Appropriated Personnel Area Totals | 59 | 57.00 | 3,532,887.54 | 58 | 52.00 | 4,832,133.02 | 117 | 109.00 | 8,365,020.56 |
| ECONOMIC DEVELOPMENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 120,796.00 | 12 | 6.00 | 120,796.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 59 | 57.00 | 3,532,887.54 | 46 | 46.00 | 4,711,337.02 | 105 | 103.00 | 8,244,224.56 |
| DEPARTMENT TOTALS | 59 | 57.00 | 3,532,887.54 | 58 | 52.00 | 4,832,133.02 | 117 | 109.00 | 8,365,020.56 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

CRT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 40.00 | 2,244,647.60 | 5 | 5.00 | 449,820.80 | 45 | 45.00 | 2,694,468.40 |
| Personnel Area Total | 40 | 40.00 | 2,244,647.60 | 5 | 5.00 | 449,820.80 | 45 | 45.00 | 2,694,468.40 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 41,600.00 | 4 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 40.00 | 1,940,057.60 | 1 | 1.00 | 111,280.00 | 41 | 41.00 | 2,051,337.60 |
| Personnel Area Total | 40 | 40.00 | 1,940,057.60 | 5 | 3.00 | 152,880.00 | 45 | 43.00 | 2,092,937.60 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 79 | 74.00 | 3,191,932.74 | 1 | 1.00 | 119,600.00 | 80 | 75.00 | 3,311,532.74 |
| Personnel Area Total | 79 | 74.00 | 3,191,932.74 | 1 | 1.00 | 119,600.00 | 80 | 75.00 | 3,311,532.74 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 313 | 297.00 | 10,615,084.48 | 18 | 5.80 | 466,437.14 | 331 | 302.80 | 11,081,521.62 |
| Personnel Area Total | 313 | 297.00 | 10,615,084.48 | 18 | 5.80 | 466,437.14 | 331 | 302.80 | 11,081,521.62 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 29 | 29.00 | 1,520,625.60 | 4 | 4.00 | 325,004.94 | 33 | 33.00 | 1,845,630.54 |
| Personnel Area Total | 29 | 29.00 | 1,520,625.60 | 4 | 4.00 | 325,004.94 | 33 | 33.00 | 1,845,630.54 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 134 | 66.00 | 2,893,134.40 | 4 | 4.00 | 283,649.60 | 138 | 70.00 | 3,176,784.00 |
| Personnel Area Total | 134 | 66.00 | 2,893,134.40 | 4 | 4.00 | 283,649.60 | 138 | 70.00 | 3,176,784.00 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 41,600.00 | 4 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 635 | 546.00 | 22,405,482.42 | 33 | 20.80 | 1,755,792.48 | 668 | 566.80 | 24,161,274.90 |
| Appropriated Personnel Area Totals | 635 | 546.00 | 22,405,482.42 | 37 | 22.80 | 1,797,392.48 | 672 | 568.80 | 24,202,874.90 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

CRT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|---------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A20 - New Orleans City Park | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 230,900.80 | 348 | 114.20 | 7,280,422.83 | 355 | 121.20 | 7,511,323.63 |
| Personnel Area Total | 7 | 7.00 | 230,900.80 | 348 | 114.20 | 7,280,422.83 | 355 | 121.20 | 7,511,323.63 |
| 0A98 - La Naval War Memorial Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 49,500.10 | 1 | 1.00 | 75,000.12 | 2 | 2.00 | 124,500.22 |
| Personnel Area Total | 1 | 1.00 | 49,500.10 | 1 | 1.00 | 75,000.12 | 2 | 2.00 | 124,500.22 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 280,400.90 | 349 | 115.20 | 7,355,422.95 | 357 | 123.20 | 7,635,823.85 |
| Non-Appropriated Personnel Area Totals | 8 | 8.00 | 280,400.90 | 349 | 115.20 | 7,355,422.95 | 357 | 123.20 | 7,635,823.85 |
| CRT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 41,600.00 | 4 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 643 | 554.00 | 22,685,883.32 | 382 | 136.00 | 9,111,215.43 | 1,025 | 690.00 | 31,797,098.75 |
| DEPARTMENT TOTALS | 643 | 554.00 | 22,685,883.32 | 386 | 138.00 | 9,152,815.43 | 1,029 | 692.00 | 31,838,698.75 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

DOTD

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.50 | 145,620.80 | 12 | 6.50 | 145,620.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 156 | 151.50 | 8,842,771.08 | 8 | 8.00 | 924,591.98 | 164 | 159.50 | 9,767,363.06 |
| Personnel Area Total | 156 | 151.50 | 8,842,771.08 | 20 | 14.50 | 1,070,212.78 | 176 | 166.00 | 9,912,983.86 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 18 | 11.00 | 371,228.00 | 18 | 11.00 | 371,228.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,984 | 3,969.00 | 182,737,647.56 | 11 | 11.00 | 850,155.02 | 3,995 | 3,980.00 | 183,587,802.58 |
| Personnel Area Total | 3,984 | 3,969.00 | 182,737,647.56 | 29 | 22.00 | 1,221,383.02 | 4,013 | 3,991.00 | 183,959,030.58 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 30 | 17.50 | 516,848.80 | 30 | 17.50 | 516,848.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4,140 | 4,120.50 | 191,580,418.64 | 19 | 19.00 | 1,774,747.00 | 4,159 | 4,139.50 | 193,355,165.64 |
| Appropriated Personnel Area Totals | 4,140 | 4,120.50 | 191,580,418.64 | 49 | 36.50 | 2,291,595.80 | 4,189 | 4,157.00 | 193,872,014.44 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

DOTD

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A90 - Bd of Reg Prof Eng & Land Surv | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 900.00 | 11 | 0.00 | 900.00 |
| All Other Employees | 13 | 10.00 | 477,973.60 | 2 | 2.00 | 149,676.80 | 15 | 12.00 | 627,650.40 |
| Personnel Area Total | 13 | 10.00 | 477,973.60 | 13 | 2.00 | 150,576.80 | 26 | 12.00 | 628,550.40 |

0A92 - Poverty Point Reservoir Dist

| | | | | | | | | | |
|-----------------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,886.98 | 1 | 1.00 | 49,886.98 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 1.00 | 49,886.98 | 2 | 1.00 | 49,886.98 |

N813 - DOTD-Sabine River Authority

| | | | | | | | | | |
|-----------------------------|-----------|--------------|---------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 8.00 | 120,640.00 | 8 | 8.00 | 120,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 2,700.00 | 15 | 0.00 | 2,700.00 |
| All Other Employees | 59 | 59.00 | 2,205,715.20 | 3 | 2.50 | 220,469.60 | 62 | 61.50 | 2,426,184.80 |
| Personnel Area Total | 59 | 59.00 | 2,205,715.20 | 26 | 10.50 | 343,809.60 | 85 | 69.50 | 2,549,524.80 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|-------------------|------------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 8.00 | 120,640.00 | 8 | 8.00 | 120,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 0.00 | 3,600.00 | 27 | 0.00 | 3,600.00 |
| All Other Employees | 72 | 69.00 | 2,683,688.80 | 6 | 5.50 | 420,033.38 | 78 | 74.50 | 3,103,722.18 |
| Non-Appropriated Personnel Area Totals | 72 | 69.00 | 2,683,688.80 | 41 | 13.50 | 544,273.38 | 113 | 82.50 | 3,227,962.18 |

DOTD TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 38 | 25.50 | 637,488.80 | 38 | 25.50 | 637,488.80 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 0.00 | 3,600.00 | 27 | 0.00 | 3,600.00 |
| All Other Employees | 4,212 | 4,189.50 | 194,264,107.44 | 25 | 24.50 | 2,194,780.38 | 4,237 | 4,214.00 | 196,458,887.82 |
| DEPARTMENT TOTALS | 4,212 | 4,189.50 | 194,264,107.44 | 90 | 50.00 | 2,835,869.18 | 4,302 | 4,239.50 | 197,099,976.62 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 220,000.30 | 5 | 5.00 | 220,000.30 |
| All Other Employees | 198 | 178.00 | 9,527,237.20 | 14 | 14.00 | 1,474,749.12 | 212 | 192.00 | 11,001,986.32 |
| Personnel Area Total | 198 | 178.00 | 9,527,237.20 | 19 | 19.00 | 1,694,749.42 | 217 | 197.00 | 11,221,986.62 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,448 | 1,412.00 | 58,632,279.94 | 13 | 13.00 | 1,789,297.38 | 1,461 | 1,425.00 | 60,421,577.32 |
| Personnel Area Total | 1,448 | 1,412.00 | 58,632,279.94 | 13 | 13.00 | 1,789,297.38 | 1,461 | 1,425.00 | 60,421,577.32 |
| 0405 - DOC-Avoyelles Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.60 | 29,536.00 | 2 | 1.60 | 29,536.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 336 | 317.00 | 14,433,174.34 | 3 | 3.00 | 247,504.40 | 339 | 320.00 | 14,680,678.74 |
| Personnel Area Total | 336 | 317.00 | 14,433,174.34 | 5 | 4.60 | 277,040.40 | 341 | 321.60 | 14,710,214.74 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 272 | 260.00 | 11,028,717.96 | 3 | 3.00 | 353,275.78 | 275 | 263.00 | 11,381,993.74 |
| Personnel Area Total | 272 | 260.00 | 11,028,717.96 | 3 | 3.00 | 353,275.78 | 275 | 263.00 | 11,381,993.74 |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 30,160.00 | 4 | 2.00 | 30,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 480 | 468.00 | 20,033,717.86 | 7 | 7.00 | 600,730.52 | 487 | 475.00 | 20,634,448.38 |
| Personnel Area Total | 480 | 468.00 | 20,033,717.86 | 11 | 9.00 | 630,890.52 | 491 | 477.00 | 20,664,608.38 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 596 | 594.00 | 24,557,431.34 | 7 | 7.00 | 855,277.28 | 603 | 601.00 | 25,412,708.62 |
| Personnel Area Total | 596 | 594.00 | 24,557,431.34 | 7 | 7.00 | 855,277.28 | 603 | 601.00 | 25,412,708.62 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 333 | 332.00 | 13,300,237.60 | 4 | 4.00 | 504,105.16 | 337 | 336.00 | 13,804,342.76 |
| Personnel Area Total | 333 | 332.00 | 13,300,237.60 | 4 | 4.00 | 504,105.16 | 337 | 336.00 | 13,804,342.76 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 773 | 751.00 | 37,557,355.16 | 0 | 0.00 | 0.00 | 773 | 751.00 | 37,557,355.16 |
| Personnel Area Total | 773 | 751.00 | 37,557,355.16 | 0 | 0.00 | 0.00 | 773 | 751.00 | 37,557,355.16 |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 297 | 293.00 | 11,853,654.02 | 6 | 6.00 | 530,065.12 | 303 | 299.00 | 12,383,719.14 |
| Personnel Area Total | 297 | 293.00 | 11,853,654.02 | 6 | 6.00 | 530,065.12 | 303 | 299.00 | 12,383,719.14 |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,536.00 | 2 | 1.00 | 16,536.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 71 | 70.00 | 3,631,544.80 | 0 | 0.00 | 0.00 | 71 | 70.00 | 3,631,544.80 |
| Personnel Area Total | 71 | 70.00 | 3,631,544.80 | 9 | 1.00 | 17,061.00 | 80 | 71.00 | 3,648,605.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.60 | 76,232.00 | 8 | 4.60 | 76,232.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 5.00 | 220,525.30 | 12 | 5.00 | 220,525.30 |
| All Other Employees | 4,804 | 4,675.00 | 204,555,350.22 | 57 | 57.00 | 6,355,004.76 | 4,861 | 4,732.00 | 210,910,354.98 |
| Appropriated Personnel Area Totals | 4,804 | 4,675.00 | 204,555,350.22 | 77 | 66.60 | 6,651,762.06 | 4,881 | 4,741.60 | 211,207,112.28 |

DPSC - CORRECTIONS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.60 | 76,232.00 | 8 | 4.60 | 76,232.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 5.00 | 220,525.30 | 12 | 5.00 | 220,525.30 |
| All Other Employees | 4,804 | 4,675.00 | 204,555,350.22 | 57 | 57.00 | 6,355,004.76 | 4,861 | 4,732.00 | 210,910,354.98 |
| DEPARTMENT TOTALS | 4,804 | 4,675.00 | 204,555,350.22 | 77 | 66.60 | 6,651,762.06 | 4,881 | 4,741.60 | 211,207,112.28 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 78,000.00 | 6 | 3.00 | 78,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 93 | 87.00 | 5,082,854.40 | 8 | 5.00 | 453,190.92 | 101 | 92.00 | 5,536,045.32 |
| Personnel Area Total | 93 | 87.00 | 5,082,854.40 | 14 | 8.00 | 531,190.92 | 107 | 95.00 | 5,614,045.32 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 3.75 | 90,480.00 | 5 | 3.75 | 90,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,666 | 1,606.00 | 110,865,165.84 | 71 | 27.75 | 4,025,340.02 | 1,737 | 1,633.75 | 114,890,505.86 |
| Personnel Area Total | 1,666 | 1,606.00 | 110,865,165.84 | 76 | 31.50 | 4,115,820.02 | 1,742 | 1,637.50 | 114,980,985.86 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 15,600.00 | 1 | 1.00 | 15,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 528 | 481.00 | 18,742,610.90 | 2 | 1.75 | 122,670.08 | 530 | 482.75 | 18,865,280.98 |
| Personnel Area Total | 528 | 481.00 | 18,742,610.90 | 3 | 2.75 | 138,270.08 | 531 | 483.75 | 18,880,880.98 |
| 0422 - DPS-Off of State Fire Marshall | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 164 | 159.00 | 8,646,466.40 | 4 | 4.00 | 348,183.68 | 168 | 163.00 | 8,994,650.08 |
| Personnel Area Total | 164 | 159.00 | 8,646,466.40 | 9 | 4.00 | 348,558.68 | 173 | 163.00 | 8,995,025.08 |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 9.00 | 261,806.74 | 9 | 9.00 | 261,806.74 |
| All Other Employees | 1 | 1.00 | 47,944.00 | 2 | 2.00 | 160,118.40 | 3 | 3.00 | 208,062.40 |
| Personnel Area Total | 1 | 1.00 | 47,944.00 | 11 | 11.00 | 421,925.14 | 12 | 12.00 | 469,869.14 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0424 - DPS-Liquefied Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 12,480.00 | 1 | 0.50 | 12,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 561,539.16 | 1 | 1.00 | 115,000.08 | 13 | 13.00 | 676,539.24 |
| Personnel Area Total | 12 | 12.00 | 561,539.16 | 2 | 1.50 | 127,480.08 | 14 | 13.50 | 689,019.24 |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 11 | 10.00 | 568,666.80 | 1 | 1.00 | 93,916.42 | 12 | 11.00 | 662,583.22 |
| Personnel Area Total | 11 | 10.00 | 568,666.80 | 1 | 1.00 | 93,916.42 | 12 | 11.00 | 662,583.22 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 8.25 | 196,560.00 | 13 | 8.25 | 196,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 9.00 | 262,181.74 | 14 | 9.00 | 262,181.74 |
| All Other Employees | 2,475 | 2,356.00 | 144,515,247.50 | 89 | 42.50 | 5,318,419.60 | 2,564 | 2,398.50 | 149,833,667.10 |
| Appropriated Personnel Area Totals | 2,475 | 2,356.00 | 144,515,247.50 | 116 | 59.75 | 5,777,161.34 | 2,591 | 2,415.75 | 150,292,408.84 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A88 - Private Security Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 288,849.60 | 2 | 2.00 | 103,225.72 | 12 | 12.00 | 392,075.32 |
| Personnel Area Total | 10 | 10.00 | 288,849.60 | 8 | 2.50 | 111,545.72 | 18 | 12.50 | 400,395.32 |
| 0A91 - Private Investigator Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 37,419.20 | 4 | 2.00 | 93,430.40 | 5 | 3.00 | 130,849.60 |
| Personnel Area Total | 1 | 1.00 | 37,419.20 | 9 | 2.00 | 93,430.40 | 10 | 3.00 | 130,849.60 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 0.00 | 10 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 326,268.80 | 6 | 4.00 | 196,656.12 | 17 | 15.00 | 522,924.92 |
| Non-Appropriated Personnel Area Totals | 11 | 11.00 | 326,268.80 | 17 | 4.50 | 204,976.12 | 28 | 15.50 | 531,244.92 |
| DPSC - PUBLIC SAFETY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 8.75 | 204,880.00 | 14 | 8.75 | 204,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 9.00 | 262,181.74 | 24 | 9.00 | 262,181.74 |
| All Other Employees | 2,486 | 2,367.00 | 144,841,516.30 | 95 | 46.50 | 5,515,075.72 | 2,581 | 2,413.50 | 150,356,592.02 |
| DEPARTMENT TOTALS | 2,486 | 2,367.00 | 144,841,516.30 | 133 | 64.25 | 5,982,137.46 | 2,619 | 2,431.25 | 150,823,653.76 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

