



Report on State Employment

EXTRACT

Data as of 6/24/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	68.00	4,752,561.80	92	68.00	4,752,561.80
Personnel Area Total	0	0.00	0.00	92	68.00	4,752,561.80	92	68.00	4,752,561.80
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,706,811.60	1	1.00	99,500.18	39	36.12	1,806,311.78
Personnel Area Total	38	35.12	1,706,811.60	1	1.00	99,500.18	39	36.12	1,806,311.78
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,862,466.32	0	0.00	0.00	32	31.00	1,862,466.32
Personnel Area Total	32	31.00	1,862,466.32	0	0.00	0.00	32	31.00	1,862,466.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	358.00	22,491,329.22	101	99.50	7,965,674.34	470	457.50	30,457,003.56
Personnel Area Total	369	358.00	22,491,329.22	101	99.50	7,965,674.34	470	457.50	30,457,003.56
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	11,612,771.56	7	7.00	805,077.78	159	157.00	12,417,849.34
Personnel Area Total	152	150.00	11,612,771.56	7	7.00	805,077.78	159	157.00	12,417,849.34



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	318	317.00	17,074,015.40	318	317.00	17,074,015.40
Personnel Area Total	0	0.00	0.00	318	317.00	17,074,015.40	318	317.00	17,074,015.40
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	765	747.50	27,711,144.50	767	749.50	27,795,738.10
Personnel Area Total	2	2.00	84,593.60	765	747.50	27,711,144.50	767	749.50	27,795,738.10
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	504,352.16	7	7.00	793,158.86	16	15.00	1,297,511.02
Personnel Area Total	9	8.00	504,352.16	7	7.00	793,158.86	16	15.00	1,297,511.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,126,348.64	1	1.00	104,000.00	39	36.00	2,230,348.64
Personnel Area Total	38	35.00	2,126,348.64	1	1.00	104,000.00	39	36.00	2,230,348.64
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	855,574.46	81	65.00	3,316,765.40	97	81.00	4,172,339.86
Personnel Area Total	16	16.00	855,574.46	81	65.00	3,316,765.40	97	81.00	4,172,339.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.00	5,694,020.80	1	1.00	145,000.18	97	95.00	5,839,020.98
Personnel Area Total	96	94.00	5,694,020.80	1	1.00	145,000.18	97	95.00	5,839,020.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,290,483.00	2	2.00	276,953.56	37	35.00	2,567,436.56
Personnel Area Total	35	33.00	2,290,483.00	2	2.00	276,953.56	37	35.00	2,567,436.56
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,360,651.28	0	0.00	0.00	36	34.00	2,360,651.28
Personnel Area Total	36	34.00	2,360,651.28	0	0.00	0.00	36	34.00	2,360,651.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,305,564.00	0	0.00	0.00	39	38.00	1,305,564.00
Personnel Area Total	39	38.00	1,305,564.00	0	0.00	0.00	39	38.00	1,305,564.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	771.00	50,711,022.96	3	3.00	351,988.78	787	774.00	51,063,011.74
Personnel Area Total	784	771.00	50,711,022.96	3	3.00	351,988.78	787	774.00	51,063,011.74



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	3,712,987.20	1	1.00	119,766.40	51	51.00	3,832,753.60
Personnel Area Total	50	50.00	3,712,987.20	1	1.00	119,766.40	51	51.00	3,832,753.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	75.00	4,466,944.56	0	0.00	0.00	76	75.00	4,466,944.56
Personnel Area Total	76	75.00	4,466,944.56	0	0.00	0.00	76	75.00	4,466,944.56
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	288.00	16,160,261.26	1	1.00	75,171.20	303	289.00	16,235,432.46
Personnel Area Total	302	288.00	16,160,261.26	1	1.00	75,171.20	303	289.00	16,235,432.46
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,121	2,063.12	130,456,099.12	1,383	1,323.00	63,828,398.36	3,504	3,386.12	194,284,497.48
DEPARTMENT TOTALS	2,121	2,063.12	130,456,099.12	1,383	1,323.00	63,828,398.36	3,504	3,386.12	194,284,497.48



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	90.00	3,477,816.68	7	7.00	605,545.98	103	97.00	4,083,362.66
Personnel Area Total	96	90.00	3,477,816.68	7	7.00	605,545.98	103	97.00	4,083,362.66
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	126.00	4,585,193.60	0	0.00	0.00	156	126.00	4,585,193.60
Personnel Area Total	156	126.00	4,585,193.60	0	0.00	0.00	156	126.00	4,585,193.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,818,132.80	5	0.00	120,993.60	154	149.00	4,939,126.40
Personnel Area Total	149	149.00	4,818,132.80	5	0.00	120,993.60	154	149.00	4,939,126.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	136.00	4,466,498.40	8	0.00	130,582.40	154	136.00	4,597,080.80
Personnel Area Total	146	136.00	4,466,498.40	8	0.00	130,582.40	154	136.00	4,597,080.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,260,422.40	9	1.00	314,308.80	154	144.00	4,574,731.20
Personnel Area Total	145	143.00	4,260,422.40	9	1.00	314,308.80	154	144.00	4,574,731.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	3,905,601.70	22	0.00	416,000.00	140	118.00	4,321,601.70
Personnel Area Total	118	118.00	3,905,601.70	22	0.00	416,000.00	140	118.00	4,321,601.70



