



Report on State Employment

EXTRACT

Data as of 1/15/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/15/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	55	33.50	2,243,574.22	55	33.50	2,243,574.22
Personnel Area Total	0	0.00	0.00	55	33.50	2,243,574.22	55	33.50	2,243,574.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	903,291.48	2	2.00	237,619.98	16	16.00	1,140,911.46
Personnel Area Total	14	14.00	903,291.48	2	2.00	237,619.98	16	16.00	1,140,911.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.50	1,672,325.20	1	1.00	115,148.80	37	34.50	1,787,474.00
Personnel Area Total	36	33.50	1,672,325.20	1	1.00	115,148.80	37	34.50	1,787,474.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,899,253.20	0	0.00	0.00	32	32.00	1,899,253.20
Personnel Area Total	32	32.00	1,899,253.20	0	0.00	0.00	32	32.00	1,899,253.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	367.00	23,161,180.48	94	93.50	7,007,861.90	475	460.50	30,169,042.38
Personnel Area Total	381	367.00	23,161,180.48	94	93.50	7,007,861.90	475	460.50	30,169,042.38
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	11,371,878.44	9	9.00	908,733.54	158	156.00	12,280,611.98
Personnel Area Total	149	147.00	11,371,878.44	9	9.00	908,733.54	158	156.00	12,280,611.98



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	349	345.75	18,737,954.56	349	345.75	18,737,954.56
Personnel Area Total	0	0.00	0.00	349	345.75	18,737,954.56	349	345.75	18,737,954.56
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	755	739.00	27,608,334.78	757	741.00	27,692,928.38
Personnel Area Total	2	2.00	84,593.60	755	739.00	27,608,334.78	757	741.00	27,692,928.38
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
Personnel Area Total	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,142,188.10	0	0.00	0.00	38	35.00	2,142,188.10
Personnel Area Total	38	35.00	2,142,188.10	0	0.00	0.00	38	35.00	2,142,188.10
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	80	65.00	3,299,730.20	97	82.00	4,190,304.82
Personnel Area Total	17	17.00	890,574.62	80	65.00	3,299,730.20	97	82.00	4,190,304.82



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.00	5,929,293.76	1	1.00	145,000.18	99	97.00	6,074,293.94
Personnel Area Total	98	96.00	5,929,293.76	1	1.00	145,000.18	99	97.00	6,074,293.94
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,421,281.72	2	2.00	276,953.56	40	38.00	2,698,235.28
Personnel Area Total	38	36.00	2,421,281.72	2	2.00	276,953.56	40	38.00	2,698,235.28
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,264,525.12	0	0.00	0.00	35	34.00	2,264,525.12
Personnel Area Total	35	34.00	2,264,525.12	0	0.00	0.00	35	34.00	2,264,525.12
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	1,388,902.06	0	0.00	0.00	43	40.00	1,388,902.06
Personnel Area Total	43	40.00	1,388,902.06	0	0.00	0.00	43	40.00	1,388,902.06
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	377,967.20	0	0.00	0.00	9	9.00	377,967.20
Personnel Area Total	9	9.00	377,967.20	0	0.00	0.00	9	9.00	377,967.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	782.00	51,794,912.00	4	4.00	467,054.38	801	786.00	52,261,966.38
Personnel Area Total	797	782.00	51,794,912.00	4	4.00	467,054.38	801	786.00	52,261,966.38



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,874,416.00	1	1.00	119,766.40	55	55.00	3,994,182.40
Personnel Area Total	54	54.00	3,874,416.00	1	1.00	119,766.40	55	55.00	3,994,182.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,816,842.16	1	1.00	149,999.98	83	82.00	4,966,842.14
Personnel Area Total	82	81.00	4,816,842.16	1	1.00	149,999.98	83	82.00	4,966,842.14
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	291.00	16,476,271.50	2	2.00	144,134.12	308	293.00	16,620,405.62
Personnel Area Total	306	291.00	16,476,271.50	2	2.00	144,134.12	308	293.00	16,620,405.62
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,168	2,104.50	133,463,829.82	1,363	1,306.75	62,255,025.46	3,531	3,411.25	195,718,855.28
DEPARTMENT TOTALS	2,168	2,104.50	133,463,829.82	1,363	1,306.75	62,255,025.46	3,531	3,411.25	195,718,855.28



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.00	3,350,601.80	4	4.00	249,976.22	96	91.00	3,600,578.02
Personnel Area Total	92	87.00	3,350,601.80	4	4.00	249,976.22	96	91.00	3,600,578.02
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	121.00	4,209,628.80	0	0.00	0.00	139	121.00	4,209,628.80
Personnel Area Total	139	121.00	4,209,628.80	0	0.00	0.00	139	121.00	4,209,628.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	4,753,278.40	3	0.00	58,302.40	152	148.00	4,811,580.80
Personnel Area Total	149	148.00	4,753,278.40	3	0.00	58,302.40	152	148.00	4,811,580.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	133.00	4,303,811.20	6	0.00	92,040.00	145	133.00	4,395,851.20
Personnel Area Total	139	133.00	4,303,811.20	6	0.00	92,040.00	145	133.00	4,395,851.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,322,843.20	6	1.00	279,947.20	152	145.00	4,602,790.40
Personnel Area Total	146	144.00	4,322,843.20	6	1.00	279,947.20	152	145.00	4,602,790.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	4,090,201.70	13	0.00	228,800.00	139	126.00	4,319,001.70
Personnel Area Total	126	126.00	4,090,201.70	13	0.00	228,800.00	139	126.00	4,319,001.70