DYS-OFF OF JUV JUST

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 757 | 749.00 | 33,567,748.50 | 75 | 49.00 | 4,292,971.28 | 832 | 798.00 | 37,860,719.78 |
| Personnel Area Total | 757 | 749.00 | 33,567,748.50 | 75 | 49.00 | 4,292,971.28 | 832 | 798.00 | 37,860,719.78 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 757 | 749.00 | 33,567,748.50 | 75 | 49.00 | 4,292,971.28 | 832 | 798.00 | 37,860,719.78 |
| Appropriated Personnel Area Totals | 757 | 749.00 | 33,567,748.50 | 75 | 49.00 | 4,292,971.28 | 832 | 798.00 | 37,860,719.78 |

DYS-OFF OF JUV JUST TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 757 | 749.00 | 33,567,748.50 | 75 | 49.00 | 4,292,971.28 | 832 | 798.00 | 37,860,719.78 |
| DEPARTMENT TOTALS | 757 | 749.00 | 33,567,748.50 | 75 | 49.00 | 4,292,971.28 | 832 | 798.00 | 37,860,719.78 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

DHH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0300 - DHH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 154 | 150.81 | 6,732,088.17 | 14 | 13.30 | 1,693,981.12 | 168 | 164.11 | 8,426,069.29 |
| Personnel Area Total | 154 | 150.81 | 6,732,088.17 | 14 | 13.30 | 1,693,981.12 | 168 | 164.11 | 8,426,069.29 |
| 0301 - DHH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 137 | 137.00 | 6,908,126.94 | 18 | 7.60 | 1,422,158.40 | 155 | 144.60 | 8,330,285.34 |
| Personnel Area Total | 137 | 137.00 | 6,908,126.94 | 18 | 7.60 | 1,422,158.40 | 155 | 144.60 | 8,330,285.34 |
| 0302 - DHH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 200 | 200.00 | 10,220,719.60 | 12 | 11.00 | 2,124,809.96 | 212 | 211.00 | 12,345,529.56 |
| Personnel Area Total | 200 | 200.00 | 10,220,719.60 | 12 | 11.00 | 2,124,809.96 | 212 | 211.00 | 12,345,529.56 |
| 0303 - DHH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 302,431.48 | 2 | 2.00 | 191,131.20 | 8 | 8.00 | 493,562.68 |
| Personnel Area Total | 6 | 6.00 | 302,431.48 | 2 | 2.00 | 191,131.20 | 8 | 8.00 | 493,562.68 |
| 0305 - DHH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 111,280.00 | 14 | 7.00 | 111,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 932 | 907.75 | 42,746,715.18 | 8 | 2.00 | 478,437.44 | 940 | 909.75 | 43,225,152.62 |
| Personnel Area Total | 932 | 907.75 | 42,746,715.18 | 22 | 9.00 | 589,717.44 | 954 | 916.75 | 43,336,432.62 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

DHH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0307 - DHH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,528.00 | 1 | 0.50 | 8,528.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 378 | 370.00 | 24,443,582.28 | 20 | 12.00 | 1,810,548.74 | 398 | 382.00 | 26,254,131.02 |
| Personnel Area Total | 378 | 370.00 | 24,443,582.28 | 21 | 12.50 | 1,819,076.74 | 399 | 382.50 | 26,262,659.02 |
| 0309 - DHH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.75 | 44,902.00 | 5 | 2.75 | 44,902.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 131 | 127.60 | 6,769,093.76 | 10 | 9.67 | 1,579,774.56 | 141 | 137.27 | 8,348,868.32 |
| Personnel Area Total | 131 | 127.60 | 6,769,093.76 | 15 | 12.42 | 1,624,676.56 | 146 | 140.02 | 8,393,770.32 |
| 0310 - DHH-NE Delta Human Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 94 | 94.00 | 5,103,100.60 | 2 | 2.00 | 271,187.02 | 96 | 96.00 | 5,374,287.62 |
| Personnel Area Total | 94 | 94.00 | 5,103,100.60 | 2 | 2.00 | 271,187.02 | 96 | 96.00 | 5,374,287.62 |
| 0320 - DHH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,912.00 | 2 | 1.00 | 15,912.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 369 | 367.00 | 16,427,520.46 | 34 | 11.00 | 1,982,744.66 | 403 | 378.00 | 18,410,265.12 |
| Personnel Area Total | 369 | 367.00 | 16,427,520.46 | 36 | 12.00 | 1,998,656.66 | 405 | 379.00 | 18,426,177.12 |
| 0324 - DHH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 357,427.20 | 2 | 2.00 | 225,800.12 | 7 | 7.00 | 583,227.32 |
| Personnel Area Total | 5 | 5.00 | 357,427.20 | 2 | 2.00 | 225,800.12 | 7 | 7.00 | 583,227.32 |



State of Louisiana
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DHH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0325 - DHH-Acadiana Area Hman Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 108 | 107.00 | 5,515,244.80 | 6 | 5.50 | 929,666.40 | 114 | 112.50 | 6,444,911.20 |
| Personnel Area Total | 108 | 107.00 | 5,515,244.80 | 6 | 5.50 | 929,666.40 | 114 | 112.50 | 6,444,911.20 |
| 0326 - DHH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 41,028.00 | 5 | 2.50 | 41,028.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,125 | 1,100.00 | 61,288,427.72 | 255 | 13.50 | 15,452,633.30 | 1,380 | 1,113.50 | 76,741,061.02 |
| Personnel Area Total | 1,125 | 1,100.00 | 61,288,427.72 | 260 | 16.00 | 15,493,661.30 | 1,385 | 1,116.00 | 76,782,089.02 |
| 0330 - DHH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 39,728.00 | 5 | 2.50 | 39,728.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,434 | 1,255.00 | 59,614,611.97 | 32 | 24.00 | 3,158,121.98 | 1,466 | 1,279.00 | 62,772,733.95 |
| Personnel Area Total | 1,434 | 1,255.00 | 59,614,611.97 | 37 | 26.50 | 3,197,849.98 | 1,471 | 1,281.50 | 62,812,461.95 |
| 0340 - DHH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 70,720.00 | 4 | 2.00 | 70,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,295 | 1,285.90 | 46,697,399.06 | 10 | 7.50 | 1,184,955.20 | 1,305 | 1,293.40 | 47,882,354.26 |
| Personnel Area Total | 1,295 | 1,285.90 | 46,697,399.06 | 14 | 9.50 | 1,255,675.20 | 1,309 | 1,295.40 | 47,953,074.26 |
| 0375 - DHH-Imperial Calc Hum Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 70 | 66.77 | 3,197,925.12 | 6 | 1.00 | 318,520.02 | 76 | 67.77 | 3,516,445.14 |
| Personnel Area Total | 70 | 66.77 | 3,197,925.12 | 6 | 1.00 | 318,520.02 | 76 | 67.77 | 3,516,445.14 |



State of Louisiana
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DHH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|---------------|----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0376 - DHH-Central LA Hum Svc Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 79 | 79.00 | 4,099,846.40 | 3 | 2.00 | 341,515.20 | 82 | 81.00 | 4,441,361.60 |
| Personnel Area Total | 79 | 79.00 | 4,099,846.40 | 3 | 2.00 | 341,515.20 | 82 | 81.00 | 4,441,361.60 |
| 0377 - DHH-NW LA Hum Svcs District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 88 | 87.75 | 4,263,844.78 | 13 | 5.00 | 1,103,731.20 | 101 | 92.75 | 5,367,575.98 |
| Personnel Area Total | 88 | 87.75 | 4,263,844.78 | 13 | 5.00 | 1,103,731.20 | 101 | 92.75 | 5,367,575.98 |
| N304 - Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 111 | 110.80 | 5,734,728.48 | 6 | 5.80 | 1,026,715.04 | 117 | 116.60 | 6,761,443.52 |
| Personnel Area Total | 111 | 110.80 | 5,734,728.48 | 6 | 5.80 | 1,026,715.04 | 117 | 116.60 | 6,761,443.52 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 36 | 18.25 | 332,098.00 | 36 | 18.25 | 332,098.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6,716 | 6,457.38 | 310,422,834.00 | 453 | 136.87 | 35,296,431.56 | 7,169 | 6,594.25 | 345,719,265.56 |
| Appropriated Personnel Area Totals | 6,716 | 6,457.38 | 310,422,834.00 | 489 | 155.12 | 35,628,529.56 | 7,205 | 6,612.50 | 346,051,363.56 |



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DHH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A33 - Addictive Dis Reg Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 2.70 | 84,864.00 | 6 | 2.70 | 84,864.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 11 | 2.70 | 84,864.00 | 11 | 2.70 | 84,864.00 |
| 0B06 - Chiropractic Exam Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.40 | 134,555.36 | 5 | 2.40 | 134,555.36 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 2.40 | 134,805.36 | 10 | 2.40 | 134,805.36 |
| 0B10 - Embalm&Funrl Dir La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 900.00 | 9 | 0.00 | 900.00 |
| All Other Employees | 2 | 2.00 | 102,926.20 | 2 | 2.00 | 104,920.56 | 4 | 4.00 | 207,846.76 |
| Personnel Area Total | 2 | 2.00 | 102,926.20 | 11 | 2.00 | 105,820.56 | 13 | 4.00 | 208,746.76 |
| 0B13 - Med Examrs La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 500.00 | 5 | 0.00 | 500.00 |
| All Other Employees | 47 | 47.00 | 2,374,673.60 | 6 | 3.50 | 471,585.72 | 53 | 50.50 | 2,846,259.32 |
| Personnel Area Total | 47 | 47.00 | 2,374,673.60 | 11 | 3.50 | 472,085.72 | 58 | 50.50 | 2,846,759.32 |
| 0B14 - Nursing La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 750.00 | 11 | 0.00 | 750.00 |
| All Other Employees | 50 | 46.00 | 2,815,529.60 | 3 | 2.00 | 382,200.00 | 53 | 48.00 | 3,197,729.60 |
| Personnel Area Total | 50 | 46.00 | 2,815,529.60 | 14 | 2.00 | 382,950.00 | 64 | 48.00 | 3,198,479.60 |



State of Louisiana
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DHH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB15 - Physical Therapy St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 21,632.00 | 1 | 1.00 | 21,632.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 900.00 | 6 | 0.00 | 900.00 |
| All Other Employees | 2 | 2.00 | 74,318.40 | 4 | 4.00 | 183,003.08 | 6 | 6.00 | 257,321.48 |
| Personnel Area Total | 2 | 2.00 | 74,318.40 | 11 | 5.00 | 205,535.08 | 13 | 7.00 | 279,853.48 |
| OB18 - Prac Nurse Exam La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 825.00 | 12 | 0.00 | 825.00 |
| All Other Employees | 13 | 12.00 | 698,276.80 | 2 | 2.00 | 175,926.40 | 15 | 14.00 | 874,203.20 |
| Personnel Area Total | 13 | 12.00 | 698,276.80 | 14 | 2.00 | 176,751.40 | 27 | 14.00 | 875,028.20 |
| OB19 - Radiology La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 1 | 1.00 | 42,972.80 | 3 | 1.00 | 79,535.20 | 4 | 2.00 | 122,508.00 |
| Personnel Area Total | 1 | 1.00 | 42,972.80 | 11 | 1.00 | 79,935.20 | 12 | 2.00 | 122,908.00 |
| OB29 - Nursing Hm Admin La Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 827.04 | 13 | 0.00 | 827.04 |
| All Other Employees | 3 | 3.00 | 97,962.02 | 2 | 1.00 | 144,996.80 | 5 | 4.00 | 242,958.82 |
| Personnel Area Total | 3 | 3.00 | 97,962.02 | 16 | 1.50 | 154,143.84 | 19 | 4.50 | 252,105.86 |
| OB32 - Lic Prof Voc Rehab Cns La/DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 11,500.00 | 3 | 0.50 | 11,500.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 0.50 | 11,500.00 | 6 | 0.50 | 11,500.00 |



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Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB33 - Hearing Aid Dirs La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 8,700.12 | 3 | 1.00 | 8,700.12 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 1.00 | 8,700.12 | 9 | 1.00 | 8,700.12 |
| OB34 - Veterinary Med La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 75.00 | 4 | 0.00 | 75.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 121,492.80 | 3 | 2.00 | 121,492.80 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 121,567.80 | 7 | 2.00 | 121,567.80 |
| OB35 - Dentistry La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,500.00 | 11 | 0.00 | 1,500.00 |
| All Other Employees | 4 | 4.00 | 149,020.82 | 4 | 2.00 | 219,303.20 | 8 | 6.00 | 368,324.02 |
| Personnel Area Total | 4 | 4.00 | 149,020.82 | 15 | 2.00 | 220,803.20 | 19 | 6.00 | 369,824.02 |
| OB36 - Wholesale Drug Dist Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 150,594.98 | 3 | 2.00 | 150,594.98 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 151,044.98 | 9 | 2.00 | 151,044.98 |
| OB38 - Lic Prof Counslrs Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 56,160.00 | 2 | 2.00 | 56,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 0.00 | 9 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.00 | 13,000.00 | 4 | 2.00 | 104,008.00 | 5 | 2.00 | 117,008.00 |
| Personnel Area Total | 1 | 0.00 | 13,000.00 | 15 | 4.00 | 160,168.00 | 16 | 4.00 | 173,168.00 |



State of Louisiana
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Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB39 - Psychologists Bd of Exam/DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 150.00 | 2 | 0.00 | 150.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 105,200.54 | 4 | 3.00 | 105,200.54 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 3.00 | 105,350.54 | 6 | 3.00 | 105,350.54 |
| OB40 - Optometry Exam La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| OB41 - Pharmacy La Bd Of /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 15,080.00 | 1 | 1.00 | 15,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 1,200.00 | 17 | 0.00 | 1,200.00 |
| All Other Employees | 14 | 14.00 | 921,386.48 | 3 | 3.00 | 326,499.94 | 17 | 17.00 | 1,247,886.42 |
| Personnel Area Total | 14 | 14.00 | 921,386.48 | 21 | 4.00 | 342,779.94 | 35 | 18.00 | 1,264,166.42 |
| OB48 - Social Work Exam La Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 34,860.80 | 3 | 0.55 | 20,664.80 | 4 | 1.55 | 55,525.60 |
| Personnel Area Total | 1 | 1.00 | 34,860.80 | 8 | 1.05 | 28,204.80 | 9 | 2.05 | 63,065.60 |
| OB52 - Electrolysis Exam Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

DHH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB53 - Sanitaricians La St Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 500.00 | 5 | 0.00 | 500.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.09 | 18,820.00 | 2 | 0.09 | 18,820.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.09 | 19,320.00 | 7 | 0.09 | 19,320.00 |
| OB54 - Speech Path Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 66,753.70 | 5 | 2.00 | 66,753.70 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 2.00 | 66,753.70 | 10 | 2.00 | 66,753.70 |
| OB61 - Diet & Nutrition Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 37,211.20 | 4 | 2.00 | 37,211.20 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 37,211.20 | 9 | 2.00 | 37,211.20 |
| OB64 - Massage Ther La Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 3.00 | 170,925.46 | 5 | 3.00 | 170,925.46 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 171,175.46 | 10 | 3.00 | 171,175.46 |
| OB84 - LA Board of Behavior Analysts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.70 | 28,558.40 | 3 | 0.70 | 28,558.40 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 0.70 | 28,558.40 | 9 | 0.70 | 28,558.40 |



