



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 7/31/2015

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement:	Extract of the Report on State Employment prepared for the Office of Planning and Budget.	

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 7/31/2015

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,449	2,392.27	147,065,223.91	1,777	1,463.60	69,728,886.84	4,226	3,855.87	216,794,110.75
VETERANS AFFAIRS	786	756.00	25,246,973.70	56	7.00	1,411,060.22	842	763.00	26,658,033.92
ECONOMIC DEVELOPMENT	59	57.00	3,528,873.14	57	51.00	4,740,052.98	116	108.00	8,268,926.12
CRT	643	555.00	22,837,155.74	401	136.30	9,309,388.21	1,044	691.30	32,146,543.95
DOTD	4,226	4,204.50	194,726,106.90	117	74.00	3,578,709.98	4,343	4,278.50	198,304,816.88
DPSC - CORRECTIONS	4,841	4,702.00	205,595,252.98	79	67.90	6,671,549.10	4,920	4,769.90	212,266,802.08
DPSC - PUBLIC SAFETY	2,498	2,377.00	145,031,886.48	136	64.00	5,901,120.94	2,634	2,441.00	150,933,007.42
DYS-OFF OF JUV JUST	735	727.00	33,225,619.18	76	47.00	4,307,915.82	811	774.00	37,533,535.00
DHH	6,869	6,613.18	318,829,963.78	755	207.06	39,057,371.74	7,624	6,820.24	357,887,335.52
DCFS	3,463	3,398.50	149,041,251.06	76	24.50	3,456,092.90	3,539	3,423.00	152,497,343.96
DNR	296	293.00	17,675,789.30	29	14.00	1,033,123.04	325	307.00	18,708,912.34
REVENUE	697	647.00	35,294,831.78	50	20.95	2,338,264.76	747	667.95	37,633,096.54
DEQ	663	650.00	36,287,243.20	18	12.60	787,754.76	681	662.60	37,074,997.96
LWC	1,020	976.00	45,407,091.29	84	32.54	1,910,370.49	1,104	1,008.54	47,317,461.78
WILDLIFE & FISHERIES	842	812.00	43,348,476.96	62	31.49	1,369,636.84	904	843.49	44,718,113.80
CIVIL SERVICE AGENCIES	154	152.00	9,284,639.78	81	10.50	994,376.16	235	162.50	10,279,015.94
HIGHER EDUCATION	5,839	5,652.66	184,227,168.62	21,758	18,001.90	1,152,688,947.76	27,597	23,654.56	1,336,916,116.38
HEALTH CARE SERVICES	285	284.90	10,814,067.57	276	227.80	18,967,315.84	561	512.70	29,781,383.41
EDUCATION	405	369.50	23,167,223.04	247	214.50	15,266,087.22	652	584.00	38,433,310.26
EDUCATION - OTHER	344	335.50	12,400,122.04	406	339.70	18,817,412.54	750	675.20	31,217,534.58
PUBLIC SERVICE COMM	70	70.00	3,478,776.08	19	18.50	1,119,113.06	89	88.50	4,597,889.14
AGRICULTURE	482	472.00	22,453,125.24	76	64.50	4,655,914.64	558	536.50	27,109,039.88
JUSTICE	0	0.00	0.00	529	504.35	29,298,233.38	529	504.35	29,298,233.38
INSURANCE	190	189.00	10,267,652.46	36	31.00	3,140,134.66	226	220.00	13,407,787.12
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	535	344.80	18,741,726.90	181	172.50	9,654,376.16	716	517.30	28,396,103.06
TREASURY	48	42.00	2,879,137.56	33	14.50	1,525,611.36	81	56.50	4,404,748.92
RETIREMENT SYSTEMS	290	285.50	17,603,030.00	64	30.50	4,048,819.46	354	316.00	21,651,849.46
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	38,731	37,360.31	1,738,573,099.89	27,491	21,895.19	1,416,677,877.96	66,222	59,255.50	3,155,250,977.85
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	660	591.62	20,577,840.38	565	153.55	8,317,891.49	1,225	745.17	28,895,731.87
PORTS, LEVEE BOARDS	895	884.32	38,772,835.92	293	88.29	9,793,313.25	1,188	972.61	48,566,149.17
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
UNITS OF LOCAL GOVT	1,558	1,478.94	59,447,617.30	879	249.09	18,908,905.56	2,437	1,728.03	78,356,522.86
TOTAL WORKFORCE	40,289	38,839.25	1,798,020,717.19	28,370	22,144.28	1,435,586,783.52	68,659	60,983.53	3,233,607,500.71

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 7/31/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.10	126,152.00	15	7.10	126,152.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	87	63.82	4,241,611.54	87	63.82	4,241,611.54
Personnel Area Total	0	0.00	0.00	105	70.92	4,367,958.54	105	70.92	4,367,958.54
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	758,310.54	2	2.00	237,619.98	14	14.00	995,930.52
Personnel Area Total	12	12.00	758,310.54	2	2.00	237,619.98	14	14.00	995,930.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.30	1,687,575.55	1	1.00	115,148.80	37	34.30	1,802,724.35
Personnel Area Total	36	33.30	1,687,575.55	2	1.50	123,052.80	38	34.80	1,810,628.35
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	33	33.00	1,973,706.80	0	0.00	0.00	33	33.00	1,973,706.80
Personnel Area Total	33	33.00	1,973,706.80	5	5.00	300,693.12	38	38.00	2,274,399.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.60	158,984.80	16	8.60	158,984.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	361.00	22,716,270.56	112	111.50	8,542,302.60	485	472.50	31,258,573.16
Personnel Area Total	373	361.00	22,716,270.56	128	120.10	8,701,287.40	501	481.10	31,417,557.96



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	87,360.00	9	4.50	87,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	10,905,809.98	10	10.00	1,019,116.80	159	156.00	11,924,926.78
Personnel Area Total	149	146.00	10,905,809.98	19	14.50	1,106,476.80	168	160.50	12,012,286.78
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	342	340.75	18,150,003.30	342	340.75	18,150,003.30
Personnel Area Total	0	0.00	0.00	342	340.75	18,150,003.30	342	340.75	18,150,003.30
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	789	763.50	28,342,544.10	791	765.50	28,427,137.70
Personnel Area Total	2	2.00	84,593.60	789	763.50	28,342,544.10	791	765.50	28,427,137.70
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
Personnel Area Total	12	11.00	619,528.00	7	6.00	676,123.00	19	17.00	1,295,651.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,120.00	6	3.00	55,120.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	39	36.00	2,221,512.80	2	2.00	156,353.60	41	38.00	2,377,866.40
Personnel Area Total	39	36.00	2,221,512.80	14	5.00	211,923.60	53	41.00	2,433,436.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	400.00	10	0.00	400.00
All Other Employees	23	22.00	1,210,447.94	0	0.00	0.00	23	22.00	1,210,447.94
Personnel Area Total	23	22.00	1,210,447.94	10	0.00	400.00	33	22.00	1,210,847.94
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	927,218.50	84	65.00	3,304,709.72	101	82.00	4,231,928.22
Personnel Area Total	17	17.00	927,218.50	97	65.00	3,305,359.72	114	82.00	4,232,578.22
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,880.00	4	2.00	35,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	5,924,072.96	1	1.00	145,000.18	98	97.00	6,069,073.14
Personnel Area Total	97	96.00	5,924,072.96	5	3.00	180,880.18	102	99.00	6,104,953.14
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,491.20	3	1.80	31,491.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,649,205.26	3	2.50	284,493.56	43	40.50	2,933,698.82
Personnel Area Total	40	38.00	2,649,205.26	6	4.30	315,984.76	46	42.30	2,965,190.02
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,488.00	4	2.00	33,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,168,101.52	0	0.00	0.00	33	33.00	2,168,101.52
Personnel Area Total	33	33.00	2,168,101.52	4	2.00	33,488.00	37	35.00	2,201,589.52



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	1,383,062.46	0	0.00	0.00	41	40.00	1,383,062.46
Personnel Area Total	41	40.00	1,383,062.46	1	0.50	8,372.00	42	40.50	1,391,434.46
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.26	261,268.80	26	13.26	261,268.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	791.00	52,263,616.86	5	5.00	596,846.38	808	796.00	52,860,463.24
Personnel Area Total	803	791.00	52,263,616.86	31	18.26	858,115.18	834	809.26	53,121,732.04
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,829,072.00	1	1.00	119,766.40	54	54.00	3,948,838.40
Personnel Area Total	53	53.00	3,829,072.00	3	2.00	136,926.40	56	55.00	3,965,998.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,444.00	2	1.00	15,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	4,108,514.80	1	1.00	149,999.98	69	69.00	4,258,514.78
Personnel Area Total	68	68.00	4,108,514.80	3	2.00	165,443.98	71	70.00	4,273,958.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 7/31/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	60,008.00	6	3.00	60,008.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	301.00	16,958,351.02	2	2.00	144,134.12	316	303.00	17,102,485.14
Personnel Area Total	314	301.00	16,958,351.02	8	5.00	204,142.12	322	306.00	17,162,493.14
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	95	48.26	898,632.80	95	48.26	898,632.80
Board Members	0	0.00	0.00	38	5.00	302,537.12	38	5.00	302,537.12
All Other Employees	2,158	2,105.30	133,014,187.95	1,448	1,378.07	66,225,625.06	3,606	3,483.37	199,239,813.01
Appropriated Personnel Area Totals	2,158	2,105.30	133,014,187.95	1,581	1,431.33	67,426,794.98	3,739	3,536.63	200,440,982.93



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 7/31/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	37,804.00	3	2.00	37,804.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	113	112.00	6,675,448.00	4	4.00	493,126.40	117	116.00	7,168,574.40
Personnel Area Total	113	112.00	6,675,448.00	16	6.00	531,230.40	129	118.00	7,206,678.40
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	91,416.00	5	5.00	91,416.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	48	48.00	2,286,523.20	2	2.00	257,587.20	50	50.00	2,544,110.40
Personnel Area Total	48	48.00	2,286,523.20	15	7.00	349,603.20	63	55.00	2,636,126.40
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	1.00	38,792.00	2	2.00	134,082.00	3	3.00	172,874.00
Personnel Area Total	1	1.00	38,792.00	9	2.00	135,125.00	10	3.00	173,917.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	119,462.98	5	2.00	119,462.98
Personnel Area Total	0	0.00	0.00	9	2.00	119,462.98	9	2.00	119,462.98
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	249,907.32	5	2.00	175,450.02	12	9.00	425,357.34
Personnel Area Total	7	7.00	249,907.32	9	2.00	175,900.02	16	9.00	425,807.34



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Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	51,663.04	3	0.00	150.00	5	1.27	51,813.04
Personnel Area Total	2	1.27	51,663.04	8	0.00	400.00	10	1.27	52,063.04
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	46	46.00	2,108,620.80	2	2.00	255,340.80	48	48.00	2,363,961.60
Personnel Area Total	46	46.00	2,108,620.80	22	2.00	256,800.80	68	48.00	2,365,421.60
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.70	777,015.20	2	2.00	205,550.80	23	21.70	982,566.00
Personnel Area Total	21	19.70	777,015.20	13	2.00	206,100.80	34	21.70	983,116.00
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	300.00	8	0.00	300.00
All Other Employees	11	10.00	400,067.20	2	1.00	97,481.40	13	11.00	497,548.60
Personnel Area Total	11	10.00	400,067.20	10	1.00	97,781.40	21	11.00	497,848.60