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	759.00	25,030,365.10	32	5.00	909,065.82	823	764.00	25,939,430.92
DEPARTMENT TOTALS	791	759.00	25,030,365.10	32	5.00	909,065.82	823	764.00	25,939,430.92



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	10	10.00	1,134,000.66	28	27.00	2,357,114.24
Personnel Area Total	18	17.00	1,223,113.58	10	10.00	1,134,000.66	28	27.00	2,357,114.24
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,298,904.66	31	31.00	3,060,303.74	72	72.00	5,359,208.40
Personnel Area Total	41	41.00	2,298,904.66	31	31.00	3,060,303.74	72	72.00	5,359,208.40
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,522,018.24	41	41.00	4,194,304.40	100	99.00	7,716,322.64
DEPARTMENT TOTALS	59	58.00	3,522,018.24	41	41.00	4,194,304.40	100	99.00	7,716,322.64



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,196,334.40	4	4.00	311,251.20	43	42.00	2,507,585.60
Personnel Area Total	39	38.00	2,196,334.40	4	4.00	311,251.20	43	42.00	2,507,585.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,997,892.00	1	1.00	111,280.00	42	42.00	2,109,172.00
Personnel Area Total	41	41.00	1,997,892.00	1	1.00	111,280.00	42	42.00	2,109,172.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	84.00	3,497,634.40	1	1.00	119,600.00	91	85.00	3,617,234.40
Personnel Area Total	90	84.00	3,497,634.40	1	1.00	119,600.00	91	85.00	3,617,234.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	299.00	10,716,472.00	4	4.00	136,638.32	338	303.00	10,853,110.32
Personnel Area Total	334	299.00	10,716,472.00	4	4.00	136,638.32	338	303.00	10,853,110.32
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,565,366.40	2	2.00	173,804.80	32	31.00	1,739,171.20
Personnel Area Total	30	29.00	1,565,366.40	2	2.00	173,804.80	32	31.00	1,739,171.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	63.00	2,830,484.80	4	4.00	283,649.60	136	67.00	3,114,134.40
Personnel Area Total	132	63.00	2,830,484.80	4	4.00	283,649.60	136	67.00	3,114,134.40



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	554.00	22,804,184.00	16	16.00	1,136,223.92	682	570.00	23,940,407.92
DEPARTMENT TOTALS	666	554.00	22,804,184.00	16	16.00	1,136,223.92	682	570.00	23,940,407.92



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	151.00	9,209,641.74	8	8.00	954,783.96	165	159.00	10,164,425.70
Personnel Area Total	157	151.00	9,209,641.74	8	8.00	954,783.96	165	159.00	10,164,425.70
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,989	3,972.00	188,428,983.08	11	11.00	879,124.74	4,000	3,983.00	189,308,107.82
Personnel Area Total	3,989	3,972.00	188,428,983.08	11	11.00	879,124.74	4,000	3,983.00	189,308,107.82
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,146	4,123.00	197,638,624.82	19	19.00	1,833,908.70	4,165	4,142.00	199,472,533.52
DEPARTMENT TOTALS	4,146	4,123.00	197,638,624.82	19	19.00	1,833,908.70	4,165	4,142.00	199,472,533.52



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	208	187.00	10,088,915.20	14	14.00	1,478,909.12	222	201.00	11,567,824.32
Personnel Area Total	208	187.00	10,088,915.20	19	19.00	1,698,909.42	227	206.00	11,787,824.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,468	1,431.00	59,085,455.00	14	14.00	2,104,292.58	1,482	1,445.00	61,189,747.58
Personnel Area Total	1,468	1,431.00	59,085,455.00	14	14.00	2,104,292.58	1,482	1,445.00	61,189,747.58
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	312.00	14,334,031.14	3	3.00	247,504.40	342	315.00	14,581,535.54
Personnel Area Total	339	312.00	14,334,031.14	3	3.00	247,504.40	342	315.00	14,581,535.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	261.00	10,938,797.48	4	4.00	437,499.66	275	265.00	11,376,297.14
Personnel Area Total	271	261.00	10,938,797.48	4	4.00	437,499.66	275	265.00	11,376,297.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	466.00	19,665,223.50	5	5.00	461,827.86	485	471.00	20,127,051.36
Personnel Area Total	480	466.00	19,665,223.50	5	5.00	461,827.86	485	471.00	20,127,051.36
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	589	587.00	23,839,092.94	6	6.00	771,053.40	595	593.00	24,610,146.34
Personnel Area Total	589	587.00	23,839,092.94	6	6.00	771,053.40	595	593.00	24,610,146.34