State of Louisiana
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Report on State Employment

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DHH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|---------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 5.00 | 108,732.00 | 6 | 5.00 | 108,732.00 |
| Board Members | 0 | 0.00 | 0.00 | 168 | 0.00 | 11,177.04 | 168 | 0.00 | 11,177.04 |
| All Other Employees | 138 | 132.00 | 7,324,927.52 | 84 | 44.44 | 3,151,920.26 | 222 | 176.44 | 10,476,847.78 |
| Non-Appropriated Personnel Area Totals | 138 | 132.00 | 7,324,927.52 | 258 | 49.44 | 3,271,829.30 | 396 | 181.44 | 10,596,756.82 |

DHH TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 42 | 23.25 | 440,830.00 | 42 | 23.25 | 440,830.00 |
| Board Members | 0 | 0.00 | 0.00 | 168 | 0.00 | 11,177.04 | 168 | 0.00 | 11,177.04 |
| All Other Employees | 6,854 | 6,589.38 | 317,747,761.52 | 537 | 181.31 | 38,448,351.82 | 7,391 | 6,770.69 | 356,196,113.34 |
| DEPARTMENT TOTALS | 6,854 | 6,589.38 | 317,747,761.52 | 747 | 204.56 | 38,900,358.86 | 7,601 | 6,793.94 | 356,648,120.38 |



State of Louisiana
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Report on State Employment

Data as of 8/28/2015

DCFS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 119,610.40 | 12 | 6.00 | 119,610.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,423 | 3,360.50 | 147,397,048.50 | 61 | 17.00 | 3,306,494.62 | 3,484 | 3,377.50 | 150,703,543.12 |
| Personnel Area Total | 3,423 | 3,360.50 | 147,397,048.50 | 73 | 23.00 | 3,426,105.02 | 3,496 | 3,383.50 | 150,823,153.52 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 119,610.40 | 12 | 6.00 | 119,610.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,423 | 3,360.50 | 147,397,048.50 | 61 | 17.00 | 3,306,494.62 | 3,484 | 3,377.50 | 150,703,543.12 |
| Appropriated Personnel Area Totals | 3,423 | 3,360.50 | 147,397,048.50 | 73 | 23.00 | 3,426,105.02 | 3,496 | 3,383.50 | 150,823,153.52 |

DCFS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 119,610.40 | 12 | 6.00 | 119,610.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,423 | 3,360.50 | 147,397,048.50 | 61 | 17.00 | 3,306,494.62 | 3,484 | 3,377.50 | 150,703,543.12 |
| DEPARTMENT TOTALS | 3,423 | 3,360.50 | 147,397,048.50 | 73 | 23.00 | 3,426,105.02 | 3,496 | 3,383.50 | 150,823,153.52 |



State of Louisiana
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Report on State Employment

Data as of 8/28/2015

DNR

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 28,080.00 | 3 | 1.50 | 28,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 37 | 35.00 | 2,559,707.02 | 8 | 7.00 | 727,184.64 | 45 | 42.00 | 3,286,891.66 |
| Personnel Area Total | 37 | 35.00 | 2,559,707.02 | 11 | 8.50 | 755,264.64 | 48 | 43.50 | 3,314,971.66 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 55,640.00 | 6 | 3.00 | 55,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 160 | 160.00 | 8,969,985.96 | 1 | 1.00 | 103,563.20 | 161 | 161.00 | 9,073,549.16 |
| Personnel Area Total | 160 | 160.00 | 8,969,985.96 | 7 | 4.00 | 159,203.20 | 167 | 164.00 | 9,129,189.16 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 58 | 58.00 | 3,508,630.32 | 0 | 0.00 | 0.00 | 58 | 58.00 | 3,508,630.32 |
| Personnel Area Total | 58 | 58.00 | 3,508,630.32 | 10 | 0.50 | 8,995.00 | 68 | 58.50 | 3,517,625.32 |
| 0435 - DNR-Off of Coastal Restoration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 43.00 | 2,780,679.20 | 1 | 1.00 | 109,140.20 | 45 | 44.00 | 2,889,819.40 |
| Personnel Area Total | 44 | 43.00 | 2,780,679.20 | 1 | 1.00 | 109,140.20 | 45 | 44.00 | 2,889,819.40 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 92,040.00 | 10 | 5.00 | 92,040.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 299 | 296.00 | 17,819,002.50 | 10 | 9.00 | 939,888.04 | 309 | 305.00 | 18,758,890.54 |
| Appropriated Personnel Area Totals | 299 | 296.00 | 17,819,002.50 | 29 | 14.00 | 1,032,603.04 | 328 | 310.00 | 18,851,605.54 |



State of Louisiana
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Report on State Employment

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DNR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DNR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 92,040.00 | 10 | 5.00 | 92,040.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 299 | 296.00 | 17,819,002.50 | 10 | 9.00 | 939,888.04 | 309 | 305.00 | 18,758,890.54 |
| DEPARTMENT TOTALS | 299 | 296.00 | 17,819,002.50 | 29 | 14.00 | 1,032,603.04 | 328 | 310.00 | 18,851,605.54 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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REVENUE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 5.60 | 122,668.00 | 7 | 5.60 | 122,668.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 683 | 642.00 | 34,933,616.12 | 36 | 12.00 | 1,993,244.76 | 719 | 654.00 | 36,926,860.88 |
| Personnel Area Total | 683 | 642.00 | 34,933,616.12 | 43 | 17.60 | 2,115,912.76 | 726 | 659.60 | 37,049,528.88 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 5.60 | 122,668.00 | 7 | 5.60 | 122,668.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 683 | 642.00 | 34,933,616.12 | 36 | 12.00 | 1,993,244.76 | 719 | 654.00 | 36,926,860.88 |
| Appropriated Personnel Area Totals | 683 | 642.00 | 34,933,616.12 | 43 | 17.60 | 2,115,912.76 | 726 | 659.60 | 37,049,528.88 |



State of Louisiana
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Report on State Employment

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REVENUE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A40 - Tax Free Shopping Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 14 | 3.00 | 322,088.78 | 2 | 2.00 | 135,012.80 | 16 | 5.00 | 457,101.58 |
| Personnel Area Total | 14 | 3.00 | 322,088.78 | 2 | 2.00 | 135,012.80 | 16 | 5.00 | 457,101.58 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|-----------|-------------|-------------------|----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 14 | 3.00 | 322,088.78 | 2 | 2.00 | 135,012.80 | 16 | 5.00 | 457,101.58 |
| Non-Appropriated Personnel Area Totals | 14 | 3.00 | 322,088.78 | 2 | 2.00 | 135,012.80 | 16 | 5.00 | 457,101.58 |

REVENUE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 5.60 | 122,668.00 | 7 | 5.60 | 122,668.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 697 | 645.00 | 35,255,704.90 | 38 | 14.00 | 2,128,257.56 | 735 | 659.00 | 37,383,962.46 |
| DEPARTMENT TOTALS | 697 | 645.00 | 35,255,704.90 | 45 | 19.60 | 2,250,925.56 | 742 | 664.60 | 37,506,630.46 |



State of Louisiana
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Report on State Employment

Data as of 8/28/2015

DEQ

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0850 - DEQ-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 80 | 77.00 | 4,920,812.00 | 7 | 7.00 | 690,982.76 | 87 | 84.00 | 5,611,794.76 |
| Personnel Area Total | 80 | 77.00 | 4,920,812.00 | 7 | 7.00 | 690,982.76 | 87 | 84.00 | 5,611,794.76 |
| 0851 - DEQ-Environmental Compliance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 351 | 351.00 | 18,732,377.56 | 0 | 0.00 | 0.00 | 351 | 351.00 | 18,732,377.56 |
| Personnel Area Total | 351 | 351.00 | 18,732,377.56 | 0 | 0.00 | 0.00 | 351 | 351.00 | 18,732,377.56 |
| 0852 - DEQ-Environmental Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 172 | 172.00 | 9,925,760.00 | 0 | 0.00 | 0.00 | 172 | 172.00 | 9,925,760.00 |
| Personnel Area Total | 172 | 172.00 | 9,925,760.00 | 0 | 0.00 | 0.00 | 172 | 172.00 | 9,925,760.00 |
| 0855 - DEQ-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 93,600.00 | 11 | 5.50 | 93,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 55 | 45.00 | 2,498,579.20 | 0 | 0.00 | 0.00 | 55 | 45.00 | 2,498,579.20 |
| Personnel Area Total | 55 | 45.00 | 2,498,579.20 | 11 | 5.50 | 93,600.00 | 66 | 50.50 | 2,592,179.20 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 93,600.00 | 11 | 5.50 | 93,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 658 | 645.00 | 36,077,528.76 | 7 | 7.00 | 690,982.76 | 665 | 652.00 | 36,768,511.52 |
| Appropriated Personnel Area Totals | 658 | 645.00 | 36,077,528.76 | 18 | 12.50 | 784,582.76 | 676 | 657.50 | 36,862,111.52 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

DEQ

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DEQ TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 93,600.00 | 11 | 5.50 | 93,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 658 | 645.00 | 36,077,528.76 | 7 | 7.00 | 690,982.76 | 665 | 652.00 | 36,768,511.52 |
| DEPARTMENT TOTALS | 658 | 645.00 | 36,077,528.76 | 18 | 12.50 | 784,582.76 | 676 | 657.50 | 36,862,111.52 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

LWC

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 32 | 16.25 | 293,280.00 | 32 | 16.25 | 293,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 1,022 | 968.00 | 45,114,133.69 | 14 | 11.00 | 1,395,644.90 | 1,036 | 979.00 | 46,509,778.59 |
| Personnel Area Total | 1,022 | 968.00 | 45,114,133.69 | 51 | 27.25 | 1,689,374.90 | 1,073 | 995.25 | 46,803,508.59 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|---------------|----------------------|-----------|--------------|---------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 32 | 16.25 | 293,280.00 | 32 | 16.25 | 293,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 1,022 | 968.00 | 45,114,133.69 | 14 | 11.00 | 1,395,644.90 | 1,036 | 979.00 | 46,509,778.59 |
| Appropriated Personnel Area Totals | 1,022 | 968.00 | 45,114,133.69 | 51 | 27.25 | 1,689,374.90 | 1,073 | 995.25 | 46,803,508.59 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

LWC

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-----------------|--------------|-------------|-----------------|-----------------|-------------|-----------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A50 - LWC-Boards & Commissions | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |

0B16 - Plumbing La St Bd /LWC

| | | | | | | | | | |
|-----------------------------|----------|-------------|------------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 3 | 3.00 | 93,912.00 | 10 | 2.29 | 127,752.57 | 13 | 5.29 | 221,664.57 |
| Personnel Area Total | 3 | 3.00 | 93,912.00 | 18 | 2.29 | 128,352.57 | 21 | 5.29 | 222,264.57 |

0B46 - Barber Examiners Board /DOL

| | | | | | | | | | |
|-----------------------------|----------|-------------|-------------------|----------|-------------|------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 500.00 | 4 | 0.00 | 500.00 |
| All Other Employees | 4 | 3.00 | 147,243.20 | 1 | 1.00 | 53,041.82 | 5 | 4.00 | 200,285.02 |
| Personnel Area Total | 4 | 3.00 | 147,243.20 | 5 | 1.00 | 53,541.82 | 9 | 4.00 | 200,785.02 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 19 | 0.00 | 1,170.00 | 19 | 0.00 | 1,170.00 |
| All Other Employees | 7 | 6.00 | 241,155.20 | 11 | 3.29 | 180,794.39 | 18 | 9.29 | 421,949.59 |
| Non-Appropriated Personnel Area Totals | 7 | 6.00 | 241,155.20 | 30 | 3.29 | 181,964.39 | 37 | 9.29 | 423,119.59 |

LWC TOTALS

| | | | | | | | | | |
|--------------------------|--------------|---------------|----------------------|-----------|--------------|---------------------|--------------|-----------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 32 | 16.25 | 293,280.00 | 32 | 16.25 | 293,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,620.00 | 24 | 0.00 | 1,620.00 |
| All Other Employees | 1,029 | 974.00 | 45,355,288.89 | 25 | 14.29 | 1,576,439.29 | 1,054 | 988.29 | 46,931,728.18 |
| DEPARTMENT TOTALS | 1,029 | 974.00 | 45,355,288.89 | 81 | 30.54 | 1,871,339.29 | 1,110 | 1,004.54 | 47,226,628.18 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

WILDLIFE & FISHERIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,080.00 | 2 | 1.00 | 15,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 38.00 | 1,885,572.00 | 1 | 1.00 | 97,344.00 | 41 | 39.00 | 1,982,916.00 |
| Personnel Area Total | 40 | 38.00 | 1,885,572.00 | 3 | 2.00 | 112,424.00 | 43 | 40.00 | 1,997,996.00 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 46,280.00 | 5 | 2.50 | 46,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 242 | 240.00 | 14,220,078.28 | 2 | 2.00 | 196,123.20 | 244 | 242.00 | 14,416,201.48 |
| Personnel Area Total | 242 | 240.00 | 14,220,078.28 | 12 | 4.50 | 242,403.20 | 254 | 244.50 | 14,462,481.48 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 20 | 10.99 | 167,424.40 | 20 | 10.99 | 167,424.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 289 | 264.00 | 13,722,118.80 | 8 | 5.00 | 550,227.60 | 297 | 269.00 | 14,272,346.40 |
| Personnel Area Total | 289 | 264.00 | 13,722,118.80 | 28 | 15.99 | 717,652.00 | 317 | 279.99 | 14,439,770.80 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.25 | 94,250.00 | 12 | 6.25 | 94,250.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 276 | 276.00 | 13,831,834.90 | 2 | 1.00 | 155,364.04 | 278 | 277.00 | 13,987,198.94 |
| Personnel Area Total | 276 | 276.00 | 13,831,834.90 | 14 | 7.25 | 249,614.04 | 290 | 283.25 | 14,081,448.94 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 39 | 20.74 | 323,034.40 | 39 | 20.74 | 323,034.40 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 847 | 818.00 | 43,659,603.98 | 13 | 9.00 | 999,058.84 | 860 | 827.00 | 44,658,662.82 |
| Appropriated Personnel Area Totals | 847 | 818.00 | 43,659,603.98 | 57 | 29.74 | 1,322,093.24 | 904 | 847.74 | 44,981,697.22 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

WILDLIFE & FISHERIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 39 | 20.74 | 323,034.40 | 39 | 20.74 | 323,034.40 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 847 | 818.00 | 43,659,603.98 | 13 | 9.00 | 999,058.84 | 860 | 827.00 | 44,658,662.82 |
| DEPARTMENT TOTALS | 847 | 818.00 | 43,659,603.98 | 57 | 29.74 | 1,322,093.24 | 904 | 847.74 | 44,981,697.22 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