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	17	17.00	658,829.60	2	2.00	170,758.90	19	19.00	829,588.50
Personnel Area Total	17	17.00	658,829.60	20	2.00	171,508.90	37	19.00	830,338.50
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	388.00	5	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	6	0.38	25,870.50	6	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00



State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	804,169.60	5	1.00	75,404.80	30	26.00	879,574.40
Personnel Area Total	25	25.00	804,169.60	13	1.00	76,104.80	38	26.00	880,274.40
OB85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	0	0.00	0.00	2	1.00	40,099.96	2	1.00	40,099.96
Personnel Area Total	0	0.00	0.00	10	1.00	40,899.96	10	1.00	40,899.96
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	7.00	129,220.00	8	7.00	129,220.00
Board Members	0	0.00	0.00	138	0.00	8,730.00	138	0.00	8,730.00
All Other Employees	291	286.97	14,051,035.96	50	25.27	2,164,141.86	341	312.24	16,215,177.82
Non-Appropriated Personnel Area Totals	291	286.97	14,051,035.96	196	32.27	2,302,091.86	487	319.24	16,353,127.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	103	55.26	1,027,852.80	103	55.26	1,027,852.80
Board Members	0	0.00	0.00	176	5.00	311,267.12	176	5.00	311,267.12
All Other Employees	2,449	2,392.27	147,065,223.91	1,499	1,403.59	68,396,604.92	3,948	3,795.86	215,461,828.83
DEPARTMENT TOTALS	2,449	2,392.27	147,065,223.91	1,778	1,463.85	69,735,724.84	4,227	3,856.12	216,800,948.75



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	89	84.00	3,352,356.80	6	6.00	451,486.62	95	90.00	3,803,843.42
Personnel Area Total	89	84.00	3,352,356.80	14	6.00	452,086.62	103	90.00	3,804,443.42
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	127.00	4,559,297.60	0	0.00	0.00	145	127.00	4,559,297.60
Personnel Area Total	145	127.00	4,559,297.60	0	0.00	0.00	145	127.00	4,559,297.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	4,770,688.00	6	0.00	119,184.00	155	147.00	4,889,872.00
Personnel Area Total	149	147.00	4,770,688.00	6	0.00	119,184.00	155	147.00	4,889,872.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	137.00	4,382,736.80	11	0.00	175,042.40	152	137.00	4,557,779.20
Personnel Area Total	141	137.00	4,382,736.80	11	0.00	175,042.40	152	137.00	4,557,779.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.00	4,110,662.40	6	1.00	279,947.20	141	135.00	4,390,609.60
Personnel Area Total	135	134.00	4,110,662.40	6	1.00	279,947.20	141	135.00	4,390,609.60



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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	4,071,232.10	19	0.00	384,800.00	146	127.00	4,456,032.10
Personnel Area Total	127	127.00	4,071,232.10	19	0.00	384,800.00	146	127.00	4,456,032.10

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	786	756.00	25,246,973.70	48	7.00	1,410,460.22	834	763.00	26,657,433.92
Appropriated Personnel Area Totals	786	756.00	25,246,973.70	56	7.00	1,411,060.22	842	763.00	26,658,033.92

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	786	756.00	25,246,973.70	48	7.00	1,410,460.22	834	763.00	26,657,433.92
DEPARTMENT TOTALS	786	756.00	25,246,973.70	56	7.00	1,411,060.22	842	763.00	26,658,033.92



State of Louisiana
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ECONOMIC DEVELOPMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,716.00	12	6.00	118,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,270,338.42	10	10.00	1,121,000.66	29	27.00	2,391,339.08
Personnel Area Total	19	17.00	1,270,338.42	22	16.00	1,239,716.66	41	33.00	2,510,055.08
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,258,534.72	35	35.00	3,500,336.32	75	75.00	5,758,871.04
Personnel Area Total	40	40.00	2,258,534.72	35	35.00	3,500,336.32	75	75.00	5,758,871.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,716.00	12	6.00	118,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,528,873.14	45	45.00	4,621,336.98	104	102.00	8,150,210.12
Appropriated Personnel Area Totals	59	57.00	3,528,873.14	57	51.00	4,740,052.98	116	108.00	8,268,926.12
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	118,716.00	12	6.00	118,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,528,873.14	45	45.00	4,621,336.98	104	102.00	8,150,210.12
DEPARTMENT TOTALS	59	57.00	3,528,873.14	57	51.00	4,740,052.98	116	108.00	8,268,926.12



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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,256,602.40	5	5.00	449,820.80	45	44.00	2,706,423.20
Personnel Area Total	40	39.00	2,256,602.40	5	5.00	449,820.80	45	44.00	2,706,423.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,009,113.60	1	1.00	111,280.00	42	42.00	2,120,393.60
Personnel Area Total	41	41.00	2,009,113.60	3	2.00	132,080.00	44	43.00	2,141,193.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	76.00	3,224,838.34	1	1.00	119,600.00	82	77.00	3,344,438.34
Personnel Area Total	81	76.00	3,224,838.34	1	1.00	119,600.00	82	77.00	3,344,438.34
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	295.00	10,603,405.28	25	5.60	566,912.32	332	300.60	11,170,317.60
Personnel Area Total	307	295.00	10,603,405.28	25	5.60	566,912.32	332	300.60	11,170,317.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54
Personnel Area Total	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	66.00	2,910,169.60	4	4.00	283,649.60	140	70.00	3,193,819.20
Personnel Area Total	136	66.00	2,910,169.60	4	4.00	283,649.60	140	70.00	3,193,819.20

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	634	546.00	22,524,754.82	40	20.60	1,856,267.66	674	566.60	24,381,022.48
Appropriated Personnel Area Totals	634	546.00	22,524,754.82	42	21.60	1,877,067.66	676	567.60	24,401,822.48



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Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	230,900.80	358	113.70	7,357,320.43	365	120.70	7,588,221.23
Personnel Area Total	7	7.00	230,900.80	358	113.70	7,357,320.43	365	120.70	7,588,221.23
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,500.12	1	1.00	75,000.12	3	3.00	156,500.24
Personnel Area Total	2	2.00	81,500.12	1	1.00	75,000.12	3	3.00	156,500.24
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	312,400.92	359	114.70	7,432,320.55	368	123.70	7,744,721.47
Non-Appropriated Personnel Area Totals	9	9.00	312,400.92	359	114.70	7,432,320.55	368	123.70	7,744,721.47
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,800.00	2	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	555.00	22,837,155.74	399	135.30	9,288,588.21	1,042	690.30	32,125,743.95
DEPARTMENT TOTALS	643	555.00	22,837,155.74	401	136.30	9,309,388.21	1,044	691.30	32,146,543.95



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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	164,028.80	14	7.50	164,028.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.50	8,826,530.96	8	8.00	924,591.98	164	159.50	9,751,122.94
Personnel Area Total	156	151.50	8,826,530.96	22	15.50	1,088,620.78	178	167.00	9,915,151.74
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	33.00	1,080,580.80	42	33.00	1,080,580.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,001	3,987.00	183,322,091.94	11	11.00	850,155.02	4,012	3,998.00	184,172,246.96
Personnel Area Total	4,001	3,987.00	183,322,091.94	53	44.00	1,930,735.82	4,054	4,031.00	185,252,827.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	56	40.50	1,244,609.60	56	40.50	1,244,609.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,157	4,138.50	192,148,622.90	19	19.00	1,774,747.00	4,176	4,157.50	193,923,369.90
Appropriated Personnel Area Totals	4,157	4,138.50	192,148,622.90	75	59.50	3,019,356.60	4,232	4,198.00	195,167,979.50



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DOTD

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	900.00	11	0.00	900.00
All Other Employees	13	10.00	476,372.00	2	2.00	149,676.80	15	12.00	626,048.80
Personnel Area Total	13	10.00	476,372.00	13	2.00	150,576.80	26	12.00	626,948.80

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	56	56.00	2,101,112.00	4	3.50	235,549.60	60	59.50	2,336,661.60
Personnel Area Total	56	56.00	2,101,112.00	27	11.50	358,889.60	83	67.50	2,460,001.60

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	8.00	120,640.00	8	8.00	120,640.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	69	66.00	2,577,484.00	7	6.50	435,113.38	76	72.50	3,012,597.38
Non-Appropriated Personnel Area Totals	69	66.00	2,577,484.00	42	14.50	559,353.38	111	80.50	3,136,837.38

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	64	48.50	1,365,249.60	64	48.50	1,365,249.60
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,226	4,204.50	194,726,106.90	26	25.50	2,209,860.38	4,252	4,230.00	196,935,967.28
DEPARTMENT TOTALS	4,226	4,204.50	194,726,106.90	117	74.00	3,578,709.98	4,343	4,278.50	198,304,816.88



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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	198	177.00	9,595,554.80	14	14.00	1,474,749.12	212	191.00	11,070,303.92
Personnel Area Total	198	177.00	9,595,554.80	19	19.00	1,694,749.42	217	196.00	11,290,304.22
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,466	1,428.00	59,137,839.80	13	13.00	1,787,400.42	1,479	1,441.00	60,925,240.22
Personnel Area Total	1,466	1,428.00	59,137,839.80	13	13.00	1,787,400.42	1,479	1,441.00	60,925,240.22
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	43,680.00	3	2.40	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	314.00	14,582,507.94	3	3.00	247,504.40	345	317.00	14,830,012.34
Personnel Area Total	342	314.00	14,582,507.94	6	5.40	291,184.40	348	319.40	14,873,692.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	260.00	11,017,064.76	3	3.00	353,275.78	275	263.00	11,370,340.54
Personnel Area Total	272	260.00	11,017,064.76	3	3.00	353,275.78	275	263.00	11,370,340.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	475.00	20,216,747.46	7	7.00	600,730.52	493	482.00	20,817,477.98
Personnel Area Total	486	475.00	20,216,747.46	12	9.50	638,430.52	498	484.50	20,855,177.98



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	604.00	24,715,205.84	7	7.00	855,277.28	613	611.00	25,570,483.12
Personnel Area Total	606	604.00	24,715,205.84	7	7.00	855,277.28	613	611.00	25,570,483.12
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	335.00	13,382,293.60	4	4.00	504,105.16	340	339.00	13,886,398.76
Personnel Area Total	336	335.00	13,382,293.60	4	4.00	504,105.16	340	339.00	13,886,398.76
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	754.00	37,688,894.36	0	0.00	0.00	775	754.00	37,688,894.36
Personnel Area Total	775	754.00	37,688,894.36	0	0.00	0.00	775	754.00	37,688,894.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	287.00	11,708,490.82	6	6.00	530,065.12	297	293.00	12,238,555.94
Personnel Area Total	291	287.00	11,708,490.82	6	6.00	530,065.12	297	293.00	12,238,555.94
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	69	68.00	3,550,653.60	0	0.00	0.00	69	68.00	3,550,653.60
Personnel Area Total	69	68.00	3,550,653.60	9	1.00	17,061.00	78	69.00	3,567,714.60



