



Report on State Employment

**EXTRACT**

Data as of 2/19/2016

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 2/19/2016

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	91	68.60	4,649,340.60	91	68.60	4,649,340.60
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>91</b>	<b>68.60</b>	<b>4,649,340.60</b>	<b>91</b>	<b>68.60</b>	<b>4,649,340.60</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	903,291.48	2	2.00	237,619.98	16	16.00	1,140,911.46
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>903,291.48</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>16</b>	<b>16.00</b>	<b>1,140,911.46</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.50	1,716,774.80	1	1.00	115,148.80	38	35.50	1,831,923.60
<b>Personnel Area Total</b>	<b>37</b>	<b>34.50</b>	<b>1,716,774.80</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>38</b>	<b>35.50</b>	<b>1,831,923.60</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,913,501.20	0	0.00	0.00	33	32.00	1,913,501.20
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>1,913,501.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>32.00</b>	<b>1,913,501.20</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	383	369.00	23,260,716.80	103	101.50	8,051,432.74	486	470.50	31,312,149.54
<b>Personnel Area Total</b>	<b>383</b>	<b>369.00</b>	<b>23,260,716.80</b>	<b>103</b>	<b>101.50</b>	<b>8,051,432.74</b>	<b>486</b>	<b>470.50</b>	<b>31,312,149.54</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	11,269,796.20	10	10.00	1,058,733.78	158	156.00	12,328,529.98
<b>Personnel Area Total</b>	<b>148</b>	<b>146.00</b>	<b>11,269,796.20</b>	<b>10</b>	<b>10.00</b>	<b>1,058,733.78</b>	<b>158</b>	<b>156.00</b>	<b>12,328,529.98</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	343	340.00	18,407,881.44	343	340.00	18,407,881.44
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>343</b>	<b>340.00</b>	<b>18,407,881.44</b>	<b>343</b>	<b>340.00</b>	<b>18,407,881.44</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	764	748.00	27,863,843.02	766	750.00	27,948,436.62
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>764</b>	<b>748.00</b>	<b>27,863,843.02</b>	<b>766</b>	<b>750.00</b>	<b>27,948,436.62</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>548,032.16</b>	<b>7</b>	<b>7.00</b>	<b>793,158.86</b>	<b>17</b>	<b>16.00</b>	<b>1,341,191.02</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,275,428.74	1	1.00	104,000.00	42	39.00	2,379,428.74
<b>Personnel Area Total</b>	<b>41</b>	<b>38.00</b>	<b>2,275,428.74</b>	<b>1</b>	<b>1.00</b>	<b>104,000.00</b>	<b>42</b>	<b>39.00</b>	<b>2,379,428.74</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,191,217.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>22.00</b>	<b>1,191,217.82</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	81	65.00	3,316,765.40	98	82.00	4,207,340.02
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>890,574.62</b>	<b>81</b>	<b>65.00</b>	<b>3,316,765.40</b>	<b>98</b>	<b>82.00</b>	<b>4,207,340.02</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.00	5,820,297.60	1	1.00	145,000.18	97	95.00	5,965,297.78
<b>Personnel Area Total</b>	<b>96</b>	<b>94.00</b>	<b>5,820,297.60</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>97</b>	<b>95.00</b>	<b>5,965,297.78</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,421,281.72	2	2.00	276,953.56	40	38.00	2,698,235.28
<b>Personnel Area Total</b>	<b>38</b>	<b>36.00</b>	<b>2,421,281.72</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>40</b>	<b>38.00</b>	<b>2,698,235.28</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,264,525.12	0	0.00	0.00	35	34.00	2,264,525.12
<b>Personnel Area Total</b>	<b>35</b>	<b>34.00</b>	<b>2,264,525.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>34.00</b>	<b>2,264,525.12</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	1,372,262.06	0	0.00	0.00	42	39.00	1,372,262.06
<b>Personnel Area Total</b>	<b>42</b>	<b>39.00</b>	<b>1,372,262.06</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>42</b>	<b>39.00</b>	<b>1,372,262.06</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	346,600.80	0	0.00	0.00	8	8.00	346,600.80
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>346,600.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>346,600.80</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	777.00	51,404,724.80	4	4.00	467,054.38	796	781.00	51,871,779.18
<b>Personnel Area Total</b>	<b>792</b>	<b>777.00</b>	<b>51,404,724.80</b>	<b>4</b>	<b>4.00</b>	<b>467,054.38</b>	<b>796</b>	<b>781.00</b>	<b>51,871,779.18</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,845,296.00	1	1.00	119,766.40	54	54.00	3,965,062.40
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,845,296.00</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>54</b>	<b>54.00</b>	<b>3,965,062.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.00	4,880,984.16	1	1.00	125,000.20	84	83.00	5,005,984.36
<b>Personnel Area Total</b>	<b>83</b>	<b>82.00</b>	<b>4,880,984.16</b>	<b>1</b>	<b>1.00</b>	<b>125,000.20</b>	<b>84</b>	<b>83.00</b>	<b>5,005,984.36</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	289.00	16,317,338.70	1	1.00	75,171.20	305	290.00	16,392,509.90
<b>Personnel Area Total</b>	<b>304</b>	<b>289.00</b>	<b>16,317,338.70</b>	<b>1</b>	<b>1.00</b>	<b>75,171.20</b>	<b>305</b>	<b>290.00</b>	<b>16,392,509.90</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,163	2,098.50	132,982,121.58	1,413	1,354.10	65,806,870.54	3,576	3,452.60	198,788,992.12
<b>DEPARTMENT TOTALS</b>	<b>2,163</b>	<b>2,098.50</b>	<b>132,982,121.58</b>	<b>1,413</b>	<b>1,354.10</b>	<b>65,806,870.54</b>	<b>3,576</b>	<b>3,452.60</b>	<b>198,788,992.12</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	86.00	3,317,155.40	7	7.00	608,469.16	98	93.00	3,925,624.56
<b>Personnel Area Total</b>	<b>91</b>	<b>86.00</b>	<b>3,317,155.40</b>	<b>7</b>	<b>7.00</b>	<b>608,469.16</b>	<b>98</b>	<b>93.00</b>	<b>3,925,624.56</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	124.00	4,354,230.40	0	0.00	0.00	145	124.00	4,354,230.40
<b>Personnel Area Total</b>	<b>145</b>	<b>124.00</b>	<b>4,354,230.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>124.00</b>	<b>4,354,230.40</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,693,436.80	2	0.00	49,920.00	149	146.00	4,743,356.80
<b>Personnel Area Total</b>	<b>147</b>	<b>146.00</b>	<b>4,693,436.80</b>	<b>2</b>	<b>0.00</b>	<b>49,920.00</b>	<b>149</b>	<b>146.00</b>	<b>4,743,356.80</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	136.00	4,377,672.00	6	0.00	93,100.80	150	136.00	4,470,772.80