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	762.00	25,513,665.58	51	8.00	1,587,430.78	861	770.00	27,101,096.36
DEPARTMENT TOTALS	810	762.00	25,513,665.58	51	8.00	1,587,430.78	861	770.00	27,101,096.36



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	18.00	1,280,167.98	10	10.00	1,124,033.30	29	28.00	2,404,201.28
Personnel Area Total	19	18.00	1,280,167.98	10	10.00	1,124,033.30	29	28.00	2,404,201.28
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,154,204.26	31	31.00	3,080,710.62	71	70.00	5,234,914.88
Personnel Area Total	40	39.00	2,154,204.26	31	31.00	3,080,710.62	71	70.00	5,234,914.88
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,434,372.24	41	41.00	4,204,743.92	100	98.00	7,639,116.16
DEPARTMENT TOTALS	59	57.00	3,434,372.24	41	41.00	4,204,743.92	100	98.00	7,639,116.16



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	31.00	1,986,341.76	4	4.00	354,723.20	40	35.00	2,341,064.96
Personnel Area Total	36	31.00	1,986,341.76	4	4.00	354,723.20	40	35.00	2,341,064.96
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
Personnel Area Total	42	42.00	1,989,509.60	1	1.00	111,280.00	43	43.00	2,100,789.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,331,832.40	0	0.00	0.00	85	79.00	3,331,832.40
Personnel Area Total	85	79.00	3,331,832.40	0	0.00	0.00	85	79.00	3,331,832.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	298.00	10,815,937.60	31	6.00	741,211.12	365	304.00	11,557,148.72
Personnel Area Total	334	298.00	10,815,937.60	31	6.00	741,211.12	365	304.00	11,557,148.72
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,549,308.80	3	3.00	258,819.60	32	32.00	1,808,128.40
Personnel Area Total	29	29.00	1,549,308.80	3	3.00	258,819.60	32	32.00	1,808,128.40
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	62.00	2,743,145.60	4	4.00	283,649.60	134	66.00	3,026,795.20
Personnel Area Total	130	62.00	2,743,145.60	4	4.00	283,649.60	134	66.00	3,026,795.20



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	541.00	22,416,075.76	43	18.00	1,749,683.52	699	559.00	24,165,759.28
DEPARTMENT TOTALS	656	541.00	22,416,075.76	43	18.00	1,749,683.52	699	559.00	24,165,759.28



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	151.00	9,141,559.44	9	9.00	961,447.24	164	160.00	10,103,006.68
Personnel Area Total	155	151.00	9,141,559.44	9	9.00	961,447.24	164	160.00	10,103,006.68
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,004	3,994.50	187,738,598.06	8	8.00	694,439.98	4,012	4,002.50	188,433,038.04
Personnel Area Total	4,004	3,994.50	187,738,598.06	8	8.00	694,439.98	4,012	4,002.50	188,433,038.04
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,159	4,145.50	196,880,157.50	17	17.00	1,655,887.22	4,176	4,162.50	198,536,044.72
DEPARTMENT TOTALS	4,159	4,145.50	196,880,157.50	17	17.00	1,655,887.22	4,176	4,162.50	198,536,044.72



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	207	186.00	10,067,018.00	13	13.00	1,435,249.92	220	199.00	11,502,267.92
Personnel Area Total	207	186.00	10,067,018.00	18	18.00	1,655,250.22	225	204.00	11,722,268.22
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,465	1,426.00	58,344,340.60	14	14.00	2,104,292.58	1,479	1,440.00	60,448,633.18
Personnel Area Total	1,465	1,426.00	58,344,340.60	14	14.00	2,104,292.58	1,479	1,440.00	60,448,633.18
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	299.00	13,567,405.54	3	3.00	247,504.40	328	302.00	13,814,909.94
Personnel Area Total	325	299.00	13,567,405.54	3	3.00	247,504.40	328	302.00	13,814,909.94
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	263.00	10,886,069.48	4	4.00	437,499.66	277	267.00	11,323,569.14
Personnel Area Total	273	263.00	10,886,069.48	4	4.00	437,499.66	277	267.00	11,323,569.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	460.00	19,503,378.70	6	6.00	529,354.02	480	466.00	20,032,732.72
Personnel Area Total	474	460.00	19,503,378.70	6	6.00	529,354.02	480	466.00	20,032,732.72
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	572	568.00	23,270,575.64	7	7.00	848,054.48	579	575.00	24,118,630.12
Personnel Area Total	572	568.00	23,270,575.64	7	7.00	848,054.48	579	575.00	24,118,630.12