SCS AGENCIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 95 | 94.00 | 5,905,482.44 | 44 | 0.00 | 426,628.80 | 139 | 94.00 | 6,332,111.24 |
| Personnel Area Total | 95 | 94.00 | 5,905,482.44 | 51 | 0.00 | 427,153.80 | 146 | 94.00 | 6,332,636.24 |
| 0561 - CS-Municipal Fire Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 19 | 19.00 | 1,150,780.80 | 0 | 0.00 | 0.00 | 19 | 19.00 | 1,150,780.80 |
| Personnel Area Total | 19 | 19.00 | 1,150,780.80 | 0 | 0.00 | 0.00 | 19 | 19.00 | 1,150,780.80 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,800.00 | 1 | 0.50 | 7,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 1,500.00 | 10 | 0.00 | 1,500.00 |
| All Other Employees | 37 | 37.00 | 2,097,357.34 | 0 | 0.00 | 0.00 | 37 | 37.00 | 2,097,357.34 |
| Personnel Area Total | 37 | 37.00 | 2,097,357.34 | 11 | 0.50 | 9,300.00 | 48 | 37.50 | 2,106,657.34 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 226,200.00 | 3 | 3.00 | 226,200.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 3.00 | 226,650.00 | 9 | 3.00 | 226,650.00 |
| 0565 - CS-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 3.00 | 608.00 | 4 | 3.00 | 608.00 |
| All Other Employees | 3 | 3.00 | 118,851.20 | 4 | 4.00 | 289,064.36 | 7 | 7.00 | 407,915.56 |
| Personnel Area Total | 3 | 3.00 | 118,851.20 | 8 | 7.00 | 289,672.36 | 11 | 10.00 | 408,523.56 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

SCS AGENCIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,800.00 | 1 | 0.50 | 7,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 3.00 | 3,083.00 | 27 | 3.00 | 3,083.00 |
| All Other Employees | 154 | 153.00 | 9,272,471.78 | 51 | 7.00 | 941,893.16 | 205 | 160.00 | 10,214,364.94 |
| Appropriated Personnel Area Totals | 154 | 153.00 | 9,272,471.78 | 79 | 10.50 | 952,776.16 | 233 | 163.50 | 10,225,247.94 |

SCS AGENCIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|---------------------|-----------|--------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,800.00 | 1 | 0.50 | 7,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 3.00 | 3,083.00 | 27 | 3.00 | 3,083.00 |
| All Other Employees | 154 | 153.00 | 9,272,471.78 | 51 | 7.00 | 941,893.16 | 205 | 160.00 | 10,214,364.94 |
| DEPARTMENT TOTALS | 154 | 153.00 | 9,272,471.78 | 79 | 10.50 | 952,776.16 | 233 | 163.50 | 10,225,247.94 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0600 - LSU-Board of Supervisors | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 27 | 27.00 | 3,227,919.00 | 27 | 27.00 | 3,227,919.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 27 | 27.00 | 3,227,919.00 | 27 | 27.00 | 3,227,919.00 |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 1,144 | 1,131.68 | 40,262,206.40 | 4,441 | 3,692.04 | 286,301,021.40 | 5,585 | 4,823.72 | 326,563,227.80 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 1,144 | 1,131.68 | 40,262,206.40 | 4,441 | 3,692.04 | 286,301,021.40 | 5,585 | 4,823.72 | 326,563,227.80 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 55 | 55.00 | 1,445,953.60 | 232 | 176.02 | 7,627,899.00 | 287 | 231.02 | 9,073,852.60 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 55 | 55.00 | 1,445,953.60 | 232 | 176.02 | 7,627,899.00 | 287 | 231.02 | 9,073,852.60 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 166 | 165.55 | 5,522,395.00 | 1,116 | 726.05 | 47,891,966.00 | 1,282 | 891.60 | 53,414,361.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 166 | 165.55 | 5,522,395.00 | 1,116 | 726.05 | 47,891,966.00 | 1,282 | 891.60 | 53,414,361.00 |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 460 | 456.68 | 15,379,437.68 | 1,724 | 1,566.92 | 136,539,554.45 | 2,184 | 2,023.60 | 151,918,992.13 |
| Student Employees | 0 | 0.00 | 0.00 | 69 | 34.50 | 674,960.00 | 69 | 34.50 | 674,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 460 | 456.68 | 15,379,437.68 | 1,793 | 1,601.42 | 137,214,514.45 | 2,253 | 2,058.10 | 152,593,952.13 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 57 | 55.70 | 1,508,540.80 | 136 | 107.56 | 4,550,459.00 | 193 | 163.26 | 6,058,999.80 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 57 | 55.70 | 1,508,540.80 | 136 | 107.56 | 4,550,459.00 | 193 | 163.26 | 6,058,999.80 |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 79 | 77.50 | 2,140,565.30 | 214 | 211.88 | 11,799,099.96 | 293 | 289.38 | 13,939,665.26 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 79 | 77.50 | 2,140,565.30 | 214 | 211.88 | 11,799,099.96 | 293 | 289.38 | 13,939,665.26 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 318 | 310.10 | 10,527,275.20 | 756 | 730.22 | 49,589,115.00 | 1,074 | 1,040.32 | 60,116,390.20 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 318 | 310.10 | 10,527,275.20 | 756 | 730.22 | 49,589,115.00 | 1,074 | 1,040.32 | 60,116,390.20 |
| 0608 - LSU-Paul M Hebert Law Center | | | | | | | | | |
| Education Employees | 3 | 3.00 | 116,729.60 | 140 | 92.31 | 8,935,542.00 | 143 | 95.31 | 9,052,271.60 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 3 | 3.00 | 116,729.60 | 140 | 92.31 | 8,935,542.00 | 143 | 95.31 | 9,052,271.60 |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 49 | 48.37 | 1,654,411.20 | 308 | 279.83 | 21,394,921.00 | 357 | 328.20 | 23,049,332.20 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 49 | 48.37 | 1,654,411.20 | 308 | 279.83 | 21,394,921.00 | 357 | 328.20 | 23,049,332.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 334 | 332.55 | 12,085,169.04 | 956 | 899.41 | 76,974,474.76 | 1,290 | 1,231.96 | 89,059,643.80 |
| Student Employees | 0 | 0.00 | 0.00 | 115 | 57.50 | 884,260.00 | 115 | 57.50 | 884,260.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 334 | 332.55 | 12,085,169.04 | 1,071 | 956.91 | 77,858,734.76 | 1,405 | 1,289.46 | 89,943,903.80 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 55 | 55.00 | 1,589,379.11 | 609 | 452.00 | 25,155,014.11 | 664 | 507.00 | 26,744,393.22 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 55 | 55.00 | 1,589,379.11 | 609 | 452.00 | 25,155,014.11 | 664 | 507.00 | 26,744,393.22 |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 16 | 16.00 | 577,262.00 | 34 | 34.00 | 2,964,000.52 | 50 | 50.00 | 3,541,262.52 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 16 | 16.00 | 577,262.00 | 34 | 34.00 | 2,964,000.52 | 50 | 50.00 | 3,541,262.52 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 280 | 274.50 | 8,349,482.32 | 956 | 949.00 | 46,038,021.67 | 1,236 | 1,223.50 | 54,387,503.99 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 280 | 274.50 | 8,349,482.32 | 956 | 949.00 | 46,038,021.67 | 1,236 | 1,223.50 | 54,387,503.99 |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 71 | 71.00 | 1,949,511.44 | 291 | 276.71 | 11,560,719.78 | 362 | 347.71 | 13,510,231.22 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 71 | 71.00 | 1,949,511.44 | 291 | 276.71 | 11,560,719.78 | 362 | 347.71 | 13,510,231.22 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 55 | 55.00 | 1,486,788.80 | 320 | 258.01 | 9,846,740.81 | 375 | 313.01 | 11,333,529.61 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 55 | 55.00 | 1,486,788.80 | 320 | 258.01 | 9,846,740.81 | 375 | 313.01 | 11,333,529.61 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 14 | 14.00 | 1,554,707.70 | 14 | 14.00 | 1,554,707.70 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 300.00 | 6 | 0.00 | 300.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 20 | 14.00 | 1,555,007.70 | 20 | 14.00 | 1,555,007.70 |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 199 | 199.00 | 5,322,862.42 | 585 | 510.50 | 22,816,483.52 | 784 | 709.50 | 28,139,345.94 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 199 | 199.00 | 5,322,862.42 | 585 | 510.50 | 22,816,483.52 | 784 | 709.50 | 28,139,345.94 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 115 | 113.00 | 3,325,526.46 | 421 | 416.59 | 22,737,733.93 | 536 | 529.59 | 26,063,260.39 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 115 | 113.00 | 3,325,526.46 | 421 | 416.59 | 22,737,733.93 | 536 | 529.59 | 26,063,260.39 |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 289 | 286.00 | 7,960,153.76 | 734 | 690.06 | 42,328,442.86 | 1,023 | 976.06 | 50,288,596.62 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 289 | 286.00 | 7,960,153.76 | 734 | 690.06 | 42,328,442.86 | 1,023 | 976.06 | 50,288,596.62 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 168 | 165.25 | 4,577,101.62 | 459 | 455.08 | 25,186,643.94 | 627 | 620.33 | 29,763,745.56 |
| Student Employees | 0 | 0.00 | 0.00 | 297 | 0.00 | 1,114,080.24 | 297 | 0.00 | 1,114,080.24 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 168 | 165.25 | 4,577,101.62 | 756 | 455.08 | 26,300,724.18 | 924 | 620.33 | 30,877,825.80 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 203 | 200.75 | 6,083,867.02 | 740 | 647.67 | 37,550,006.25 | 943 | 848.42 | 43,633,873.27 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 203 | 200.75 | 6,083,867.02 | 740 | 647.67 | 37,550,006.25 | 943 | 848.42 | 43,633,873.27 |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 164 | 163.50 | 5,053,276.80 | 591 | 567.05 | 31,130,302.01 | 755 | 730.55 | 36,183,578.81 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 164 | 163.50 | 5,053,276.80 | 591 | 567.05 | 31,130,302.01 | 755 | 730.55 | 36,183,578.81 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 371 | 365.78 | 10,809,710.29 | 978 | 818.46 | 47,460,598.67 | 1,349 | 1,184.24 | 58,270,308.96 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 371 | 365.78 | 10,809,710.29 | 978 | 818.46 | 47,460,598.67 | 1,349 | 1,184.24 | 58,270,308.96 |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 601 | 557.00 | 18,043,549.85 | 1,212 | 1,142.36 | 77,138,222.45 | 1,813 | 1,699.36 | 95,181,772.30 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 601 | 557.00 | 18,043,549.85 | 1,212 | 1,142.36 | 77,138,222.45 | 1,813 | 1,699.36 | 95,181,772.30 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 185 | 134.00 | 5,253,793.82 | 1,009 | 729.06 | 36,198,410.17 | 1,194 | 863.06 | 41,452,203.99 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 185 | 134.00 | 5,253,793.82 | 1,009 | 729.06 | 36,198,410.17 | 1,194 | 863.06 | 41,452,203.99 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 18 | 18.00 | 495,809.31 | 118 | 96.43 | 4,523,014.63 | 136 | 114.43 | 5,018,823.94 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 18 | 18.00 | 495,809.31 | 118 | 96.43 | 4,523,014.63 | 136 | 114.43 | 5,018,823.94 |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 116 | 82.00 | 3,238,019.40 | 970 | 302.74 | 14,706,471.71 | 1,086 | 384.74 | 17,944,491.11 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 116 | 82.00 | 3,238,019.40 | 970 | 302.74 | 14,706,471.71 | 1,086 | 384.74 | 17,944,491.11 |
| 0661 - HED-Off Student Financial Asst | | | | | | | | | |
| Education Employees | 56 | 56.00 | 3,254,264.00 | 11 | 8.00 | 708,368.96 | 67 | 64.00 | 3,962,632.96 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 55,224.00 | 6 | 3.00 | 55,224.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 450.00 | 9 | 0.00 | 450.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 56 | 56.00 | 3,254,264.00 | 26 | 11.00 | 764,042.96 | 82 | 67.00 | 4,018,306.96 |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 4 | 4.00 | 157,456.00 | 49 | 47.00 | 3,809,993.46 | 53 | 51.00 | 3,967,449.46 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 31,096.00 | 3 | 1.50 | 31,096.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 1.00 | 350,150.04 | 4 | 1.00 | 350,150.04 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 4 | 4.00 | 157,456.00 | 56 | 49.50 | 4,191,239.50 | 60 | 53.50 | 4,348,695.50 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|---------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0674 - HED-La Univ Marine Consort | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 101 | 99.33 | 4,156,852.70 | 101 | 99.33 | 4,156,852.70 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 56,430.40 | 2 | 2.00 | 56,430.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 103 | 101.33 | 4,213,283.10 | 103 | 101.33 | 4,213,283.10 |
| 0730 - South Central LA Technical College | | | | | | | | | |
| Education Employees | 24 | 24.00 | 692,679.62 | 191 | 107.60 | 5,518,998.99 | 215 | 131.60 | 6,211,678.61 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 24 | 24.00 | 692,679.62 | 191 | 107.60 | 5,518,998.99 | 215 | 131.60 | 6,211,678.61 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 10 | 10.00 | 303,205.98 | 124 | 108.82 | 5,069,174.20 | 134 | 118.82 | 5,372,380.18 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 10 | 10.00 | 303,205.98 | 124 | 108.82 | 5,069,174.20 | 134 | 118.82 | 5,372,380.18 |
| 0751 - Sowel Tech Comm College | | | | | | | | | |
| Education Employees | 22 | 22.00 | 599,851.80 | 287 | 155.60 | 7,749,630.97 | 309 | 177.60 | 8,349,482.77 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 0.00 | 22,620.00 | 3 | 0.00 | 22,620.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 22 | 22.00 | 599,851.80 | 290 | 155.60 | 7,772,250.97 | 312 | 177.60 | 8,372,102.77 |
| 0770 - Northwest Technical College | | | | | | | | | |
| Education Employees | 24 | 24.00 | 630,877.56 | 193 | 129.91 | 5,938,953.79 | 217 | 153.91 | 6,569,831.35 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 24 | 24.00 | 630,877.56 | 193 | 129.91 | 5,938,953.79 | 217 | 153.91 | 6,569,831.35 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0787 - LCTCS Online | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 346,600.00 | 4 | 4.00 | 346,600.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 4 | 4.00 | 346,600.00 | 4 | 4.00 | 346,600.00 |
| 0788 - Northshore Tech Comm College | | | | | | | | | |
| Education Employees | 21 | 21.00 | 601,452.80 | 234 | 154.00 | 7,321,487.88 | 255 | 175.00 | 7,922,940.68 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 21 | 21.00 | 601,452.80 | 234 | 154.00 | 7,321,487.88 | 255 | 175.00 | 7,922,940.68 |
| 0789 - Central LA Tech Comm College | | | | | | | | | |
| Education Employees | 13 | 9.00 | 384,920.82 | 201 | 147.68 | 7,199,929.72 | 214 | 156.68 | 7,584,850.54 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 13 | 9.00 | 384,920.82 | 201 | 147.68 | 7,199,929.72 | 214 | 156.68 | 7,584,850.54 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 48 | 48.00 | 1,444,905.88 | 236 | 229.98 | 11,012,837.66 | 284 | 277.98 | 12,457,743.54 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 48 | 48.00 | 1,444,905.88 | 236 | 229.98 | 11,012,837.66 | 284 | 277.98 | 12,457,743.54 |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 6 | 6.00 | 180,508.78 | 144 | 71.30 | 3,215,283.10 | 150 | 77.30 | 3,395,791.88 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 6 | 6.00 | 180,508.78 | 144 | 71.30 | 3,215,283.10 | 150 | 77.30 | 3,395,791.88 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 21 | 21.00 | 656,788.57 | 332 | 225.76 | 10,252,484.11 | 353 | 246.76 | 10,909,272.68 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 21 | 21.00 | 656,788.57 | 332 | 225.76 | 10,252,484.11 | 353 | 246.76 | 10,909,272.68 |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 140 | 130.35 | 10,696,131.16 | 140 | 130.35 | 10,696,131.16 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 700.00 | 14 | 0.00 | 700.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 154 | 130.35 | 10,696,831.16 | 154 | 130.35 | 10,696,831.16 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 5,820 | 5,636.91 | 183,665,690.05 | 22,338 | 18,488.29 | 1,196,724,233.00 | 28,158 | 24,125.20 | 1,380,389,923.05 |
| Student Employees | 0 | 0.00 | 0.00 | 495 | 98.50 | 2,838,670.64 | 495 | 98.50 | 2,838,670.64 |
| Board Members | 0 | 0.00 | 0.00 | 33 | 1.00 | 351,600.04 | 33 | 1.00 | 351,600.04 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 5,820 | 5,636.91 | 183,665,690.05 | 22,866 | 18,587.79 | 1,199,914,503.68 | 28,686 | 24,224.70 | 1,383,580,193.73 |
| HIGHER EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 5,820 | 5,636.91 | 183,665,690.05 | 22,338 | 18,488.29 | 1,196,724,233.00 | 28,158 | 24,125.20 | 1,380,389,923.05 |
| Student Employees | 0 | 0.00 | 0.00 | 495 | 98.50 | 2,838,670.64 | 495 | 98.50 | 2,838,670.64 |
| Board Members | 0 | 0.00 | 0.00 | 33 | 1.00 | 351,600.04 | 33 | 1.00 | 351,600.04 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 5,820 | 5,636.91 | 183,665,690.05 | 22,866 | 18,587.79 | 1,199,914,503.68 | 28,686 | 24,224.70 | 1,383,580,193.73 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