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.90	97,916.00	10	5.90	97,916.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,841	4,702.00	205,595,252.98	57	57.00	6,353,107.80	4,898	4,759.00	211,948,360.78
Appropriated Personnel Area Totals	4,841	4,702.00	205,595,252.98	79	67.90	6,671,549.10	4,920	4,769.90	212,266,802.08

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.90	97,916.00	10	5.90	97,916.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,841	4,702.00	205,595,252.98	57	57.00	6,353,107.80	4,898	4,759.00	211,948,360.78
DEPARTMENT TOTALS	4,841	4,702.00	205,595,252.98	79	67.90	6,671,549.10	4,920	4,769.90	212,266,802.08



State of Louisiana
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	88,400.00	7	3.50	88,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	88.00	5,112,931.20	9	5.50	465,670.92	103	93.50	5,578,602.12
Personnel Area Total	94	88.00	5,112,931.20	16	9.00	554,070.92	110	97.00	5,667,002.12
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.50	107,120.00	7	4.50	107,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,669	1,609.00	110,873,856.86	71	26.25	3,913,123.50	1,740	1,635.25	114,786,980.36
Personnel Area Total	1,669	1,609.00	110,873,856.86	78	30.75	4,020,243.50	1,747	1,639.75	114,894,100.36
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,600.00	1	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	486.00	18,891,613.26	2	1.75	122,670.08	537	487.75	19,014,283.34
Personnel Area Total	535	486.00	18,891,613.26	3	2.75	138,270.08	538	488.75	19,029,883.34
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	164	159.00	8,619,759.20	4	4.00	348,183.68	168	163.00	8,967,942.88
Personnel Area Total	164	159.00	8,619,759.20	9	4.00	348,558.68	173	163.00	8,968,317.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	11	11.00	421,925.14	12	12.00	469,869.14



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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	2	1.50	127,480.08	14	13.50	689,019.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.50	223,600.00	16	9.50	223,600.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,486	2,365.00	144,676,310.48	90	41.50	5,218,683.08	2,576	2,406.50	149,894,993.56
Appropriated Personnel Area Totals	2,486	2,365.00	144,676,310.48	120	60.00	5,704,464.82	2,606	2,425.00	150,380,775.30



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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	11	11.00	318,156.80	2	2.00	103,225.72	13	13.00	421,382.52
Personnel Area Total	11	11.00	318,156.80	7	2.00	103,225.72	18	13.00	421,382.52
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	12	12.00	355,576.00	6	4.00	196,656.12	18	16.00	552,232.12
Non-Appropriated Personnel Area Totals	12	12.00	355,576.00	16	4.00	196,656.12	28	16.00	552,232.12
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.50	223,600.00	16	9.50	223,600.00
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74
All Other Employees	2,498	2,377.00	145,031,886.48	96	45.50	5,415,339.20	2,594	2,422.50	150,447,225.68
DEPARTMENT TOTALS	2,498	2,377.00	145,031,886.48	136	64.00	5,901,120.94	2,634	2,441.00	150,933,007.42



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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	727.00	33,225,619.18	76	47.00	4,307,915.82	811	774.00	37,533,535.00
Personnel Area Total	735	727.00	33,225,619.18	76	47.00	4,307,915.82	811	774.00	37,533,535.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	727.00	33,225,619.18	76	47.00	4,307,915.82	811	774.00	37,533,535.00
Appropriated Personnel Area Totals	735	727.00	33,225,619.18	76	47.00	4,307,915.82	811	774.00	37,533,535.00

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	727.00	33,225,619.18	76	47.00	4,307,915.82	811	774.00	37,533,535.00
DEPARTMENT TOTALS	735	727.00	33,225,619.18	76	47.00	4,307,915.82	811	774.00	37,533,535.00



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DHH

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	149.61	6,702,461.17	14	13.30	1,693,981.12	167	162.91	8,396,442.29
Personnel Area Total	153	149.61	6,702,461.17	14	13.30	1,693,981.12	167	162.91	8,396,442.29
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	7,051,147.74	18	7.60	1,422,158.40	158	147.60	8,473,306.14
Personnel Area Total	140	140.00	7,051,147.74	18	7.60	1,422,158.40	158	147.60	8,473,306.14
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	10,210,054.40	12	11.00	2,124,809.96	212	211.00	12,334,864.36
Personnel Area Total	200	200.00	10,210,054.40	12	11.00	2,124,809.96	212	211.00	12,334,864.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	257,025.60	2	2.00	191,131.20	7	7.00	448,156.80
Personnel Area Total	5	5.00	257,025.60	2	2.00	191,131.20	7	7.00	448,156.80
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	143,884.00	17	8.50	143,884.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	938	914.75	43,071,883.92	7	1.00	388,897.60	945	915.75	43,460,781.52
Personnel Area Total	938	914.75	43,071,883.92	24	9.50	532,781.60	962	924.25	43,604,665.52



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,528.00	1	0.50	8,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	373.00	24,683,193.08	20	12.00	1,786,462.34	402	385.00	26,469,655.42
Personnel Area Total	382	373.00	24,683,193.08	21	12.50	1,794,990.34	403	385.50	26,478,183.42
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.25	53,534.00	6	3.25	53,534.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	128.60	6,793,388.16	10	9.67	1,579,774.56	142	138.27	8,373,162.72
Personnel Area Total	132	128.60	6,793,388.16	16	12.92	1,633,308.56	148	141.52	8,426,696.72
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,187,805.48	2	2.00	271,187.02	97	97.00	5,458,992.50
Personnel Area Total	95	95.00	5,187,805.48	2	2.00	271,187.02	97	97.00	5,458,992.50
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,912.00	2	1.00	15,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	371.00	16,589,427.66	33	11.00	1,886,232.66	406	382.00	18,475,660.32
Personnel Area Total	373	371.00	16,589,427.66	35	12.00	1,902,144.66	408	383.00	18,491,572.32
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32



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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,559,216.00	6	5.50	929,666.40	116	114.50	6,488,882.40
Personnel Area Total	110	109.00	5,559,216.00	6	5.50	929,666.40	116	114.50	6,488,882.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,820.00	5	2.50	40,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,128	1,104.00	61,543,232.92	261	13.50	15,685,406.10	1,389	1,117.50	77,228,639.02
Personnel Area Total	1,128	1,104.00	61,543,232.92	266	16.00	15,726,226.10	1,394	1,120.00	77,269,459.02
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	39,728.00	5	2.50	39,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,447	1,274.00	59,943,554.97	31	23.00	3,129,001.98	1,478	1,297.00	63,072,556.95
Personnel Area Total	1,447	1,274.00	59,943,554.97	36	25.50	3,168,729.98	1,483	1,299.50	63,112,284.95
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	70,720.00	4	2.00	70,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,279	1,271.90	46,414,716.66	10	7.50	1,184,955.20	1,289	1,279.40	47,599,671.86
Personnel Area Total	1,279	1,271.90	46,414,716.66	14	9.50	1,255,675.20	1,293	1,281.40	47,670,391.86
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	64.77	3,184,275.12	6	1.00	318,520.02	75	65.77	3,502,795.14
Personnel Area Total	69	64.77	3,184,275.12	6	1.00	318,520.02	75	65.77	3,502,795.14



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Appropriated Agencies

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,111,598.40	3	2.00	341,515.20	82	81.00	4,453,113.60
Personnel Area Total	79	79.00	4,111,598.40	3	2.00	341,515.20	82	81.00	4,453,113.60
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,311,435.18	13	5.00	1,103,731.20	102	93.75	5,415,166.38
Personnel Area Total	89	88.75	4,311,435.18	13	5.00	1,103,731.20	102	93.75	5,415,166.38
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.80	5,698,370.08	7	6.80	1,179,283.04	117	116.60	6,877,653.12
Personnel Area Total	110	109.80	5,698,370.08	7	6.80	1,179,283.04	117	116.60	6,877,653.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	20.25	373,126.00	40	20.25	373,126.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,734	6,483.18	311,670,213.74	457	135.87	35,442,514.12	7,191	6,619.05	347,112,727.86
Appropriated Personnel Area Totals	6,734	6,483.18	311,670,213.74	497	156.12	35,815,640.12	7,231	6,639.30	347,485,853.86



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	84,864.00	6	2.70	84,864.00
Personnel Area Total	0	0.00	0.00	11	2.70	84,864.00	11	2.70	84,864.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	129,816.08	5	2.40	129,816.08
Personnel Area Total	0	0.00	0.00	10	2.40	130,066.08	10	2.40	130,066.08
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	102,926.20	2	2.00	104,920.56	4	4.00	207,846.76
Personnel Area Total	2	2.00	102,926.20	11	2.00	105,820.56	13	4.00	208,746.76
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	47	47.00	2,374,673.60	6	3.50	471,585.72	53	50.50	2,846,259.32
Personnel Area Total	47	47.00	2,374,673.60	11	3.50	472,085.72	58	50.50	2,846,759.32
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	34,320.00	1	1.00	34,320.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	47	44.00	2,667,408.12	3	2.00	373,190.22	50	46.00	3,040,598.34
Personnel Area Total	47	44.00	2,667,408.12	15	3.00	408,335.22	62	47.00	3,075,743.34



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	2	1.00	65,520.00	3	3.00	121,599.92	5	4.00	187,119.92
Personnel Area Total	2	1.00	65,520.00	10	4.00	144,131.92	12	5.00	209,651.92
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	12	12.00	669,448.00	2	2.00	175,926.40	14	14.00	845,374.40
Personnel Area Total	12	12.00	669,448.00	14	2.00	176,751.40	26	14.00	846,199.40
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
Personnel Area Total	1	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	3	3.00	97,962.02	2	1.00	144,996.80	5	4.00	242,958.82
Personnel Area Total	3	3.00	97,962.02	16	1.50	154,143.84	19	4.50	252,105.86
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	0	0.00	0.00	3	2.00	121,492.80	3	2.00	121,492.80
Personnel Area Total	0	0.00	0.00	7	2.00	121,567.80	7	2.00	121,567.80
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,500.00	11	0.00	1,500.00
All Other Employees	4	4.00	149,020.82	4	2.00	219,303.20	8	6.00	368,324.02
Personnel Area Total	4	4.00	149,020.82	15	2.00	220,803.20	19	6.00	369,824.02
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	150,594.98	3	2.00	150,594.98
Personnel Area Total	0	0.00	0.00	9	2.00	151,044.98	9	2.00	151,044.98
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	56,160.00	2	2.00	56,160.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	1	0.00	13,000.00	4	2.00	104,008.00	5	2.00	117,008.00
Personnel Area Total	1	0.00	13,000.00	15	4.00	160,168.00	16	4.00	173,168.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	4	3.00	105,200.54	4	3.00	105,200.54
Personnel Area Total	0	0.00	0.00	6	3.00	105,350.54	6	3.00	105,350.54
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	38,740.00	3	2.50	38,740.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	941,957.68	3	3.00	326,499.94	18	18.00	1,268,457.62
Personnel Area Total	15	15.00	941,957.68	23	5.50	366,439.94	38	20.50	1,308,397.62
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	34,860.80	3	0.55	20,664.80	4	1.55	55,525.60
Personnel Area Total	1	1.00	34,860.80	8	1.05	28,204.80	9	2.05	63,065.60
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitaricians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	8	2.00	37,211.20	8	2.00	37,211.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	3.00	157,925.00	4	3.00	157,925.00
Personnel Area Total	0	0.00	0.00	9	3.00	158,175.00	9	3.00	158,175.00
OB84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.70	28,558.40	3	0.70	28,558.40
Personnel Area Total	0	0.00	0.00	9	0.70	28,558.40	9	0.70	28,558.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.50	166,712.00	9	7.50	166,712.00
Board Members	0	0.00	0.00	167	0.00	11,252.04	167	0.00	11,252.04
All Other Employees	135	130.00	7,159,750.04	82	43.44	3,063,767.58	217	173.44	10,223,517.62
Non-Appropriated Personnel Area Totals	135	130.00	7,159,750.04	258	50.94	3,241,731.62	393	180.94	10,401,481.66