<b>Personnel Area Total</b>	<b>144</b>	<b>136.00</b>	<b>4,377,672.00</b>	<b>6</b>	<b>0.00</b>	<b>93,100.80</b>	<b>150</b>	<b>136.00</b>	<b>4,470,772.80</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	140.00	4,219,800.00	7	1.00	294,798.40	149	141.00	4,514,598.40
<b>Personnel Area Total</b>	<b>142</b>	<b>140.00</b>	<b>4,219,800.00</b>	<b>7</b>	<b>1.00</b>	<b>294,798.40</b>	<b>149</b>	<b>141.00</b>	<b>4,514,598.40</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,130,886.50	13	0.00	228,800.00	141	128.00	4,359,686.50
<b>Personnel Area Total</b>	<b>128</b>	<b>128.00</b>	<b>4,130,886.50</b>	<b>13</b>	<b>0.00</b>	<b>228,800.00</b>	<b>141</b>	<b>128.00</b>	<b>4,359,686.50</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	760.00	25,093,181.10	35	8.00	1,275,088.36	832	768.00	26,368,269.46
<b>DEPARTMENT TOTALS</b>	<b>797</b>	<b>760.00</b>	<b>25,093,181.10</b>	<b>35</b>	<b>8.00</b>	<b>1,275,088.36</b>	<b>832</b>	<b>768.00</b>	<b>26,368,269.46</b>



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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	11	11.00	1,289,033.46	29	28.00	2,512,147.04
<b>Personnel Area Total</b>	<b>18</b>	<b>17.00</b>	<b>1,223,113.58</b>	<b>11</b>	<b>11.00</b>	<b>1,289,033.46</b>	<b>29</b>	<b>28.00</b>	<b>2,512,147.04</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,353,478.66	30	30.00	2,969,008.64	72	72.00	5,322,487.30
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>2,353,478.66</b>	<b>30</b>	<b>30.00</b>	<b>2,969,008.64</b>	<b>72</b>	<b>72.00</b>	<b>5,322,487.30</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,576,592.24	41	41.00	4,258,042.10	101	100.00	7,834,634.34
<b>DEPARTMENT TOTALS</b>	<b>60</b>	<b>59.00</b>	<b>3,576,592.24</b>	<b>41</b>	<b>41.00</b>	<b>4,258,042.10</b>	<b>101</b>	<b>100.00</b>	<b>7,834,634.34</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,135,827.20	5	5.00	422,531.20	43	42.00	2,558,358.40
<b>Personnel Area Total</b>	<b>38</b>	<b>37.00</b>	<b>2,135,827.20</b>	<b>5</b>	<b>5.00</b>	<b>422,531.20</b>	<b>43</b>	<b>42.00</b>	<b>2,558,358.40</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,056,402.40</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>44</b>	<b>44.00</b>	<b>2,167,682.40</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	86.00	3,590,069.60	1	1.00	119,600.00	93	87.00	3,709,669.60
<b>Personnel Area Total</b>	<b>92</b>	<b>86.00</b>	<b>3,590,069.60</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>93</b>	<b>87.00</b>	<b>3,709,669.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	298.00	10,706,280.00	5	5.00	276,663.92	338	303.00	10,982,943.92
<b>Personnel Area Total</b>	<b>333</b>	<b>298.00</b>	<b>10,706,280.00</b>	<b>5</b>	<b>5.00</b>	<b>276,663.92</b>	<b>338</b>	<b>303.00</b>	<b>10,982,943.92</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,565,366.40	2	2.00	178,817.60	32	31.00	1,744,184.00
<b>Personnel Area Total</b>	<b>30</b>	<b>29.00</b>	<b>1,565,366.40</b>	<b>2</b>	<b>2.00</b>	<b>178,817.60</b>	<b>32</b>	<b>31.00</b>	<b>1,744,184.00</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	62.00	2,817,994.40	4	4.00	283,649.60	136	66.00	3,101,644.00
<b>Personnel Area Total</b>	<b>132</b>	<b>62.00</b>	<b>2,817,994.40</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>136</b>	<b>66.00</b>	<b>3,101,644.00</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	555.00	22,871,940.00	18	18.00	1,392,542.32	686	573.00	24,264,482.32
<b>DEPARTMENT TOTALS</b>	<b>668</b>	<b>555.00</b>	<b>22,871,940.00</b>	<b>18</b>	<b>18.00</b>	<b>1,392,542.32</b>	<b>686</b>	<b>573.00</b>	<b>24,264,482.32</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	152.00	9,369,298.64	9	9.00	961,447.24	166	161.00	10,330,745.88
<b>Personnel Area Total</b>	<b>157</b>	<b>152.00</b>	<b>9,369,298.64</b>	<b>9</b>	<b>9.00</b>	<b>961,447.24</b>	<b>166</b>	<b>161.00</b>	<b>10,330,745.88</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,016	3,999.00	189,003,931.22	11	11.00	951,166.32	4,027	4,010.00	189,955,097.54
<b>Personnel Area Total</b>	<b>4,016</b>	<b>3,999.00</b>	<b>189,003,931.22</b>	<b>11</b>	<b>11.00</b>	<b>951,166.32</b>	<b>4,027</b>	<b>4,010.00</b>	<b>189,955,097.54</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,173	4,151.00	198,373,229.86	20	20.00	1,912,613.56	4,193	4,171.00	200,285,843.42
<b>DEPARTMENT TOTALS</b>	<b>4,173</b>	<b>4,151.00</b>	<b>198,373,229.86</b>	<b>20</b>	<b>20.00</b>	<b>1,912,613.56</b>	<b>4,193</b>	<b>4,171.00</b>	<b>200,285,843.42</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	204	184.00	9,963,168.80	15	15.00	1,573,403.52	219	199.00	11,536,572.32
<b>Personnel Area Total</b>	<b>204</b>	<b>184.00</b>	<b>9,963,168.80</b>	<b>20</b>	<b>20.00</b>	<b>1,793,403.82</b>	<b>224</b>	<b>204.00</b>	<b>11,756,572.62</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,470	1,431.00	59,083,011.00	14	14.00	2,104,292.58	1,484	1,445.00	61,187,303.58
<b>Personnel Area Total</b>	<b>1,470</b>	<b>1,431.00</b>	<b>59,083,011.00</b>	<b>14</b>	<b>14.00</b>	<b>2,104,292.58</b>	<b>1,484</b>	<b>1,445.00</b>	<b>61,187,303.58</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	316.00	14,350,567.14	3	3.00	247,504.40	341	319.00	14,598,071.54
<b>Personnel Area Total</b>	<b>338</b>	<b>316.00</b>	<b>14,350,567.14</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>341</b>	<b>319.00</b>	<b>14,598,071.54</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	266.00	11,107,100.68	4	4.00	437,499.66	280	270.00	11,544,600.34
<b>Personnel Area Total</b>	<b>276</b>	<b>266.00</b>	<b>11,107,100.68</b>	<b>4</b>	<b>4.00</b>	<b>437,499.66</b>	<b>280</b>	<b>270.00</b>	<b>11,544,600.34</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	469.00	19,807,284.90	6	6.00	529,354.02	489	475.00	20,336,638.92
<b>Personnel Area Total</b>	<b>483</b>	<b>469.00</b>	<b>19,807,284.90</b>	<b>6</b>	<b>6.00</b>	<b>529,354.02</b>	<b>489</b>	<b>475.00</b>	<b>20,336,638.92</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	598	596.00	24,063,826.54	7	7.00	848,054.48	605	603.00	24,911,881.02
<b>Personnel Area Total</b>	<b>598</b>	<b>596.00</b>	<b>24,063,826.54</b>	<b>7</b>	<b>7.00</b>	<b>848,054.48</b>	<b>605</b>	<b>603.00</b>	<b>24,911,881.02</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	329.00	13,226,272.80	3	3.00	448,842.16	334	332.00	13,675,114.96
<b>Personnel Area Total</b>	<b>331</b>	<b>329.00</b>	<b>13,226,272.80</b>	<b>3</b>	<b>3.00</b>	<b>448,842.16</b>	<b>334</b>	<b>332.00</b>	<b>13,675,114.96</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	766.00	37,774,064.12	0	0.00	0.00	790	766.00	37,774,064.12