HEALTH CARE SERVICES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 10 | 10.00 | 394,707.47 | 160 | 154.50 | 13,191,695.93 | 170 | 164.50 | 13,586,403.40 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 4.00 | 78,208.00 | 5 | 4.00 | 78,208.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 10 | 10.00 | 394,707.47 | 165 | 158.50 | 13,269,903.93 | 175 | 168.50 | 13,664,611.40 |
| 0317 - Lallie Kemp Regional Med Ctr | | | | | | | | | |
| Education Employees | 272 | 272.00 | 10,264,395.07 | 90 | 66.20 | 5,457,213.47 | 362 | 338.20 | 15,721,608.54 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 0.00 | 124,020.00 | 14 | 0.00 | 124,020.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 272 | 272.00 | 10,264,395.07 | 104 | 66.20 | 5,581,233.47 | 376 | 338.20 | 15,845,628.54 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 282 | 282.00 | 10,659,102.54 | 250 | 220.70 | 18,648,909.40 | 532 | 502.70 | 29,308,011.94 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 4.00 | 202,228.00 | 19 | 4.00 | 202,228.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 282 | 282.00 | 10,659,102.54 | 269 | 224.70 | 18,851,137.40 | 551 | 506.70 | 29,510,239.94 |
| HEALTH CARE SERVICES TOTALS | | | | | | | | | |
| Education Employees | 282 | 282.00 | 10,659,102.54 | 250 | 220.70 | 18,648,909.40 | 532 | 502.70 | 29,308,011.94 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 4.00 | 202,228.00 | 19 | 4.00 | 202,228.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 282 | 282.00 | 10,659,102.54 | 269 | 224.70 | 18,851,137.40 | 551 | 506.70 | 29,510,239.94 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,341.00 | 9 | 0.00 | 1,341.00 |
| All Other Employees | 2 | 2.00 | 122,969.60 | 10 | 10.00 | 751,184.72 | 12 | 12.00 | 874,154.32 |
| Personnel Area Total | 2 | 2.00 | 122,969.60 | 19 | 10.00 | 752,525.72 | 21 | 12.00 | 875,495.32 |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.32 | 153,288.92 | 17 | 8.32 | 153,288.92 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 387 | 357.50 | 22,296,035.84 | 41 | 35.50 | 4,386,590.00 | 428 | 393.00 | 26,682,625.84 |
| Personnel Area Total | 387 | 357.50 | 22,296,035.84 | 58 | 43.82 | 4,539,878.92 | 445 | 401.32 | 26,835,914.76 |
| 0682 - DOE-Recovery School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 85 | 76.00 | 5,210,606.42 | 85 | 76.00 | 5,210,606.42 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 85 | 76.00 | 5,210,606.42 | 85 | 76.00 | 5,210,606.42 |
| 0699 - DOE-Special School Districts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,904.00 | 1 | 0.50 | 7,904.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 118,331.20 | 96 | 96.00 | 5,449,095.08 | 99 | 99.00 | 5,567,426.28 |
| Personnel Area Total | 3 | 3.00 | 118,331.20 | 97 | 96.50 | 5,456,999.08 | 100 | 99.50 | 5,575,330.28 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 18 | 8.82 | 161,192.92 | 18 | 8.82 | 161,192.92 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,341.00 | 9 | 0.00 | 1,341.00 |
| All Other Employees | 392 | 362.50 | 22,537,336.64 | 232 | 217.50 | 15,797,476.22 | 624 | 580.00 | 38,334,812.86 |
| Appropriated Personnel Area Totals | 392 | 362.50 | 22,537,336.64 | 259 | 226.32 | 15,960,010.14 | 651 | 588.82 | 38,497,346.78 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 18 | 8.82 | 161,192.92 | 18 | 8.82 | 161,192.92 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,341.00 | 9 | 0.00 | 1,341.00 |
| All Other Employees | 392 | 362.50 | 22,537,336.64 | 232 | 217.50 | 15,797,476.22 | 624 | 580.00 | 38,334,812.86 |
| DEPARTMENT TOTALS | 392 | 362.50 | 22,537,336.64 | 259 | 226.32 | 15,960,010.14 | 651 | 588.82 | 38,497,346.78 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0653 - SSC-La Schools for Deaf & Visually Imprd | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 7.10 | 175,396.00 | 10 | 7.10 | 175,396.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 119 | 115.00 | 3,818,832.76 | 164 | 145.00 | 8,012,084.16 | 283 | 260.00 | 11,830,916.92 |
| Personnel Area Total | 119 | 115.00 | 3,818,832.76 | 174 | 152.10 | 8,187,480.16 | 293 | 267.10 | 12,006,312.92 |
| 0655 - SSC-La Special Education Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 147 | 145.00 | 4,486,173.90 | 55 | 44.00 | 2,937,386.40 | 202 | 189.00 | 7,423,560.30 |
| Personnel Area Total | 147 | 145.00 | 4,486,173.90 | 55 | 44.00 | 2,937,386.40 | 202 | 189.00 | 7,423,560.30 |
| 0657 - SSC-La School for Math Sci/Art | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 336,301.16 | 95 | 81.00 | 4,314,698.96 | 105 | 91.00 | 4,651,000.12 |
| Personnel Area Total | 10 | 10.00 | 336,301.16 | 95 | 81.00 | 4,314,698.96 | 105 | 91.00 | 4,651,000.12 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 17,264.00 | 2 | 1.00 | 17,264.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 59 | 57.50 | 3,358,154.02 | 5 | 5.00 | 481,652.86 | 64 | 62.50 | 3,839,806.88 |
| Personnel Area Total | 59 | 57.50 | 3,358,154.02 | 7 | 6.00 | 498,916.86 | 66 | 63.50 | 3,857,070.88 |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 325,564.60 | 88 | 72.00 | 3,882,993.66 | 96 | 80.00 | 4,208,558.26 |
| Personnel Area Total | 8 | 8.00 | 325,564.60 | 88 | 72.00 | 3,882,993.66 | 96 | 80.00 | 4,208,558.26 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

EDUCATION - OTHER

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 8.10 | 192,660.00 | 12 | 8.10 | 192,660.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 343 | 335.50 | 12,325,026.44 | 407 | 347.00 | 19,628,816.04 | 750 | 682.50 | 31,953,842.48 |
| Appropriated Personnel Area Totals | 343 | 335.50 | 12,325,026.44 | 419 | 355.10 | 19,821,476.04 | 762 | 690.60 | 32,146,502.48 |

EDUCATION - OTHER TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 8.10 | 192,660.00 | 12 | 8.10 | 192,660.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 343 | 335.50 | 12,325,026.44 | 407 | 347.00 | 19,628,816.04 | 750 | 682.50 | 31,953,842.48 |
| DEPARTMENT TOTALS | 343 | 335.50 | 12,325,026.44 | 419 | 355.10 | 19,821,476.04 | 762 | 690.60 | 32,146,502.48 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

PUBLIC SERVICE COMM

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 67 | 67.00 | 3,354,288.08 | 13 | 13.00 | 885,792.96 | 80 | 80.00 | 4,240,081.04 |
| Personnel Area Total | 67 | 67.00 | 3,354,288.08 | 19 | 18.50 | 1,119,113.06 | 86 | 85.50 | 4,473,401.14 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 67 | 67.00 | 3,354,288.08 | 13 | 13.00 | 885,792.96 | 80 | 80.00 | 4,240,081.04 |
| Appropriated Personnel Area Totals | 67 | 67.00 | 3,354,288.08 | 19 | 18.50 | 1,119,113.06 | 86 | 85.50 | 4,473,401.14 |

PUBLIC SERVICE COMM TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 67 | 67.00 | 3,354,288.08 | 13 | 13.00 | 885,792.96 | 80 | 80.00 | 4,240,081.04 |
| DEPARTMENT TOTALS | 67 | 67.00 | 3,354,288.08 | 19 | 18.50 | 1,119,113.06 | 86 | 85.50 | 4,473,401.14 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

AGRICULTURE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 54,860.00 | 7 | 3.50 | 54,860.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 488 | 476.00 | 22,796,128.42 | 65 | 59.00 | 4,571,934.64 | 553 | 535.00 | 27,368,063.06 |
| Personnel Area Total | 488 | 476.00 | 22,796,128.42 | 72 | 62.50 | 4,626,794.64 | 560 | 538.50 | 27,422,923.06 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 54,860.00 | 7 | 3.50 | 54,860.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 488 | 476.00 | 22,796,128.42 | 65 | 59.00 | 4,571,934.64 | 553 | 535.00 | 27,368,063.06 |
| Appropriated Personnel Area Totals | 488 | 476.00 | 22,796,128.42 | 72 | 62.50 | 4,626,794.64 | 560 | 538.50 | 27,422,923.06 |

AGRICULTURE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 54,860.00 | 7 | 3.50 | 54,860.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 488 | 476.00 | 22,796,128.42 | 65 | 59.00 | 4,571,934.64 | 553 | 535.00 | 27,368,063.06 |
| DEPARTMENT TOTALS | 488 | 476.00 | 22,796,128.42 | 72 | 62.50 | 4,626,794.64 | 560 | 538.50 | 27,422,923.06 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

JUSTICE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-----------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 141,648.00 | 17 | 8.50 | 141,648.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 515 | 498.85 | 29,337,641.84 | 515 | 498.85 | 29,337,641.84 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 532 | 507.35 | 29,479,289.84 | 532 | 507.35 | 29,479,289.84 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 141,648.00 | 17 | 8.50 | 141,648.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 515 | 498.85 | 29,337,641.84 | 515 | 498.85 | 29,337,641.84 |
| Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 532 | 507.35 | 29,479,289.84 | 532 | 507.35 | 29,479,289.84 |
| JUSTICE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 141,648.00 | 17 | 8.50 | 141,648.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 515 | 498.85 | 29,337,641.84 | 515 | 498.85 | 29,337,641.84 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 532 | 507.35 | 29,479,289.84 | 532 | 507.35 | 29,479,289.84 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

INSURANCE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 99,580.00 | 10 | 5.00 | 99,580.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 191 | 188.00 | 10,262,193.50 | 23 | 23.00 | 2,800,848.44 | 214 | 211.00 | 13,063,041.94 |
| Personnel Area Total | 191 | 188.00 | 10,262,193.50 | 33 | 28.00 | 2,900,428.44 | 224 | 216.00 | 13,162,621.94 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 99,580.00 | 10 | 5.00 | 99,580.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 191 | 188.00 | 10,262,193.50 | 23 | 23.00 | 2,800,848.44 | 214 | 211.00 | 13,063,041.94 |
| Appropriated Personnel Area Totals | 191 | 188.00 | 10,262,193.50 | 33 | 28.00 | 2,900,428.44 | 224 | 216.00 | 13,162,621.94 |

INSURANCE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 99,580.00 | 10 | 5.00 | 99,580.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 191 | 188.00 | 10,262,193.50 | 23 | 23.00 | 2,800,848.44 | 214 | 211.00 | 13,063,041.94 |
| DEPARTMENT TOTALS | 191 | 188.00 | 10,262,193.50 | 33 | 28.00 | 2,900,428.44 | 224 | 216.00 | 13,162,621.94 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

LIEUTENANT GOVERNOR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|------------------------------|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 114,691.20 | 10 | 9.00 | 780,187.20 | 12 | 11.00 | 894,878.40 |
| Personnel Area Total | 2 | 2.00 | 114,691.20 | 10 | 9.00 | 780,187.20 | 12 | 11.00 | 894,878.40 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 114,691.20 | 10 | 9.00 | 780,187.20 | 12 | 11.00 | 894,878.40 |
| Appropriated Personnel Area Totals | 2 | 2.00 | 114,691.20 | 10 | 9.00 | 780,187.20 | 12 | 11.00 | 894,878.40 |

LIEUTENANT GOVERNOR TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 114,691.20 | 10 | 9.00 | 780,187.20 | 12 | 11.00 | 894,878.40 |
| DEPARTMENT TOTALS | 2 | 2.00 | 114,691.20 | 10 | 9.00 | 780,187.20 | 12 | 11.00 | 894,878.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

SECRETARY OF STATE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|---------------|----------------------|---------------------|---------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,120.00 | 2 | 1.00 | 16,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 539 | 346.80 | 18,839,156.18 | 180 | 172.00 | 9,615,055.84 | 719 | 518.80 | 28,454,212.02 |
| Personnel Area Total | 539 | 346.80 | 18,839,156.18 | 182 | 173.00 | 9,631,175.84 | 721 | 519.80 | 28,470,332.02 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,120.00 | 2 | 1.00 | 16,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 539 | 346.80 | 18,839,156.18 | 180 | 172.00 | 9,615,055.84 | 719 | 518.80 | 28,454,212.02 |
| Appropriated Personnel Area Totals | 539 | 346.80 | 18,839,156.18 | 182 | 173.00 | 9,631,175.84 | 721 | 519.80 | 28,470,332.02 |

SECRETARY OF STATE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,120.00 | 2 | 1.00 | 16,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 539 | 346.80 | 18,839,156.18 | 180 | 172.00 | 9,615,055.84 | 719 | 518.80 | 28,454,212.02 |
| DEPARTMENT TOTALS | 539 | 346.80 | 18,839,156.18 | 182 | 173.00 | 9,631,175.84 | 721 | 519.80 | 28,470,332.02 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

TREASURY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 73,684.00 | 8 | 4.00 | 73,684.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 49 | 43.00 | 2,926,811.16 | 23 | 10.00 | 1,405,595.36 | 72 | 53.00 | 4,332,406.52 |
| Personnel Area Total | 49 | 43.00 | 2,926,811.16 | 31 | 14.00 | 1,479,279.36 | 80 | 57.00 | 4,406,090.52 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 73,684.00 | 8 | 4.00 | 73,684.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 49 | 43.00 | 2,926,811.16 | 23 | 10.00 | 1,405,595.36 | 72 | 53.00 | 4,332,406.52 |
| Appropriated Personnel Area Totals | 49 | 43.00 | 2,926,811.16 | 31 | 14.00 | 1,479,279.36 | 80 | 57.00 | 4,406,090.52 |

TREASURY TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 73,684.00 | 8 | 4.00 | 73,684.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 49 | 43.00 | 2,926,811.16 | 23 | 10.00 | 1,405,595.36 | 72 | 53.00 | 4,332,406.52 |
| DEPARTMENT TOTALS | 49 | 43.00 | 2,926,811.16 | 31 | 14.00 | 1,479,279.36 | 80 | 57.00 | 4,406,090.52 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

