



Report on State Employment

EXTRACT

Data as of 1/29/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/29/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	74	55.50	3,874,780.62	74	55.50	3,874,780.62
Personnel Area Total	0	0.00	0.00	74	55.50	3,874,780.62	74	55.50	3,874,780.62
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	903,291.48	2	2.00	237,619.98	16	16.00	1,140,911.46
Personnel Area Total	14	14.00	903,291.48	2	2.00	237,619.98	16	16.00	1,140,911.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.50	1,672,325.20	1	1.00	115,148.80	37	34.50	1,787,474.00
Personnel Area Total	36	33.50	1,672,325.20	1	1.00	115,148.80	37	34.50	1,787,474.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,899,253.20	0	0.00	0.00	32	32.00	1,899,253.20
Personnel Area Total	32	32.00	1,899,253.20	0	0.00	0.00	32	32.00	1,899,253.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	370.00	23,332,754.48	104	103.50	8,286,035.94	488	473.50	31,618,790.42
Personnel Area Total	384	370.00	23,332,754.48	104	103.50	8,286,035.94	488	473.50	31,618,790.42
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	11,328,181.80	9	9.00	908,733.54	158	156.00	12,236,915.34
Personnel Area Total	149	147.00	11,328,181.80	9	9.00	908,733.54	158	156.00	12,236,915.34



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	347	344.00	18,599,555.78	347	344.00	18,599,555.78
Personnel Area Total	0	0.00	0.00	347	344.00	18,599,555.78	347	344.00	18,599,555.78
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	750	734.50	27,463,972.38	752	736.50	27,548,565.98
Personnel Area Total	2	2.00	84,593.60	750	734.50	27,463,972.38	752	736.50	27,548,565.98
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
Personnel Area Total	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,142,188.10	0	0.00	0.00	38	35.00	2,142,188.10
Personnel Area Total	38	35.00	2,142,188.10	0	0.00	0.00	38	35.00	2,142,188.10
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	80	65.00	3,299,730.20	97	82.00	4,190,304.82
Personnel Area Total	17	17.00	890,574.62	80	65.00	3,299,730.20	97	82.00	4,190,304.82



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	5,847,961.60	1	1.00	145,000.18	98	96.00	5,992,961.78
Personnel Area Total	97	95.00	5,847,961.60	1	1.00	145,000.18	98	96.00	5,992,961.78
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,421,281.72	2	2.00	276,953.56	40	38.00	2,698,235.28
Personnel Area Total	38	36.00	2,421,281.72	2	2.00	276,953.56	40	38.00	2,698,235.28
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,264,525.12	0	0.00	0.00	35	34.00	2,264,525.12
Personnel Area Total	35	34.00	2,264,525.12	0	0.00	0.00	35	34.00	2,264,525.12
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	1,388,902.06	0	0.00	0.00	43	40.00	1,388,902.06
Personnel Area Total	43	40.00	1,388,902.06	0	0.00	0.00	43	40.00	1,388,902.06
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	377,967.20	0	0.00	0.00	9	9.00	377,967.20
Personnel Area Total	9	9.00	377,967.20	0	0.00	0.00	9	9.00	377,967.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	779.00	51,624,884.48	4	4.00	467,054.38	798	783.00	52,091,938.86
Personnel Area Total	794	779.00	51,624,884.48	4	4.00	467,054.38	798	783.00	52,091,938.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,874,416.00	1	1.00	119,766.40	55	55.00	3,994,182.40
Personnel Area Total	54	54.00	3,874,416.00	1	1.00	119,766.40	55	55.00	3,994,182.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	4,927,784.16	1	1.00	125,000.20	85	84.00	5,052,784.36
Personnel Area Total	84	83.00	4,927,784.16	1	1.00	125,000.20	85	84.00	5,052,784.36
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	289.00	16,317,338.70	2	2.00	144,134.12	306	291.00	16,461,472.82
Personnel Area Total	304	289.00	16,317,338.70	2	2.00	144,134.12	306	291.00	16,461,472.82
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,167	2,103.50	133,292,356.70	1,385	1,332.50	64,856,644.94	3,552	3,436.00	198,149,001.64
DEPARTMENT TOTALS	2,167	2,103.50	133,292,356.70	1,385	1,332.50	64,856,644.94	3,552	3,436.00	198,149,001.64



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	86.00	3,333,795.40	7	7.00	608,469.16	99	93.00	3,942,264.56
Personnel Area Total	92	86.00	3,333,795.40	7	7.00	608,469.16	99	93.00	3,942,264.56
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	124.00	4,290,457.60	0	0.00	0.00	143	124.00	4,290,457.60
Personnel Area Total	143	124.00	4,290,457.60	0	0.00	0.00	143	124.00	4,290,457.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,737,408.00	2	0.00	49,920.00	150	147.00	4,787,328.00
Personnel Area Total	148	147.00	4,737,408.00	2	0.00	49,920.00	150	147.00	4,787,328.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	135.00	4,341,459.20	6	0.00	92,040.00	147	135.00	4,433,499.20
Personnel Area Total	141	135.00	4,341,459.20	6	0.00	92,040.00	147	135.00	4,433,499.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,301,460.80	6	1.00	279,947.20	151	144.00	4,581,408.00
Personnel Area Total	145	143.00	4,301,460.80	6	1.00	279,947.20	151	144.00	4,581,408.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	4,127,891.30	13	0.00	228,800.00	142	129.00	4,356,691.30
Personnel Area Total	129	129.00	4,127,891.30	13	0.00	228,800.00	142	129.00	4,356,691.30