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	334.00	13,320,621.60	3	3.00	448,842.16	339	337.00	13,769,463.76
Personnel Area Total	336	334.00	13,320,621.60	3	3.00	448,842.16	339	337.00	13,769,463.76
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	771.00	37,989,718.52	0	0.00	0.00	793	771.00	37,989,718.52
Personnel Area Total	793	771.00	37,989,718.52	0	0.00	0.00	793	771.00	37,989,718.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	290.00	11,593,163.66	6	6.00	530,065.12	299	296.00	12,123,228.78
Personnel Area Total	293	290.00	11,593,163.66	6	6.00	530,065.12	299	296.00	12,123,228.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,597,984.00	0	0.00	0.00	71	70.00	3,597,984.00
Personnel Area Total	71	70.00	3,597,984.00	0	0.00	0.00	71	70.00	3,597,984.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,848	4,709.00	204,453,003.04	55	55.00	6,479,994.30	4,903	4,764.00	210,932,997.34
DEPARTMENT TOTALS	4,848	4,709.00	204,453,003.04	60	60.00	6,699,994.60	4,908	4,769.00	211,152,997.64



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	91.00	5,244,527.60	8	5.50	538,054.92	103	96.50	5,782,582.52
Personnel Area Total	95	91.00	5,244,527.60	8	5.50	538,054.92	103	96.50	5,782,582.52
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,709	1,652.75	112,806,333.38	70	31.00	3,987,406.02	1,779	1,683.75	116,793,739.40
Personnel Area Total	1,709	1,652.75	112,806,333.38	70	31.00	3,987,406.02	1,779	1,683.75	116,793,739.40
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	478.00	18,576,416.82	5	3.50	87,360.00	526	481.50	18,663,776.82
Personnel Area Total	521	478.00	18,576,416.82	5	3.50	87,360.00	526	481.50	18,663,776.82
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	159.00	8,613,547.54	4	4.00	348,183.68	168	163.00	8,961,731.22
Personnel Area Total	164	159.00	8,613,547.54	4	4.00	348,183.68	168	163.00	8,961,731.22
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	591,073.34	1	1.00	115,000.08	14	14.00	706,073.42
Personnel Area Total	13	13.00	591,073.34	1	1.00	115,000.08	14	14.00	706,073.42



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,514	2,404.75	146,448,509.48	91	48.00	5,330,039.52	2,605	2,452.75	151,778,549.00
DEPARTMENT TOTALS	2,514	2,404.75	146,448,509.48	91	48.00	5,330,039.52	2,605	2,452.75	151,778,549.00



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	733.00	33,028,915.92	85	54.00	4,680,956.28	825	787.00	37,709,872.20
Personnel Area Total	740	733.00	33,028,915.92	85	54.00	4,680,956.28	825	787.00	37,709,872.20
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	733.00	33,028,915.92	85	54.00	4,680,956.28	825	787.00	37,709,872.20
DEPARTMENT TOTALS	740	733.00	33,028,915.92	85	54.00	4,680,956.28	825	787.00	37,709,872.20



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.86	6,937,618.79	13	11.90	1,611,610.26	167	162.76	8,549,229.05
Personnel Area Total	154	150.86	6,937,618.79	13	11.90	1,611,610.26	167	162.76	8,549,229.05
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	7,318,667.98	15	6.33	1,343,006.08	157	148.33	8,661,674.06
Personnel Area Total	142	142.00	7,318,667.98	15	6.33	1,343,006.08	157	148.33	8,661,674.06
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	10,471,983.60	14	13.00	2,439,139.30	212	211.00	12,911,122.90
Personnel Area Total	198	198.00	10,471,983.60	14	13.00	2,439,139.30	212	211.00	12,911,122.90
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	910	883.75	41,450,295.64	43	37.00	2,232,978.02	953	920.75	43,683,273.66
Personnel Area Total	910	883.75	41,450,295.64	43	37.00	2,232,978.02	953	920.75	43,683,273.66
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	373.00	24,554,011.04	19	11.00	1,689,620.66	399	384.00	26,243,631.70
Personnel Area Total	380	373.00	24,554,011.04	19	11.00	1,689,620.66	399	384.00	26,243,631.70



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DHH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.60	6,907,741.36	9	8.80	1,440,982.40	141	139.40	8,348,723.76
Personnel Area Total	132	130.60	6,907,741.36	9	8.80	1,440,982.40	141	139.40	8,348,723.76
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	4,871,367.80	2	2.00	271,187.02	93	93.00	5,142,554.82
Personnel Area Total	91	91.00	4,871,367.80	2	2.00	271,187.02	93	93.00	5,142,554.82
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	361.00	16,168,562.28	33	11.00	1,919,512.66	394	372.00	18,088,074.94
Personnel Area Total	361	361.00	16,168,562.28	33	11.00	1,919,512.66	394	372.00	18,088,074.94
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,499,228.80	6	5.50	929,666.40	114	112.50	6,428,895.20
Personnel Area Total	108	107.00	5,499,228.80	6	5.50	929,666.40	114	112.50	6,428,895.20
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,142	1,117.00	62,305,049.30	95	13.50	6,569,754.10	1,237	1,130.50	68,874,803.40
Personnel Area Total	1,142	1,117.00	62,305,049.30	95	13.50	6,569,754.10	1,237	1,130.50	68,874,803.40