<b>Personnel Area Total</b>	<b>790</b>	<b>766.00</b>	<b>37,774,064.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>790</b>	<b>766.00</b>	<b>37,774,064.12</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	287.00	11,491,243.66	6	6.00	530,065.12	295	293.00	12,021,308.78
<b>Personnel Area Total</b>	<b>289</b>	<b>287.00</b>	<b>11,491,243.66</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>295</b>	<b>293.00</b>	<b>12,021,308.78</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	3,667,950.00	0	0.00	0.00	72	71.00	3,667,950.00
<b>Personnel Area Total</b>	<b>72</b>	<b>71.00</b>	<b>3,667,950.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>72</b>	<b>71.00</b>	<b>3,667,950.00</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,851	4,715.00	204,534,489.64	58	58.00	6,719,015.94	4,909	4,773.00	211,253,505.58
<b>DEPARTMENT TOTALS</b>	<b>4,851</b>	<b>4,715.00</b>	<b>204,534,489.64</b>	<b>63</b>	<b>63.00</b>	<b>6,939,016.24</b>	<b>4,914</b>	<b>4,778.00</b>	<b>211,473,505.88</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	90.00	5,216,437.20	8	5.50	538,054.92	102	95.50	5,754,492.12
<b>Personnel Area Total</b>	<b>94</b>	<b>90.00</b>	<b>5,216,437.20</b>	<b>8</b>	<b>5.50</b>	<b>538,054.92</b>	<b>102</b>	<b>95.50</b>	<b>5,754,492.12</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,706	1,650.75	112,803,732.34	68	32.00	3,904,726.02	1,774	1,682.75	116,708,458.36
<b>Personnel Area Total</b>	<b>1,706</b>	<b>1,650.75</b>	<b>112,803,732.34</b>	<b>68</b>	<b>32.00</b>	<b>3,904,726.02</b>	<b>1,774</b>	<b>1,682.75</b>	<b>116,708,458.36</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	518	475.00	18,439,896.02	7	5.50	304,598.84	525	480.50	18,744,494.86
<b>Personnel Area Total</b>	<b>518</b>	<b>475.00</b>	<b>18,439,896.02</b>	<b>7</b>	<b>5.50</b>	<b>304,598.84</b>	<b>525</b>	<b>480.50</b>	<b>18,744,494.86</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	8,633,135.94	4	4.00	348,183.68	167	163.00	8,981,319.62
<b>Personnel Area Total</b>	<b>163</b>	<b>159.00</b>	<b>8,633,135.94</b>	<b>4</b>	<b>4.00</b>	<b>348,183.68</b>	<b>167</b>	<b>163.00</b>	<b>8,981,319.62</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	591,073.34	1	1.00	115,000.08	14	14.00	706,073.42
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>591,073.34</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>14</b>	<b>14.00</b>	<b>706,073.42</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	516,292.40	1	1.00	93,916.42	11	10.00	610,208.82
<b>Personnel Area Total</b>	<b>10</b>	<b>9.00</b>	<b>516,292.40</b>	<b>1</b>	<b>1.00</b>	<b>93,916.42</b>	<b>11</b>	<b>10.00</b>	<b>610,208.82</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,505	2,397.75	146,248,511.24	91	51.00	5,464,598.36	2,596	2,448.75	151,713,109.60
<b>DEPARTMENT TOTALS</b>	<b>2,505</b>	<b>2,397.75</b>	<b>146,248,511.24</b>	<b>91</b>	<b>51.00</b>	<b>5,464,598.36</b>	<b>2,596</b>	<b>2,448.75</b>	<b>151,713,109.60</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	726.00	32,782,263.80	81	53.00	4,508,961.08	814	779.00	37,291,224.88
<b>Personnel Area Total</b>	<b>733</b>	<b>726.00</b>	<b>32,782,263.80</b>	<b>81</b>	<b>53.00</b>	<b>4,508,961.08</b>	<b>814</b>	<b>779.00</b>	<b>37,291,224.88</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	726.00	32,782,263.80	81	53.00	4,508,961.08	814	779.00	37,291,224.88
<b>DEPARTMENT TOTALS</b>	<b>733</b>	<b>726.00</b>	<b>32,782,263.80</b>	<b>81</b>	<b>53.00</b>	<b>4,508,961.08</b>	<b>814</b>	<b>779.00</b>	<b>37,291,224.88</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	146.86	6,728,093.37	15	13.90	1,857,684.66	165	160.76	8,585,778.03
<b>Personnel Area Total</b>	<b>150</b>	<b>146.86</b>	<b>6,728,093.37</b>	<b>15</b>	<b>13.90</b>	<b>1,857,684.66</b>	<b>165</b>	<b>160.76</b>	<b>8,585,778.03</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	7,173,935.08	15	7.13	1,440,558.08	155	147.13	8,614,493.16
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>7,173,935.08</b>	<b>15</b>	<b>7.13</b>	<b>1,440,558.08</b>	<b>155</b>	<b>147.13</b>	<b>8,614,493.16</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	10,444,933.20	14	13.00	2,439,139.30	212	211.00	12,884,072.50
<b>Personnel Area Total</b>	<b>198</b>	<b>198.00</b>	<b>10,444,933.20</b>	<b>14</b>	<b>13.00</b>	<b>2,439,139.30</b>	<b>212</b>	<b>211.00</b>	<b>12,884,072.50</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>302,431.48</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>493,562.68</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	909	883.75	41,513,813.64	42	36.00	2,061,477.08	951	919.75	43,575,290.72
<b>Personnel Area Total</b>	<b>909</b>	<b>883.75</b>	<b>41,513,813.64</b>	<b>42</b>	<b>36.00</b>	<b>2,061,477.08</b>	<b>951</b>	<b>919.75</b>	<b>43,575,290.72</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	370.00	24,262,371.38	22	13.50	2,089,160.32	399	383.50	26,351,531.70
<b>Personnel Area Total</b>	<b>377</b>	<b>370.00</b>	<b>24,262,371.38</b>	<b>22</b>	<b>13.50</b>	<b>2,089,160.32</b>	<b>399</b>	<b>383.50</b>	<b>26,351,531.70</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	131.60	6,963,547.76	9	8.80	1,440,982.40	142	140.40	8,404,530.16
<b>Personnel Area Total</b>	<b>133</b>	<b>131.60</b>	<b>6,963,547.76</b>	<b>9</b>	<b>8.80</b>	<b>1,440,982.40</b>	<b>142</b>	<b>140.40</b>	<b>8,404,530.16</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	4,835,919.92	2	2.00	271,187.02	92	92.00	5,107,106.94
<b>Personnel Area Total</b>	<b>90</b>	<b>90.00</b>	<b>4,835,919.92</b>	<b>2</b>	<b>2.00</b>	<b>271,187.02</b>	<b>92</b>	<b>92.00</b>	<b>5,107,106.94</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	353.00	15,888,968.68	34	11.00	1,966,104.66	388	364.00	17,855,073.34
<b>Personnel Area Total</b>	<b>354</b>	<b>353.00</b>	<b>15,888,968.68</b>	<b>34</b>	<b>11.00</b>	<b>1,966,104.66</b>	<b>388</b>	<b>364.00</b>	<b>17,855,073.34</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,736.60</b>	<b>2</b>	<b>2.00</b>	<b>227,942.52</b>	<b>7</b>	<b>7.00</b>	<b>585,679.12</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	107.00	5,509,751.52	6	5.50	929,666.40	115	112.50	6,439,417.92
<b>Personnel Area Total</b>	<b>109</b>	<b>107.00</b>	<b>5,509,751.52</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>115</b>	<b>112.50</b>	<b>6,439,417.92</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,146	1,121.00	62,443,125.42	93	11.50	6,302,846.42	1,239	1,132.50	68,745,971.84