DHH TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	49	27.75	539,838.00	49	27.75	539,838.00
Board Members	0	0.00	0.00	167	0.00	11,252.04	167	0.00	11,252.04
All Other Employees	6,869	6,613.18	318,829,963.78	539	179.31	38,506,281.70	7,408	6,792.49	357,336,245.48
DEPARTMENT TOTALS	6,869	6,613.18	318,829,963.78	755	207.06	39,057,371.74	7,624	6,820.24	357,887,335.52



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	146,286.40	15	7.50	146,286.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,463	3,398.50	149,041,251.06	61	17.00	3,309,806.50	3,524	3,415.50	152,351,057.56
Personnel Area Total	3,463	3,398.50	149,041,251.06	76	24.50	3,456,092.90	3,539	3,423.00	152,497,343.96

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	146,286.40	15	7.50	146,286.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,463	3,398.50	149,041,251.06	61	17.00	3,309,806.50	3,524	3,415.50	152,351,057.56
Appropriated Personnel Area Totals	3,463	3,398.50	149,041,251.06	76	24.50	3,456,092.90	3,539	3,423.00	152,497,343.96

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	146,286.40	15	7.50	146,286.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,463	3,398.50	149,041,251.06	61	17.00	3,309,806.50	3,524	3,415.50	152,351,057.56
DEPARTMENT TOTALS	3,463	3,398.50	149,041,251.06	76	24.50	3,456,092.90	3,539	3,423.00	152,497,343.96



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,523,057.42	8	7.00	727,184.64	45	42.00	3,250,242.06
Personnel Area Total	37	35.00	2,523,057.42	11	8.50	755,264.64	48	43.50	3,278,322.06
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,160.00	6	3.00	56,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	8,868,206.36	1	1.00	103,563.20	158	158.00	8,971,769.56
Personnel Area Total	157	157.00	8,868,206.36	7	4.00	159,723.20	164	161.00	9,027,929.56
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32
Personnel Area Total	58	58.00	3,508,630.32	10	0.50	8,995.00	68	58.50	3,517,625.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,775,895.20	1	1.00	109,140.20	45	44.00	2,885,035.40
Personnel Area Total	44	43.00	2,775,895.20	1	1.00	109,140.20	45	44.00	2,885,035.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,560.00	10	5.00	92,560.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	296	293.00	17,675,789.30	10	9.00	939,888.04	306	302.00	18,615,677.34
Appropriated Personnel Area Totals	296	293.00	17,675,789.30	29	14.00	1,033,123.04	325	307.00	18,708,912.34



State of Louisiana
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DNR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,560.00	10	5.00	92,560.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	296	293.00	17,675,789.30	10	9.00	939,888.04	306	302.00	18,615,677.34
DEPARTMENT TOTALS	296	293.00	17,675,789.30	29	14.00	1,033,123.04	325	307.00	18,708,912.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.95	150,748.00	9	6.95	150,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	644.00	34,972,743.00	39	12.00	2,061,884.76	722	656.00	37,034,627.76
Personnel Area Total	683	644.00	34,972,743.00	48	18.95	2,212,632.76	731	662.95	37,185,375.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.95	150,748.00	9	6.95	150,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	644.00	34,972,743.00	39	12.00	2,061,884.76	722	656.00	37,034,627.76
Appropriated Personnel Area Totals	683	644.00	34,972,743.00	48	18.95	2,212,632.76	731	662.95	37,185,375.76



State of Louisiana
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REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	3.00	322,088.78	2	2.00	125,632.00	16	5.00	447,720.78
Personnel Area Total	14	3.00	322,088.78	2	2.00	125,632.00	16	5.00	447,720.78

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	3.00	322,088.78	2	2.00	125,632.00	16	5.00	447,720.78
Non-Appropriated Personnel Area Totals	14	3.00	322,088.78	2	2.00	125,632.00	16	5.00	447,720.78

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.95	150,748.00	9	6.95	150,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	647.00	35,294,831.78	41	14.00	2,187,516.76	738	661.00	37,482,348.54
DEPARTMENT TOTALS	697	647.00	35,294,831.78	50	20.95	2,338,264.76	747	667.95	37,633,096.54



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DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,952,844.00	7	7.00	690,982.76	88	85.00	5,643,826.76
Personnel Area Total	81	78.00	4,952,844.00	7	7.00	690,982.76	88	85.00	5,643,826.76
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	18,817,283.16	0	0.00	0.00	353	353.00	18,817,283.16
Personnel Area Total	353	353.00	18,817,283.16	0	0.00	0.00	353	353.00	18,817,283.16
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	10,014,513.60	0	0.00	0.00	174	174.00	10,014,513.60
Personnel Area Total	174	174.00	10,014,513.60	0	0.00	0.00	174	174.00	10,014,513.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	96,772.00	11	5.60	96,772.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	45.00	2,502,602.44	0	0.00	0.00	55	45.00	2,502,602.44
Personnel Area Total	55	45.00	2,502,602.44	11	5.60	96,772.00	66	50.60	2,599,374.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	96,772.00	11	5.60	96,772.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	650.00	36,287,243.20	7	7.00	690,982.76	670	657.00	36,978,225.96
Appropriated Personnel Area Totals	663	650.00	36,287,243.20	18	12.60	787,754.76	681	662.60	37,074,997.96



State of Louisiana
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DEQ

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	96,772.00	11	5.60	96,772.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	650.00	36,287,243.20	7	7.00	690,982.76	670	657.00	36,978,225.96
DEPARTMENT TOTALS	663	650.00	36,287,243.20	18	12.60	787,754.76	681	662.60	37,074,997.96



State of Louisiana
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LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.75	318,760.00	34	17.75	318,760.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,013	970.00	45,171,593.69	14	11.00	1,395,644.90	1,027	981.00	46,567,238.59
Personnel Area Total	1,013	970.00	45,171,593.69	53	28.75	1,714,854.90	1,066	998.75	46,886,448.59

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.75	318,760.00	34	17.75	318,760.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,013	970.00	45,171,593.69	14	11.00	1,395,644.90	1,027	981.00	46,567,238.59
Appropriated Personnel Area Totals	1,013	970.00	45,171,593.69	53	28.75	1,714,854.90	1,066	998.75	46,886,448.59



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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LWC

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	93,912.00	11	2.79	141,303.77	14	5.79	235,215.77
Personnel Area Total	3	3.00	93,912.00	19	2.79	141,903.77	22	5.79	235,815.77
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	141,585.60	1	1.00	53,041.82	5	4.00	194,627.42
Personnel Area Total	4	3.00	141,585.60	5	1.00	53,541.82	9	4.00	195,127.42
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	235,497.60	12	3.79	194,345.59	19	9.79	429,843.19
Non-Appropriated Personnel Area Totals	7	6.00	235,497.60	31	3.79	195,515.59	38	9.79	431,013.19
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.75	318,760.00	34	17.75	318,760.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,020	976.00	45,407,091.29	26	14.79	1,589,990.49	1,046	990.79	46,997,081.78
DEPARTMENT TOTALS	1,020	976.00	45,407,091.29	84	32.54	1,910,370.49	1,104	1,008.54	47,317,461.78



State of Louisiana
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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,884,812.80	1	1.00	97,344.00	42	39.00	1,982,156.80
Personnel Area Total	41	38.00	1,884,812.80	3	2.00	112,424.00	44	40.00	1,997,236.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	243	241.00	14,192,501.02	2	2.00	196,123.20	245	243.00	14,388,624.22
Personnel Area Total	243	241.00	14,192,501.02	12	4.50	242,403.20	255	245.50	14,434,904.22
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.99	197,106.00	24	12.99	197,106.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	259.00	13,486,731.44	8	5.00	550,227.60	292	264.00	14,036,959.04
Personnel Area Total	284	259.00	13,486,731.44	32	17.99	747,333.60	316	276.99	14,234,065.04
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	90,480.00	12	6.00	90,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	274.00	13,784,431.70	3	1.00	176,996.04	277	275.00	13,961,427.74
Personnel Area Total	274	274.00	13,784,431.70	15	7.00	267,476.04	289	281.00	14,051,907.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	22.49	348,946.00	43	22.49	348,946.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	842	812.00	43,348,476.96	14	9.00	1,020,690.84	856	821.00	44,369,167.80
Appropriated Personnel Area Totals	842	812.00	43,348,476.96	62	31.49	1,369,636.84	904	843.49	44,718,113.80



State of Louisiana
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	22.49	348,946.00	43	22.49	348,946.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	842	812.00	43,348,476.96	14	9.00	1,020,690.84	856	821.00	44,369,167.80
DEPARTMENT TOTALS	842	812.00	43,348,476.96	62	31.49	1,369,636.84	904	843.49	44,718,113.80



State of Louisiana
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Report on State Employment

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SCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	93	92.00	5,845,287.24	46	0.00	468,228.80	139	92.00	6,313,516.04
Personnel Area Total	93	92.00	5,845,287.24	53	0.00	468,753.80	146	92.00	6,314,041.04
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	10	0.00	1,500.00	10	0.00	1,500.00
All Other Employees	39	38.00	2,169,720.54	0	0.00	0.00	39	38.00	2,169,720.54
Personnel Area Total	39	38.00	2,169,720.54	11	0.50	9,300.00	50	38.50	2,179,020.54
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	9	3.00	226,650.00	9	3.00	226,650.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	3.00	608.00	4	3.00	608.00
All Other Employees	3	3.00	118,851.20	4	4.00	289,064.36	7	7.00	407,915.56
Personnel Area Total	3	3.00	118,851.20	8	7.00	289,672.36	11	10.00	408,523.56



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SCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	27	3.00	3,083.00	27	3.00	3,083.00
All Other Employees	154	152.00	9,284,639.78	53	7.00	983,493.16	207	159.00	10,268,132.94
Appropriated Personnel Area Totals	154	152.00	9,284,639.78	81	10.50	994,376.16	235	162.50	10,279,015.94

SCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	27	3.00	3,083.00	27	3.00	3,083.00
All Other Employees	154	152.00	9,284,639.78	53	7.00	983,493.16	207	159.00	10,268,132.94
DEPARTMENT TOTALS	154	152.00	9,284,639.78	81	10.50	994,376.16	235	162.50	10,279,015.94