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,472	1,277.00	60,608,125.24	33	24.00	3,155,267.44	1,505	1,301.00	63,763,392.68
Personnel Area Total	1,472	1,277.00	60,608,125.24	33	24.00	3,155,267.44	1,505	1,301.00	63,763,392.68
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,259	1,255.00	45,479,872.36	10	7.50	1,184,955.20	1,269	1,262.50	46,664,827.56
Personnel Area Total	1,259	1,255.00	45,479,872.36	10	7.50	1,184,955.20	1,269	1,262.50	46,664,827.56
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	64.77	3,230,352.84	6	1.00	325,707.20	74	65.77	3,556,060.04
Personnel Area Total	68	64.77	3,230,352.84	6	1.00	325,707.20	74	65.77	3,556,060.04
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	82.00	4,343,918.80	2	2.00	237,515.20	84	84.00	4,581,434.00
Personnel Area Total	82	82.00	4,343,918.80	2	2.00	237,515.20	84	84.00	4,581,434.00
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,457,010.74	12	4.00	972,067.20	101	92.75	5,429,077.94
Personnel Area Total	89	88.75	4,457,010.74	12	4.00	972,067.20	101	92.75	5,429,077.94
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	5,541,701.62	6	5.30	937,472.64	115	114.30	6,479,174.26
Personnel Area Total	109	109.00	5,541,701.62	6	5.30	937,472.64	115	114.30	6,479,174.26



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,708	6,441.73	310,805,676.27	322	167.83	27,679,515.50	7,030	6,609.56	338,485,191.77
DEPARTMENT TOTALS	6,708	6,441.73	310,805,676.27	322	167.83	27,679,515.50	7,030	6,609.56	338,485,191.77



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,397	3,326.50	145,804,389.90	56	12.00	2,868,220.94	3,453	3,338.50	148,672,610.84
Personnel Area Total	3,397	3,326.50	145,804,389.90	56	12.00	2,868,220.94	3,453	3,338.50	148,672,610.84
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,397	3,326.50	145,804,389.90	56	12.00	2,868,220.94	3,453	3,338.50	148,672,610.84
DEPARTMENT TOTALS	3,397	3,326.50	145,804,389.90	56	12.00	2,868,220.94	3,453	3,338.50	148,672,610.84



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,665,766.22	8	7.00	727,184.64	47	44.00	3,392,950.86
Personnel Area Total	39	37.00	2,665,766.22	8	7.00	727,184.64	47	44.00	3,392,950.86
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	8,831,932.20	1	1.00	103,563.20	158	158.00	8,935,495.40
Personnel Area Total	157	157.00	8,831,932.20	1	1.00	103,563.20	158	158.00	8,935,495.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,343,551.12	0	0.00	0.00	55	55.00	3,343,551.12
Personnel Area Total	55	55.00	3,343,551.12	0	0.00	0.00	55	55.00	3,343,551.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,771,277.60	1	1.00	109,140.20	45	43.00	2,880,417.80
Personnel Area Total	44	42.00	2,771,277.60	1	1.00	109,140.20	45	43.00	2,880,417.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	291.00	17,612,527.14	10	9.00	939,888.04	305	300.00	18,552,415.18
DEPARTMENT TOTALS	295	291.00	17,612,527.14	10	9.00	939,888.04	305	300.00	18,552,415.18



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	662.00	35,604,992.80	38	9.00	1,950,454.48	741	671.00	37,555,447.28
Personnel Area Total	703	662.00	35,604,992.80	38	9.00	1,950,454.48	741	671.00	37,555,447.28
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	662.00	35,604,992.80	38	9.00	1,950,454.48	741	671.00	37,555,447.28
DEPARTMENT TOTALS	703	662.00	35,604,992.80	38	9.00	1,950,454.48	741	671.00	37,555,447.28



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,088,720.00	5	5.00	476,708.96	82	82.00	5,565,428.96
Personnel Area Total	77	77.00	5,088,720.00	5	5.00	476,708.96	82	82.00	5,565,428.96
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	19,366,849.58	0	0.00	0.00	350	350.00	19,366,849.58
Personnel Area Total	350	350.00	19,366,849.58	0	0.00	0.00	350	350.00	19,366,849.58
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	10,247,348.80	0	0.00	0.00	172	172.00	10,247,348.80
Personnel Area Total	172	172.00	10,247,348.80	0	0.00	0.00	172	172.00	10,247,348.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,347,269.60	8	0.00	249,600.00	54	43.00	2,596,869.60
Personnel Area Total	46	43.00	2,347,269.60	8	0.00	249,600.00	54	43.00	2,596,869.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	642.00	37,050,187.98	13	5.00	726,308.96	658	647.00	37,776,496.94
DEPARTMENT TOTALS	645	642.00	37,050,187.98	13	5.00	726,308.96	658	647.00	37,776,496.94



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,014	962.00	44,768,450.69	8	8.00	922,389.52	1,022	970.00	45,690,840.21
Personnel Area Total	1,014	962.00	44,768,450.69	8	8.00	922,389.52	1,022	970.00	45,690,840.21
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,014	962.00	44,768,450.69	8	8.00	922,389.52	1,022	970.00	45,690,840.21
DEPARTMENT TOTALS	1,014	962.00	44,768,450.69	8	8.00	922,389.52	1,022	970.00	45,690,840.21