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	764.00	25,132,472.30	34	8.00	1,259,176.36	832	772.00	26,391,648.66
DEPARTMENT TOTALS	798	764.00	25,132,472.30	34	8.00	1,259,176.36	832	772.00	26,391,648.66



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	10	10.00	1,146,533.18	28	27.00	2,369,646.76
Personnel Area Total	18	17.00	1,223,113.58	10	10.00	1,146,533.18	28	27.00	2,369,646.76
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,298,904.66	31	31.00	3,084,008.72	72	72.00	5,382,913.38
Personnel Area Total	41	41.00	2,298,904.66	31	31.00	3,084,008.72	72	72.00	5,382,913.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,522,018.24	41	41.00	4,230,541.90	100	99.00	7,752,560.14
DEPARTMENT TOTALS	59	58.00	3,522,018.24	41	41.00	4,230,541.90	100	99.00	7,752,560.14



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,241,012.80	5	5.00	422,531.20	45	44.00	2,663,544.00
Personnel Area Total	40	39.00	2,241,012.80	5	5.00	422,531.20	45	44.00	2,663,544.00
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,019,898.40	1	1.00	111,280.00	43	43.00	2,131,178.40
Personnel Area Total	42	42.00	2,019,898.40	1	1.00	111,280.00	43	43.00	2,131,178.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.00	3,434,818.40	1	1.00	119,600.00	89	83.00	3,554,418.40
Personnel Area Total	88	82.00	3,434,818.40	1	1.00	119,600.00	89	83.00	3,554,418.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	300.00	10,751,208.00	4	4.00	136,638.32	341	304.00	10,887,846.32
Personnel Area Total	337	300.00	10,751,208.00	4	4.00	136,638.32	341	304.00	10,887,846.32
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,565,366.40	2	2.00	173,804.80	32	31.00	1,739,171.20
Personnel Area Total	30	29.00	1,565,366.40	2	2.00	173,804.80	32	31.00	1,739,171.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	62.00	2,809,372.80	4	4.00	283,649.60	135	66.00	3,093,022.40
Personnel Area Total	131	62.00	2,809,372.80	4	4.00	283,649.60	135	66.00	3,093,022.40



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	554.00	22,821,676.80	17	17.00	1,247,503.92	685	571.00	24,069,180.72
DEPARTMENT TOTALS	668	554.00	22,821,676.80	17	17.00	1,247,503.92	685	571.00	24,069,180.72



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	152.00	9,251,009.04	9	9.00	970,658.52	166	161.00	10,221,667.56
Personnel Area Total	157	152.00	9,251,009.04	9	9.00	970,658.52	166	161.00	10,221,667.56
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,992	3,974.00	188,708,291.72	9	9.00	748,283.12	4,001	3,983.00	189,456,574.84
Personnel Area Total	3,992	3,974.00	188,708,291.72	9	9.00	748,283.12	4,001	3,983.00	189,456,574.84
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,149	4,126.00	197,959,300.76	18	18.00	1,718,941.64	4,167	4,144.00	199,678,242.40
DEPARTMENT TOTALS	4,149	4,126.00	197,959,300.76	18	18.00	1,718,941.64	4,167	4,144.00	199,678,242.40



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	396,000.54	9	9.00	396,000.54
All Other Employees	208	187.00	10,141,601.60	14	14.00	1,478,909.12	222	201.00	11,620,510.72
Personnel Area Total	208	187.00	10,141,601.60	23	23.00	1,874,909.66	231	210.00	12,016,511.26
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,433.00	59,114,512.60	14	14.00	2,104,292.58	1,485	1,447.00	61,218,805.18
Personnel Area Total	1,471	1,433.00	59,114,512.60	14	14.00	2,104,292.58	1,485	1,447.00	61,218,805.18
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	315.00	14,370,701.54	3	3.00	247,504.40	342	318.00	14,618,205.94
Personnel Area Total	339	315.00	14,370,701.54	3	3.00	247,504.40	342	318.00	14,618,205.94
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	267.00	11,074,236.68	4	4.00	437,499.66	282	271.00	11,511,736.34
Personnel Area Total	278	267.00	11,074,236.68	4	4.00	437,499.66	282	271.00	11,511,736.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	471.00	19,784,449.10	5	5.00	461,827.86	490	476.00	20,246,276.96
Personnel Area Total	485	471.00	19,784,449.10	5	5.00	461,827.86	490	476.00	20,246,276.96
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	593	591.00	23,990,516.94	7	7.00	848,054.48	600	598.00	24,838,571.42
Personnel Area Total	593	591.00	23,990,516.94	7	7.00	848,054.48	600	598.00	24,838,571.42