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	5	4.00	123,425.46	3	3.00	226,820.04	8	7.00	350,245.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	4.00	123,425.46	3	3.00	226,820.04	8	7.00	350,245.50
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	28	28.00	3,279,095.00	28	28.00	3,279,095.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	28	28.00	3,279,095.00	28	28.00	3,279,095.00
0601 - LSU A & M College									
Education Employees	1,148	1,135.68	40,369,326.40	4,425	3,661.23	282,970,480.40	5,573	4,796.91	323,339,806.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,148	1,135.68	40,369,326.40	4,425	3,661.23	282,970,480.40	5,573	4,796.91	323,339,806.80
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,409,720.00	225	171.38	7,531,668.00	279	225.38	8,941,388.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,409,720.00	225	171.38	7,531,668.00	279	225.38	8,941,388.00
0603 - University of New Orleans									
Education Employees	168	167.55	5,574,427.00	950	711.73	42,784,305.50	1,118	879.28	48,358,732.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	167.55	5,574,427.00	950	711.73	42,784,305.50	1,118	879.28	48,358,732.50



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	461	457.43	15,442,748.56	1,697	1,544.97	134,872,548.53	2,158	2,002.40	150,315,297.09
Student Employees	0	0.00	0.00	74	37.00	722,072.00	74	37.00	722,072.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	461	457.43	15,442,748.56	1,771	1,581.97	135,594,620.53	2,232	2,039.40	151,037,369.09
0605 - LSU-Eunice									
Education Employees	58	56.70	1,523,995.20	137	106.79	4,509,222.00	195	163.49	6,033,217.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	56.70	1,523,995.20	137	106.79	4,509,222.00	195	163.49	6,033,217.20
0606 - LSU-Shreveport									
Education Employees	78	76.50	2,123,738.30	214	211.88	11,765,700.02	292	288.38	13,889,438.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	76.50	2,123,738.30	214	211.88	11,765,700.02	292	288.38	13,889,438.32
0607 - LSU-Agriculture Center									
Education Employees	320	311.10	10,616,590.40	762	735.87	49,998,655.00	1,082	1,046.97	60,615,245.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	320	311.10	10,616,590.40	762	735.87	49,998,655.00	1,082	1,046.97	60,615,245.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	4	4.00	143,686.40	141	94.01	9,079,921.00	145	98.01	9,223,607.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	143,686.40	141	94.01	9,079,921.00	145	98.01	9,223,607.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.37	1,651,187.20	312	285.01	21,824,747.00	361	333.38	23,475,934.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.37	1,651,187.20	312	285.01	21,824,747.00	361	333.38	23,475,934.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	340	338.55	12,299,652.59	960	902.61	76,993,365.69	1,300	1,241.16	89,293,018.28
Student Employees	0	0.00	0.00	140	70.00	1,072,760.00	140	70.00	1,072,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	340	338.55	12,299,652.59	1,100	972.61	78,066,125.69	1,440	1,311.16	90,365,778.28
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,530,138.11	753	440.24	24,461,013.87	807	494.24	25,991,151.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,530,138.11	753	440.24	24,461,013.87	807	494.24	25,991,151.98
0615 - SU Board of Supervisors									
Education Employees	16	16.00	577,262.00	34	34.00	2,964,000.52	50	50.00	3,541,262.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	577,262.00	34	34.00	2,964,000.52	50	50.00	3,541,262.52
0616 - SU A & M College									
Education Employees	278	272.50	8,269,485.52	972	963.95	46,752,996.37	1,250	1,236.45	55,022,481.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	272.50	8,269,485.52	972	963.95	46,752,996.37	1,250	1,236.45	55,022,481.89



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	73	73.00	1,999,154.64	291	276.71	11,558,919.78	364	349.71	13,558,074.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	1,999,154.64	291	276.71	11,558,919.78	364	349.71	13,558,074.42
0618 - SU Shreveport									
Education Employees	56	56.00	1,510,788.80	314	252.01	9,808,155.00	370	308.01	11,318,943.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,510,788.80	314	252.01	9,808,155.00	370	308.01	11,318,943.80
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	20	14.00	1,555,007.70	20	14.00	1,555,007.70
0621 - Nicholls State University									
Education Employees	196	196.00	5,242,740.82	225	181.00	9,703,564.27	421	377.00	14,946,305.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	196.00	5,242,740.82	225	181.00	9,703,564.27	421	377.00	14,946,305.09
0623 - Grambling State University									
Education Employees	117	115.00	3,371,633.61	420	415.59	23,015,335.36	537	530.59	26,386,968.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	115.00	3,371,633.61	420	415.59	23,015,335.36	537	530.59	26,386,968.97



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	290	287.00	7,979,788.96	739	694.56	42,452,531.09	1,029	981.56	50,432,320.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	290	287.00	7,979,788.96	739	694.56	42,452,531.09	1,029	981.56	50,432,320.05
0627 - McNeese State University									
Education Employees	163	161.25	4,486,912.82	450	446.46	24,737,530.96	613	607.71	29,224,443.78
Student Employees	0	0.00	0.00	44	0.00	193,918.40	44	0.00	193,918.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	163	161.25	4,486,912.82	494	446.46	24,931,449.36	657	607.71	29,418,362.18
0629 - University of La-Monroe									
Education Employees	203	200.75	6,083,567.50	753	653.33	37,413,900.25	956	854.08	43,497,467.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	200.75	6,083,567.50	753	653.33	37,413,900.25	956	854.08	43,497,467.75
0631 - Northwestern State University									
Education Employees	164	163.50	5,036,782.40	565	544.05	29,807,769.85	729	707.55	34,844,552.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	163.50	5,036,782.40	565	544.05	29,807,769.85	729	707.55	34,844,552.25
0634 - Southeastern La University									
Education Employees	370	365.78	10,800,952.24	790	731.46	30,028,734.70	1,160	1,097.24	40,829,686.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	370	365.78	10,800,952.24	790	731.46	30,028,734.70	1,160	1,097.24	40,829,686.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	603	554.00	18,027,016.34	1,185	1,125.36	75,720,920.45	1,788	1,679.36	93,747,936.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	603	554.00	18,027,016.34	1,185	1,125.36	75,720,920.45	1,788	1,679.36	93,747,936.79
0641 - Delgado Community College									
Education Employees	185	135.00	5,264,959.26	1,421	728.15	34,757,538.37	1,606	863.15	40,022,497.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	135.00	5,264,959.26	1,421	728.15	34,757,538.37	1,606	863.15	40,022,497.63
0643 - Nunez Community College									
Education Employees	18	18.00	504,440.48	161	90.15	4,411,282.52	179	108.15	4,915,723.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	504,440.48	161	90.15	4,411,282.52	179	108.15	4,915,723.00
0644 - Bossier Community College									
Education Employees	117	83.00	3,250,998.60	410	285.96	14,252,506.90	527	368.96	17,503,505.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	83.00	3,250,998.60	410	285.96	14,252,506.90	527	368.96	17,503,505.50
0661 - HED-Off Student Financial Asst									
Education Employees	56	56.00	3,254,264.00	11	8.50	705,768.96	67	64.50	3,960,032.96
Student Employees	0	0.00	0.00	3	1.50	26,260.00	3	1.50	26,260.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	3,254,264.00	22	10.00	732,428.96	78	66.00	3,986,692.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	49	47.00	3,809,993.46	54	52.00	4,009,777.46
Student Employees	0	0.00	0.00	5	2.50	47,424.00	5	2.50	47,424.00
Board Members	0	0.00	0.00	4	1.00	350,150.04	4	1.00	350,150.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	58	50.50	4,207,567.50	63	55.50	4,407,351.50
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	97	95.33	4,018,916.72	97	95.33	4,018,916.72
Student Employees	0	0.00	0.00	2	2.00	56,430.40	2	2.00	56,430.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	99	97.33	4,075,347.12	99	97.33	4,075,347.12
0730 - South Central LA Technical College									
Education Employees	25	25.00	723,879.62	189	100.21	5,167,708.09	214	125.21	5,891,587.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	723,879.62	189	100.21	5,167,708.09	214	125.21	5,891,587.71
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	157	106.70	4,968,861.55	167	116.70	5,272,067.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	157	106.70	4,968,861.55	167	116.70	5,272,067.53
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	599,851.80	212	147.78	7,353,725.84	234	169.78	7,953,577.64
Student Employees	0	0.00	0.00	8	0.00	62,140.00	8	0.00	62,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	599,851.80	220	147.78	7,415,865.84	242	169.78	8,015,717.64



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	26	26.00	708,304.94	187	121.53	5,776,572.67	213	147.53	6,484,877.61
Student Employees	0	0.00	0.00	1	0.00	7,540.00	1	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	708,304.94	188	121.53	5,784,112.67	214	147.53	6,492,417.61
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	603,366.40	134	113.21	5,406,938.51	155	134.21	6,010,304.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	603,366.40	134	113.21	5,406,938.51	155	134.21	6,010,304.91
0789 - Central LA Tech Comm College									
Education Employees	12	9.00	366,746.28	203	150.25	7,339,192.57	215	159.25	7,705,938.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	9.00	366,746.28	203	150.25	7,339,192.57	215	159.25	7,705,938.85
N645 - South La Community College-NP									
Education Employees	47	47.00	1,415,348.64	284	225.68	10,898,318.34	331	272.68	12,313,666.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,415,348.64	284	225.68	10,898,318.34	331	272.68	12,313,666.98



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	180,508.78	139	71.80	3,165,990.05	145	77.80	3,346,498.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	180,508.78	139	71.80	3,165,990.05	145	77.80	3,346,498.83

N647 - La Delta Community College-NP

Education Employees	21	21.00	656,788.57	293	232.10	11,259,578.86	314	253.10	11,916,367.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	656,788.57	293	232.10	11,259,578.86	314	253.10	11,916,367.43

N649 - La Comm/Tech College BdSup-NP

Education Employees	0	0.00	0.00	139	130.35	10,692,751.16	139	130.35	10,692,751.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	153	130.35	10,693,451.16	153	130.35	10,693,451.16

Appropriated Totals

Education Employees	5,839	5,652.66	184,227,168.62	21,449	17,887.90	1,150,148,852.92	27,288	23,540.56	1,334,376,021.54
Student Employees	0	0.00	0.00	277	113.00	2,188,544.80	277	113.00	2,188,544.80
Board Members	0	0.00	0.00	32	1.00	351,550.04	32	1.00	351,550.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,839	5,652.66	184,227,168.62	21,758	18,001.90	1,152,688,947.76	27,597	23,654.56	1,336,916,116.38

HIGHER EDUCATION TOTALS

Education Employees	5,839	5,652.66	184,227,168.62	21,449	17,887.90	1,150,148,852.92	27,288	23,540.56	1,334,376,021.54
Student Employees	0	0.00	0.00	277	113.00	2,188,544.80	277	113.00	2,188,544.80
Board Members	0	0.00	0.00	32	1.00	351,550.04	32	1.00	351,550.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,839	5,652.66	184,227,168.62	21,758	18,001.90	1,152,688,947.76	27,597	23,654.56	1,336,916,116.38



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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	11	11.00	438,989.54	163	157.50	13,361,761.13	174	168.50	13,800,750.67
Student Employees	0	0.00	0.00	5	4.00	74,048.00	5	4.00	74,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	438,989.54	168	161.50	13,435,809.13	179	172.50	13,874,798.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	273.90	10,375,078.03	89	65.30	5,359,386.71	363	339.20	15,734,464.74
Student Employees	0	0.00	0.00	19	1.00	172,120.00	19	1.00	172,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	274	273.90	10,375,078.03	108	66.30	5,531,506.71	382	340.20	15,906,584.74
Appropriated Totals									
Education Employees	285	284.90	10,814,067.57	252	222.80	18,721,147.84	537	507.70	29,535,215.41
Student Employees	0	0.00	0.00	24	5.00	246,168.00	24	5.00	246,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	285	284.90	10,814,067.57	276	227.80	18,967,315.84	561	512.70	29,781,383.41
HEALTH CARE SERVICES TOTALS									
Education Employees	285	284.90	10,814,067.57	252	222.80	18,721,147.84	537	507.70	29,535,215.41
Student Employees	0	0.00	0.00	24	5.00	246,168.00	24	5.00	246,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	285	284.90	10,814,067.57	276	227.80	18,967,315.84	561	512.70	29,781,383.41