RETIREMENT SYSTEMS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0571 - La School Emp Retirement Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 525.00 | 12 | 0.00 | 525.00 |
| All Other Employees | 26 | 26.00 | 1,407,931.20 | 4 | 4.00 | 418,350.40 | 30 | 30.00 | 1,826,281.60 |
| Personnel Area Total | 26 | 26.00 | 1,407,931.20 | 16 | 4.00 | 418,875.40 | 42 | 30.00 | 1,826,806.60 |
| 0572 - La St Emp Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 99,060.00 | 9 | 4.50 | 99,060.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 119 | 117.50 | 7,629,950.00 | 11 | 11.00 | 1,844,944.00 | 130 | 128.50 | 9,474,894.00 |
| Personnel Area Total | 119 | 117.50 | 7,629,950.00 | 20 | 15.50 | 1,944,004.00 | 139 | 133.00 | 9,573,954.00 |
| 0573 - Teachers Retirement System La | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 15,080.00 | 1 | 1.00 | 15,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 16 | 0.00 | 1,200.00 | 16 | 0.00 | 1,200.00 |
| All Other Employees | 141 | 138.00 | 8,382,920.00 | 9 | 8.00 | 1,442,159.80 | 150 | 146.00 | 9,825,079.80 |
| Personnel Area Total | 141 | 138.00 | 8,382,920.00 | 26 | 9.00 | 1,458,439.80 | 167 | 147.00 | 9,841,359.80 |
| 0575 - State Police Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 69,617.60 | 2 | 2.00 | 227,500.26 | 4 | 4.00 | 297,117.86 |
| Personnel Area Total | 2 | 2.00 | 69,617.60 | 2 | 2.00 | 227,500.26 | 4 | 4.00 | 297,117.86 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.50 | 114,140.00 | 10 | 5.50 | 114,140.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 0.00 | 1,725.00 | 28 | 0.00 | 1,725.00 |
| All Other Employees | 288 | 283.50 | 17,490,418.80 | 26 | 25.00 | 3,932,954.46 | 314 | 308.50 | 21,423,373.26 |
| Appropriated Personnel Area Totals | 288 | 283.50 | 17,490,418.80 | 64 | 30.50 | 4,048,819.46 | 352 | 314.00 | 21,539,238.26 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| RETIREMENT SYSTEMS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.50 | 114,140.00 | 10 | 5.50 | 114,140.00 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 0.00 | 1,725.00 | 28 | 0.00 | 1,725.00 |
| All Other Employees | 288 | 283.50 | 17,490,418.80 | 26 | 25.00 | 3,932,954.46 | 314 | 308.50 | 21,423,373.26 |
| DEPARTMENT TOTALS | 288 | 283.50 | 17,490,418.80 | 64 | 30.50 | 4,048,819.46 | 352 | 314.00 | 21,539,238.26 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH01 - Abbeville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 97,760.00 | 4 | 2.00 | 102,107.20 | 7 | 5.00 | 199,867.20 |
| Personnel Area Total | 3 | 3.00 | 97,760.00 | 6 | 2.00 | 102,107.20 | 9 | 5.00 | 199,867.20 |
| OH02 - Colfax Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.00 | 47,049.60 | 4 | 1.50 | 57,200.00 | 6 | 2.50 | 104,249.60 |
| Personnel Area Total | 2 | 1.00 | 47,049.60 | 7 | 1.50 | 57,200.00 | 9 | 2.50 | 104,249.60 |
| OH03 - Alexandria Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 24 | 21.00 | 868,233.60 | 2 | 2.00 | 161,993.52 | 26 | 23.00 | 1,030,227.12 |
| Personnel Area Total | 24 | 21.00 | 868,233.60 | 4 | 2.00 | 161,993.52 | 28 | 23.00 | 1,030,227.12 |
| OH04 - Bogalusa Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 75.00 | 4 | 0.00 | 75.00 |
| All Other Employees | 12 | 12.00 | 329,659.20 | 3 | 2.00 | 113,068.80 | 15 | 14.00 | 442,728.00 |
| Personnel Area Total | 12 | 12.00 | 329,659.20 | 7 | 2.00 | 113,143.80 | 19 | 14.00 | 442,803.00 |
| OH05 - Berwick Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 81,868.80 | 6 | 2.50 | 123,832.80 | 9 | 5.50 | 205,701.60 |
| Personnel Area Total | 3 | 3.00 | 81,868.80 | 9 | 2.50 | 123,832.80 | 12 | 5.50 | 205,701.60 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH06 - Bossier City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 15 | 15.00 | 527,945.60 | 1 | 1.00 | 130,873.60 | 16 | 16.00 | 658,819.20 |
| Personnel Area Total | 15 | 15.00 | 527,945.60 | 6 | 1.00 | 130,873.60 | 21 | 16.00 | 658,819.20 |
| OH07 - Breaux Bridge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 82,742.40 | 3 | 2.00 | 124,150.00 | 5 | 4.00 | 206,892.40 |
| Personnel Area Total | 2 | 2.00 | 82,742.40 | 7 | 2.00 | 124,150.00 | 9 | 4.00 | 206,892.40 |
| OH08 - Church Point Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 59,654.40 | 4 | 2.00 | 122,470.40 | 6 | 4.00 | 182,124.80 |
| Personnel Area Total | 2 | 2.00 | 59,654.40 | 7 | 2.00 | 122,470.40 | 9 | 4.00 | 182,124.80 |
| OH09 - Bunkie Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 200.00 | 3 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 78,104.00 | 4 | 2.00 | 74,580.80 | 6 | 4.00 | 152,684.80 |
| Personnel Area Total | 2 | 2.00 | 78,104.00 | 7 | 2.00 | 74,780.80 | 9 | 4.00 | 152,884.80 |
| OH10 - Caldwell Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 77,750.40 | 2 | 1.00 | 56,160.00 | 4 | 3.00 | 133,910.40 |
| Personnel Area Total | 2 | 2.00 | 77,750.40 | 6 | 1.00 | 56,160.00 | 8 | 3.00 | 133,910.40 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H11 - Crowley Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 155,001.60 | 3 | 2.00 | 164,486.40 | 8 | 7.00 | 319,488.00 |
| Personnel Area Total | 5 | 5.00 | 155,001.60 | 6 | 2.00 | 164,486.40 | 11 | 7.00 | 319,488.00 |
| 0H12 - Donaldsonville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 100.00 | 3 | 0.00 | 100.00 |
| All Other Employees | 2 | 2.00 | 53,310.40 | 6 | 2.00 | 112,140.80 | 8 | 4.00 | 165,451.20 |
| Personnel Area Total | 2 | 2.00 | 53,310.40 | 9 | 2.00 | 112,240.80 | 11 | 4.00 | 165,551.20 |
| 0H13 - Merryville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 1.00 | 0.00 | 4 | 1.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 68,237.26 | 3 | 2.00 | 91,000.00 | 6 | 4.00 | 159,237.26 |
| Personnel Area Total | 3 | 2.00 | 68,237.26 | 7 | 3.00 | 91,000.00 | 10 | 5.00 | 159,237.26 |
| 0H14 - East Baton Rouge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 58 | 57.00 | 2,199,173.60 | 4 | 2.00 | 334,568.00 | 62 | 59.00 | 2,533,741.60 |
| Personnel Area Total | 58 | 57.00 | 2,199,173.60 | 8 | 2.00 | 334,568.00 | 66 | 59.00 | 2,533,741.60 |
| 0H15 - Eunice Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 94,702.40 | 3 | 2.00 | 88,608.00 | 6 | 5.00 | 183,310.40 |
| Personnel Area Total | 3 | 3.00 | 94,702.40 | 7 | 2.00 | 88,608.00 | 10 | 5.00 | 183,310.40 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H16 - DeQuincy Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.00 | 47,559.20 | 3 | 2.00 | 87,172.80 | 5 | 3.00 | 134,732.00 |
| Personnel Area Total | 2 | 1.00 | 47,559.20 | 7 | 2.00 | 87,172.80 | 9 | 3.00 | 134,732.00 |
| 0H17 - Gueydan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.70 | 47,187.92 | 3 | 1.70 | 47,187.92 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 1.70 | 47,187.92 | 7 | 1.70 | 47,187.92 |
| 0H18 - Jefferson Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 9 | 8.00 | 312,364.52 | 4 | 2.00 | 163,155.20 | 13 | 10.00 | 475,519.72 |
| Personnel Area Total | 9 | 8.00 | 312,364.52 | 11 | 2.00 | 163,155.20 | 20 | 10.00 | 475,519.72 |
| 0H19 - Kaplan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 86,049.60 | 3 | 1.00 | 44,012.80 | 6 | 4.00 | 130,062.40 |
| Personnel Area Total | 3 | 3.00 | 86,049.60 | 6 | 1.00 | 44,012.80 | 9 | 4.00 | 130,062.40 |
| 0H20 - Jonesboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 186,612.92 | 3 | 2.00 | 147,742.40 | 8 | 7.00 | 334,355.32 |
| Personnel Area Total | 5 | 5.00 | 186,612.92 | 7 | 2.00 | 147,742.40 | 12 | 7.00 | 334,355.32 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH21 - Jennings Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 89,003.20 | 2 | 2.00 | 93,641.60 | 5 | 5.00 | 182,644.80 |
| Personnel Area Total | 3 | 3.00 | 89,003.20 | 7 | 2.00 | 93,641.60 | 10 | 5.00 | 182,644.80 |
| OH22 - Lafayette Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 32 | 32.00 | 1,013,396.80 | 1 | 1.00 | 98,280.00 | 33 | 33.00 | 1,111,676.80 |
| Personnel Area Total | 32 | 32.00 | 1,013,396.80 | 1 | 1.00 | 98,280.00 | 33 | 33.00 | 1,111,676.80 |
| OH23 - Lake Charles Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 50 | 35.00 | 1,481,552.80 | 1 | 1.00 | 122,449.60 | 51 | 36.00 | 1,604,002.40 |
| Personnel Area Total | 50 | 35.00 | 1,481,552.80 | 1 | 1.00 | 122,449.60 | 51 | 36.00 | 1,604,002.40 |
| OH24 - Mamou Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 150.00 | 4 | 0.00 | 150.00 |
| All Other Employees | 2 | 2.00 | 58,427.20 | 3 | 2.00 | 73,694.40 | 5 | 4.00 | 132,121.60 |
| Personnel Area Total | 2 | 2.00 | 58,427.20 | 7 | 2.00 | 73,844.40 | 9 | 4.00 | 132,271.60 |
| OH25 - Marksville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 145,662.40 | 4 | 2.00 | 86,257.60 | 7 | 5.00 | 231,920.00 |
| Personnel Area Total | 3 | 3.00 | 145,662.40 | 6 | 2.00 | 86,257.60 | 9 | 5.00 | 231,920.00 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|--------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H26 - Monroe Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 10.00 | 209,040.00 | 16 | 10.00 | 209,040.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 99 | 60.50 | 2,713,640.80 | 4 | 3.00 | 343,012.80 | 103 | 63.50 | 3,056,653.60 |
| Personnel Area Total | 99 | 60.50 | 2,713,640.80 | 25 | 13.00 | 552,052.80 | 124 | 73.50 | 3,265,693.60 |
| 0H27 - Morgan City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 10 | 5.00 | 233,344.80 | 2 | 0.00 | 0.00 | 12 | 5.00 | 233,344.80 |
| Personnel Area Total | 10 | 5.00 | 233,344.80 | 5 | 0.00 | 0.00 | 15 | 5.00 | 233,344.80 |
| 0H28 - New Iberia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 111,059.52 | 5 | 2.50 | 95,274.40 | 9 | 6.50 | 206,333.92 |
| Personnel Area Total | 4 | 4.00 | 111,059.52 | 8 | 2.50 | 95,274.40 | 12 | 6.50 | 206,333.92 |
| 0H30 - Oakdale Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 111,280.00 | 3 | 1.00 | 67,100.80 | 8 | 6.00 | 178,380.80 |
| Personnel Area Total | 5 | 5.00 | 111,280.00 | 5 | 1.00 | 67,100.80 | 10 | 6.00 | 178,380.80 |
| 0H31 - Olla Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 79,705.60 | 2 | 2.00 | 79,705.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 79,705.60 | 7 | 2.00 | 79,705.60 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH32 - Opelousas Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 17 | 17.00 | 562,660.80 | 4 | 2.00 | 162,115.20 | 21 | 19.00 | 724,776.00 |
| Personnel Area Total | 17 | 17.00 | 562,660.80 | 7 | 2.00 | 162,115.20 | 24 | 19.00 | 724,776.00 |
| OH33 - Patterson Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 70,595.20 | 3 | 2.00 | 85,384.00 | 5 | 4.00 | 155,979.20 |
| Personnel Area Total | 2 | 2.00 | 70,595.20 | 7 | 2.00 | 85,384.00 | 9 | 4.00 | 155,979.20 |
| OH34 - Rayne Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 165,672.00 | 3 | 2.00 | 164,994.96 | 8 | 7.00 | 330,666.96 |
| Personnel Area Total | 5 | 5.00 | 165,672.00 | 7 | 2.00 | 164,994.96 | 12 | 7.00 | 330,666.96 |
| OH35 - Ruston Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 335,221.38 | 4 | 2.00 | 125,881.60 | 14 | 12.00 | 461,102.98 |
| Personnel Area Total | 10 | 10.00 | 335,221.38 | 7 | 2.00 | 125,881.60 | 17 | 12.00 | 461,102.98 |
| OH36 - St Martinville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 72,932.86 | 5 | 2.50 | 107,850.86 | 8 | 5.50 | 180,783.72 |
| Personnel Area Total | 3 | 3.00 | 72,932.86 | 7 | 2.50 | 107,850.86 | 10 | 5.50 | 180,783.72 |