<b>Personnel Area Total</b>	<b>1,146</b>	<b>1,121.00</b>	<b>62,443,125.42</b>	<b>93</b>	<b>11.50</b>	<b>6,302,846.42</b>	<b>1,239</b>	<b>1,132.50</b>	<b>68,745,971.84</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,466	1,273.00	60,412,336.40	34	25.00	3,366,160.20	1,500	1,298.00	63,778,496.60
<b>Personnel Area Total</b>	<b>1,466</b>	<b>1,273.00</b>	<b>60,412,336.40</b>	<b>34</b>	<b>25.00</b>	<b>3,366,160.20</b>	<b>1,500</b>	<b>1,298.00</b>	<b>63,778,496.60</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,292	1,265.00	46,347,596.36	10	7.50	1,184,955.20	1,302	1,272.50	47,532,551.56
<b>Personnel Area Total</b>	<b>1,292</b>	<b>1,265.00</b>	<b>46,347,596.36</b>	<b>10</b>	<b>7.50</b>	<b>1,184,955.20</b>	<b>1,302</b>	<b>1,272.50</b>	<b>47,532,551.56</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	64.77	3,156,908.04	5	1.00	311,407.20	73	65.77	3,468,315.24
<b>Personnel Area Total</b>	<b>68</b>	<b>64.77</b>	<b>3,156,908.04</b>	<b>5</b>	<b>1.00</b>	<b>311,407.20</b>	<b>73</b>	<b>65.77</b>	<b>3,468,315.24</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,294,082.00	2	2.00	237,515.20	84	83.00	4,531,597.20
<b>Personnel Area Total</b>	<b>82</b>	<b>81.00</b>	<b>4,294,082.00</b>	<b>2</b>	<b>2.00</b>	<b>237,515.20</b>	<b>84</b>	<b>83.00</b>	<b>4,531,597.20</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.75	4,348,434.74	12	4.00	972,067.20	99	90.75	5,320,501.94
<b>Personnel Area Total</b>	<b>87</b>	<b>86.75</b>	<b>4,348,434.74</b>	<b>12</b>	<b>4.00</b>	<b>972,067.20</b>	<b>99</b>	<b>90.75</b>	<b>5,320,501.94</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	5,555,527.12	6	5.30	916,235.84	116	115.30	6,471,762.96
<b>Personnel Area Total</b>	<b>110</b>	<b>110.00</b>	<b>5,555,527.12</b>	<b>6</b>	<b>5.30</b>	<b>916,235.84</b>	<b>116</b>	<b>115.30</b>	<b>6,471,762.96</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,722	6,432.73	310,539,512.71	325	171.13	28,206,220.90	7,047	6,603.86	338,745,733.61
<b>DEPARTMENT TOTALS</b>	<b>6,722</b>	<b>6,432.73</b>	<b>310,539,512.71</b>	<b>325</b>	<b>171.13</b>	<b>28,206,220.90</b>	<b>7,047</b>	<b>6,603.86</b>	<b>338,745,733.61</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,364	3,296.50	144,767,023.18	53	9.00	2,500,033.38	3,417	3,305.50	147,267,056.56
<b>Personnel Area Total</b>	<b>3,364</b>	<b>3,296.50</b>	<b>144,767,023.18</b>	<b>53</b>	<b>9.00</b>	<b>2,500,033.38</b>	<b>3,417</b>	<b>3,305.50</b>	<b>147,267,056.56</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,364	3,296.50	144,767,023.18	53	9.00	2,500,033.38	3,417	3,305.50	147,267,056.56
<b>DEPARTMENT TOTALS</b>	<b>3,364</b>	<b>3,296.50</b>	<b>144,767,023.18</b>	<b>53</b>	<b>9.00</b>	<b>2,500,033.38</b>	<b>3,417</b>	<b>3,305.50</b>	<b>147,267,056.56</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,403,228.62	9	8.00	813,244.64	45	42.00	3,216,473.26
<b>Personnel Area Total</b>	<b>36</b>	<b>34.00</b>	<b>2,403,228.62</b>	<b>9</b>	<b>8.00</b>	<b>813,244.64</b>	<b>45</b>	<b>42.00</b>	<b>3,216,473.26</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	8,798,374.52	1	1.00	103,563.20	156	156.00	8,901,937.72
<b>Personnel Area Total</b>	<b>155</b>	<b>155.00</b>	<b>8,798,374.52</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>156</b>	<b>156.00</b>	<b>8,901,937.72</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,298,186.32	0	0.00	0.00	54	54.00	3,298,186.32
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,298,186.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>54</b>	<b>54.00</b>	<b>3,298,186.32</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,832,928.80	1	1.00	109,140.20	45	43.00	2,942,069.00
<b>Personnel Area Total</b>	<b>44</b>	<b>42.00</b>	<b>2,832,928.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>45</b>	<b>43.00</b>	<b>2,942,069.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	285.00	17,332,718.26	11	10.00	1,025,948.04	300	295.00	18,358,666.30
<b>DEPARTMENT TOTALS</b>	<b>289</b>	<b>285.00</b>	<b>17,332,718.26</b>	<b>11</b>	<b>10.00</b>	<b>1,025,948.04</b>	<b>300</b>	<b>295.00</b>	<b>18,358,666.30</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	663.00	35,621,189.76	34	12.00	2,102,465.82	736	675.00	37,723,655.58
<b>Personnel Area Total</b>	<b>702</b>	<b>663.00</b>	<b>35,621,189.76</b>	<b>34</b>	<b>12.00</b>	<b>2,102,465.82</b>	<b>736</b>	<b>675.00</b>	<b>37,723,655.58</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	702	663.00	35,621,189.76	34	12.00	2,102,465.82	736	675.00	37,723,655.58
<b>DEPARTMENT TOTALS</b>	<b>702</b>	<b>663.00</b>	<b>35,621,189.76</b>	<b>34</b>	<b>12.00</b>	<b>2,102,465.82</b>	<b>736</b>	<b>675.00</b>	<b>37,723,655.58</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,136,518.40	3	3.00	278,137.60	81	81.00	5,414,656.00
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>5,136,518.40</b>	<b>3</b>	<b>3.00</b>	<b>278,137.60</b>	<b>81</b>	<b>81.00</b>	<b>5,414,656.00</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	19,437,153.58	0	0.00	0.00	351	351.00	19,437,153.58
<b>Personnel Area Total</b>	<b>351</b>	<b>351.00</b>	<b>19,437,153.58</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>351</b>	<b>351.00</b>	<b>19,437,153.58</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	10,381,051.20	0	0.00	0.00	176	175.00	10,381,051.20
<b>Personnel Area Total</b>	<b>176</b>	<b>175.00</b>	<b>10,381,051.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>176</b>	<b>175.00</b>	<b>10,381,051.20</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,435,971.20	7	0.00	218,400.00	56	46.00	2,654,371.20
<b>Personnel Area Total</b>	<b>49</b>	<b>46.00</b>	<b>2,435,971.20</b>	<b>7</b>	<b>0.00</b>	<b>218,400.00</b>	<b>56</b>	<b>46.00</b>	<b>2,654,371.20</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	650.00	37,390,694.38	10	3.00	496,537.60	664	653.00	37,887,231.98
<b>DEPARTMENT TOTALS</b>	<b>654</b>	<b>650.00</b>	<b>37,390,694.38</b>	<b>10</b>	<b>3.00</b>	<b>496,537.60</b>	<b>664</b>	<b>653.00</b>	<b>37,887,231.98</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	996	943.00	43,758,340.29	10	10.00	1,044,465.76	1,006	953.00	44,802,806.05
<b>Personnel Area Total</b>	<b>996</b>	<b>943.00</b>	<b>43,758,340.29</b>	<b>10</b>	<b>10.00</b>	<b>1,044,465.76</b>	<b>1,006</b>	<b>953.00</b>	<b>44,802,806.05</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	996	943.00	43,758,340.29	10	10.00	1,044,465.76	1,006	953.00	44,802,806.05