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,974,467.09	1	1.00	97,344.00	42	39.00	2,071,811.09
Personnel Area Total	41	38.00	1,974,467.09	1	1.00	97,344.00	42	39.00	2,071,811.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	246.00	15,039,544.00	1	1.00	72,508.80	247	247.00	15,112,052.80
Personnel Area Total	246	246.00	15,039,544.00	1	1.00	72,508.80	247	247.00	15,112,052.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	265.00	13,875,173.00	7	5.00	550,336.80	293	270.00	14,425,509.80
Personnel Area Total	286	265.00	13,875,173.00	7	5.00	550,336.80	293	270.00	14,425,509.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	14,008,044.96	2	1.00	155,364.04	269	268.00	14,163,409.00
Personnel Area Total	267	267.00	14,008,044.96	2	1.00	155,364.04	269	268.00	14,163,409.00
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	816.00	44,897,229.05	11	8.00	875,553.64	851	824.00	45,772,782.69
DEPARTMENT TOTALS	840	816.00	44,897,229.05	11	8.00	875,553.64	851	824.00	45,772,782.69



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	94.00	6,020,112.80	45	0.00	359,860.80	140	94.00	6,379,973.60
Personnel Area Total	95	94.00	6,020,112.80	45	0.00	359,860.80	140	94.00	6,379,973.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,011,702.94	0	0.00	0.00	37	37.00	2,011,702.94
Personnel Area Total	37	37.00	2,011,702.94	0	0.00	0.00	37	37.00	2,011,702.94
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	289,064.36	6	6.00	386,803.56
Personnel Area Total	2	2.00	97,739.20	4	4.00	289,064.36	6	6.00	386,803.56
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	9,325,367.74	52	7.00	875,125.16	205	159.00	10,200,492.90
DEPARTMENT TOTALS	153	152.00	9,325,367.74	52	7.00	875,125.16	205	159.00	10,200,492.90



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	17	17.00	2,240,027.00	17	17.00	2,240,027.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	2,240,027.00	17	17.00	2,240,027.00
0601 - LSU A & M College									
Education Employees	738	733.39	27,547,041.60	3,112	2,853.39	210,371,570.40	3,850	3,586.78	237,918,612.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	738	733.39	27,547,041.60	3,112	2,853.39	210,371,570.40	3,850	3,586.78	237,918,612.00
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,371,489.60	204	144.85	6,609,672.00	255	195.85	7,981,161.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,371,489.60	204	144.85	6,609,672.00	255	195.85	7,981,161.60
0603 - University of New Orleans									
Education Employees	72	71.80	2,435,239.00	800	532.99	37,314,907.00	872	604.79	39,750,146.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	71.80	2,435,239.00	800	532.99	37,314,907.00	872	604.79	39,750,146.00
0604 - LSU-Health Sciences Center NO									
Education Employees	365	364.50	12,177,647.41	954	915.60	85,471,621.41	1,319	1,280.10	97,649,268.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	365	364.50	12,177,647.41	954	915.60	85,471,621.41	1,319	1,280.10	97,649,268.82
0605 - LSU-Eunice									
Education Employees	46	43.50	1,200,076.80	132	105.15	4,602,458.00	178	148.65	5,802,534.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	43.50	1,200,076.80	132	105.15	4,602,458.00	178	148.65	5,802,534.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	65	63.50	1,777,900.30	181	180.75	10,492,766.44	246	244.25	12,270,666.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	63.50	1,777,900.30	181	180.75	10,492,766.44	246	244.25	12,270,666.74
0607 - LSU-Agriculture Center									
Education Employees	227	221.65	7,742,259.20	536	527.71	39,507,358.00	763	749.36	47,249,617.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	227	221.65	7,742,259.20	536	527.71	39,507,358.00	763	749.36	47,249,617.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	128	85.92	8,676,865.00	131	88.92	8,793,594.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	128	85.92	8,676,865.00	131	88.92	8,793,594.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.37	1,453,670.40	162	152.40	13,039,811.00	207	196.77	14,493,481.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	44.37	1,453,670.40	162	152.40	13,039,811.00	207	196.77	14,493,481.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	168	168.00	5,850,820.63	653	610.58	56,147,074.71	821	778.58	61,997,895.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	5,850,820.63	653	610.58	56,147,074.71	821	778.58	61,997,895.34
0612 - Baton Rouge Community College									
Education Employees	60	59.00	1,770,872.44	643	454.46	25,652,482.54	703	513.46	27,423,354.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	59.00	1,770,872.44	643	454.46	25,652,482.54	703	513.46	27,423,354.98



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0615 - SU Board of Supervisors									
Education Employees	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
0616 - SU A & M College									
Education Employees	269	262.50	8,009,859.92	880	874.00	42,487,147.89	1,149	1,136.50	50,497,007.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	262.50	8,009,859.92	880	874.00	42,487,147.89	1,149	1,136.50	50,497,007.81
0617 - SU New Orleans									
Education Employees	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
0618 - SU Shreveport									
Education Employees	51	51.00	1,446,951.65	264	202.51	7,536,941.13	315	253.51	8,983,892.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,446,951.65	264	202.51	7,536,941.13	315	253.51	8,983,892.78
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	2,054,126.88	16	16.00	2,054,126.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	2,054,126.88	16	16.00	2,054,126.88
0621 - Nicholls State University									
Education Employees	191	191.00	5,120,803.22	565	529.75	22,897,626.09	756	720.75	28,018,429.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	191	191.00	5,120,803.22	565	529.75	22,897,626.09	756	720.75	28,018,429.31