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	339.00	13,324,740.00	3	3.00	448,842.16	343	342.00	13,773,582.16
Personnel Area Total	340	339.00	13,324,740.00	3	3.00	448,842.16	343	342.00	13,773,582.16
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	744.00	36,691,846.36	0	0.00	0.00	768	744.00	36,691,846.36
Personnel Area Total	768	744.00	36,691,846.36	0	0.00	0.00	768	744.00	36,691,846.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	291.00	11,482,278.86	6	6.00	530,065.12	302	297.00	12,012,343.98
Personnel Area Total	296	291.00	11,482,278.86	6	6.00	530,065.12	302	297.00	12,012,343.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,632,877.04	0	0.00	0.00	71	70.00	3,632,877.04
Personnel Area Total	71	70.00	3,632,877.04	0	0.00	0.00	71	70.00	3,632,877.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,791	4,646.00	200,770,530.22	56	56.00	6,580,862.34	4,847	4,702.00	207,351,392.56
DEPARTMENT TOTALS	4,791	4,646.00	200,770,530.22	61	61.00	6,800,862.64	4,852	4,707.00	207,571,392.86



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	86.00	5,043,599.60	5	2.50	223,880.02	96	88.50	5,267,479.62
Personnel Area Total	91	86.00	5,043,599.60	5	2.50	223,880.02	96	88.50	5,267,479.62
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,693	1,638.00	112,389,643.34	70	33.75	4,011,326.02	1,763	1,671.75	116,400,969.36
Personnel Area Total	1,693	1,638.00	112,389,643.34	70	33.75	4,011,326.02	1,763	1,671.75	116,400,969.36
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	486.00	18,626,664.42	7	5.50	371,877.74	530	491.50	18,998,542.16
Personnel Area Total	523	486.00	18,626,664.42	7	5.50	371,877.74	530	491.50	18,998,542.16
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	157.00	8,510,623.94	4	4.00	377,711.88	165	161.00	8,888,335.82
Personnel Area Total	161	157.00	8,510,623.94	4	4.00	377,711.88	165	161.00	8,888,335.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	0	0.00	0.00	10	9.00	519,682.80
Personnel Area Total	10	9.00	519,682.80	0	0.00	0.00	10	9.00	519,682.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,491	2,389.00	145,699,697.26	89	48.75	5,259,914.14	2,580	2,437.75	150,959,611.40
DEPARTMENT TOTALS	2,491	2,389.00	145,699,697.26	89	48.75	5,259,914.14	2,580	2,437.75	150,959,611.40



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	727.00	32,661,686.46	84	55.00	4,636,815.56	817	782.00	37,298,502.02
Personnel Area Total	733	727.00	32,661,686.46	84	55.00	4,636,815.56	817	782.00	37,298,502.02
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	727.00	32,661,686.46	84	55.00	4,636,815.56	817	782.00	37,298,502.02
DEPARTMENT TOTALS	733	727.00	32,661,686.46	84	55.00	4,636,815.56	817	782.00	37,298,502.02



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.11	6,506,905.65	15	13.90	1,857,684.66	159	155.01	8,364,590.31
Personnel Area Total	144	141.11	6,506,905.65	15	13.90	1,857,684.66	159	155.01	8,364,590.31
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	6,306,916.20	17	7.13	1,482,158.08	139	129.13	7,789,074.28
Personnel Area Total	122	122.00	6,306,916.20	17	7.13	1,482,158.08	139	129.13	7,789,074.28
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	194.00	10,392,018.00	14	13.00	2,448,062.50	212	207.00	12,840,080.50
Personnel Area Total	198	194.00	10,392,018.00	14	13.00	2,448,062.50	212	207.00	12,840,080.50
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	903	883.75	41,404,848.42	50	44.50	3,025,881.04	953	928.25	44,430,729.46
Personnel Area Total	903	883.75	41,404,848.42	50	44.50	3,025,881.04	953	928.25	44,430,729.46
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	337.00	22,565,375.82	19	11.00	1,725,683.18	362	348.00	24,291,059.00
Personnel Area Total	343	337.00	22,565,375.82	19	11.00	1,725,683.18	362	348.00	24,291,059.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.60	6,925,062.04	8	7.80	1,363,585.60	138	137.40	8,288,647.64
Personnel Area Total	130	129.60	6,925,062.04	8	7.80	1,363,585.60	138	137.40	8,288,647.64
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	4,509,792.04	2	2.00	271,187.02	86	86.00	4,780,979.06
Personnel Area Total	84	84.00	4,509,792.04	2	2.00	271,187.02	86	86.00	4,780,979.06
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	352.00	15,821,067.34	31	10.00	1,922,144.90	384	362.00	17,743,212.24
Personnel Area Total	353	352.00	15,821,067.34	31	10.00	1,922,144.90	384	362.00	17,743,212.24
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.00	5,455,361.60	6	5.50	929,666.40	116	113.50	6,385,028.00
Personnel Area Total	110	108.00	5,455,361.60	6	5.50	929,666.40	116	113.50	6,385,028.00
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,132	1,108.00	61,582,756.30	95	12.50	6,385,486.90	1,227	1,120.50	67,968,243.20
Personnel Area Total	1,132	1,108.00	61,582,756.30	95	12.50	6,385,486.90	1,227	1,120.50	67,968,243.20