<b>DEPARTMENT TOTALS</b>	<b>996</b>	<b>943.00</b>	<b>43,758,340.29</b>	<b>10</b>	<b>10.00</b>	<b>1,044,465.76</b>	<b>1,006</b>	<b>953.00</b>	<b>44,802,806.05</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,009,743.63	1	1.00	97,344.00	42	39.00	2,107,087.63
<b>Personnel Area Total</b>	<b>41</b>	<b>38.00</b>	<b>2,009,743.63</b>	<b>1</b>	<b>1.00</b>	<b>97,344.00</b>	<b>42</b>	<b>39.00</b>	<b>2,107,087.63</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	245.00	15,024,048.00	2	2.00	199,013.88	247	247.00	15,223,061.88
<b>Personnel Area Total</b>	<b>245</b>	<b>245.00</b>	<b>15,024,048.00</b>	<b>2</b>	<b>2.00</b>	<b>199,013.88</b>	<b>247</b>	<b>247.00</b>	<b>15,223,061.88</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	263.00	13,747,149.00	7	5.00	562,941.60	291	268.00	14,310,090.60
<b>Personnel Area Total</b>	<b>284</b>	<b>263.00</b>	<b>13,747,149.00</b>	<b>7</b>	<b>5.00</b>	<b>562,941.60</b>	<b>291</b>	<b>268.00</b>	<b>14,310,090.60</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	268.00	14,055,673.84	2	1.00	155,364.04	271	269.00	14,211,037.88
<b>Personnel Area Total</b>	<b>269</b>	<b>268.00</b>	<b>14,055,673.84</b>	<b>2</b>	<b>1.00</b>	<b>155,364.04</b>	<b>271</b>	<b>269.00</b>	<b>14,211,037.88</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	814.00	44,836,614.47	12	9.00	1,014,663.52	851	823.00	45,851,277.99
<b>DEPARTMENT TOTALS</b>	<b>839</b>	<b>814.00</b>	<b>44,836,614.47</b>	<b>12</b>	<b>9.00</b>	<b>1,014,663.52</b>	<b>851</b>	<b>823.00</b>	<b>45,851,277.99</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,030,294.40	45	0.00	365,060.80	141	96.00	6,395,355.20
<b>Personnel Area Total</b>	<b>96</b>	<b>96.00</b>	<b>6,030,294.40</b>	<b>45</b>	<b>0.00</b>	<b>365,060.80</b>	<b>141</b>	<b>96.00</b>	<b>6,395,355.20</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,195,812.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,195,812.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,053,718.94	0	0.00	0.00	38	38.00	2,053,718.94
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,053,718.94</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,053,718.94</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	289,064.36	7	7.00	410,973.16
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>121,908.80</b>	<b>4</b>	<b>4.00</b>	<b>289,064.36</b>	<b>7</b>	<b>7.00</b>	<b>410,973.16</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	156.00	9,401,734.94	52	7.00	880,325.16	208	163.00	10,282,060.10
<b>DEPARTMENT TOTALS</b>	<b>156</b>	<b>156.00</b>	<b>9,401,734.94</b>	<b>52</b>	<b>7.00</b>	<b>880,325.16</b>	<b>208</b>	<b>163.00</b>	<b>10,282,060.10</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	17	17.00	2,251,577.00	17	17.00	2,251,577.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>2,251,577.00</b>	<b>17</b>	<b>17.00</b>	<b>2,251,577.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	740	735.77	27,567,779.20	3,142	2,864.72	210,412,528.40	3,882	3,600.49	237,980,307.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>740</b>	<b>735.77</b>	<b>27,567,779.20</b>	<b>3,142</b>	<b>2,864.72</b>	<b>210,412,528.40</b>	<b>3,882</b>	<b>3,600.49</b>	<b>237,980,307.60</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	51	51.00	1,371,489.60	210	150.23	6,869,160.00	261	201.23	8,240,649.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,371,489.60</b>	<b>210</b>	<b>150.23</b>	<b>6,869,160.00</b>	<b>261</b>	<b>201.23</b>	<b>8,240,649.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	71	70.80	2,409,379.00	900	533.14	38,013,514.00	971	603.94	40,422,893.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>71</b>	<b>70.80</b>	<b>2,409,379.00</b>	<b>900</b>	<b>533.14</b>	<b>38,013,514.00</b>	<b>971</b>	<b>603.94</b>	<b>40,422,893.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	366	366.00	12,172,118.67	947	906.84	84,981,202.29	1,313	1,272.84	97,153,320.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>366</b>	<b>366.00</b>	<b>12,172,118.67</b>	<b>947</b>	<b>906.84</b>	<b>84,981,202.29</b>	<b>1,313</b>	<b>1,272.84</b>	<b>97,153,320.96</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	45	43.00	1,181,627.20	133	103.37	4,569,014.00	178	146.37	5,750,641.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>43.00</b>	<b>1,181,627.20</b>	<b>133</b>	<b>103.37</b>	<b>4,569,014.00</b>	<b>178</b>	<b>146.37</b>	<b>5,750,641.20</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0606 - LSU-Shreveport</b>									
Education Employees	64	62.50	1,739,621.30	184	183.75	10,642,766.44	248	246.25	12,382,387.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>64</b>	<b>62.50</b>	<b>1,739,621.30</b>	<b>184</b>	<b>183.75</b>	<b>10,642,766.44</b>	<b>248</b>	<b>246.25</b>	<b>12,382,387.74</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	227	220.65	7,725,640.00	540	529.86	39,684,956.00	767	750.51	47,410,596.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>227</b>	<b>220.65</b>	<b>7,725,640.00</b>	<b>540</b>	<b>529.86</b>	<b>39,684,956.00</b>	<b>767</b>	<b>750.51</b>	<b>47,410,596.00</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	3	3.00	116,729.60	130	85.17	8,680,890.00	133	88.17	8,797,619.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>116,729.60</b>	<b>130</b>	<b>85.17</b>	<b>8,680,890.00</b>	<b>133</b>	<b>88.17</b>	<b>8,797,619.60</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	44.37	1,453,670.40	166	155.40	13,478,694.00	211	199.77	14,932,364.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>44.37</b>	<b>1,453,670.40</b>	<b>166</b>	<b>155.40</b>	<b>13,478,694.00</b>	<b>211</b>	<b>199.77</b>	<b>14,932,364.40</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	166	166.00	5,771,127.91	656	612.73	56,637,534.51	822	778.73	62,408,662.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>166</b>	<b>166.00</b>	<b>5,771,127.91</b>	<b>656</b>	<b>612.73</b>	<b>56,637,534.51</b>	<b>822</b>	<b>778.73</b>	<b>62,408,662.42</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	58	57.00	1,696,866.44	888	456.60	25,615,672.76	946	513.60	27,312,539.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>57.00</b>	<b>1,696,866.44</b>	<b>888</b>	<b>456.60</b>	<b>25,615,672.76</b>	<b>946</b>	<b>513.60</b>	<b>27,312,539.20</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0615 - SU Board of Supervisors</b>									