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|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH37 - Shreveport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 43 | 43.00 | 1,524,452.80 | 2 | 1.00 | 140,004.80 | 45 | 44.00 | 1,664,457.60 |
| Personnel Area Total | 43 | 43.00 | 1,524,452.80 | 6 | 1.00 | 140,004.80 | 49 | 44.00 | 1,664,457.60 |
| OH38 - Sulphur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 203,576.10 | 2 | 1.20 | 76,772.80 | 9 | 8.20 | 280,348.90 |
| Personnel Area Total | 7 | 7.00 | 203,576.10 | 7 | 1.20 | 76,772.80 | 14 | 8.20 | 280,348.90 |
| OH39 - Thibodaux Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 251,150.90 | 4 | 2.00 | 223,828.80 | 12 | 10.00 | 474,979.70 |
| Personnel Area Total | 8 | 8.00 | 251,150.90 | 6 | 2.00 | 223,828.80 | 14 | 10.00 | 474,979.70 |
| OH40 - Vinton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 69,118.40 | 2 | 0.00 | 35,400.00 | 4 | 2.00 | 104,518.40 |
| Personnel Area Total | 2 | 2.00 | 69,118.40 | 6 | 0.00 | 35,400.00 | 8 | 2.00 | 104,518.40 |
| OH41 - Vernon Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 86,424.00 | 3 | 1.75 | 72,644.00 | 6 | 4.75 | 159,068.00 |
| Personnel Area Total | 3 | 3.00 | 86,424.00 | 7 | 1.75 | 72,644.00 | 10 | 4.75 | 159,068.00 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H42 - Ville Platte Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 220,116.00 | 3 | 2.00 | 99,590.40 | 9 | 8.00 | 319,706.40 |
| Personnel Area Total | 6 | 6.00 | 220,116.00 | 7 | 2.00 | 99,590.40 | 13 | 8.00 | 319,706.40 |
| 0H43 - Westwego Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 150.00 | 2 | 0.00 | 150.00 |
| All Other Employees | 10 | 9.00 | 281,993.92 | 3 | 1.00 | 60,309.08 | 13 | 10.00 | 342,303.00 |
| Personnel Area Total | 10 | 9.00 | 281,993.92 | 5 | 1.00 | 60,459.08 | 15 | 10.00 | 342,453.00 |
| 0H44 - St Landry Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 284,544.00 | 3 | 2.00 | 146,515.20 | 12 | 11.00 | 431,059.20 |
| Personnel Area Total | 9 | 9.00 | 284,544.00 | 8 | 2.00 | 146,515.20 | 17 | 11.00 | 431,059.20 |
| 0H45 - Pineville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 154,710.40 | 4 | 2.00 | 128,939.20 | 8 | 6.00 | 283,649.60 |
| Personnel Area Total | 4 | 4.00 | 154,710.40 | 7 | 2.00 | 128,939.20 | 11 | 6.00 | 283,649.60 |
| 0H46 - South Landry Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 75,794.42 | 2 | 1.00 | 54,548.00 | 6 | 5.00 | 130,342.42 |
| Personnel Area Total | 4 | 4.00 | 75,794.42 | 4 | 1.00 | 54,548.00 | 8 | 5.00 | 130,342.42 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H48 - Covington Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 30,000.10 | 1 | 1.00 | 30,000.10 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 30,000.10 | 6 | 1.00 | 30,000.10 |
| 0H49 - Ponchatoula Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 36,004.80 | 3 | 1.00 | 38,500.00 | 4 | 2.00 | 74,504.80 |
| Personnel Area Total | 1 | 1.00 | 36,004.80 | 5 | 1.00 | 38,500.00 | 6 | 2.00 | 74,504.80 |
| 0H50 - Sabine Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 261,272.70 | 2 | 2.00 | 142,854.40 | 10 | 10.00 | 404,127.10 |
| Personnel Area Total | 8 | 8.00 | 261,272.70 | 6 | 2.00 | 142,854.40 | 14 | 10.00 | 404,127.10 |
| 0H51 - Lafourche Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 377,686.40 | 2 | 1.00 | 95,035.20 | 14 | 13.00 | 472,721.60 |
| Personnel Area Total | 12 | 12.00 | 377,686.40 | 4 | 1.00 | 95,035.20 | 16 | 13.00 | 472,721.60 |
| 0H52 - Delcambre Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 35,443.20 | 3 | 1.00 | 29,120.00 | 4 | 2.00 | 64,563.20 |
| Personnel Area Total | 1 | 1.00 | 35,443.20 | 6 | 1.00 | 29,120.00 | 7 | 2.00 | 64,563.20 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH53 - Independence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 28,038.40 | 4 | 2.00 | 61,380.80 | 5 | 3.00 | 89,419.20 |
| Personnel Area Total | 1 | 1.00 | 28,038.40 | 7 | 2.00 | 61,380.80 | 8 | 3.00 | 89,419.20 |
| OH54 - St John The Baptist Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 14 | 13.00 | 434,096.00 | 3 | 1.00 | 75,004.80 | 17 | 14.00 | 509,100.80 |
| Personnel Area Total | 14 | 13.00 | 434,096.00 | 6 | 1.00 | 75,004.80 | 20 | 14.00 | 509,100.80 |
| OH55 - Lake Providence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 151,840.00 | 3 | 1.00 | 44,952.18 | 8 | 6.00 | 196,792.18 |
| Personnel Area Total | 5 | 5.00 | 151,840.00 | 6 | 1.00 | 44,952.18 | 11 | 6.00 | 196,792.18 |
| OH56 - DeRidder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 129,480.00 | 2 | 1.00 | 47,008.00 | 7 | 6.00 | 176,488.00 |
| Personnel Area Total | 5 | 5.00 | 129,480.00 | 6 | 1.00 | 47,008.00 | 11 | 6.00 | 176,488.00 |
| OH57 - Rayville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 64,625.60 | 3 | 2.00 | 92,872.00 | 5 | 4.00 | 157,497.60 |
| Personnel Area Total | 2 | 2.00 | 64,625.60 | 7 | 2.00 | 92,872.00 | 9 | 4.00 | 157,497.60 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H58 - Kenner Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 352,804.40 | 1 | 0.00 | 0.00 | 11 | 10.00 | 352,804.40 |
| Personnel Area Total | 10 | 10.00 | 352,804.40 | 4 | 0.00 | 0.00 | 14 | 10.00 | 352,804.40 |
| 0H59 - St James Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 298,760.80 | 4 | 2.00 | 142,209.60 | 13 | 11.00 | 440,970.40 |
| Personnel Area Total | 9 | 9.00 | 298,760.80 | 7 | 2.00 | 142,209.60 | 16 | 11.00 | 440,970.40 |
| 0H60 - Mansfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 48,256.00 | 3 | 1.00 | 31,966.68 | 5 | 3.00 | 80,222.68 |
| Personnel Area Total | 2 | 2.00 | 48,256.00 | 6 | 1.00 | 31,966.68 | 8 | 3.00 | 80,222.68 |
| 0H61 - St Charles Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 128,232.00 | 4 | 2.00 | 140,320.80 | 8 | 6.00 | 268,552.80 |
| Personnel Area Total | 4 | 4.00 | 128,232.00 | 7 | 2.00 | 140,320.80 | 11 | 6.00 | 268,552.80 |
| 0H62 - Leesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 38,493.00 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 91,641.16 |
| Personnel Area Total | 2 | 2.00 | 38,493.00 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 91,641.16 |



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|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH63 - City of Natchitoches Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 16 | 16.00 | 516,692.80 | 9 | 4.51 | 201,229.60 | 25 | 20.51 | 717,922.40 |
| Personnel Area Total | 16 | 16.00 | 516,692.80 | 12 | 4.51 | 201,229.60 | 28 | 20.51 | 717,922.40 |
| OH64 - Winnfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 57,367.96 | 3 | 1.50 | 76,875.77 | 5 | 3.50 | 134,243.73 |
| Personnel Area Total | 2 | 2.00 | 57,367.96 | 7 | 1.50 | 77,075.77 | 9 | 3.50 | 134,443.73 |
| OH65 - Minden Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 75.00 | 3 | 0.00 | 75.00 |
| All Other Employees | 10 | 10.00 | 279,843.20 | 4 | 2.00 | 117,080.00 | 14 | 12.00 | 396,923.20 |
| Personnel Area Total | 10 | 10.00 | 279,843.20 | 7 | 2.00 | 117,155.00 | 17 | 12.00 | 396,998.20 |
| OH66 - Lake Arthur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 28,558.40 | 3 | 1.00 | 28,558.40 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 28,558.40 | 6 | 1.00 | 28,558.40 |
| OH67 - Houma Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 23 | 22.50 | 620,818.90 | 4 | 2.00 | 150,022.42 | 27 | 24.50 | 770,841.32 |
| Personnel Area Total | 23 | 22.50 | 620,818.90 | 7 | 2.00 | 150,022.42 | 30 | 24.50 | 770,841.32 |



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|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH68 - Slidell Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 37,844.82 | 4 | 2.00 | 43,680.00 | 6 | 4.00 | 81,524.82 |
| Personnel Area Total | 2 | 2.00 | 37,844.82 | 7 | 2.00 | 43,680.00 | 9 | 4.00 | 81,524.82 |
| OH69 - Erath Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 26,832.00 | 3 | 2.00 | 77,542.40 | 4 | 3.00 | 104,374.40 |
| Personnel Area Total | 1 | 1.00 | 26,832.00 | 7 | 2.00 | 77,542.40 | 8 | 3.00 | 104,374.40 |
| OH70 - White Castle Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 87,339.20 | 4 | 3.00 | 116,272.00 | 7 | 6.00 | 203,611.20 |
| Personnel Area Total | 3 | 3.00 | 87,339.20 | 8 | 3.00 | 116,272.00 | 11 | 6.00 | 203,611.20 |
| OH71 - Rapides Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 201,483.36 | 2 | 2.00 | 193,937.38 | 8 | 8.00 | 395,420.74 |
| Personnel Area Total | 6 | 6.00 | 201,483.36 | 6 | 2.00 | 193,937.38 | 12 | 8.00 | 395,420.74 |
| OH72 - Natchitoches Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 194,225.72 | 2 | 2.00 | 147,552.34 | 8 | 8.00 | 341,778.06 |
| Personnel Area Total | 6 | 6.00 | 194,225.72 | 7 | 2.00 | 147,552.34 | 13 | 8.00 | 341,778.06 |



State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH73 - Oil City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.62 | 39,821.60 | 2 | 0.00 | 61,110.40 | 4 | 1.62 | 100,932.00 |
| Personnel Area Total | 2 | 1.62 | 39,821.60 | 6 | 0.00 | 61,110.40 | 8 | 1.62 | 100,932.00 |
| OH74 - Kinder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 14,320.80 | 4 | 0.89 | 43,269.16 | 5 | 1.39 | 57,589.96 |
| Personnel Area Total | 1 | 0.50 | 14,320.80 | 7 | 0.89 | 43,269.16 | 8 | 1.39 | 57,589.96 |
| OH75 - Ferriday Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 190.00 | 4 | 0.00 | 190.00 |
| All Other Employees | 1 | 1.00 | 27,331.20 | 3 | 2.00 | 95,282.98 | 4 | 3.00 | 122,614.18 |
| Personnel Area Total | 1 | 1.00 | 27,331.20 | 7 | 2.00 | 95,472.98 | 8 | 3.00 | 122,804.18 |
| OH76 - Simmesport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 100.00 | 4 | 0.00 | 100.00 |
| All Other Employees | 1 | 1.00 | 25,251.20 | 2 | 1.00 | 44,381.56 | 3 | 2.00 | 69,632.76 |
| Personnel Area Total | 1 | 1.00 | 25,251.20 | 6 | 1.00 | 44,481.56 | 7 | 2.00 | 69,732.76 |
| OH77 - Arcadia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 51,480.00 | 1 | 1.00 | 43,576.00 | 3 | 3.00 | 95,056.00 |
| Personnel Area Total | 2 | 2.00 | 51,480.00 | 6 | 1.00 | 43,776.00 | 8 | 3.00 | 95,256.00 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H78 - East Carroll Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 24,814.40 | 1 | 1.00 | 39,790.40 | 2 | 2.00 | 64,604.80 |
| Personnel Area Total | 1 | 1.00 | 24,814.40 | 6 | 1.00 | 39,790.40 | 7 | 2.00 | 64,604.80 |
| 0H80 - Grambling Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 31,678.40 | 4 | 2.00 | 72,842.00 | 5 | 3.00 | 104,520.40 |
| Personnel Area Total | 1 | 1.00 | 31,678.40 | 7 | 2.00 | 72,842.00 | 8 | 3.00 | 104,520.40 |
| 0H81 - Jena Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.80 | 72,750.08 | 3 | 1.80 | 72,750.08 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 1.80 | 72,750.08 | 6 | 1.80 | 72,750.08 |
| 0H82 - Oberlin Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 0.80 | 49,154.04 | 5 | 0.80 | 49,154.04 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 0.80 | 49,154.04 | 8 | 0.80 | 49,154.04 |
| 0H83 - Elton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 0.50 | 17,253.60 | 4 | 0.78 | 21,974.00 | 5 | 1.28 | 39,227.60 |
| Personnel Area Total | 1 | 0.50 | 17,253.60 | 6 | 0.78 | 21,974.00 | 7 | 1.28 | 39,227.60 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH84 - Homer Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 3.00 | 86,926.84 | 3 | 1.00 | 50,000.00 | 7 | 4.00 | 136,926.84 |
| Personnel Area Total | 4 | 3.00 | 86,926.84 | 6 | 1.00 | 50,000.00 | 10 | 4.00 | 136,926.84 |
| OH85 - Grant Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 68,333.46 | 2 | 2.00 | 68,333.46 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 68,333.46 | 2 | 2.00 | 68,333.46 |
| OH86 - Haynesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 27,575.60 | 4 | 2.00 | 87,034.72 | 5 | 3.00 | 114,610.32 |
| Personnel Area Total | 1 | 1.00 | 27,575.60 | 6 | 2.00 | 87,034.72 | 7 | 3.00 | 114,610.32 |
| OH87 - Basile Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.62 | 25,415.00 | 3 | 1.62 | 25,415.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 1.62 | 25,415.00 | 6 | 1.62 | 25,415.00 |
| OH89 - Hammond Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 37,390.08 | 3 | 1.00 | 61,272.12 | 4 | 2.00 | 98,662.20 |
| Personnel Area Total | 1 | 1.00 | 37,390.08 | 5 | 1.00 | 61,272.12 | 6 | 2.00 | 98,662.20 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|---------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 10.00 | 209,040.00 | 16 | 10.00 | 209,040.00 |
| Board Members | 0 | 0.00 | 0.00 | 280 | 1.00 | 1,440.00 | 280 | 1.00 | 1,440.00 |
| All Other Employees | 659 | 587.62 | 20,561,435.18 | 264 | 138.55 | 8,104,016.09 | 923 | 726.17 | 28,665,451.27 |
| Units of Local Govt Personnel Area Totals | 659 | 587.62 | 20,561,435.18 | 560 | 149.55 | 8,314,496.09 | 1,219 | 737.17 | 28,875,931.27 |

HOUSING AUTHORITIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 10.00 | 209,040.00 | 16 | 10.00 | 209,040.00 |
| Board Members | 0 | 0.00 | 0.00 | 280 | 1.00 | 1,440.00 | 280 | 1.00 | 1,440.00 |
| All Other Employees | 659 | 587.62 | 20,561,435.18 | 264 | 138.55 | 8,104,016.09 | 923 | 726.17 | 28,665,451.27 |
| DEPARTMENT TOTALS | 659 | 587.62 | 20,561,435.18 | 560 | 149.55 | 8,314,496.09 | 1,219 | 737.17 | 28,875,931.27 |



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A76 - Capital Area Ground Water Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 0.00 | 13 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 66,643.72 | 5 | 2.00 | 66,643.72 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 18 | 2.00 | 66,643.72 | 18 | 2.00 | 66,643.72 |
| 0L02 - Caddo Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 16 | 16.00 | 514,945.60 | 3 | 2.00 | 169,895.30 | 19 | 18.00 | 684,840.90 |
| Personnel Area Total | 16 | 16.00 | 514,945.60 | 9 | 2.00 | 170,345.30 | 25 | 18.00 | 685,290.90 |
| 0L03 - Lafourche Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,675.00 | 11 | 0.00 | 1,675.00 |
| All Other Employees | 34 | 34.00 | 1,094,683.20 | 2 | 1.00 | 219,992.24 | 36 | 35.00 | 1,314,675.44 |
| Personnel Area Total | 34 | 34.00 | 1,094,683.20 | 13 | 1.00 | 221,667.24 | 47 | 35.00 | 1,316,350.44 |
| 0L04 - Nineteenth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 75.00 | 1 | 0.00 | 75.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 0.50 | 15,406.00 | 4 | 0.50 | 15,406.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 5 | 0.50 | 15,481.00 | 5 | 0.50 | 15,481.00 |
| 0L05 - Tensas Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,750.00 | 11 | 0.00 | 1,750.00 |
| All Other Employees | 37 | 35.00 | 1,221,573.60 | 2 | 2.00 | 201,198.40 | 39 | 37.00 | 1,422,772.00 |
| Personnel Area Total | 37 | 35.00 | 1,221,573.60 | 13 | 2.00 | 202,948.40 | 50 | 37.00 | 1,424,522.00 |



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L06 - Fifth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 12,472.54 | 8 | 0.00 | 12,472.54 |
| All Other Employees | 12 | 12.00 | 359,008.00 | 2 | 2.00 | 125,444.80 | 14 | 14.00 | 484,452.80 |
| Personnel Area Total | 12 | 12.00 | 359,008.00 | 10 | 2.00 | 137,917.34 | 22 | 14.00 | 496,925.34 |
| 0L08 - Lake Borgne Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 22 | 22.00 | 810,992.00 | 2 | 2.00 | 160,576.00 | 24 | 24.00 | 971,568.00 |
| Personnel Area Total | 22 | 22.00 | 810,992.00 | 2 | 2.00 | 160,576.00 | 24 | 24.00 | 971,568.00 |
| 0L09 - Atchafalaya Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 1,675.00 | 13 | 0.00 | 1,675.00 |
| All Other Employees | 46 | 46.00 | 1,766,960.00 | 2 | 2.00 | 236,225.60 | 48 | 48.00 | 2,003,185.60 |
| Personnel Area Total | 46 | 46.00 | 1,766,960.00 | 15 | 2.00 | 237,900.60 | 61 | 48.00 | 2,004,860.60 |
| 0L10 - Orleans Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 79 | 79.00 | 3,399,718.40 | 2 | 2.00 | 222,913.60 | 81 | 81.00 | 3,622,632.00 |
| Personnel Area Total | 79 | 79.00 | 3,399,718.40 | 2 | 2.00 | 222,913.60 | 81 | 81.00 | 3,622,632.00 |
| 0L13 - Pontchartrain Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.25 | 12,600.00 | 9 | 0.25 | 12,600.00 |
| All Other Employees | 47 | 46.40 | 1,933,443.20 | 3 | 1.50 | 168,729.60 | 50 | 47.90 | 2,102,172.80 |
| Personnel Area Total | 47 | 46.40 | 1,933,443.20 | 12 | 1.75 | 181,329.60 | 59 | 48.15 | 2,114,772.80 |