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	333.00	13,284,076.00	3	3.00	448,842.16	338	336.00	13,732,918.16
Personnel Area Total	335	333.00	13,284,076.00	3	3.00	448,842.16	338	336.00	13,732,918.16
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	771.00	37,971,019.32	0	0.00	0.00	794	771.00	37,971,019.32
Personnel Area Total	794	771.00	37,971,019.32	0	0.00	0.00	794	771.00	37,971,019.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	291.00	11,586,070.86	6	6.00	530,065.12	300	297.00	12,116,135.98
Personnel Area Total	294	291.00	11,586,070.86	6	6.00	530,065.12	300	297.00	12,116,135.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,597,984.00	0	0.00	0.00	71	70.00	3,597,984.00
Personnel Area Total	71	70.00	3,597,984.00	0	0.00	0.00	71	70.00	3,597,984.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	396,000.54	9	9.00	396,000.54
All Other Employees	4,868	4,729.00	204,915,168.64	56	56.00	6,556,995.38	4,924	4,785.00	211,472,164.02
DEPARTMENT TOTALS	4,868	4,729.00	204,915,168.64	65	65.00	6,952,995.92	4,933	4,794.00	211,868,164.56



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	91.00	5,261,094.80	8	5.50	538,054.92	103	96.50	5,799,149.72
Personnel Area Total	95	91.00	5,261,094.80	8	5.50	538,054.92	103	96.50	5,799,149.72
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,710	1,654.75	112,919,457.30	69	32.00	3,959,326.02	1,779	1,686.75	116,878,783.32
Personnel Area Total	1,710	1,654.75	112,919,457.30	69	32.00	3,959,326.02	1,779	1,686.75	116,878,783.32
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	478.00	18,513,320.02	6	4.50	212,359.94	526	482.50	18,725,679.96
Personnel Area Total	520	478.00	18,513,320.02	6	4.50	212,359.94	526	482.50	18,725,679.96
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	8,609,319.94	4	4.00	348,183.68	167	163.00	8,957,503.62
Personnel Area Total	163	159.00	8,609,319.94	4	4.00	348,183.68	167	163.00	8,957,503.62
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	591,073.34	1	1.00	115,000.08	14	14.00	706,073.42
Personnel Area Total	13	13.00	591,073.34	1	1.00	115,000.08	14	14.00	706,073.42



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,513	2,406.75	146,510,876.20	91	50.00	5,426,959.46	2,604	2,456.75	151,937,835.66
DEPARTMENT TOTALS	2,513	2,406.75	146,510,876.20	91	50.00	5,426,959.46	2,604	2,456.75	151,937,835.66



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	727.00	32,835,613.98	84	54.00	4,669,058.68	818	781.00	37,504,672.66
Personnel Area Total	734	727.00	32,835,613.98	84	54.00	4,669,058.68	818	781.00	37,504,672.66
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	727.00	32,835,613.98	84	54.00	4,669,058.68	818	781.00	37,504,672.66
DEPARTMENT TOTALS	734	727.00	32,835,613.98	84	54.00	4,669,058.68	818	781.00	37,504,672.66



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.86	6,976,986.17	13	11.90	1,611,610.26	167	162.76	8,588,596.43
Personnel Area Total	154	150.86	6,976,986.17	13	11.90	1,611,610.26	167	162.76	8,588,596.43
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	7,286,986.46	14	6.33	1,332,398.08	156	148.33	8,619,384.54
Personnel Area Total	142	142.00	7,286,986.46	14	6.33	1,332,398.08	156	148.33	8,619,384.54
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	10,443,539.60	14	13.00	2,439,139.30	212	211.00	12,882,678.90
Personnel Area Total	198	198.00	10,443,539.60	14	13.00	2,439,139.30	212	211.00	12,882,678.90
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	886.75	41,497,683.24	44	38.00	2,288,597.22	957	924.75	43,786,280.46
Personnel Area Total	913	886.75	41,497,683.24	44	38.00	2,288,597.22	957	924.75	43,786,280.46
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	373.00	24,450,345.66	22	13.50	2,079,160.98	402	386.50	26,529,506.64
Personnel Area Total	380	373.00	24,450,345.66	22	13.50	2,079,160.98	402	386.50	26,529,506.64



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DHH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	129.60	6,872,027.76	9	8.80	1,440,982.40	140	138.40	8,313,010.16
Personnel Area Total	131	129.60	6,872,027.76	9	8.80	1,440,982.40	140	138.40	8,313,010.16
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	4,874,051.00	2	2.00	271,187.02	93	93.00	5,145,238.02
Personnel Area Total	91	91.00	4,874,051.00	2	2.00	271,187.02	93	93.00	5,145,238.02
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	356.00	16,017,783.08	32	11.00	1,906,200.66	388	367.00	17,923,983.74
Personnel Area Total	356	356.00	16,017,783.08	32	11.00	1,906,200.66	388	367.00	17,923,983.74
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,499,228.80	6	5.50	929,666.40	114	112.50	6,428,895.20
Personnel Area Total	108	107.00	5,499,228.80	6	5.50	929,666.40	114	112.50	6,428,895.20
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,142	1,117.00	62,178,796.16	94	12.50	6,493,499.22	1,236	1,129.50	68,672,295.38
Personnel Area Total	1,142	1,117.00	62,178,796.16	94	12.50	6,493,499.22	1,236	1,129.50	68,672,295.38