Education Employees	4	4.00	113,193.60	8	8.00	864,999.92	12	12.00	978,193.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>113,193.60</b>	<b>8</b>	<b>8.00</b>	<b>864,999.92</b>	<b>12</b>	<b>12.00</b>	<b>978,193.52</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	271	264.50	8,009,527.12	880	874.00	42,435,364.93	1,151	1,138.50	50,444,892.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>271</b>	<b>264.50</b>	<b>8,009,527.12</b>	<b>880</b>	<b>874.00</b>	<b>42,435,364.93</b>	<b>1,151</b>	<b>1,138.50</b>	<b>50,444,892.05</b>
<b>0617 - SU New Orleans</b>									
Education Employees	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>1,846,571.40</b>	<b>290</b>	<b>277.34</b>	<b>11,241,837.84</b>	<b>357</b>	<b>344.34</b>	<b>13,088,409.24</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,446,951.65	263	201.51	7,441,941.13	314	252.51	8,888,892.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,446,951.65</b>	<b>263</b>	<b>201.51</b>	<b>7,441,941.13</b>	<b>314</b>	<b>252.51</b>	<b>8,888,892.78</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,827,126.86	15	15.00	1,827,126.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,827,126.86</b>	<b>15</b>	<b>15.00</b>	<b>1,827,126.86</b>
<b>0621 - Nicholls State University</b>									
Education Employees	187	187.00	5,021,712.02	763	655.75	23,020,647.71	950	842.75	28,042,359.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>187</b>	<b>187.00</b>	<b>5,021,712.02</b>	<b>763</b>	<b>655.75</b>	<b>23,020,647.71</b>	<b>950</b>	<b>842.75</b>	<b>28,042,359.73</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0623 - Grambling State University</b>									
Education Employees	89	88.00	2,623,438.36	339	330.80	18,280,677.08	428	418.80	20,904,115.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>89</b>	<b>88.00</b>	<b>2,623,438.36</b>	<b>339</b>	<b>330.80</b>	<b>18,280,677.08</b>	<b>428</b>	<b>418.80</b>	<b>20,904,115.44</b>
<b>0625 - La Tech University</b>									
Education Employees	234	232.00	6,578,312.00	744	704.31	43,658,861.10	978	936.31	50,237,173.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>234</b>	<b>232.00</b>	<b>6,578,312.00</b>	<b>744</b>	<b>704.31</b>	<b>43,658,861.10</b>	<b>978</b>	<b>936.31</b>	<b>50,237,173.10</b>
<b>0627 - McNeese State University</b>									
Education Employees	145	144.25	4,178,985.20	412	407.46	23,900,091.00	557	551.71	28,079,076.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>145</b>	<b>144.25</b>	<b>4,178,985.20</b>	<b>412</b>	<b>407.46</b>	<b>23,900,091.00</b>	<b>557</b>	<b>551.71</b>	<b>28,079,076.20</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	171	169.40	5,319,901.28	544	469.93	28,852,823.60	715	639.33	34,172,724.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>171</b>	<b>169.40</b>	<b>5,319,901.28</b>	<b>544</b>	<b>469.93</b>	<b>28,852,823.60</b>	<b>715</b>	<b>639.33</b>	<b>34,172,724.88</b>
<b>0631 - Northwestern State University</b>									
Education Employees	141	141.00	4,427,763.50	534	497.75	27,483,480.20	675	638.75	31,911,243.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>141</b>	<b>141.00</b>	<b>4,427,763.50</b>	<b>534</b>	<b>497.75</b>	<b>27,483,480.20</b>	<b>675</b>	<b>638.75</b>	<b>31,911,243.70</b>
<b>0634 - Southeastern La University</b>									
Education Employees	297	293.23	8,486,428.29	844	719.22	43,036,933.84	1,141	1,012.45	51,523,362.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>297</b>	<b>293.23</b>	<b>8,486,428.29</b>	<b>844</b>	<b>719.22</b>	<b>43,036,933.84</b>	<b>1,141</b>	<b>1,012.45</b>	<b>51,523,362.13</b>



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<b>0640 - University of La-Lafayette</b>									
Education Employees	354	313.00	11,211,886.40	1,049	859.61	63,466,278.45	1,403	1,172.61	74,678,164.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>354</b>	<b>313.00</b>	<b>11,211,886.40</b>	<b>1,049</b>	<b>859.61</b>	<b>63,466,278.45</b>	<b>1,403</b>	<b>1,172.61</b>	<b>74,678,164.85</b>
<b>0641 - Delgado Community College</b>									
Education Employees	187	135.00	5,298,424.37	1,653	759.57	37,516,783.77	1,840	894.57	42,815,208.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>187</b>	<b>135.00</b>	<b>5,298,424.37</b>	<b>1,653</b>	<b>759.57</b>	<b>37,516,783.77</b>	<b>1,840</b>	<b>894.57</b>	<b>42,815,208.14</b>
<b>0643 - Nunez Community College</b>									
Education Employees	22	19.00	548,777.36	208	103.75	4,494,531.47	230	122.75	5,043,308.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>19.00</b>	<b>548,777.36</b>	<b>208</b>	<b>103.75</b>	<b>4,494,531.47</b>	<b>230</b>	<b>122.75</b>	<b>5,043,308.83</b>
<b>0644 - Bossier Community College</b>									
Education Employees	115	82.00	3,242,304.40	949	311.21	14,989,841.02	1,064	393.21	18,232,145.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>115</b>	<b>82.00</b>	<b>3,242,304.40</b>	<b>949</b>	<b>311.21</b>	<b>14,989,841.02</b>	<b>1,064</b>	<b>393.21</b>	<b>18,232,145.42</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	54	54.00	3,260,212.80	15	11.00	917,239.44	69	65.00	4,177,452.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,260,212.80</b>	<b>15</b>	<b>11.00</b>	<b>917,239.44</b>	<b>69</b>	<b>65.00</b>	<b>4,177,452.24</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	168,230.40	49	47.00	3,948,140.04	53	51.00	4,116,370.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>168,230.40</b>	<b>49</b>	<b>47.00</b>	<b>3,948,140.04</b>	<b>53</b>	<b>51.00</b>	<b>4,116,370.44</b>



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<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	86	86.00	3,707,727.66	86	86.00	3,707,727.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>86.00</b>	<b>3,707,727.66</b>	<b>86</b>	<b>86.00</b>	<b>3,707,727.66</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	22	22.00	638,770.13	228	115.78	5,817,398.95	250	137.78	6,456,169.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>638,770.13</b>	<b>228</b>	<b>115.78</b>	<b>5,817,398.95</b>	<b>250</b>	<b>137.78</b>	<b>6,456,169.08</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	303,205.98	179	108.72	5,146,647.73	189	118.72	5,449,853.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>303,205.98</b>	<b>179</b>	<b>108.72</b>	<b>5,146,647.73</b>	<b>189</b>	<b>118.72</b>	<b>5,449,853.71</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	603,803.20	298	156.31	8,021,450.75	319	177.31	8,625,253.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>603,803.20</b>	<b>298</b>	<b>156.31</b>	<b>8,021,450.75</b>	<b>319</b>	<b>177.31</b>	<b>8,625,253.95</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	21	21.00	552,446.76	199	129.99	6,203,527.32	220	150.99	6,755,974.