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0623 - Grambling State University									
Education Employees	92	91.00	2,682,728.34	331	325.85	17,739,727.20	423	416.85	20,422,455.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	92	91.00	2,682,728.34	331	325.85	17,739,727.20	423	416.85	20,422,455.54
0625 - La Tech University									
Education Employees	233	231.00	6,544,824.00	735	694.81	43,489,380.10	968	925.81	50,034,204.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	233	231.00	6,544,824.00	735	694.81	43,489,380.10	968	925.81	50,034,204.10
0627 - McNeese State University									
Education Employees	146	144.25	4,206,794.80	408	404.46	23,678,773.00	554	548.71	27,885,567.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	144.25	4,206,794.80	408	404.46	23,678,773.00	554	548.71	27,885,567.80
0629 - University of La-Monroe									
Education Employees	171	169.65	5,335,205.66	518	453.98	27,799,033.60	689	623.63	33,134,239.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	169.65	5,335,205.66	518	453.98	27,799,033.60	689	623.63	33,134,239.26
0631 - Northwestern State University									
Education Employees	140	140.00	4,440,352.18	526	489.81	27,286,058.36	666	629.81	31,726,410.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,440,352.18	526	489.81	27,286,058.36	666	629.81	31,726,410.54
0634 - Southeastern La University									
Education Employees	295	292.25	8,443,215.04	843	718.22	42,866,895.66	1,138	1,010.47	51,310,110.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	295	292.25	8,443,215.04	843	718.22	42,866,895.66	1,138	1,010.47	51,310,110.70



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0640 - University of La-Lafayette									
Education Employees	362	319.00	11,508,120.00	947	854.17	62,597,306.45	1,309	1,173.17	74,105,426.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	362	319.00	11,508,120.00	947	854.17	62,597,306.45	1,309	1,173.17	74,105,426.45
0641 - Delgado Community College									
Education Employees	186	134.00	5,277,208.37	937	749.48	37,032,193.46	1,123	883.48	42,309,401.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	186	134.00	5,277,208.37	937	749.48	37,032,193.46	1,123	883.48	42,309,401.83
0643 - Nunez Community College									
Education Employees	21	19.00	567,632.36	136	99.85	4,483,387.16	157	118.85	5,051,019.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	19.00	567,632.36	136	99.85	4,483,387.16	157	118.85	5,051,019.52
0644 - Bossier Community College									
Education Employees	114	81.00	3,215,170.80	522	307.57	14,893,781.76	636	388.57	18,108,952.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	114	81.00	3,215,170.80	522	307.57	14,893,781.76	636	388.57	18,108,952.56
0661 - HED-Off Student Financial Asst									
Education Employees	51	51.00	3,116,152.00	15	11.00	917,239.44	66	62.00	4,033,391.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	3,116,152.00	15	11.00	917,239.44	66	62.00	4,033,391.44
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	49	47.00	3,968,093.48	53	51.00	4,136,323.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	49	47.00	3,968,093.48	53	51.00	4,136,323.88



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0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	86	86.00	3,719,891.50	86	86.00	3,719,891.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	86	86.00	3,719,891.50	86	86.00	3,719,891.50
0730 - South Central LA Technical College									
Education Employees	23	23.00	661,650.13	215	114.36	5,757,643.94	238	137.36	6,419,294.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	661,650.13	215	114.36	5,757,643.94	238	137.36	6,419,294.07
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	127	110.08	5,194,485.68	137	120.08	5,497,691.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	127	110.08	5,194,485.68	137	120.08	5,497,691.66
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,745.60	258	160.75	8,255,875.43	280	182.75	8,882,621.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,745.60	258	160.75	8,255,875.43	280	182.75	8,882,621.03
0770 - Northwest Technical College									
Education Employees	19	19.00	512,885.16	196	133.70	6,154,658.32	215	152.70	6,667,543.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	512,885.16	196	133.70	6,154,658.32	215	152.70	6,667,543.48
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00



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0788 - Northshore Tech Comm College									
Education Employees	22	22.00	660,732.80	163	150.57	6,961,780.09	185	172.57	7,622,512.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	660,732.80	163	150.57	6,961,780.09	185	172.57	7,622,512.89
0789 - Central LA Tech Comm College									
Education Employees	10	8.00	315,888.82	188	143.09	7,043,357.51	198	151.09	7,359,246.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	8.00	315,888.82	188	143.09	7,043,357.51	198	151.09	7,359,246.33
N645 - South La Community College-NP									
Education Employees	51	50.00	1,542,851.48	236	233.83	11,768,334.36	287	283.83	13,311,185.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.00	1,542,851.48	236	233.83	11,768,334.36	287	283.83	13,311,185.84
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	181,340.78	137	71.55	3,391,649.53	143	77.55	3,572,990.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	181,340.78	137	71.55	3,391,649.53	143	77.55	3,572,990.31
N647 - La Delta Community College-NP									
Education Employees	21	21.00	701,018.92	265	230.09	10,398,899.78	286	251.09	11,099,918.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	701,018.92	265	230.09	10,398,899.78	286	251.09	11,099,918.70
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	142	134.35	11,246,433.15	142	134.35	11,246,433.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	142	134.35	11,246,433.15	142	134.35	11,246,433.15