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,469	1,278.00	60,563,281.48	33	24.00	3,155,267.44	1,502	1,302.00	63,718,548.92
Personnel Area Total	1,469	1,278.00	60,563,281.48	33	24.00	3,155,267.44	1,502	1,302.00	63,718,548.92
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,258	1,254.00	45,489,741.96	10	7.50	1,184,955.20	1,268	1,261.50	46,674,697.16
Personnel Area Total	1,258	1,254.00	45,489,741.96	10	7.50	1,184,955.20	1,268	1,261.50	46,674,697.16
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	65.77	3,277,152.84	5	1.00	311,407.20	75	66.77	3,588,560.04
Personnel Area Total	70	65.77	3,277,152.84	5	1.00	311,407.20	75	66.77	3,588,560.04
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,294,082.00	2	2.00	237,515.20	84	83.00	4,531,597.20
Personnel Area Total	82	81.00	4,294,082.00	2	2.00	237,515.20	84	83.00	4,531,597.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,457,010.74	12	4.00	972,067.20	101	92.75	5,429,077.94
Personnel Area Total	89	88.75	4,457,010.74	12	4.00	972,067.20	101	92.75	5,429,077.94
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	5,462,744.82	6	5.30	916,235.84	114	113.30	6,378,980.66
Personnel Area Total	108	108.00	5,462,744.82	6	5.30	916,235.84	114	113.30	6,378,980.66



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,702	6,437.73	310,301,609.85	322	170.33	27,988,963.34	7,024	6,608.06	338,290,573.19
DEPARTMENT TOTALS	6,702	6,437.73	310,301,609.85	322	170.33	27,988,963.34	7,024	6,608.06	338,290,573.19



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,376	3,308.50	145,090,763.74	56	12.00	2,868,220.94	3,432	3,320.50	147,958,984.68
Personnel Area Total	3,376	3,308.50	145,090,763.74	56	12.00	2,868,220.94	3,432	3,320.50	147,958,984.68
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,376	3,308.50	145,090,763.74	56	12.00	2,868,220.94	3,432	3,320.50	147,958,984.68
DEPARTMENT TOTALS	3,376	3,308.50	145,090,763.74	56	12.00	2,868,220.94	3,432	3,320.50	147,958,984.68



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,539,967.82	8	7.00	727,184.64	46	43.00	3,267,152.46
Personnel Area Total	38	36.00	2,539,967.82	8	7.00	727,184.64	46	43.00	3,267,152.46
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8,889,652.20	1	1.00	103,563.20	159	159.00	8,993,215.40
Personnel Area Total	158	158.00	8,889,652.20	1	1.00	103,563.20	159	159.00	8,993,215.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,298,186.32	0	0.00	0.00	54	54.00	3,298,186.32
Personnel Area Total	54	54.00	3,298,186.32	0	0.00	0.00	54	54.00	3,298,186.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,720,879.20	1	1.00	109,140.20	44	42.00	2,830,019.40
Personnel Area Total	43	41.00	2,720,879.20	1	1.00	109,140.20	44	42.00	2,830,019.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	289.00	17,448,685.54	10	9.00	939,888.04	303	298.00	18,388,573.58
DEPARTMENT TOTALS	293	289.00	17,448,685.54	10	9.00	939,888.04	303	298.00	18,388,573.58



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	664.00	35,630,634.00	38	12.00	2,227,265.82	742	676.00	37,857,899.82
Personnel Area Total	704	664.00	35,630,634.00	38	12.00	2,227,265.82	742	676.00	37,857,899.82
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	664.00	35,630,634.00	38	12.00	2,227,265.82	742	676.00	37,857,899.82
DEPARTMENT TOTALS	704	664.00	35,630,634.00	38	12.00	2,227,265.82	742	676.00	37,857,899.82



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,088,720.00	2	2.00	140,940.80	79	79.00	5,229,660.80
Personnel Area Total	77	77.00	5,088,720.00	2	2.00	140,940.80	79	79.00	5,229,660.80
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	19,379,599.98	0	0.00	0.00	350	350.00	19,379,599.98
Personnel Area Total	350	350.00	19,379,599.98	0	0.00	0.00	350	350.00	19,379,599.98
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	10,355,883.20	0	0.00	0.00	174	174.00	10,355,883.20
Personnel Area Total	174	174.00	10,355,883.20	0	0.00	0.00	174	174.00	10,355,883.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,348,101.60	8	0.00	249,600.00	54	43.00	2,597,701.60
Personnel Area Total	46	43.00	2,348,101.60	8	0.00	249,600.00	54	43.00	2,597,701.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	644.00	37,172,304.78	10	2.00	390,540.80	657	646.00	37,562,845.58
DEPARTMENT TOTALS	647	644.00	37,172,304.78	10	2.00	390,540.80	657	646.00	37,562,845.58



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,007	956.00	44,377,722.69	9	9.00	962,919.10	1,016	965.00	45,340,641.79
Personnel Area Total	1,007	956.00	44,377,722.69	9	9.00	962,919.10	1,016	965.00	45,340,641.79
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,007	956.00	44,377,722.69	9	9.00	962,919.10	1,016	965.00	45,340,641.79
DEPARTMENT TOTALS	1,007	956.00	44,377,722.69	9	9.00	962,919.10	1,016	965.00	45,340,641.79