State of Louisiana
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Report on State Employment

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EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	122,969.60	9	9.00	708,684.60	11	11.00	831,654.20
Personnel Area Total	2	2.00	122,969.60	18	9.00	710,025.60	20	11.00	832,995.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.50	153,400.00	18	8.50	153,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	364.50	22,925,922.24	37	36.50	3,973,723.26	437	401.00	26,899,645.50
Personnel Area Total	400	364.50	22,925,922.24	55	45.00	4,127,123.26	455	409.50	27,053,045.50
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	75	62.00	4,842,358.66	75	62.00	4,842,358.66
Personnel Area Total	0	0.00	0.00	75	62.00	4,842,358.66	75	62.00	4,842,358.66
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	98	98.00	5,578,675.70	101	101.00	5,697,006.90
Personnel Area Total	3	3.00	118,331.20	99	98.50	5,586,579.70	102	101.50	5,704,910.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.00	161,304.00	19	9.00	161,304.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	405	369.50	23,167,223.04	219	205.50	15,103,442.22	624	575.00	38,270,665.26
Appropriated Personnel Area Totals	405	369.50	23,167,223.04	247	214.50	15,266,087.22	652	584.00	38,433,310.26



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EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.00	161,304.00	19	9.00	161,304.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	405	369.50	23,167,223.04	219	205.50	15,103,442.22	624	575.00	38,270,665.26
DEPARTMENT TOTALS	405	369.50	23,167,223.04	247	214.50	15,266,087.22	652	584.00	38,433,310.26



State of Louisiana
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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.10	175,396.00	10	7.10	175,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	112.00	3,780,298.36	153	136.00	7,513,503.82	269	248.00	11,293,802.18
Personnel Area Total	116	112.00	3,780,298.36	163	143.10	7,688,899.82	279	255.10	11,469,198.18
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	44,279.04	3	2.40	44,279.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	4,574,837.54	55	44.00	2,931,900.14	206	192.00	7,506,737.68
Personnel Area Total	151	148.00	4,574,837.54	58	46.40	2,976,179.18	209	194.40	7,551,016.72
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	88	73.50	3,978,610.48	98	83.50	4,314,911.64
Personnel Area Total	10	10.00	336,301.16	88	73.50	3,978,610.48	98	83.50	4,314,911.64
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	27,664.00	3	1.50	27,664.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.50	3,396,183.18	5	5.00	481,652.86	65	63.50	3,877,836.04
Personnel Area Total	60	58.50	3,396,183.18	8	6.50	509,316.86	68	65.00	3,905,500.04
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	312,501.80	89	70.20	3,664,406.20	96	77.20	3,976,908.00
Personnel Area Total	7	7.00	312,501.80	89	70.20	3,664,406.20	96	77.20	3,976,908.00



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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.00	247,339.04	16	11.00	247,339.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	335.50	12,400,122.04	390	328.70	18,570,073.50	734	664.20	30,970,195.54
Appropriated Personnel Area Totals	344	335.50	12,400,122.04	406	339.70	18,817,412.54	750	675.20	31,217,534.58

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.00	247,339.04	16	11.00	247,339.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	335.50	12,400,122.04	390	328.70	18,570,073.50	734	664.20	30,970,195.54
DEPARTMENT TOTALS	344	335.50	12,400,122.04	406	339.70	18,817,412.54	750	675.20	31,217,534.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 7/31/2015

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	70.00	3,478,776.08	13	13.00	885,792.96	83	83.00	4,364,569.04
Personnel Area Total	70	70.00	3,478,776.08	19	18.50	1,119,113.06	89	88.50	4,597,889.14

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	70.00	3,478,776.08	13	13.00	885,792.96	83	83.00	4,364,569.04
Appropriated Personnel Area Totals	70	70.00	3,478,776.08	19	18.50	1,119,113.06	89	88.50	4,597,889.14

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	70.00	3,478,776.08	13	13.00	885,792.96	83	83.00	4,364,569.04
DEPARTMENT TOTALS	70	70.00	3,478,776.08	19	18.50	1,119,113.06	89	88.50	4,597,889.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	83,980.00	11	5.50	83,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	472.00	22,453,125.24	65	59.00	4,571,934.64	547	531.00	27,025,059.88
Personnel Area Total	482	472.00	22,453,125.24	76	64.50	4,655,914.64	558	536.50	27,109,039.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	83,980.00	11	5.50	83,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	472.00	22,453,125.24	65	59.00	4,571,934.64	547	531.00	27,025,059.88
Appropriated Personnel Area Totals	482	472.00	22,453,125.24	76	64.50	4,655,914.64	558	536.50	27,109,039.88

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	83,980.00	11	5.50	83,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	472.00	22,453,125.24	65	59.00	4,571,934.64	547	531.00	27,025,059.88
DEPARTMENT TOTALS	482	472.00	22,453,125.24	76	64.50	4,655,914.64	558	536.50	27,109,039.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 7/31/2015

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	141,648.00	17	8.50	141,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.85	29,156,585.38	512	495.85	29,156,585.38
Personnel Area Total	0	0.00	0.00	529	504.35	29,298,233.38	529	504.35	29,298,233.38

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	141,648.00	17	8.50	141,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.85	29,156,585.38	512	495.85	29,156,585.38
Appropriated Personnel Area Totals	0	0.00	0.00	529	504.35	29,298,233.38	529	504.35	29,298,233.38

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	141,648.00	17	8.50	141,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.85	29,156,585.38	512	495.85	29,156,585.38
DEPARTMENT TOTALS	0	0.00	0.00	529	504.35	29,298,233.38	529	504.35	29,298,233.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.00	120,640.00	11	6.00	120,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	189.00	10,267,652.46	25	25.00	3,019,494.66	215	214.00	13,287,147.12
Personnel Area Total	190	189.00	10,267,652.46	36	31.00	3,140,134.66	226	220.00	13,407,787.12

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.00	120,640.00	11	6.00	120,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	189.00	10,267,652.46	25	25.00	3,019,494.66	215	214.00	13,287,147.12
Appropriated Personnel Area Totals	190	189.00	10,267,652.46	36	31.00	3,140,134.66	226	220.00	13,407,787.12

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.00	120,640.00	11	6.00	120,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	189.00	10,267,652.46	25	25.00	3,019,494.66	215	214.00	13,287,147.12
DEPARTMENT TOTALS	190	189.00	10,267,652.46	36	31.00	3,140,134.66	226	220.00	13,407,787.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 7/31/2015

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Appropriated Personnel Area Totals	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 7/31/2015

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	344.80	18,741,726.90	180	172.00	9,646,160.16	715	516.80	28,387,887.06
Personnel Area Total	535	344.80	18,741,726.90	181	172.50	9,654,376.16	716	517.30	28,396,103.06

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	344.80	18,741,726.90	180	172.00	9,646,160.16	715	516.80	28,387,887.06
Appropriated Personnel Area Totals	535	344.80	18,741,726.90	181	172.50	9,654,376.16	716	517.30	28,396,103.06

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	344.80	18,741,726.90	180	172.00	9,646,160.16	715	516.80	28,387,887.06
DEPARTMENT TOTALS	535	344.80	18,741,726.90	181	172.50	9,654,376.16	716	517.30	28,396,103.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 7/31/2015

TREASURY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,408.00	9	4.50	83,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92
Personnel Area Total	48	42.00	2,879,137.56	33	14.50	1,525,611.36	81	56.50	4,404,748.92

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,408.00	9	4.50	83,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92
Appropriated Personnel Area Totals	48	42.00	2,879,137.56	33	14.50	1,525,611.36	81	56.50	4,404,748.92

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,408.00	9	4.50	83,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92
DEPARTMENT TOTALS	48	42.00	2,879,137.56	33	14.50	1,525,611.36	81	56.50	4,404,748.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 7/31/2015

RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,407,931.20	4	4.00	418,350.40	30	30.00	1,826,281.60
Personnel Area Total	26	26.00	1,407,931.20	16	4.00	418,875.40	42	30.00	1,826,806.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	99,060.00	9	4.50	99,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	118.50	7,689,708.40	11	11.00	1,844,944.00	131	129.50	9,534,652.40
Personnel Area Total	120	118.50	7,689,708.40	20	15.50	1,944,004.00	140	134.00	9,633,712.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	142	139.00	8,435,772.80	9	8.00	1,442,159.80	151	147.00	9,877,932.60
Personnel Area Total	142	139.00	8,435,772.80	26	9.00	1,458,439.80	168	148.00	9,894,212.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	69,617.60	2	2.00	227,500.26	4	4.00	297,117.86
Personnel Area Total	2	2.00	69,617.60	2	2.00	227,500.26	4	4.00	297,117.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	114,140.00	10	5.50	114,140.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	290	285.50	17,603,030.00	26	25.00	3,932,954.46	316	310.50	21,535,984.46
Appropriated Personnel Area Totals	290	285.50	17,603,030.00	64	30.50	4,048,819.46	354	316.00	21,651,849.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	114,140.00	10	5.50	114,140.00
Board Members	0	0.00	0.00	28	0.00	1,725.00	28	0.00	1,725.00
All Other Employees	290	285.50	17,603,030.00	26	25.00	3,932,954.46	316	310.50	21,535,984.46
DEPARTMENT TOTALS	290	285.50	17,603,030.00	64	30.50	4,048,819.46	354	316.00	21,651,849.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 7/31/2015

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	97,760.00	4	2.00	102,107.20	7	5.00	199,867.20
Personnel Area Total	3	3.00	97,760.00	6	2.00	102,107.20	9	5.00	199,867.20
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	44,158.40	4	1.50	57,200.00	6	2.50	101,358.40
Personnel Area Total	2	1.00	44,158.40	7	1.50	57,200.00	9	2.50	101,358.40
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	21	20.00	742,310.40	3	3.00	213,993.52	24	23.00	956,303.92
Personnel Area Total	21	20.00	742,310.40	5	3.00	213,993.52	26	23.00	956,303.92
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	12	12.00	329,659.20	3	2.00	113,068.80	15	14.00	442,728.00
Personnel Area Total	12	12.00	329,659.20	7	2.00	113,143.80	19	14.00	442,803.00
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	81,868.80	6	2.50	123,832.80	9	5.50	205,701.60
Personnel Area Total	3	3.00	81,868.80	9	2.50	123,832.80	12	5.50	205,701.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	15	15.00	527,945.60	1	1.00	130,873.60	16	16.00	658,819.20
Personnel Area Total	15	15.00	527,945.60	6	1.00	130,873.60	21	16.00	658,819.20
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,742.40	3	2.00	124,150.00	5	4.00	206,892.40
Personnel Area Total	2	2.00	82,742.40	7	2.00	124,150.00	9	4.00	206,892.40
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	59,654.40	4	2.00	71,894.40	6	4.00	131,548.80
Personnel Area Total	2	2.00	59,654.40	7	2.00	71,894.40	9	4.00	131,548.80
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	78,104.00	4	2.00	74,580.80	6	4.00	152,684.80
Personnel Area Total	2	2.00	78,104.00	7	2.00	74,780.80	9	4.00	152,884.80
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40