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,273.00	59,593,400.10	121	19.50	7,397,824.20	1,592	1,292.50	66,991,224.30
Personnel Area Total	1,471	1,273.00	59,593,400.10	121	19.50	7,397,824.20	1,592	1,292.50	66,991,224.30
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,310	1,278.00	46,776,419.56	12	9.50	1,268,155.20	1,322	1,287.50	48,044,574.76
Personnel Area Total	1,310	1,278.00	46,776,419.56	12	9.50	1,268,155.20	1,322	1,287.50	48,044,574.76
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.77	3,236,738.44	6	1.00	325,707.20	76	67.77	3,562,445.64
Personnel Area Total	70	66.77	3,236,738.44	6	1.00	325,707.20	76	67.77	3,562,445.64
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,247,235.20	2	2.00	237,515.20	83	82.00	4,484,750.40
Personnel Area Total	81	80.00	4,247,235.20	2	2.00	237,515.20	83	82.00	4,484,750.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
Personnel Area Total	85	84.75	4,258,661.94	12	4.00	972,067.20	97	88.75	5,230,729.14
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	116.00	6,146,539.36	7	6.30	1,186,235.96	125	122.30	7,332,775.32
Personnel Area Total	118	116.00	6,146,539.36	7	6.30	1,186,235.96	125	122.30	7,332,775.32



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,665	6,368.98	306,389,266.09	421	173.63	33,218,118.96	7,086	6,542.61	339,607,385.05
DEPARTMENT TOTALS	6,665	6,368.98	306,389,266.09	421	173.63	33,218,118.96	7,086	6,542.61	339,607,385.05



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,321	3,252.50	142,669,799.22	58	14.00	2,999,108.84	3,379	3,266.50	145,668,908.06
Personnel Area Total	3,321	3,252.50	142,669,799.22	58	14.00	2,999,108.84	3,379	3,266.50	145,668,908.06
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,321	3,252.50	142,669,799.22	58	14.00	2,999,108.84	3,379	3,266.50	145,668,908.06
DEPARTMENT TOTALS	3,321	3,252.50	142,669,799.22	58	14.00	2,999,108.84	3,379	3,266.50	145,668,908.06



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	2,190,074.38	8	7.00	699,676.64	41	39.00	2,889,751.02
Personnel Area Total	33	32.00	2,190,074.38	8	7.00	699,676.64	41	39.00	2,889,751.02
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	8,996,483.60	1	1.00	103,563.20	159	158.00	9,100,046.80
Personnel Area Total	158	157.00	8,996,483.60	1	1.00	103,563.20	159	158.00	9,100,046.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
Personnel Area Total	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	281.00	17,017,222.30	11	10.00	1,020,020.04	295	291.00	18,037,242.34
DEPARTMENT TOTALS	284	281.00	17,017,222.30	11	10.00	1,020,020.04	295	291.00	18,037,242.34



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	644.00	34,501,134.72	43	10.00	2,575,611.74	717	654.00	37,076,746.46
Personnel Area Total	674	644.00	34,501,134.72	43	10.00	2,575,611.74	717	654.00	37,076,746.46
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	644.00	34,501,134.72	43	10.00	2,575,611.74	717	654.00	37,076,746.46
DEPARTMENT TOTALS	674	644.00	34,501,134.72	43	10.00	2,575,611.74	717	654.00	37,076,746.46



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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	644.00	36,895,212.38	16	8.00	1,057,267.38	664	652.00	37,952,479.76
Personnel Area Total	648	644.00	36,895,212.38	16	8.00	1,057,267.38	664	652.00	37,952,479.76
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	644.00	36,895,212.38	16	8.00	1,057,267.38	664	652.00	37,952,479.76
DEPARTMENT TOTALS	648	644.00	36,895,212.38	16	8.00	1,057,267.38	664	652.00	37,952,479.76



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	938	897.00	41,548,152.88	11	11.00	1,294,460.96	949	908.00	42,842,613.84
Personnel Area Total	938	897.00	41,548,152.88	11	11.00	1,294,460.96	949	908.00	42,842,613.84
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	938	897.00	41,548,152.88	11	11.00	1,294,460.96	949	908.00	42,842,613.84
DEPARTMENT TOTALS	938	897.00	41,548,152.88	11	11.00	1,294,460.96	949	908.00	42,842,613.84



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,008,823.49	1	1.00	110,006.00	41	38.00	2,118,829.49
Personnel Area Total	40	37.00	2,008,823.49	1	1.00	110,006.00	41	38.00	2,118,829.49
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	239.00	14,847,229.28	4	4.00	413,950.68	243	243.00	15,261,179.96
Personnel Area Total	239	239.00	14,847,229.28	4	4.00	413,950.68	243	243.00	15,261,179.96
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	260.00	13,667,641.36	6	4.00	490,692.80	286	264.00	14,158,334.16
Personnel Area Total	280	260.00	13,667,641.36	6	4.00	490,692.80	286	264.00	14,158,334.16
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	251	250.00	13,093,272.14	2	1.00	169,000.00	253	251.00	13,262,272.14
Personnel Area Total	251	250.00	13,093,272.14	2	1.00	169,000.00	253	251.00	13,262,272.14
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	786.00	43,616,966.27	13	10.00	1,183,649.48	823	796.00	44,800,615.75
DEPARTMENT TOTALS	810	786.00	43,616,966.27	13	10.00	1,183,649.48	823	796.00	44,800,615.75