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,974,467.09	1	1.00	97,344.00	42	39.00	2,071,811.09
Personnel Area Total	41	38.00	1,974,467.09	1	1.00	97,344.00	42	39.00	2,071,811.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	245.00	14,982,822.40	2	2.00	199,013.88	247	247.00	15,181,836.28
Personnel Area Total	245	245.00	14,982,822.40	2	2.00	199,013.88	247	247.00	15,181,836.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	265.00	13,890,461.00	7	5.00	562,941.60	293	270.00	14,453,402.60
Personnel Area Total	286	265.00	13,890,461.00	7	5.00	562,941.60	293	270.00	14,453,402.60
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	267.00	14,051,409.84	2	1.00	155,364.04	270	268.00	14,206,773.88
Personnel Area Total	268	267.00	14,051,409.84	2	1.00	155,364.04	270	268.00	14,206,773.88
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	815.00	44,899,160.33	12	9.00	1,014,663.52	852	824.00	45,913,823.85
DEPARTMENT TOTALS	840	815.00	44,899,160.33	12	9.00	1,014,663.52	852	824.00	45,913,823.85



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	94.00	6,020,112.80	45	0.00	359,860.80	140	94.00	6,379,973.60
Personnel Area Total	95	94.00	6,020,112.80	45	0.00	359,860.80	140	94.00	6,379,973.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,011,702.94	0	0.00	0.00	37	37.00	2,011,702.94
Personnel Area Total	37	37.00	2,011,702.94	0	0.00	0.00	37	37.00	2,011,702.94
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	289,064.36	6	6.00	386,803.56
Personnel Area Total	2	2.00	97,739.20	4	4.00	289,064.36	6	6.00	386,803.56
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	9,325,367.74	52	7.00	875,125.16	205	159.00	10,200,492.90
DEPARTMENT TOTALS	153	152.00	9,325,367.74	52	7.00	875,125.16	205	159.00	10,200,492.90



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	17	17.00	2,240,027.00	17	17.00	2,240,027.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	2,240,027.00	17	17.00	2,240,027.00
0601 - LSU A & M College									
Education Employees	735	730.77	27,465,048.00	3,114	2,859.35	210,286,242.40	3,849	3,590.12	237,751,290.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	735	730.77	27,465,048.00	3,114	2,859.35	210,286,242.40	3,849	3,590.12	237,751,290.40
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,371,489.60	201	146.96	6,791,511.00	252	197.96	8,163,000.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,371,489.60	201	146.96	6,791,511.00	252	197.96	8,163,000.60
0603 - University of New Orleans									
Education Employees	71	70.80	2,409,379.00	865	531.91	37,704,732.00	936	602.71	40,114,111.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	70.80	2,409,379.00	865	531.91	37,704,732.00	936	602.71	40,114,111.00
0604 - LSU-Health Sciences Center NO									
Education Employees	369	368.50	12,304,527.41	951	911.84	85,373,688.45	1,320	1,280.34	97,678,215.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	369	368.50	12,304,527.41	951	911.84	85,373,688.45	1,320	1,280.34	97,678,215.86
0605 - LSU-Eunice									
Education Employees	46	43.50	1,200,076.80	132	105.65	4,617,458.00	178	149.15	5,817,534.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	43.50	1,200,076.80	132	105.65	4,617,458.00	178	149.15	5,817,534.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	62	60.50	1,696,297.10	184	183.75	10,642,766.44	246	244.25	12,339,063.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	60.50	1,696,297.10	184	183.75	10,642,766.44	246	244.25	12,339,063.54
0607 - LSU-Agriculture Center									
Education Employees	227	221.65	7,742,259.20	540	529.86	39,666,596.00	767	751.51	47,408,855.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	227	221.65	7,742,259.20	540	529.86	39,666,596.00	767	751.51	47,408,855.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	127	84.92	8,646,865.00	130	87.92	8,763,594.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	127	84.92	8,646,865.00	130	87.92	8,763,594.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.37	1,453,670.40	163	153.40	13,079,089.00	208	197.77	14,532,759.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	44.37	1,453,670.40	163	153.40	13,079,089.00	208	197.77	14,532,759.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	169	169.00	5,880,335.83	655	611.73	56,267,074.71	824	780.73	62,147,410.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	5,880,335.83	655	611.73	56,267,074.71	824	780.73	62,147,410.54
0612 - Baton Rouge Community College									
Education Employees	58	57.00	1,696,866.44	643	454.76	25,560,129.03	701	511.76	27,256,995.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.00	1,696,866.44	643	454.76	25,560,129.03	701	511.76	27,256,995.47



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0615 - SU Board of Supervisors									
Education Employees	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
0616 - SU A & M College									
Education Employees	270	263.50	8,024,939.92	878	872.00	42,349,029.93	1,148	1,135.50	50,373,969.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	263.50	8,024,939.92	878	872.00	42,349,029.93	1,148	1,135.50	50,373,969.85
0617 - SU New Orleans									
Education Employees	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
0618 - SU Shreveport									
Education Employees	51	51.00	1,446,951.65	263	201.51	7,441,941.13	314	252.51	8,888,892.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,446,951.65	263	201.51	7,441,941.13	314	252.51	8,888,892.78
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,761,126.64	14	14.00	1,761,126.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,761,126.64	14	14.00	1,761,126.64
0621 - Nicholls State University									
Education Employees	189	189.00	5,067,160.02	665	577.75	22,963,832.39	854	766.75	28,030,992.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	189	189.00	5,067,160.02	665	577.75	22,963,832.39	854	766.75	28,030,992.41