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OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	155,001.60	3	2.00	164,486.40	8	7.00	319,488.00
Personnel Area Total	5	5.00	155,001.60	6	2.00	164,486.40	11	7.00	319,488.00
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	68,237.26	3	2.00	91,000.00	6	4.00	159,237.26
Personnel Area Total	3	2.00	68,237.26	7	3.00	91,000.00	10	5.00	159,237.26
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	57	56.00	2,192,515.52	5	3.00	416,811.20	62	59.00	2,609,326.72
Personnel Area Total	57	56.00	2,192,515.52	9	3.00	416,811.20	66	59.00	2,609,326.72
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	94,702.40	3	2.00	88,608.00	6	5.00	183,310.40
Personnel Area Total	3	3.00	94,702.40	7	2.00	88,608.00	10	5.00	183,310.40



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0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	7	2.00	87,172.80	9	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	47,187.92	3	1.70	47,187.92
Personnel Area Total	0	0.00	0.00	7	1.70	47,187.92	7	1.70	47,187.92
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	8	8.00	291,564.52	4	2.00	163,155.20	12	10.00	454,719.72
Personnel Area Total	8	8.00	291,564.52	12	3.00	179,795.20	20	11.00	471,359.72
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	86,049.60	3	1.00	44,012.80	6	4.00	130,062.40
Personnel Area Total	3	3.00	86,049.60	6	1.00	44,012.80	9	4.00	130,062.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	183,617.72	3	2.00	147,742.40	8	7.00	331,360.12
Personnel Area Total	5	5.00	183,617.72	7	2.00	147,742.40	12	7.00	331,360.12



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	87,838.40	2	2.00	93,641.60	5	5.00	181,480.00
Personnel Area Total	3	3.00	87,838.40	7	2.00	93,641.60	10	5.00	181,480.00
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,052,771.20	1	1.00	98,280.00	34	34.00	1,151,051.20
Personnel Area Total	33	33.00	1,052,771.20	1	1.00	98,280.00	34	34.00	1,151,051.20
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	37.00	1,551,232.80	1	1.00	122,449.60	54	38.00	1,673,682.40
Personnel Area Total	53	37.00	1,551,232.80	1	1.00	122,449.60	54	38.00	1,673,682.40
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	145,662.40	4	2.00	86,257.60	7	5.00	231,920.00
Personnel Area Total	3	3.00	145,662.40	6	2.00	86,257.60	9	5.00	231,920.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.00	186,160.00	16	9.00	186,160.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	99	60.50	2,712,704.80	4	3.00	343,012.80	103	63.50	3,055,717.60
Personnel Area Total	99	60.50	2,712,704.80	24	12.00	529,172.80	123	72.50	3,241,877.60
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	214,624.80	2	0.00	0.00	11	5.00	214,624.80
Personnel Area Total	9	5.00	214,624.80	5	0.00	0.00	14	5.00	214,624.80
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111,059.52	5	2.50	95,274.40	9	6.50	206,333.92
Personnel Area Total	4	4.00	111,059.52	8	2.50	95,274.40	12	6.50	206,333.92
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	111,280.00	3	1.00	67,100.80	8	6.00	178,380.80
Personnel Area Total	5	5.00	111,280.00	5	1.00	67,100.80	10	6.00	178,380.80
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60



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OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	562,660.80	4	2.00	162,115.20	21	19.00	724,776.00
Personnel Area Total	17	17.00	562,660.80	7	2.00	162,115.20	24	19.00	724,776.00
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	70,595.20	3	2.00	85,384.00	5	4.00	155,979.20
Personnel Area Total	2	2.00	70,595.20	7	2.00	85,384.00	9	4.00	155,979.20
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	165,672.00	3	2.00	164,994.96	8	7.00	330,666.96
Personnel Area Total	5	5.00	165,672.00	7	2.00	164,994.96	12	7.00	330,666.96
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	335,221.38	4	2.00	125,881.60	14	12.00	461,102.98
Personnel Area Total	10	10.00	335,221.38	7	2.00	125,881.60	17	12.00	461,102.98
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	72,932.86	5	2.50	107,850.86	8	5.50	180,783.72
Personnel Area Total	3	3.00	72,932.86	7	2.50	107,850.86	10	5.50	180,783.72



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OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	43	43.00	1,528,675.20	2	1.00	0.00	45	44.00	1,528,675.20
Personnel Area Total	43	43.00	1,528,675.20	6	1.00	0.00	49	44.00	1,528,675.20
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	203,576.10	2	1.20	76,772.80	9	8.20	280,348.90
Personnel Area Total	7	7.00	203,576.10	7	1.20	76,772.80	14	8.20	280,348.90
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	251,150.90	4	2.00	223,828.80	12	10.00	474,979.70
Personnel Area Total	8	8.00	251,150.90	6	2.00	223,828.80	14	10.00	474,979.70
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	69,118.40	2	0.00	35,400.00	4	2.00	104,518.40
Personnel Area Total	2	2.00	69,118.40	6	0.00	35,400.00	8	2.00	104,518.40
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,424.00	3	1.75	72,644.00	6	4.75	159,068.00
Personnel Area Total	3	3.00	86,424.00	7	1.75	72,644.00	10	4.75	159,068.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	220,116.00	3	2.00	99,590.40	9	8.00	319,706.40
Personnel Area Total	6	6.00	220,116.00	7	2.00	99,590.40	13	8.00	319,706.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	10	9.00	281,993.92	3	1.00	60,309.08	13	10.00	342,303.00
Personnel Area Total	10	9.00	281,993.92	5	1.00	60,459.08	15	10.00	342,453.00
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	284,544.00	3	2.00	146,515.20	12	11.00	431,059.20
Personnel Area Total	9	9.00	284,544.00	8	2.00	146,515.20	17	11.00	431,059.20
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	154,710.40	4	2.00	128,939.20	8	6.00	283,649.60
Personnel Area Total	4	4.00	154,710.40	7	2.00	128,939.20	11	6.00	283,649.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	75,794.42	2	1.00	54,548.00	6	5.00	130,342.42
Personnel Area Total	4	4.00	75,794.42	4	1.00	54,548.00	8	5.00	130,342.42



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0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,004.80	3	1.00	38,500.00	4	2.00	74,504.80
Personnel Area Total	1	1.00	36,004.80	5	1.00	38,500.00	6	2.00	74,504.80
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	261,272.70	2	2.00	142,854.40	10	10.00	404,127.10
Personnel Area Total	8	8.00	261,272.70	6	2.00	142,854.40	14	10.00	404,127.10
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	377,686.40	2	1.00	95,035.20	14	13.00	472,721.60
Personnel Area Total	12	12.00	377,686.40	4	1.00	95,035.20	16	13.00	472,721.60
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,443.20	3	1.00	29,120.00	4	2.00	64,563.20
Personnel Area Total	1	1.00	35,443.20	6	1.00	29,120.00	7	2.00	64,563.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
OH54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	14	13.00	434,096.00	3	1.00	75,004.80	17	14.00	509,100.80
Personnel Area Total	14	13.00	434,096.00	6	1.00	75,004.80	20	14.00	509,100.80
OH55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
OH56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	129,480.00	2	1.00	47,008.00	7	6.00	176,488.00
Personnel Area Total	5	5.00	129,480.00	6	1.00	47,008.00	11	6.00	176,488.00
OH57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60



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0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	379,906.80	2	0.00	0.00	13	11.00	379,906.80
Personnel Area Total	11	11.00	379,906.80	5	0.00	0.00	16	11.00	379,906.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	140,320.80	8	6.00	268,552.80
Personnel Area Total	4	4.00	128,232.00	7	2.00	140,320.80	11	6.00	268,552.80
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16



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OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	516,692.80	9	4.51	201,229.60	25	20.51	717,922.40
Personnel Area Total	16	16.00	516,692.80	12	4.51	201,229.60	28	20.51	717,922.40
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	79,956.76	3	1.50	76,875.77	6	4.50	156,832.53
Personnel Area Total	3	3.00	79,956.76	7	1.50	77,075.77	10	4.50	157,032.53
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	10	10.00	279,843.20	4	2.00	117,080.00	14	12.00	396,923.20
Personnel Area Total	10	10.00	279,843.20	7	2.00	117,155.00	17	12.00	396,998.20
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	28,558.40	3	1.00	28,558.40
Personnel Area Total	0	0.00	0.00	6	1.00	28,558.40	6	1.00	28,558.40
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	22.50	617,144.58	5	3.00	166,662.42	28	25.50	783,807.00
Personnel Area Total	23	22.50	617,144.58	8	3.00	166,662.42	31	25.50	783,807.00



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OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	87,339.20	4	3.00	116,272.00	7	6.00	203,611.20
Personnel Area Total	3	3.00	87,339.20	8	3.00	116,272.00	11	6.00	203,611.20
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	193,937.38	8	8.00	395,420.74
Personnel Area Total	6	6.00	201,483.36	6	2.00	193,937.38	12	8.00	395,420.74
OH72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	194,225.72	2	2.00	147,552.34	8	8.00	341,778.06
Personnel Area Total	6	6.00	194,225.72	7	2.00	147,552.34	13	8.00	341,778.06



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OH73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	39,821.60	2	0.00	61,110.40	4	1.62	100,932.00
Personnel Area Total	2	1.62	39,821.60	6	0.00	61,110.40	8	1.62	100,932.00
OH74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
OH75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	27,331.20	3	2.00	95,282.98	4	3.00	122,614.18
Personnel Area Total	1	1.00	27,331.20	7	2.00	95,472.98	8	3.00	122,804.18
OH76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	25,251.20	2	1.00	44,381.56	3	2.00	69,632.76
Personnel Area Total	1	1.00	25,251.20	6	1.00	44,481.56	7	2.00	69,732.76
OH77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	24,814.40	1	1.00	39,790.40	2	2.00	64,604.80
Personnel Area Total	1	1.00	24,814.40	6	1.00	39,790.40	7	2.00	64,604.80
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.80	72,750.08	3	1.80	72,750.08
Personnel Area Total	0	0.00	0.00	6	1.80	72,750.08	6	1.80	72,750.08
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04



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Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
Personnel Area Total	1	0.50	17,253.60	6	0.78	21,974.00	7	1.28	39,227.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	86,926.84	3	1.00	50,000.00	7	4.00	136,926.84
Personnel Area Total	4	3.00	86,926.84	6	1.00	50,000.00	10	4.00	136,926.84
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
Personnel Area Total	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	27,575.60	4	2.00	87,034.72	5	3.00	114,610.32
Personnel Area Total	1	1.00	27,575.60	6	2.00	87,034.72	7	3.00	114,610.32
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	37,390.08	2	1.00	61,272.12	3	2.00	98,662.20
Personnel Area Total	1	1.00	37,390.08	5	1.00	61,272.12	6	2.00	98,662.20