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,004,502.40	45	0.00	365,060.80	140	95.00	6,369,563.20
Personnel Area Total	95	95.00	6,004,502.40	45	0.00	365,060.80	140	95.00	6,369,563.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
Personnel Area Total	19	19.00	1,190,384.00	0	0.00	0.00	19	19.00	1,190,384.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,915,170.14	0	0.00	0.00	35	35.00	1,915,170.14
Personnel Area Total	35	35.00	1,915,170.14	0	0.00	0.00	35	35.00	1,915,170.14
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
Personnel Area Total	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	9,231,965.34	52	7.00	885,504.36	204	159.00	10,117,469.70
DEPARTMENT TOTALS	152	152.00	9,231,965.34	52	7.00	885,504.36	204	159.00	10,117,469.70



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	17	17.00	2,259,526.00	17	17.00	2,259,526.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	2,259,526.00	17	17.00	2,259,526.00
0601 - LSU A & M College									
Education Employees	709	705.27	26,665,496.00	3,132	2,856.66	209,216,393.40	3,841	3,561.93	235,881,889.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	709	705.27	26,665,496.00	3,132	2,856.66	209,216,393.40	3,841	3,561.93	235,881,889.40
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,370,532.80	195	143.66	6,730,885.00	245	193.66	8,101,417.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,370,532.80	195	143.66	6,730,885.00	245	193.66	8,101,417.80
0603 - University of New Orleans									
Education Employees	68	68.00	2,334,173.00	664	501.40	32,805,400.60	732	569.40	35,139,573.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	2,334,173.00	664	501.40	32,805,400.60	732	569.40	35,139,573.60
0604 - LSU-Health Sciences Center NO									
Education Employees	343	343.00	11,510,720.78	945	905.84	84,924,962.97	1,288	1,248.84	96,435,683.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	343.00	11,510,720.78	945	905.84	84,924,962.97	1,288	1,248.84	96,435,683.75
0605 - LSU-Eunice									
Education Employees	48	47.00	1,247,334.40	134	100.62	4,503,361.00	182	147.62	5,750,695.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.00	1,247,334.40	134	100.62	4,503,361.00	182	147.62	5,750,695.40



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	66	64.50	1,743,802.50	181	180.75	10,471,826.44	247	245.25	12,215,628.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	64.50	1,743,802.50	181	180.75	10,471,826.44	247	245.25	12,215,628.94
0607 - LSU-Agriculture Center									
Education Employees	212	208.05	7,295,516.80	524	514.71	38,651,288.00	736	722.76	45,946,804.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	208.05	7,295,516.80	524	514.71	38,651,288.00	736	722.76	45,946,804.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	123	77.77	7,699,269.00	126	80.77	7,815,998.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	123	77.77	7,699,269.00	126	80.77	7,815,998.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.37	1,423,780.80	176	161.40	13,820,845.00	220	204.77	15,244,625.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	43.37	1,423,780.80	176	161.40	13,820,845.00	220	204.77	15,244,625.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	169	169.00	5,935,644.62	645	603.17	55,713,327.11	814	772.17	61,648,971.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	5,935,644.62	645	603.17	55,713,327.11	814	772.17	61,648,971.73
0612 - Baton Rouge Community College									
Education Employees	62	62.00	1,858,171.15	717	431.29	24,146,333.04	779	493.29	26,004,504.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,858,171.15	717	431.29	24,146,333.04	779	493.29	26,004,504.19