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L14 - Red River/Atchaf/Bayou Boeuf | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.09 | 1,075.00 | 4 | 0.09 | 1,075.00 |
| All Other Employees | 27 | 26.50 | 967,137.60 | 2 | 1.75 | 106,964.00 | 29 | 28.25 | 1,074,101.60 |
| Personnel Area Total | 27 | 26.50 | 967,137.60 | 6 | 1.84 | 108,039.00 | 33 | 28.34 | 1,075,176.60 |
| 0L21 - East Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 53 | 50.82 | 2,087,029.36 | 2 | 2.00 | 182,769.60 | 55 | 52.82 | 2,269,798.96 |
| Personnel Area Total | 53 | 50.82 | 2,087,029.36 | 2 | 2.00 | 182,769.60 | 55 | 52.82 | 2,269,798.96 |
| 0L23 - West Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 46 | 46.00 | 1,995,260.80 | 1 | 1.00 | 81,889.60 | 47 | 47.00 | 2,077,150.40 |
| Personnel Area Total | 46 | 46.00 | 1,995,260.80 | 1 | 1.00 | 81,889.60 | 47 | 47.00 | 2,077,150.40 |
| 0L26 - Natchitoches Levee & Drainage | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 4 | 4.00 | 162,147.44 | 1 | 0.00 | 0.00 | 5 | 4.00 | 162,147.44 |
| Personnel Area Total | 4 | 4.00 | 162,147.44 | 8 | 0.00 | 525.00 | 12 | 4.00 | 162,672.44 |
| 0L30 - SE LA Flood Protect Auth-East | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 586.00 | 5 | 0.00 | 586.00 |
| All Other Employees | 3 | 3.00 | 174,987.28 | 8 | 4.00 | 451,389.12 | 11 | 7.00 | 626,376.40 |
| Personnel Area Total | 3 | 3.00 | 174,987.28 | 13 | 4.00 | 451,975.12 | 16 | 7.00 | 626,962.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L31 - SE LA Flood Protect Auth-West | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,207.00 | 5 | 0.00 | 1,207.00 |
| All Other Employees | 1 | 1.00 | 50,606.40 | 3 | 1.00 | 140,209.80 | 4 | 2.00 | 190,816.20 |
| Personnel Area Total | 1 | 1.00 | 50,606.40 | 8 | 1.00 | 141,416.80 | 9 | 2.00 | 192,023.20 |
| 0L34 - Orleans-Real Est Rec Non-Flood | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 0.00 | 10 | 0.00 | 0.00 |
| All Other Employees | 16 | 16.00 | 688,691.38 | 6 | 3.00 | 189,408.18 | 22 | 19.00 | 878,099.56 |
| Personnel Area Total | 16 | 16.00 | 688,691.38 | 16 | 3.00 | 189,408.18 | 32 | 19.00 | 878,099.56 |
| 0P01 - Abbeville Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 169,557.96 | 4 | 2.00 | 169,557.96 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 169,557.96 | 8 | 2.00 | 169,557.96 |
| 0P03 - Greater BR Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 975.00 | 14 | 0.00 | 975.00 |
| All Other Employees | 19 | 19.00 | 781,518.40 | 6 | 6.00 | 830,835.20 | 25 | 25.00 | 1,612,353.60 |
| Personnel Area Total | 19 | 19.00 | 781,518.40 | 20 | 6.00 | 831,810.20 | 39 | 25.00 | 1,613,328.60 |
| 0P04 - Caddo-Bossier Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP14 - Madison Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 32,000.02 | 3 | 1.00 | 32,000.02 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 1.00 | 32,000.02 | 8 | 1.00 | 32,000.02 |
| OP16 - Iberia Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| OP17 - Port of New Orleans Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 259 | 257.40 | 13,381,530.24 | 24 | 20.40 | 2,909,230.69 | 283 | 277.80 | 16,290,760.93 |
| Personnel Area Total | 259 | 257.40 | 13,381,530.24 | 31 | 20.40 | 2,909,230.69 | 290 | 277.80 | 16,290,760.93 |
| OP21 - South Louisiana Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 45,760.00 | 2 | 2.00 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 799.00 | 7 | 0.00 | 799.00 |
| All Other Employees | 60 | 57.20 | 2,718,747.20 | 5 | 5.00 | 618,842.90 | 65 | 62.20 | 3,337,590.10 |
| Personnel Area Total | 60 | 57.20 | 2,718,747.20 | 14 | 7.00 | 665,401.90 | 74 | 64.20 | 3,384,149.10 |
| OP26 - Lake Charles Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 100 | 99.00 | 4,104,131.20 | 14 | 13.00 | 2,001,521.60 | 114 | 112.00 | 6,105,652.80 |
| Personnel Area Total | 100 | 99.00 | 4,104,131.20 | 21 | 13.00 | 2,001,521.60 | 121 | 112.00 | 6,105,652.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP33 - South Tangipahoa Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 119,880.30 | 4 | 2.00 | 119,880.30 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 119,880.30 | 9 | 2.00 | 119,880.30 |

OP38 - Natchitoches Parish Port Commission

| | | | | | | | | | |
|-----------------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |

OP42 - Grtr Krotz Springs Port Commission

| | | | | | | | | | |
|-----------------------------|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 600.00 | 11 | 0.00 | 600.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.80 | 108,553.76 | 2 | 1.80 | 108,553.76 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 13 | 1.80 | 109,153.76 | 13 | 1.80 | 109,153.76 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|------------|---------------|----------------------|------------|--------------|---------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 45,760.00 | 2 | 2.00 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 170 | 0.34 | 36,464.54 | 170 | 0.34 | 36,464.54 |
| All Other Employees | 881 | 870.32 | 38,213,111.30 | 115 | 83.95 | 9,626,078.31 | 996 | 954.27 | 47,839,189.61 |
| Units of Local Govt Personnel Area Totals | 881 | 870.32 | 38,213,111.30 | 287 | 86.29 | 9,708,302.85 | 1,168 | 956.61 | 47,921,414.15 |

PORTS, LEVEE BOARDS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|--------------|---------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 45,760.00 | 2 | 2.00 | 45,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 170 | 0.34 | 36,464.54 | 170 | 0.34 | 36,464.54 |
| All Other Employees | 881 | 870.32 | 38,213,111.30 | 115 | 83.95 | 9,626,078.31 | 996 | 954.27 | 47,839,189.61 |
| DEPARTMENT TOTALS | 881 | 870.32 | 38,213,111.30 | 287 | 86.29 | 9,708,302.85 | 1,168 | 956.61 | 47,921,414.15 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

INDEPENDENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0C01 - Local Govt Environ Dev Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

INDEPENDENT

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A87 - NO Redevelopment Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 77,251.20 | 2 | 1.00 | 83,200.00 | 4 | 3.00 | 160,451.20 |
| Personnel Area Total | 2 | 2.00 | 77,251.20 | 6 | 1.00 | 83,200.00 | 8 | 3.00 | 160,451.20 |

0A95 - Bd of Jury Comm Orleans Parish

| | | | | | | | | | |
|-----------------------------|----------|-------------|------------------|----------|-------------|-------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 19,689.80 | 0 | 0.00 | 0.00 | 1 | 1.00 | 19,689.80 |
| Personnel Area Total | 1 | 1.00 | 19,689.80 | 0 | 0.00 | 0.00 | 1 | 1.00 | 19,689.80 |

0B81 - Pilotage Fee Commission

| | | | | | | | | | |
|-----------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 108,207.68 | 2 | 2.00 | 108,207.68 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 108,207.68 | 2 | 2.00 | 108,207.68 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|------------------|----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,941.00 | 4 | 3.00 | 191,407.68 | 7 | 6.00 | 288,348.68 |
| Units of Local Govt Personnel Area Totals | 3 | 3.00 | 96,941.00 | 8 | 3.00 | 191,407.68 | 11 | 6.00 | 288,348.68 |

INDEPENDENT TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|------------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,941.00 | 6 | 5.00 | 311,457.58 | 9 | 8.00 | 408,398.58 |
| DEPARTMENT TOTALS | 3 | 3.00 | 96,941.00 | 10 | 5.00 | 311,457.58 | 13 | 8.00 | 408,398.58 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

LEGISLATIVE

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0962 - La Law Institute | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 24,960.00 | 2 | 1.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 10 | 4.00 | 737,359.14 | 10 | 4.00 | 737,359.14 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 12 | 5.00 | 762,319.14 | 12 | 5.00 | 762,319.14 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 24,960.00 | 2 | 1.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 10 | 4.00 | 737,359.14 | 10 | 4.00 | 737,359.14 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 12 | 5.00 | 762,319.14 | 12 | 5.00 | 762,319.14 |

LEGISLATIVE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 24,960.00 | 2 | 1.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 10 | 4.00 | 737,359.14 | 10 | 4.00 | 737,359.14 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 12 | 5.00 | 762,319.14 | 12 | 5.00 | 762,319.14 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EXECUTIVE BRANCH AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 6,102 | 5,918.91 | 194,324,792.59 | 22,588 | 18,708.99 | 1,215,373,142.40 | 28,690 | 24,627.90 | 1,409,697,934.99 |
| Student Employees | 0 | 0.00 | 0.00 | 920 | 325.24 | 7,364,634.36 | 920 | 325.24 | 7,364,634.36 |
| Board Members | 0 | 0.00 | 0.00 | 551 | 28.00 | 1,394,220.34 | 551 | 28.00 | 1,394,220.34 |
| All Other Employees | 32,535 | 31,341.95 | 1,539,589,485.20 | 4,452 | 3,395.79 | 239,696,058.46 | 36,987 | 34,737.74 | 1,779,285,543.66 |
| STATEWIDE TOTALS | 38,637 | 37,260.86 | 1,733,914,277.79 | 28,511 | 22,458.02 | 1,463,828,055.56 | 67,148 | 59,718.88 | 3,197,742,333.35 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

STATEWIDE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 6,102 | 5,918.91 | 194,324,792.59 | 22,588 | 18,708.99 | 1,215,373,142.40 | 28,690 | 24,627.90 | 1,409,697,934.99 |
| Student Employees | 0 | 0.00 | 0.00 | 900 | 307.74 | 7,054,818.36 | 900 | 307.74 | 7,054,818.36 |
| Board Members | 0 | 0.00 | 0.00 | 193 | 28.00 | 1,369,718.30 | 193 | 28.00 | 1,369,718.30 |
| All Other Employees | 31,994 | 30,825.98 | 1,514,363,184.84 | 3,946 | 3,196.09 | 225,991,648.40 | 35,940 | 34,022.07 | 1,740,354,833.24 |
| STATEWIDE TOTALS | 38,096 | 36,744.89 | 1,708,687,977.43 | 27,627 | 22,240.82 | 1,449,789,327.46 | 65,723 | 58,985.71 | 3,158,477,304.89 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 38,096 | 36,744.89 | 1,708,687,977.43 | 26,534 | 21,905.08 | 1,441,364,790.80 | 64,630 | 58,649.97 | 3,150,052,768.23 |
| Employees with In-State Resident | 36,217 | | 1,642,220,288.07 | 22,944 | | 1,244,309,053.83 | 59,161 | | 2,886,529,341.90 |
| Employees with Out-of State Resident | 956 | | 35,620,786.24 | 844 | | 21,421,933.30 | 1,800 | | 57,042,719.54 |
| Employees with Unknown Resident | 923 | | 30,846,903.12 | 3,839 | | 184,058,340.33 | 4,762 | | 214,905,243.45 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

STATEWIDE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| NON-APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 20 | 17.50 | 309,816.00 | 20 | 17.50 | 309,816.00 |
| Board Members | 0 | 0.00 | 0.00 | 358 | 0.00 | 24,502.04 | 358 | 0.00 | 24,502.04 |
| All Other Employees | 541 | 515.97 | 25,226,300.36 | 506 | 199.70 | 13,704,410.06 | 1,047 | 715.67 | 38,930,710.42 |
| STATEWIDE TOTALS | 541 | 515.97 | 25,226,300.36 | 884 | 217.20 | 14,038,728.10 | 1,425 | 733.17 | 39,265,028.46 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 541 | 515.97 | 25,226,300.36 | 506 | 199.70 | 13,704,410.06 | 1,047 | 715.67 | 38,930,710.42 |
| Employees with In-State Resident | 528 | | 24,739,419.94 | 868 | | 13,910,994.50 | 1,396 | | 38,650,414.44 |
| Employees with Out-of State Resident | 2 | | 108,097.60 | 0 | | 0.00 | 2 | | 108,097.60 |
| Employees with Unknown Resident | 11 | | 378,782.82 | 16 | | 127,733.60 | 27 | | 506,516.42 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

STATEWIDE

Units of Local Government

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| UNITS OF LOCAL GOVT AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 20 | 13.00 | 279,760.00 | 20 | 13.00 | 279,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 454 | 1.34 | 37,904.54 | 454 | 1.34 | 37,904.54 |
| All Other Employees | 1,543 | 1,460.94 | 58,871,487.48 | 394 | 229.75 | 18,665,699.22 | 1,937 | 1,690.69 | 77,537,186.70 |
| STATEWIDE TOTALS | 1,543 | 1,460.94 | 58,871,487.48 | 868 | 244.09 | 18,983,363.76 | 2,411 | 1,705.03 | 77,854,851.24 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 1,543 | 1,460.94 | 58,871,487.48 | 394 | 229.75 | 18,665,699.22 | 1,937 | 1,690.69 | 77,537,186.70 |
| Employees with In-State Resident | 1,493 | | 56,769,505.26 | 828 | | 18,187,142.84 | 2,321 | | 74,956,648.10 |
| Employees with Out-of State Resident | 17 | | 741,447.20 | 7 | | 436,027.40 | 24 | | 1,177,474.60 |
| Employees with Unknown Resident | 33 | | 1,360,535.02 | 33 | | 360,193.52 | 66 | | 1,720,728.54 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/28/2015

STATEWIDE

All Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| STATEWIDE AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 6,102 | 5,918.91 | 194,324,792.59 | 22,588 | 18,708.99 | 1,215,373,142.40 | 28,690 | 24,627.90 | 1,409,697,934.99 |
| Student Employees | 0 | 0.00 | 0.00 | 940 | 338.24 | 7,644,394.36 | 940 | 338.24 | 7,644,394.36 |
| Board Members | 0 | 0.00 | 0.00 | 1,005 | 29.34 | 1,432,124.88 | 1,005 | 29.34 | 1,432,124.88 |
| All Other Employees | 34,078 | 32,802.89 | 1,598,460,972.68 | 4,846 | 3,625.54 | 258,361,757.68 | 38,924 | 36,428.43 | 1,856,822,730.36 |
| STATEWIDE TOTALS | 40,180 | 38,721.80 | 1,792,785,765.27 | 29,379 | 22,702.11 | 1,482,811,419.32 | 69,559 | 61,423.91 | 3,275,597,184.59 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 40,180 | 38,721.80 | 1,792,785,765.27 | 27,434 | 22,334.53 | 1,473,734,900.08 | 67,614 | 61,056.33 | 3,266,520,665.35 |
| Employees with In-State Resident | 38,238 | | 1,723,729,213.27 | 24,640 | | 1,276,407,191.17 | 62,878 | | 3,000,136,404.44 |
| Employees with Out-of State Resident | 975 | | 36,470,331.04 | 851 | | 21,857,960.70 | 1,826 | | 58,328,291.74 |
| Employees with Unknown Resident | 967 | | 32,586,220.96 | 3,888 | | 184,546,267.45 | 4,855 | | 217,132,488.41 |