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0623 - Grambling State University									
Education Employees	90	89.00	2,630,174.94	342	332.55	18,268,318.16	432	421.55	20,898,493.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	89.00	2,630,174.94	342	332.55	18,268,318.16	432	421.55	20,898,493.10
0625 - La Tech University									
Education Employees	232	230.00	6,534,548.80	745	704.81	43,659,240.10	977	934.81	50,193,788.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	232	230.00	6,534,548.80	745	704.81	43,659,240.10	977	934.81	50,193,788.90
0627 - McNeese State University									
Education Employees	145	143.25	4,174,409.20	411	406.46	23,820,091.00	556	549.71	27,994,500.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	143.25	4,174,409.20	411	406.46	23,820,091.00	556	549.71	27,994,500.20
0629 - University of La-Monroe									
Education Employees	170	168.40	5,278,229.26	521	456.83	28,115,258.60	691	625.23	33,393,487.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	168.40	5,278,229.26	521	456.83	28,115,258.60	691	625.23	33,393,487.86
0631 - Northwestern State University									
Education Employees	141	141.00	4,426,748.98	535	498.81	27,631,904.00	676	639.81	32,058,652.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,426,748.98	535	498.81	27,631,904.00	676	639.81	32,058,652.98
0634 - Southeastern La University									
Education Employees	295	291.63	8,443,247.49	848	719.72	43,180,725.36	1,143	1,011.35	51,623,972.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	295	291.63	8,443,247.49	848	719.72	43,180,725.36	1,143	1,011.35	51,623,972.85



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0640 - University of La-Lafayette									
Education Employees	356	315.00	11,295,731.20	993	852.17	62,668,210.45	1,349	1,167.17	73,963,941.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	315.00	11,295,731.20	993	852.17	62,668,210.45	1,349	1,167.17	73,963,941.65
0641 - Delgado Community College									
Education Employees	186	135.00	5,287,192.37	1,423	754.58	37,139,563.73	1,609	889.58	42,426,756.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	186	135.00	5,287,192.37	1,423	754.58	37,139,563.73	1,609	889.58	42,426,756.10
0643 - Nunez Community College									
Education Employees	23	19.00	579,977.36	130	104.02	4,556,118.91	153	123.02	5,136,096.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	19.00	579,977.36	130	104.02	4,556,118.91	153	123.02	5,136,096.27
0644 - Bossier Community College									
Education Employees	113	79.00	3,201,463.60	918	312.31	15,026,855.23	1,031	391.31	18,228,318.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	79.00	3,201,463.60	918	312.31	15,026,855.23	1,031	391.31	18,228,318.83
0661 - HED-Off Student Financial Asst									
Education Employees	52	52.00	3,166,748.00	15	11.00	917,239.44	67	63.00	4,083,987.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,166,748.00	15	11.00	917,239.44	67	63.00	4,083,987.44
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	49	47.00	3,948,140.04	53	51.00	4,116,370.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	49	47.00	3,948,140.04	53	51.00	4,116,370.44



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0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	84	84.00	3,651,897.86	84	84.00	3,651,897.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	84	84.00	3,651,897.86	84	84.00	3,651,897.86
0730 - South Central LA Technical College									
Education Employees	23	23.00	661,650.13	220	115.77	5,818,603.94	243	138.77	6,480,254.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	661,650.13	220	115.77	5,818,603.94	243	138.77	6,480,254.07
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	124	109.72	5,204,035.68	134	119.72	5,507,241.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	124	109.72	5,204,035.68	134	119.72	5,507,241.66
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,745.60	295	156.81	8,074,552.54	317	178.81	8,701,298.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,745.60	295	156.81	8,074,552.54	317	178.81	8,701,298.14
0770 - Northwest Technical College									
Education Employees	21	21.00	552,446.76	198	130.20	6,235,703.32	219	151.20	6,788,150.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	552,446.76	198	130.20	6,235,703.32	219	151.20	6,788,150.08
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00



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0788 - Northshore Tech Comm College									
Education Employees	22	22.00	662,604.80	239	161.77	7,532,695.72	261	183.77	8,195,300.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	662,604.80	239	161.77	7,532,695.72	261	183.77	8,195,300.52
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	282,400.82	192	146.60	7,145,673.03	200	154.60	7,428,073.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,400.82	192	146.60	7,145,673.03	200	154.60	7,428,073.85
N645 - South La Community College-NP									
Education Employees	51	50.00	1,542,851.48	304	240.23	11,982,945.94	355	290.23	13,525,797.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.00	1,542,851.48	304	240.23	11,982,945.94	355	290.23	13,525,797.42
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	181,340.78	140	73.55	3,430,000.96	146	79.55	3,611,341.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	181,340.78	140	73.55	3,430,000.96	146	79.55	3,611,341.74
N647 - La Delta Community College-NP									
Education Employees	21	21.00	701,018.92	341	229.23	10,336,770.35	362	250.23	11,037,789.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	701,018.92	341	229.23	10,336,770.35	362	250.23	11,037,789.27
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	142	134.35	11,252,213.15	142	134.35	11,252,213.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	142	134.35	11,252,213.15	142	134.35	11,252,213.15