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	6	6.00	171,433.60	7	7.00	1,049,999.92	13	13.00	1,221,433.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	171,433.60	7	7.00	1,049,999.92	13	13.00	1,221,433.52
0616 - SU A & M College									
Education Employees	304	297.50	8,745,706.92	871	865.00	40,713,030.37	1,175	1,162.50	49,458,737.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	304	297.50	8,745,706.92	871	865.00	40,713,030.37	1,175	1,162.50	49,458,737.29
0617 - SU New Orleans									
Education Employees	68	68.00	1,886,224.10	287	274.34	11,128,397.84	355	342.34	13,014,621.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,886,224.10	287	274.34	11,128,397.84	355	342.34	13,014,621.94
0618 - SU Shreveport									
Education Employees	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,443,696.45	262	200.51	7,427,680.13	313	251.51	8,871,376.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
0621 - Nicholls State University									
Education Employees	182	182.00	4,855,073.60	553	410.75	10,094,931.40	735	592.75	14,950,005.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	182.00	4,855,073.60	553	410.75	10,094,931.40	735	592.75	14,950,005.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	92	91.00	2,715,497.84	299	298.15	16,931,616.14	391	389.15	19,647,113.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	92	91.00	2,715,497.84	299	298.15	16,931,616.14	391	389.15	19,647,113.98
0625 - La Tech University									
Education Employees	230	226.00	6,450,163.20	724	684.81	42,425,186.80	954	910.81	48,875,350.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	230	226.00	6,450,163.20	724	684.81	42,425,186.80	954	910.81	48,875,350.00
0627 - McNeese State University									
Education Employees	146	143.75	4,173,670.80	407	403.79	23,631,728.00	553	547.54	27,805,398.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	143.75	4,173,670.80	407	403.79	23,631,728.00	553	547.54	27,805,398.80
0629 - University of La-Monroe									
Education Employees	171	169.40	5,316,843.68	539	464.43	28,223,493.60	710	633.83	33,540,337.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	169.40	5,316,843.68	539	464.43	28,223,493.60	710	633.83	33,540,337.28
0631 - Northwestern State University									
Education Employees	138	138.00	4,254,598.42	527	501.75	27,493,709.04	665	639.75	31,748,307.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	138	138.00	4,254,598.42	527	501.75	27,493,709.04	665	639.75	31,748,307.46
0634 - Southeastern La University									
Education Employees	289	286.35	8,209,828.64	672	626.60	25,512,149.50	961	912.95	33,721,978.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	289	286.35	8,209,828.64	672	626.60	25,512,149.50	961	912.95	33,721,978.14



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	355	315.00	11,082,385.60	904	856.17	60,908,444.45	1,259	1,171.17	71,990,830.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	315.00	11,082,385.60	904	856.17	60,908,444.45	1,259	1,171.17	71,990,830.05
0641 - Delgado Community College									
Education Employees	176	132.00	5,121,237.49	1,124	747.02	36,069,974.42	1,300	879.02	41,191,211.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	132.00	5,121,237.49	1,124	747.02	36,069,974.42	1,300	879.02	41,191,211.91
0643 - Nunez Community College									
Education Employees	23	19.00	546,094.75	178	98.75	4,475,869.67	201	117.75	5,021,964.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	19.00	546,094.75	178	98.75	4,475,869.67	201	117.75	5,021,964.42
0644 - Bossier Community College									
Education Employees	113	81.00	3,192,987.60	596	289.40	14,261,363.65	709	370.40	17,454,351.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	81.00	3,192,987.60	596	289.40	14,261,363.65	709	370.40	17,454,351.25
0671 - HED-Board of Regents									
Education Employees	7	7.00	388,128.00	47	45.00	3,765,610.42	54	52.00	4,153,738.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	388,128.00	47	45.00	3,765,610.42	54	52.00	4,153,738.42
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	86	86.00	3,764,016.88	86	86.00	3,764,016.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	86	86.00	3,764,016.88	86	86.00	3,764,016.88



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HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0730 - South Central LA Technical College									
Education Employees	23	23.00	661,650.13	202	111.54	5,553,336.21	225	134.54	6,214,986.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	661,650.13	202	111.54	5,553,336.21	225	134.54	6,214,986.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	158	105.02	5,070,065.01	168	115.02	5,373,270.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	158	105.02	5,070,065.01	168	115.02	5,373,270.99
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,641.60	230	160.19	8,111,633.27	252	182.19	8,738,274.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,641.60	230	160.19	8,111,633.27	252	182.19	8,738,274.87
0770 - Northwest Technical College									
Education Employees	18	18.00	478,887.35	178	115.11	5,773,168.75	196	133.11	6,252,056.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	478,887.35	178	115.11	5,773,168.75	196	133.11	6,252,056.10
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	590,803.20	188	147.80	7,171,614.07	208	167.80	7,762,417.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	590,803.20	188	147.80	7,171,614.07	208	167.80	7,762,417.27



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	292,232.75	196	145.82	7,257,760.73	204	153.82	7,549,993.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	292,232.75	196	145.82	7,257,760.73	204	153.82	7,549,993.48
N645 - South La Community College-NP									
Education Employees	53	53.00	1,595,728.28	306	242.20	11,711,187.90	359	295.20	13,306,916.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,595,728.28	306	242.20	11,711,187.90	359	295.20	13,306,916.18
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	141	71.10	3,336,418.10	147	77.10	3,524,147.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	141	71.10	3,336,418.10	147	77.10	3,524,147.23
N647 - La Delta Community College-NP									
Education Employees	21	21.00	695,830.79	282	220.11	10,056,770.04	303	241.11	10,752,600.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	695,830.79	282	220.11	10,056,770.04	303	241.11	10,752,600.83
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	136	128.35	10,830,244.65	136	128.35	10,830,244.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	136	128.35	10,830,244.65	136	128.35	10,830,244.65
HIGHER EDUCATION TOTALS									
Education Employees	4,306	4,157.19	135,488,182.35	17,572	14,819.98	925,683,875.58	21,878	18,977.17	1,061,172,057.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,306	4,157.19	135,488,182.35	17,572	14,819.98	925,683,875.58	21,878	18,977.17	1,061,172,057.93