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,421	4,256.36	140,997,240.39	17,529	15,216.97	974,218,102.21	21,950	19,473.33	1,115,215,342.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,421	4,256.36	140,997,240.39	17,529	15,216.97	974,218,102.21	21,950	19,473.33	1,115,215,342.60



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	151	146.00	12,614,644.21	161	156.00	13,009,351.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	151	146.00	12,614,644.21	161	156.00	13,009,351.68
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,035,432.22	95	66.75	5,421,517.55	367	338.75	15,456,949.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	10,035,432.22	95	66.75	5,421,517.55	367	338.75	15,456,949.77
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,430,139.69	246	212.75	18,036,161.76	528	494.75	28,466,301.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	282.00	10,430,139.69	246	212.75	18,036,161.76	528	494.75	28,466,301.45



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	9	9.00	686,868.26	11	11.00	809,837.86
Personnel Area Total	2	2.00	122,969.60	9	9.00	686,868.26	11	11.00	809,837.86
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	358.50	22,435,192.90	38	37.00	4,152,095.48	428	395.50	26,587,288.38
Personnel Area Total	390	358.50	22,435,192.90	38	37.00	4,152,095.48	428	395.50	26,587,288.38
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	84.00	5,635,141.96	89	84.00	5,635,141.96
Personnel Area Total	0	0.00	0.00	89	84.00	5,635,141.96	89	84.00	5,635,141.96
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	99	99.00	5,621,226.26	102	102.00	5,739,557.46
Personnel Area Total	3	3.00	118,331.20	99	99.00	5,621,226.26	102	102.00	5,739,557.46
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	363.50	22,676,493.70	235	229.00	16,095,331.96	630	592.50	38,771,825.66
DEPARTMENT TOTALS	395	363.50	22,676,493.70	235	229.00	16,095,331.96	630	592.50	38,771,825.66



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	117.75	3,973,272.76	166	145.00	8,123,293.18	292	262.75	12,096,565.94
Personnel Area Total	126	117.75	3,973,272.76	166	145.00	8,123,293.18	292	262.75	12,096,565.94
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,520,662.64	55	45.00	3,017,740.44	202	191.00	7,538,403.08
Personnel Area Total	147	146.00	4,520,662.64	55	45.00	3,017,740.44	202	191.00	7,538,403.08
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,004.94	99	85.00	4,145,541.92	109	95.00	4,496,546.86
Personnel Area Total	10	10.00	351,004.94	99	85.00	4,145,541.92	109	95.00	4,496,546.86
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,254,525.82	5	5.00	481,652.86	62	61.00	3,736,178.68
Personnel Area Total	57	56.00	3,254,525.82	5	5.00	481,652.86	62	61.00	3,736,178.68
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	88	73.00	3,910,330.84	96	81.00	4,251,679.84
Personnel Area Total	8	8.00	341,349.00	88	73.00	3,910,330.84	96	81.00	4,251,679.84
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	337.75	12,440,815.16	413	353.00	19,678,559.24	761	690.75	32,119,374.40
DEPARTMENT TOTALS	348	337.75	12,440,815.16	413	353.00	19,678,559.24	761	690.75	32,119,374.40



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,258,695.18	12	12.00	843,922.56	77	76.00	4,102,617.74
Personnel Area Total	65	64.00	3,258,695.18	17	17.00	1,068,922.66	82	81.00	4,327,617.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,258,695.18	12	12.00	843,922.56	77	76.00	4,102,617.74
DEPARTMENT TOTALS	65	64.00	3,258,695.18	17	17.00	1,068,922.66	82	81.00	4,327,617.84



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	474.00	23,143,882.06	59	53.00	4,283,985.68	542	527.00	27,427,867.74
Personnel Area Total	483	474.00	23,143,882.06	59	53.00	4,283,985.68	542	527.00	27,427,867.74
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	474.00	23,143,882.06	59	53.00	4,283,985.68	542	527.00	27,427,867.74
DEPARTMENT TOTALS	483	474.00	23,143,882.06	59	53.00	4,283,985.68	542	527.00	27,427,867.74



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	503	486.35	28,122,229.98	503	486.35	28,122,229.98
Personnel Area Total	0	0.00	0.00	503	486.35	28,122,229.98	503	486.35	28,122,229.98
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	503	486.35	28,122,229.98	503	486.35	28,122,229.98
DEPARTMENT TOTALS	0	0.00	0.00	503	486.35	28,122,229.98	503	486.35	28,122,229.98



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,345,679.24	25	24.00	2,910,292.06	220	214.00	13,255,971.30
Personnel Area Total	195	190.00	10,345,679.24	25	24.00	2,910,292.06	220	214.00	13,255,971.30
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,345,679.24	25	24.00	2,910,292.06	220	214.00	13,255,971.30
DEPARTMENT TOTALS	195	190.00	10,345,679.24	25	24.00	2,910,292.06	220	214.00	13,255,971.30