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,408	4,244.87	140,540,622.84	18,923	15,328.22	977,459,634.39	23,331	19,573.09	1,118,000,257.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,408	4,244.87	140,540,622.84	18,923	15,328.22	977,459,634.39	23,331	19,573.09	1,118,000,257.23



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	150	145.50	12,484,644.21	160	155.50	12,879,351.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	150	145.50	12,484,644.21	160	155.50	12,879,351.68
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	275.00	10,106,647.82	95	66.35	5,334,371.15	370	341.35	15,441,018.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	275.00	10,106,647.82	95	66.35	5,334,371.15	370	341.35	15,441,018.97
HEALTH CARE SERVICES TOTALS									
Education Employees	285	285.00	10,501,355.29	245	211.85	17,819,015.36	530	496.85	28,320,370.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	285	285.00	10,501,355.29	245	211.85	17,819,015.36	530	496.85	28,320,370.65



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	360.50	22,566,285.68	37	37.00	4,048,121.48	430	397.50	26,614,407.16
Personnel Area Total	393	360.50	22,566,285.68	37	37.00	4,048,121.48	430	397.50	26,614,407.16
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	84.00	5,636,088.88	89	84.00	5,636,088.88
Personnel Area Total	0	0.00	0.00	89	84.00	5,636,088.88	89	84.00	5,636,088.88
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	99	99.00	5,609,310.98	102	102.00	5,727,642.18
Personnel Area Total	3	3.00	118,331.20	99	99.00	5,609,310.98	102	102.00	5,727,642.18
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	365.50	22,810,644.08	234	229.00	16,005,255.74	632	594.50	38,815,899.82
DEPARTMENT TOTALS	398	365.50	22,810,644.08	234	229.00	16,005,255.74	632	594.50	38,815,899.82



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	117.75	3,978,963.96	165	144.00	8,075,296.18	291	261.75	12,054,260.14
Personnel Area Total	126	117.75	3,978,963.96	165	144.00	8,075,296.18	291	261.75	12,054,260.14
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,467,689.98	55	46.00	3,019,745.30	200	190.00	7,487,435.28
Personnel Area Total	145	144.00	4,467,689.98	55	46.00	3,019,745.30	200	190.00	7,487,435.28
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	99	85.00	4,144,071.36	109	95.00	4,492,093.58
Personnel Area Total	10	10.00	348,022.22	99	85.00	4,144,071.36	109	95.00	4,492,093.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.50	3,283,458.62	4	4.00	432,418.48	62	60.50	3,715,877.10
Personnel Area Total	58	56.50	3,283,458.62	4	4.00	432,418.48	62	60.50	3,715,877.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	89	74.00	3,964,709.06	97	82.00	4,306,058.06
Personnel Area Total	8	8.00	341,349.00	89	74.00	3,964,709.06	97	82.00	4,306,058.06
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	336.25	12,419,483.78	412	353.00	19,636,240.38	759	689.25	32,055,724.16
DEPARTMENT TOTALS	347	336.25	12,419,483.78	412	353.00	19,636,240.38	759	689.25	32,055,724.16



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,258,695.18	12	12.00	843,922.56	77	76.00	4,102,617.74
Personnel Area Total	65	64.00	3,258,695.18	17	17.00	1,068,922.66	82	81.00	4,327,617.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,258,695.18	12	12.00	843,922.56	77	76.00	4,102,617.74
DEPARTMENT TOTALS	65	64.00	3,258,695.18	17	17.00	1,068,922.66	82	81.00	4,327,617.84



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	474.00	23,125,848.46	59	53.00	4,283,985.68	540	527.00	27,409,834.14
Personnel Area Total	481	474.00	23,125,848.46	59	53.00	4,283,985.68	540	527.00	27,409,834.14
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	474.00	23,125,848.46	59	53.00	4,283,985.68	540	527.00	27,409,834.14
DEPARTMENT TOTALS	481	474.00	23,125,848.46	59	53.00	4,283,985.68	540	527.00	27,409,834.14



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	496.34	29,030,709.60	514	496.34	29,030,709.60
Personnel Area Total	0	0.00	0.00	514	496.34	29,030,709.60	514	496.34	29,030,709.60
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	496.34	29,030,709.60	514	496.34	29,030,709.60
DEPARTMENT TOTALS	0	0.00	0.00	514	496.34	29,030,709.60	514	496.34	29,030,709.60



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,694,100.56	25	24.00	3,023,965.88	220	213.00	13,718,066.44
Personnel Area Total	195	189.00	10,694,100.56	25	24.00	3,023,965.88	220	213.00	13,718,066.44
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,694,100.56	25	24.00	3,023,965.88	220	213.00	13,718,066.44
DEPARTMENT TOTALS	195	189.00	10,694,100.56	25	24.00	3,023,965.88	220	213.00	13,718,066.44