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>552,446.76</b>	<b>199</b>	<b>129.99</b>	<b>6,203,527.32</b>	<b>220</b>	<b>150.99</b>	<b>6,755,974.08</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>363,930.00</b>	<b>4</b>	<b>4.00</b>	<b>363,930.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	666,161.60	237	159.09	7,403,836.59	259	181.09	8,069,998.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>666,161.60</b>	<b>237</b>	<b>159.09</b>	<b>7,403,836.59</b>	<b>259</b>	<b>181.09</b>	<b>8,069,998.19</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	8	8.00	282,400.82	190	144.90	7,073,440.03	198	152.90	7,355,840.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>282,400.82</b>	<b>190</b>	<b>144.90</b>	<b>7,073,440.03</b>	<b>198</b>	<b>152.90</b>	<b>7,355,840.85</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	53	52.00	1,590,691.48	417	242.11	11,979,692.45	470	294.11	13,570,383.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>52.00</b>	<b>1,590,691.48</b>	<b>417</b>	<b>242.11</b>	<b>11,979,692.45</b>	<b>470</b>	<b>294.11</b>	<b>13,570,383.93</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	181,340.78	140	73.55	3,430,005.80	146	79.55	3,611,346.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>181,340.78</b>	<b>140</b>	<b>73.55</b>	<b>3,430,005.80</b>	<b>146</b>	<b>79.55</b>	<b>3,611,346.58</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	20	20.00	654,559.79	378	230.72	10,395,328.84	398	250.72	11,049,888.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>654,559.79</b>	<b>378</b>	<b>230.72</b>	<b>10,395,328.84</b>	<b>398</b>	<b>250.72</b>	<b>11,049,888.63</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	142	134.35	11,293,273.15	142	134.35	11,293,273.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>142</b>	<b>134.35</b>	<b>11,293,273.15</b>	<b>142</b>	<b>134.35</b>	<b>11,293,273.15</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,412	4,250.47	140,462,050.01	19,970	15,437.54	980,051,368.07	24,382	19,688.01	1,120,513,418.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,412</b>	<b>4,250.47</b>	<b>140,462,050.01</b>	<b>19,970</b>	<b>15,437.54</b>	<b>980,051,368.07</b>	<b>24,382</b>	<b>19,688.01</b>	<b>1,120,513,418.08</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	394,707.47	148	144.00	12,328,176.37	158	154.00	12,722,883.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>394,707.47</b>	<b>148</b>	<b>144.00</b>	<b>12,328,176.37</b>	<b>158</b>	<b>154.00</b>	<b>12,722,883.84</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	276	276.00	10,194,594.23	99	69.24	5,532,571.15	375	345.24	15,727,165.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>276</b>	<b>276.00</b>	<b>10,194,594.23</b>	<b>99</b>	<b>69.24</b>	<b>5,532,571.15</b>	<b>375</b>	<b>345.24</b>	<b>15,727,165.38</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	286	286.00	10,589,301.70	247	213.24	17,860,747.52	533	499.24	28,450,049.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>286</b>	<b>286.00</b>	<b>10,589,301.70</b>	<b>247</b>	<b>213.24</b>	<b>17,860,747.52</b>	<b>533</b>	<b>499.24</b>	<b>28,450,049.22</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>126,027.20</b>	<b>9</b>	<b>9.00</b>	<b>711,734.40</b>	<b>11</b>	<b>11.00</b>	<b>837,761.60</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	363.50	22,779,223.60	37	37.00	4,048,121.48	436	400.50	26,827,345.08
<b>Personnel Area Total</b>	<b>399</b>	<b>363.50</b>	<b>22,779,223.60</b>	<b>37</b>	<b>37.00</b>	<b>4,048,121.48</b>	<b>436</b>	<b>400.50</b>	<b>26,827,345.08</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	84.00	5,650,178.28	90	84.00	5,650,178.28
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>84.00</b>	<b>5,650,178.28</b>	<b>90</b>	<b>84.00</b>	<b>5,650,178.28</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	99	99.00	5,647,472.48	102	102.00	5,765,803.68
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>99</b>	<b>99.00</b>	<b>5,647,472.48</b>	<b>102</b>	<b>102.00</b>	<b>5,765,803.68</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	368.50	23,023,582.00	235	229.00	16,057,506.64	639	597.50	39,081,088.64
<b>DEPARTMENT TOTALS</b>	<b>404</b>	<b>368.50</b>	<b>23,023,582.00</b>	<b>235</b>	<b>229.00</b>	<b>16,057,506.64</b>	<b>639</b>	<b>597.50</b>	<b>39,081,088.64</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	115.00	3,880,685.40	166	145.00	8,152,932.80	290	260.00	12,033,618.20
<b>Personnel Area Total</b>	<b>124</b>	<b>115.00</b>	<b>3,880,685.40</b>	<b>166</b>	<b>145.00</b>	<b>8,152,932.80</b>	<b>290</b>	<b>260.00</b>	<b>12,033,618.20</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,515,311.58	54	46.00	3,004,369.94	201	192.00	7,519,681.52
<b>Personnel Area Total</b>	<b>147</b>	<b>146.00</b>	<b>4,515,311.58</b>	<b>54</b>	<b>46.00</b>	<b>3,004,369.94</b>	<b>201</b>	<b>192.00</b>	<b>7,519,681.52</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	99	85.00	4,140,821.36	109	95.00	4,488,843.58
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>348,022.22</b>	<b>99</b>	<b>85.00</b>	<b>4,140,821.36</b>	<b>109</b>	<b>95.00</b>	<b>4,488,843.58</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.50	3,283,458.62	4	4.00	432,418.48	62	60.50	3,715,877.10
<b>Personnel Area Total</b>	<b>58</b>	<b>56.50</b>	<b>3,283,458.62</b>	<b>4</b>	<b>4.00</b>	<b>432,418.48</b>	<b>62</b>	<b>60.50</b>	<b>3,715,877.10</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	89	74.00	3,964,709.06	97	82.00	4,306,058.06
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>341,349.00</b>	<b>89</b>	<b>74.00</b>	<b>3,964,709.06</b>	<b>97</b>	<b>82.00</b>	<b>4,306,058.06</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	335.50	12,368,826.82	412	354.00	19,695,251.64	759	689.50	32,064,078.46
<b>DEPARTMENT TOTALS</b>	<b>347</b>	<b>335.50</b>	<b>12,368,826.82</b>	<b>412</b>	<b>354.00</b>	<b>19,695,251.64</b>	<b>759</b>	<b>689.50</b>	<b>32,064,078.46</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	66.00	3,378,087.18	12	12.00	843,922.56	80	78.00	4,222,009.74
<b>Personnel Area Total</b>	<b>68</b>	<b>66.00</b>	<b>3,378,087.18</b>	<b>17</b>	<b>17.00</b>	<b>1,068,922.66</b>	<b>85</b>	<b>83.00</b>	<b>4,447,009.84</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	66.00	3,378,087.18	12	12.00	843,922.56	80	78.00	4,222,009.74
<b>DEPARTMENT TOTALS</b>	<b>68</b>	<b>66.00</b>	<b>3,378,087.18</b>	<b>17</b>	<b>17.00</b>	<b>1,068,922.66</b>	<b>85</b>	<b>83.00</b>	<b>4,447,009.84</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	474.00	23,093,005.26	59	53.00	4,283,985.68	539	527.00	27,376,990.94