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.00	202,800.00	17	10.00	202,800.00
Board Members	0	0.00	0.00	280	1.00	1,440.00	280	1.00	1,440.00
All Other Employees	660	591.62	20,577,840.38	268	142.55	8,113,651.49	928	734.17	28,691,491.87
Units of Local Govt Personnel Area Totals	660	591.62	20,577,840.38	565	153.55	8,317,891.49	1,225	745.17	28,895,731.87

HOUSING AUTHORITIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.00	202,800.00	17	10.00	202,800.00
Board Members	0	0.00	0.00	280	1.00	1,440.00	280	1.00	1,440.00
All Other Employees	660	591.62	20,577,840.38	268	142.55	8,113,651.49	928	734.17	28,691,491.87
DEPARTMENT TOTALS	660	591.62	20,577,840.38	565	153.55	8,317,891.49	1,225	745.17	28,895,731.87



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PORTS, LEVEE BOARDS

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
Personnel Area Total	0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	16	16.00	523,452.80	3	2.00	169,895.30	19	18.00	693,348.10
Personnel Area Total	16	16.00	523,452.80	9	2.00	170,345.30	25	18.00	693,798.10
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	34	34.00	1,091,729.60	2	1.00	219,992.24	36	35.00	1,311,721.84
Personnel Area Total	34	34.00	1,091,729.60	13	1.00	221,667.24	47	35.00	1,313,396.84
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	38	36.00	1,242,207.20	2	2.00	201,198.40	40	38.00	1,443,405.60
Personnel Area Total	38	36.00	1,242,207.20	13	2.00	202,948.40	51	38.00	1,445,155.60



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	12	12.00	359,008.00	2	2.00	125,444.80	14	14.00	484,452.80
Personnel Area Total	12	12.00	359,008.00	10	2.00	137,917.34	22	14.00	496,925.34
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,158,227.20	2	2.00	160,576.00	32	32.00	1,318,803.20
Personnel Area Total	30	30.00	1,158,227.20	2	2.00	160,576.00	32	32.00	1,318,803.20
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,675.00	13	0.00	1,675.00
All Other Employees	48	48.00	1,837,035.20	2	2.00	236,225.60	50	50.00	2,073,260.80
Personnel Area Total	48	48.00	1,837,035.20	15	2.00	237,900.60	63	50.00	2,074,935.80
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	3,470,168.00	2	2.00	222,913.60	81	81.00	3,693,081.60
Personnel Area Total	79	79.00	3,470,168.00	2	2.00	222,913.60	81	81.00	3,693,081.60
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,600.00	9	0.25	12,600.00
All Other Employees	49	48.40	2,004,953.60	3	1.50	168,729.60	52	49.90	2,173,683.20
Personnel Area Total	49	48.40	2,004,953.60	12	1.75	181,329.60	61	50.15	2,186,283.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	27	26.50	962,977.60	2	1.75	106,964.00	29	28.25	1,069,941.60
Personnel Area Total	27	26.50	962,977.60	6	1.84	108,039.00	33	28.34	1,071,016.60
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	50.82	2,086,301.36	2	2.00	182,769.60	55	52.82	2,269,070.96
Personnel Area Total	53	50.82	2,086,301.36	2	2.00	182,769.60	55	52.82	2,269,070.96
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,021,489.60	1	1.00	81,889.60	48	48.00	2,103,379.20
Personnel Area Total	47	47.00	2,021,489.60	1	1.00	81,889.60	48	48.00	2,103,379.20
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	4	4.00	162,147.44	1	0.00	0.00	5	4.00	162,147.44
Personnel Area Total	4	4.00	162,147.44	8	0.00	525.00	12	4.00	162,672.44
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	586.00	5	0.00	586.00
All Other Employees	3	3.00	174,987.28	8	4.00	451,389.12	11	7.00	626,376.40
Personnel Area Total	3	3.00	174,987.28	13	4.00	451,975.12	16	7.00	626,962.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,207.00	5	0.00	1,207.00
All Other Employees	1	1.00	50,606.40	3	1.00	140,209.80	4	2.00	190,816.20
Personnel Area Total	1	1.00	50,606.40	8	1.00	141,416.80	9	2.00	192,023.20
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	15	15.00	634,691.20	6	3.00	189,408.18	21	18.00	824,099.38
Personnel Area Total	15	15.00	634,691.20	16	3.00	189,408.18	31	18.00	824,099.38
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	975.00	14	0.00	975.00
All Other Employees	19	19.00	781,518.40	6	6.00	830,835.20	25	25.00	1,612,353.60
Personnel Area Total	19	19.00	781,518.40	20	6.00	831,810.20	39	25.00	1,613,328.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	32,000.02	3	1.00	32,000.02
Personnel Area Total	0	0.00	0.00	8	1.00	32,000.02	8	1.00	32,000.02
OP15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	259	257.40	13,359,461.44	24	20.40	2,909,230.69	283	277.80	16,268,692.13
Personnel Area Total	259	257.40	13,359,461.44	31	20.40	2,909,230.69	290	277.80	16,268,692.13
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	60	57.20	2,718,747.20	5	5.00	618,842.90	65	62.20	3,337,590.10
Personnel Area Total	60	57.20	2,718,747.20	14	7.00	665,401.90	74	64.20	3,384,149.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 7/31/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	101	100.00	4,133,126.40	14	13.00	2,001,521.60	115	113.00	6,134,648.00
Personnel Area Total	101	100.00	4,133,126.40	21	13.00	2,001,521.60	122	113.00	6,134,648.00
OP33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
OP42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	108,553.76	2	1.80	108,553.76
Personnel Area Total	0	0.00	0.00	13	1.80	109,153.76	13	1.80	109,153.76
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	174	0.34	36,464.54	174	0.34	36,464.54
All Other Employees	895	884.32	38,772,835.92	117	85.95	9,711,088.71	1,012	970.27	48,483,924.63
Units of Local Govt Personnel Area Totals	895	884.32	38,772,835.92	293	88.29	9,793,313.25	1,188	972.61	48,566,149.17



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	174	0.34	36,464.54	174	0.34	36,464.54
All Other Employees	895	884.32	38,772,835.92	117	85.95	9,711,088.71	1,012	970.27	48,483,924.63
DEPARTMENT TOTALS	895	884.32	38,772,835.92	293	88.29	9,793,313.25	1,188	972.61	48,566,149.17



State of Louisiana
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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20

0A95 - Bd of Jury Comm Orleans Parish

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80

0B81 - Pilotage Fee Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
Personnel Area Total	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
DEPARTMENT TOTALS	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 7/31/2015

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,124	5,937.56	195,041,236.19	21,701	18,110.70	1,168,870,000.76	27,825	24,048.26	1,363,911,236.95
Student Employees	0	0.00	0.00	775	388.70	7,959,552.64	775	388.70	7,959,552.64
Board Members	0	0.00	0.00	553	28.00	1,394,420.34	553	28.00	1,394,420.34
All Other Employees	32,607	31,422.75	1,543,531,863.70	4,462	3,367.79	238,453,904.22	37,069	34,790.54	1,781,985,767.92
STATEWIDE TOTALS	38,731	37,360.31	1,738,573,099.89	27,491	21,895.19	1,416,677,877.96	66,222	59,255.50	3,155,250,977.85



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,124	5,937.56	195,041,236.19	21,701	18,110.70	1,168,870,000.76	27,825	24,048.26	1,363,911,236.95
Student Employees	0	0.00	0.00	750	366.20	7,542,980.64	750	366.20	7,542,980.64
Board Members	0	0.00	0.00	192	28.00	1,369,668.30	192	28.00	1,369,668.30
All Other Employees	32,070	30,909.78	1,518,518,030.40	3,942	3,166.09	224,721,877.24	36,012	34,075.87	1,743,239,907.64
STATEWIDE TOTALS	38,194	36,847.34	1,713,559,266.59	26,585	21,670.99	1,402,504,526.94	64,779	58,518.33	3,116,063,793.53
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,194	36,847.34	1,713,559,266.59	25,643	21,276.79	1,393,591,878.00	63,837	58,124.13	3,107,151,144.59
Employees with In-State Resident	36,293		1,646,463,431.09	22,864		1,219,301,191.98	59,157		2,865,764,623.07
Employees with Out-of State Resident	976		36,154,466.23	488		20,784,172.31	1,464		56,938,638.54
Employees with Unknown Resident	925		30,941,369.27	3,233		162,419,162.65	4,158		193,360,531.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 7/31/2015

STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	22.50	416,572.00	25	22.50	416,572.00
Board Members	0	0.00	0.00	361	0.00	24,752.04	361	0.00	24,752.04
All Other Employees	537	512.97	25,013,833.30	520	201.70	13,732,026.98	1,057	714.67	38,745,860.28
STATEWIDE TOTALS	537	512.97	25,013,833.30	906	224.20	14,173,351.02	1,443	737.17	39,187,184.32
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	537	512.97	25,013,833.30	520	201.70	13,732,026.98	1,057	714.67	38,745,860.28
Employees with In-State Resident	524		24,526,952.88	889		14,035,883.02	1,413		38,562,835.90
Employees with Out-of State Resident	2		108,097.60	0		0.00	2		108,097.60
Employees with Unknown Resident	11		378,782.82	17		137,468.00	28		516,250.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 7/31/2015

STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.00	248,560.00	21	12.00	248,560.00
Board Members	0	0.00	0.00	458	1.34	37,904.54	458	1.34	37,904.54
All Other Employees	1,558	1,478.94	59,447,617.30	400	235.75	18,622,441.02	1,958	1,714.69	78,070,058.32
STATEWIDE TOTALS	1,558	1,478.94	59,447,617.30	879	249.09	18,908,905.56	2,437	1,728.03	78,356,522.86
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,558	1,478.94	59,447,617.30	400	235.75	18,622,441.02	1,958	1,714.69	78,070,058.32
Employees with In-State Resident	1,509		57,331,470.28	837		18,112,684.64	2,346		75,444,154.92
Employees with Out-of State Resident	18		788,892.00	7		436,027.40	25		1,224,919.40
Employees with Unknown Resident	31		1,327,255.02	35		360,193.52	66		1,687,448.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 7/31/2015

STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	6,124	5,937.56	195,041,236.19	21,701	18,110.70	1,168,870,000.76	27,825	24,048.26	1,363,911,236.95
Student Employees	0	0.00	0.00	796	400.70	8,208,112.64	796	400.70	8,208,112.64
Board Members	0	0.00	0.00	1,011	29.34	1,432,324.88	1,011	29.34	1,432,324.88
All Other Employees	34,165	32,901.69	1,602,979,481.00	4,862	3,603.54	257,076,345.24	39,027	36,505.23	1,860,055,826.24
STATEWIDE TOTALS	40,289	38,839.25	1,798,020,717.19	28,370	22,144.28	1,435,586,783.52	68,659	60,983.53	3,233,607,500.71
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,289	38,839.25	1,798,020,717.19	26,563	21,714.24	1,425,946,346.00	66,852	60,553.49	3,223,967,063.19
Employees with In-State Resident	38,326		1,728,321,854.25	24,590		1,251,449,759.64	62,916		2,979,771,613.89
Employees with Out-of State Resident	996		37,051,455.83	495		21,220,199.71	1,491		58,271,655.54
Employees with Unknown Resident	967		32,647,407.11	3,285		162,916,824.17	4,252		195,564,231.28