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	129	124.60	10,474,451.84	139	134.60	10,869,159.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	129	124.60	10,474,451.84	139	134.60	10,869,159.31
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,041,657.87	100	71.04	5,772,551.15	372	343.04	15,814,209.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	10,041,657.87	100	71.04	5,772,551.15	372	343.04	15,814,209.02
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,436,365.34	229	195.64	16,247,002.99	511	477.64	26,683,368.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	282.00	10,436,365.34	229	195.64	16,247,002.99	511	477.64	26,683,368.33



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	421	363.50	23,038,279.77	35	35.00	3,811,118.22	456	398.50	26,849,397.99
Personnel Area Total	421	363.50	23,038,279.77	35	35.00	3,811,118.22	456	398.50	26,849,397.99
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	83.00	5,534,573.70	87	83.00	5,534,573.70
Personnel Area Total	0	0.00	0.00	87	83.00	5,534,573.70	87	83.00	5,534,573.70
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	84	84.00	4,957,829.50	87	87.00	5,076,160.70
Personnel Area Total	3	3.00	118,331.20	84	84.00	4,957,829.50	87	87.00	5,076,160.70
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	368.50	23,282,638.17	215	211.00	15,015,255.82	641	579.50	38,297,893.99
DEPARTMENT TOTALS	426	368.50	23,282,638.17	215	211.00	15,015,255.82	641	579.50	38,297,893.99



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	105.00	3,518,973.08	163	143.00	8,049,477.38	275	248.00	11,568,450.46
Personnel Area Total	112	105.00	3,518,973.08	163	143.00	8,049,477.38	275	248.00	11,568,450.46
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,442,581.26	51	44.00	2,899,442.52	197	188.00	7,342,023.78
Personnel Area Total	146	144.00	4,442,581.26	51	44.00	2,899,442.52	197	188.00	7,342,023.78
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	93	73.50	4,122,075.10	103	83.50	4,470,097.32
Personnel Area Total	10	10.00	348,022.22	93	73.50	4,122,075.10	103	83.50	4,470,097.32
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
Personnel Area Total	56	54.50	3,158,950.60	4	4.00	432,418.48	60	58.50	3,591,369.08
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	291,916.76	89	74.00	3,991,627.12	96	81.00	4,283,543.88
Personnel Area Total	7	7.00	291,916.76	89	74.00	3,991,627.12	96	81.00	4,283,543.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	320.50	11,760,443.92	400	338.50	19,495,040.60	731	659.00	31,255,484.52
DEPARTMENT TOTALS	331	320.50	11,760,443.92	400	338.50	19,495,040.60	731	659.00	31,255,484.52



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PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,338,005.58	13	13.00	893,925.76	80	78.00	4,231,931.34
Personnel Area Total	67	65.00	3,338,005.58	18	18.00	1,118,925.86	85	83.00	4,456,931.44
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	65.00	3,338,005.58	13	13.00	893,925.76	80	78.00	4,231,931.34
DEPARTMENT TOTALS	67	65.00	3,338,005.58	18	18.00	1,118,925.86	85	83.00	4,456,931.44



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	473.00	22,975,643.86	57	51.00	4,148,411.28	535	524.00	27,124,055.14
Personnel Area Total	478	473.00	22,975,643.86	57	51.00	4,148,411.28	535	524.00	27,124,055.14
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	473.00	22,975,643.86	57	51.00	4,148,411.28	535	524.00	27,124,055.14
DEPARTMENT TOTALS	478	473.00	22,975,643.86	57	51.00	4,148,411.28	535	524.00	27,124,055.14



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	475.34	27,752,086.80	493	475.34	27,752,086.80
Personnel Area Total	0	0.00	0.00	493	475.34	27,752,086.80	493	475.34	27,752,086.80
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	493	475.34	27,752,086.80	493	475.34	27,752,086.80
DEPARTMENT TOTALS	0	0.00	0.00	493	475.34	27,752,086.80	493	475.34	27,752,086.80



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,797,730.58	24	24.00	3,024,198.06	221	216.00	13,821,928.64
Personnel Area Total	197	192.00	10,797,730.58	24	24.00	3,024,198.06	221	216.00	13,821,928.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,797,730.58	24	24.00	3,024,198.06	221	216.00	13,821,928.64
DEPARTMENT TOTALS	197	192.00	10,797,730.58	24	24.00	3,024,198.06	221	216.00	13,821,928.64



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92
Personnel Area Total	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92
DEPARTMENT TOTALS	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	293.80	17,977,221.86	23	14.60	1,414,136.88	473	308.40	19,391,358.74
Personnel Area Total	450	293.80	17,977,221.86	23	14.60	1,414,136.88	473	308.40	19,391,358.74

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	293.80	17,977,221.86	23	14.60	1,414,136.88	473	308.40	19,391,358.74
DEPARTMENT TOTALS	450	293.80	17,977,221.86	23	14.60	1,414,136.88	473	308.40	19,391,358.74