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
Personnel Area Total	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
DEPARTMENT TOTALS	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	290.80	18,355,025.78	23	14.00	1,386,264.88	467	304.80	19,741,290.66
Personnel Area Total	444	290.80	18,355,025.78	23	14.00	1,386,264.88	467	304.80	19,741,290.66

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	290.80	18,355,025.78	23	14.00	1,386,264.88	467	304.80	19,741,290.66
DEPARTMENT TOTALS	444	290.80	18,355,025.78	23	14.00	1,386,264.88	467	304.80	19,741,290.66



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
Personnel Area Total	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
DEPARTMENT TOTALS	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,168	2,104.50	133,463,829.82	1,363	1,306.75	62,255,025.46	3,531	3,411.25	195,718,855.28
VETERANS AFFAIRS	791	759.00	25,030,365.10	32	5.00	909,065.82	823	764.00	25,939,430.92
ECONOMIC DEVELOPMENT	59	58.00	3,522,018.24	41	41.00	4,194,304.40	100	99.00	7,716,322.64
CRT	666	554.00	22,804,184.00	16	16.00	1,136,223.92	682	570.00	23,940,407.92
DOTD	4,146	4,123.00	197,638,624.82	19	19.00	1,833,908.70	4,165	4,142.00	199,472,533.52
DPSC - CORRECTIONS	4,848	4,709.00	204,453,003.04	60	60.00	6,699,994.60	4,908	4,769.00	211,152,997.64
DPSC - PUBLIC SAFETY	2,514	2,404.75	146,448,509.48	91	48.00	5,330,039.52	2,605	2,452.75	151,778,549.00
DYS-OFF OF JUV JUST	740	733.00	33,028,915.92	85	54.00	4,680,956.28	825	787.00	37,709,872.20
DHH	6,708	6,441.73	310,805,676.27	322	167.83	27,679,515.50	7,030	6,609.56	338,485,191.77
DCFS	3,397	3,326.50	145,804,389.90	56	12.00	2,868,220.94	3,453	3,338.50	148,672,610.84
DNR	295	291.00	17,612,527.14	10	9.00	939,888.04	305	300.00	18,552,415.18
REVENUE	703	662.00	35,604,992.80	38	9.00	1,950,454.48	741	671.00	37,555,447.28
DEQ	645	642.00	37,050,187.98	13	5.00	726,308.96	658	647.00	37,776,496.94
LWC	1,014	962.00	44,768,450.69	8	8.00	922,389.52	1,022	970.00	45,690,840.21
WILDLIFE & FISHERIES	840	816.00	44,897,229.05	11	8.00	875,553.64	851	824.00	45,772,782.69
CIVIL SERVICE AGENCIES	153	152.00	9,325,367.74	52	7.00	875,125.16	205	159.00	10,200,492.90
HIGHER EDUCATION	4,421	4,256.36	140,997,240.39	17,529	15,216.97	974,218,102.21	21,950	19,473.33	1,115,215,342.60
HEALTH CARE SERVICES	282	282.00	10,430,139.69	246	212.75	18,036,161.76	528	494.75	28,466,301.45
EDUCATION	395	363.50	22,676,493.70	235	229.00	16,095,331.96	630	592.50	38,771,825.66
EDUCATION - OTHER	348	337.75	12,440,815.16	413	353.00	19,678,559.24	761	690.75	32,119,374.40
PUBLIC SERVICE COMM	65	64.00	3,258,695.18	17	17.00	1,068,922.66	82	81.00	4,327,617.84
AGRICULTURE	483	474.00	23,143,882.06	59	53.00	4,283,985.68	542	527.00	27,427,867.74
JUSTICE	0	0.00	0.00	503	486.35	28,122,229.98	503	486.35	28,122,229.98
INSURANCE	195	190.00	10,345,679.24	25	24.00	2,910,292.06	220	214.00	13,255,971.30
LIEUTENANT GOVERNOR	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
SECRETARY OF STATE	444	290.80	18,355,025.78	23	14.00	1,386,264.88	467	304.80	19,741,290.66
TREASURY	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
TOTALS	36,371	35,042.89	1,656,958,410.23	21,295	18,398.65	1,191,540,019.95	57,666	53,441.54	2,848,498,430.18

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/15/2016

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,703	4,538.36	151,427,380.08	17,775	15,429.72	992,254,263.97	22,478	19,968.08	1,143,681,644.05
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,668	30,504.53	1,505,531,030.15	3,510	2,958.93	198,840,755.58	35,178	33,463.46	1,704,371,785.73
TOTALS	36,371	35,042.89	1,656,958,410.23	21,295	18,398.65	1,191,540,019.95	57,666	53,441.54	2,848,498,430.18
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,371	35,042.89	1,656,958,410.23	21,285	18,388.65	1,191,095,019.55	57,656	53,431.54	2,848,053,429.78
Employees with In-State Resident	34,604		1,594,606,598.83	17,762		1,022,355,878.98	52,366		2,616,962,477.81
Employees with Out-of State Resident	1,027		37,260,086.82	543		20,111,761.60	1,570		57,371,848.42
Employees with Unknown Resident	740		25,091,724.58	2,990		149,072,379.37	3,730		174,164,103.95