<b>Personnel Area Total</b>	<b>480</b>	<b>474.00</b>	<b>23,093,005.26</b>	<b>59</b>	<b>53.00</b>	<b>4,283,985.68</b>	<b>539</b>	<b>527.00</b>	<b>27,376,990.94</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	474.00	23,093,005.26	59	53.00	4,283,985.68	539	527.00	27,376,990.94
<b>DEPARTMENT TOTALS</b>	<b>480</b>	<b>474.00</b>	<b>23,093,005.26</b>	<b>59</b>	<b>53.00</b>	<b>4,283,985.68</b>	<b>539</b>	<b>527.00</b>	<b>27,376,990.94</b>



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	491.04	28,535,326.40	509	491.04	28,535,326.40
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>509</b>	<b>491.04</b>	<b>28,535,326.40</b>	<b>509</b>	<b>491.04</b>	<b>28,535,326.40</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	491.04	28,535,326.40	509	491.04	28,535,326.40
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>509</b>	<b>491.04</b>	<b>28,535,326.40</b>	<b>509</b>	<b>491.04</b>	<b>28,535,326.40</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,744,613.36	24	24.00	2,982,365.88	220	214.00	13,726,979.24
<b>Personnel Area Total</b>	<b>196</b>	<b>190.00</b>	<b>10,744,613.36</b>	<b>24</b>	<b>24.00</b>	<b>2,982,365.88</b>	<b>220</b>	<b>214.00</b>	<b>13,726,979.24</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,744,613.36	24	24.00	2,982,365.88	220	214.00	13,726,979.24
<b>DEPARTMENT TOTALS</b>	<b>196</b>	<b>190.00</b>	<b>10,744,613.36</b>	<b>24</b>	<b>24.00</b>	<b>2,982,365.88</b>	<b>220</b>	<b>214.00</b>	<b>13,726,979.24</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>8</b>	<b>8.00</b>	<b>673,420.80</b>	<b>10</b>	<b>10.00</b>	<b>788,112.00</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>8</b>	<b>8.00</b>	<b>673,420.80</b>	<b>10</b>	<b>10.00</b>	<b>788,112.00</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	290.80	17,890,748.98	23	14.00	1,386,264.88	473	304.80	19,277,013.86
<b>Personnel Area Total</b>	<b>450</b>	<b>290.80</b>	<b>17,890,748.98</b>	<b>23</b>	<b>14.00</b>	<b>1,386,264.88</b>	<b>473</b>	<b>304.80</b>	<b>19,277,013.86</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	290.80	17,890,748.98	23	14.00	1,386,264.88	473	304.80	19,277,013.86
<b>DEPARTMENT TOTALS</b>	<b>450</b>	<b>290.80</b>	<b>17,890,748.98</b>	<b>23</b>	<b>14.00</b>	<b>1,386,264.88</b>	<b>473</b>	<b>304.80</b>	<b>19,277,013.86</b>



**State of Louisiana**  
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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	22	10.00	1,298,079.38	71	54.00	4,235,555.22
<b>Personnel Area Total</b>	<b>49</b>	<b>44.00</b>	<b>2,937,475.84</b>	<b>22</b>	<b>10.00</b>	<b>1,298,079.38</b>	<b>71</b>	<b>54.00</b>	<b>4,235,555.22</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	22	10.00	1,298,079.38	71	54.00	4,235,555.22
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>44.00</b>	<b>2,937,475.84</b>	<b>22</b>	<b>10.00</b>	<b>1,298,079.38</b>	<b>71</b>	<b>54.00</b>	<b>4,235,555.22</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,163	2,098.50	132,982,121.58	1,413	1,354.10	65,806,870.54	3,576	3,452.60	198,788,992.12
VETERANS AFFAIRS	797	760.00	25,093,181.10	35	8.00	1,275,088.36	832	768.00	26,368,269.46
ECONOMIC DEVELOPMENT	60	59.00	3,576,592.24	41	41.00	4,258,042.10	101	100.00	7,834,634.34
CRT	668	555.00	22,871,940.00	18	18.00	1,392,542.32	686	573.00	24,264,482.32
DOTD	4,173	4,151.00	198,373,229.86	20	20.00	1,912,613.56	4,193	4,171.00	200,285,843.42
DPSC - CORRECTIONS	4,851	4,715.00	204,534,489.64	63	63.00	6,939,016.24	4,914	4,778.00	211,473,505.88
DPSC - PUBLIC SAFETY	2,505	2,397.75	146,248,511.24	91	51.00	5,464,598.36	2,596	2,448.75	151,713,109.60
DYS-OFF OF JUV JUST	733	726.00	32,782,263.80	81	53.00	4,508,961.08	814	779.00	37,291,224.88
DHH	6,722	6,432.73	310,539,512.71	325	171.13	28,206,220.90	7,047	6,603.86	338,745,733.61
DCFS	3,364	3,296.50	144,767,023.18	53	9.00	2,500,033.38	3,417	3,305.50	147,267,056.56
DNR	289	285.00	17,332,718.26	11	10.00	1,025,948.04	300	295.00	18,358,666.30
REVENUE	702	663.00	35,621,189.76	34	12.00	2,102,465.82	736	675.00	37,723,655.58
DEQ	654	650.00	37,390,694.38	10	3.00	496,537.60	664	653.00	37,887,231.98
LWC	996	943.00	43,758,340.29	10	10.00	1,044,465.76	1,006	953.00	44,802,806.05
WILDLIFE & FISHERIES	839	814.00	44,836,614.47	12	9.00	1,014,663.52	851	823.00	45,851,277.99
CIVIL SERVICE AGENCIES	156	156.00	9,401,734.94	52	7.00	880,325.16	208	163.00	10,282,060.10
HIGHER EDUCATION	4,412	4,250.47	140,462,050.01	19,970	15,437.54	980,051,368.07	24,382	19,688.01	1,120,513,418.08
HEALTH CARE SERVICES	286	286.00	10,589,301.70	247	213.24	17,860,747.52	533	499.24	28,450,049.22
EDUCATION	404	368.50	23,023,582.00	235	229.00	16,057,506.64	639	597.50	39,081,088.64
EDUCATION - OTHER	347	335.50	12,368,826.82	412	354.00	19,695,251.64	759	689.50	32,064,078.46
PUBLIC SERVICE COMM	68	66.00	3,378,087.18	17	17.00	1,068,922.66	85	83.00	4,447,009.84
AGRICULTURE	480	474.00	23,093,005.26	59	53.00	4,283,985.68	539	527.00	27,376,990.94
JUSTICE	0	0.00	0.00	509	491.04	28,535,326.40	509	491.04	28,535,326.40
INSURANCE	196	190.00	10,744,613.36	24	24.00	2,982,365.88	220	214.00	13,726,979.24
LIEUTENANT GOVERNOR	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
SECRETARY OF STATE	450	290.80	17,890,748.98	23	14.00	1,386,264.88	473	304.80	19,277,013.86
TREASURY	49	44.00	2,937,475.84	22	10.00	1,298,079.38	71	54.00	4,235,555.22
<b>TOTALS</b>	<b>36,366</b>	<b>35,009.75</b>	<b>1,654,712,539.80</b>	<b>23,795</b>	<b>18,690.05</b>	<b>1,202,721,632.29</b>	<b>60,161</b>	<b>53,699.80</b>	<b>2,857,434,172.09</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,698	4,536.47	151,051,351.71	20,217	15,650.78	997,912,115.59	24,915	20,187.25	1,148,963,467.30
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,668	30,473.28	1,503,661,188.09	3,568	3,029.27	204,364,516.30	35,236	33,502.55	1,708,025,704.39
<b>TOTALS</b>	<b>36,366</b>	<b>35,009.75</b>	<b>1,654,712,539.80</b>	<b>23,795</b>	<b>18,690.05</b>	<b>1,202,721,632.29</b>	<b>60,161</b>	<b>53,699.80</b>	<b>2,857,434,172.09</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,366</b>	<b>35,009.75</b>	<b>1,654,712,539.80</b>	<b>23,785</b>	<b>18,680.05</b>	<b>1,202,276,631.89</b>	<b>60,151</b>	<b>53,689.80</b>	<b>2,856,989,171.69</b>
Employees with In-State Resident	34,605		1,592,640,047.25	19,651		1,033,272,843.82	54,256		2,625,912,891.07
Employees with Out-of State Resident	1,027		37,249,276.44	845		20,193,806.46	1,872		57,443,082.90
Employees with Unknown Resident	734		24,823,216.11	3,299		149,254,982.01	4,033		174,078,198.12