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,902,469.44	25	10.80	1,571,383.58	73	53.80	4,473,853.02
Personnel Area Total	48	43.00	2,902,469.44	25	10.80	1,571,383.58	73	53.80	4,473,853.02
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,902,469.44	25	10.80	1,571,383.58	73	53.80	4,473,853.02
DEPARTMENT TOTALS	48	43.00	2,902,469.44	25	10.80	1,571,383.58	73	53.80	4,473,853.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,121	2,063.12	130,456,099.12	1,383	1,323.00	63,828,398.36	3,504	3,386.12	194,284,497.48
VETERANS AFFAIRS	810	762.00	25,513,665.58	51	8.00	1,587,430.78	861	770.00	27,101,096.36
ECONOMIC DEVELOPMENT	59	57.00	3,434,372.24	41	41.00	4,204,743.92	100	98.00	7,639,116.16
CRT	656	541.00	22,416,075.76	43	18.00	1,749,683.52	699	559.00	24,165,759.28
DOTD	4,159	4,145.50	196,880,157.50	17	17.00	1,655,887.22	4,176	4,162.50	198,536,044.72
DPSC - CORRECTIONS	4,791	4,646.00	200,770,530.22	61	61.00	6,800,862.64	4,852	4,707.00	207,571,392.86
DPSC - PUBLIC SAFETY	2,491	2,389.00	145,699,697.26	89	48.75	5,259,914.14	2,580	2,437.75	150,959,611.40
DYS-OFF OF JUV JUST	733	727.00	32,661,686.46	84	55.00	4,636,815.56	817	782.00	37,298,502.02
DHH	6,665	6,368.98	306,389,266.09	421	173.63	33,218,118.96	7,086	6,542.61	339,607,385.05
DCFS	3,321	3,252.50	142,669,799.22	58	14.00	2,999,108.84	3,379	3,266.50	145,668,908.06
DNR	284	281.00	17,017,222.30	11	10.00	1,020,020.04	295	291.00	18,037,242.34
REVENUE	674	644.00	34,501,134.72	43	10.00	2,575,611.74	717	654.00	37,076,746.46
DEQ	648	644.00	36,895,212.38	16	8.00	1,057,267.38	664	652.00	37,952,479.76
LWC	938	897.00	41,548,152.88	11	11.00	1,294,460.96	949	908.00	42,842,613.84
WILDLIFE & FISHERIES	810	786.00	43,616,966.27	13	10.00	1,183,649.48	823	796.00	44,800,615.75
CIVIL SERVICE AGENCIES	152	152.00	9,231,965.34	52	7.00	885,504.36	204	159.00	10,117,469.70
HIGHER EDUCATION	4,306	4,157.19	135,488,182.35	17,572	14,819.98	925,683,875.58	21,878	18,977.17	1,061,172,057.93
HEALTH CARE SERVICES	282	282.00	10,436,365.34	229	195.64	16,247,002.99	511	477.64	26,683,368.33
EDUCATION	426	368.50	23,282,638.17	215	211.00	15,015,255.82	641	579.50	38,297,893.99
EDUCATION - OTHER	331	320.50	11,760,443.92	400	338.50	19,495,040.60	731	659.00	31,255,484.52
PUBLIC SERVICE COMM	67	65.00	3,338,005.58	18	18.00	1,118,925.86	85	83.00	4,456,931.44
AGRICULTURE	478	473.00	22,975,643.86	57	51.00	4,148,411.28	535	524.00	27,124,055.14
JUSTICE	0	0.00	0.00	493	475.34	27,752,086.80	493	475.34	27,752,086.80
INSURANCE	197	192.00	10,797,730.58	24	24.00	3,024,198.06	221	216.00	13,821,928.64
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	8.00	644,233.72	11	10.00	758,924.92
SECRETARY OF STATE	450	293.80	17,977,221.86	23	14.60	1,414,136.88	473	308.40	19,391,358.74
TREASURY	48	43.00	2,902,469.44	25	10.80	1,571,383.58	73	53.80	4,473,853.02
TOTALS	35,899	34,553.09	1,628,775,395.64	21,459	17,982.24	1,150,072,029.07	57,358	52,535.33	2,778,847,424.71

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,588	4,439.19	145,924,547.69	17,801	15,015.62	941,930,878.57	22,389	19,454.81	1,087,855,426.26
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,311	30,113.90	1,482,850,847.95	3,648	2,956.62	207,696,150.10	34,959	33,070.52	1,690,546,998.05
TOTALS	35,899	34,553.09	1,628,775,395.64	21,459	17,982.24	1,150,072,029.07	57,358	52,535.33	2,778,847,424.71
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,899	34,553.09	1,628,775,395.64	21,449	17,972.24	1,149,627,028.67	57,348	52,525.33	2,778,402,424.31
Employees with In-State Resident	34,165		1,568,089,113.40	18,004		1,000,003,630.46	52,169		2,568,092,743.86
Employees with Out-of State Resident	1,023		36,735,592.34	613		20,477,853.65	1,636		57,213,445.99
Employees with Unknown Resident	711		23,950,689.90	2,842		129,590,544.96	3,553		153,541,234.86