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
Personnel Area Total	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
DEPARTMENT TOTALS	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	291.80	17,895,761.78	23	14.00	1,386,264.88	470	305.80	19,282,026.66
Personnel Area Total	447	291.80	17,895,761.78	23	14.00	1,386,264.88	470	305.80	19,282,026.66

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	291.80	17,895,761.78	23	14.00	1,386,264.88	470	305.80	19,282,026.66
DEPARTMENT TOTALS	447	291.80	17,895,761.78	23	14.00	1,386,264.88	470	305.80	19,282,026.66



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
Personnel Area Total	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
DEPARTMENT TOTALS	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,167	2,103.50	133,292,356.70	1,385	1,332.50	64,856,644.94	3,552	3,436.00	198,149,001.64
VETERANS AFFAIRS	798	764.00	25,132,472.30	34	8.00	1,259,176.36	832	772.00	26,391,648.66
ECONOMIC DEVELOPMENT	59	58.00	3,522,018.24	41	41.00	4,230,541.90	100	99.00	7,752,560.14
CRT	668	554.00	22,821,676.80	17	17.00	1,247,503.92	685	571.00	24,069,180.72
DOTD	4,149	4,126.00	197,959,300.76	18	18.00	1,718,941.64	4,167	4,144.00	199,678,242.40
DPSC - CORRECTIONS	4,868	4,729.00	204,915,168.64	65	65.00	6,952,995.92	4,933	4,794.00	211,868,164.56
DPSC - PUBLIC SAFETY	2,513	2,406.75	146,510,876.20	91	50.00	5,426,959.46	2,604	2,456.75	151,937,835.66
DYS-OFF OF JUV JUST	734	727.00	32,835,613.98	84	54.00	4,669,058.68	818	781.00	37,504,672.66
DHH	6,702	6,437.73	310,301,609.85	322	170.33	27,988,963.34	7,024	6,608.06	338,290,573.19
DCFS	3,376	3,308.50	145,090,763.74	56	12.00	2,868,220.94	3,432	3,320.50	147,958,984.68
DNR	293	289.00	17,448,685.54	10	9.00	939,888.04	303	298.00	18,388,573.58
REVENUE	704	664.00	35,630,634.00	38	12.00	2,227,265.82	742	676.00	37,857,899.82
DEQ	647	644.00	37,172,304.78	10	2.00	390,540.80	657	646.00	37,562,845.58
LWC	1,007	956.00	44,377,722.69	9	9.00	962,919.10	1,016	965.00	45,340,641.79
WILDLIFE & FISHERIES	840	815.00	44,899,160.33	12	9.00	1,014,663.52	852	824.00	45,913,823.85
CIVIL SERVICE AGENCIES	153	152.00	9,325,367.74	52	7.00	875,125.16	205	159.00	10,200,492.90
HIGHER EDUCATION	4,408	4,244.87	140,540,622.84	18,923	15,328.22	977,459,634.39	23,331	19,573.09	1,118,000,257.23
HEALTH CARE SERVICES	285	285.00	10,501,355.29	245	211.85	17,819,015.36	530	496.85	28,320,370.65
EDUCATION	398	365.50	22,810,644.08	234	229.00	16,005,255.74	632	594.50	38,815,899.82
EDUCATION - OTHER	347	336.25	12,419,483.78	412	353.00	19,636,240.38	759	689.25	32,055,724.16
PUBLIC SERVICE COMM	65	64.00	3,258,695.18	17	17.00	1,068,922.66	82	81.00	4,327,617.84
AGRICULTURE	481	474.00	23,125,848.46	59	53.00	4,283,985.68	540	527.00	27,409,834.14
JUSTICE	0	0.00	0.00	514	496.34	29,030,709.60	514	496.34	29,030,709.60
INSURANCE	195	189.00	10,694,100.56	25	24.00	3,023,965.88	220	213.00	13,718,066.44
LIEUTENANT GOVERNOR	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
SECRETARY OF STATE	447	291.80	17,895,761.78	23	14.00	1,386,264.88	470	305.80	19,282,026.66
TREASURY	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
TOTALS	36,355	35,030.90	1,655,534,411.30	22,725	18,560.24	1,199,296,600.29	59,080	53,591.14	2,854,831,011.59

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/29/2016

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,693	4,529.87	151,041,978.13	19,168	15,540.07	995,278,649.75	23,861	20,069.94	1,146,320,627.88
Board Members	0	0.00	0.00	14	14.00	621,000.64	14	14.00	621,000.64
All Other Employees	31,662	30,501.03	1,504,492,433.17	3,543	3,006.17	203,396,949.90	35,205	33,507.20	1,707,889,383.07
TOTALS	36,355	35,030.90	1,655,534,411.30	22,725	18,560.24	1,199,296,600.29	59,080	53,591.14	2,854,831,011.59
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,355	35,030.90	1,655,534,411.30	22,711	18,546.24	1,198,675,599.65	59,066	53,577.14	2,854,210,010.95
Employees with In-State Resident	34,583		1,593,098,225.10	18,779		1,030,021,260.57	53,362		2,623,119,485.67
Employees with Out-of State Resident	1,032		37,383,966.42	790		19,977,310.39	1,822		57,361,276.81
Employees with Unknown Resident	740		25,052,219.78	3,156		149,298,029.33	3,896		174,350,249.11