



Report on State Employment

EXTRACT

Data as of 1/8/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/8/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	83	60.02	3,844,915.00	83	60.02	3,844,915.00
Personnel Area Total	0	0.00	0.00	83	60.02	3,844,915.00	83	60.02	3,844,915.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	845,280.28	2	2.00	237,619.98	15	15.00	1,082,900.26
Personnel Area Total	13	13.00	845,280.28	2	2.00	237,619.98	15	15.00	1,082,900.26
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.50	1,622,987.60	1	1.00	115,148.80	36	33.50	1,738,136.40
Personnel Area Total	35	32.50	1,622,987.60	1	1.00	115,148.80	36	33.50	1,738,136.40
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,899,253.20	0	0.00	0.00	32	32.00	1,899,253.20
Personnel Area Total	32	32.00	1,899,253.20	0	0.00	0.00	32	32.00	1,899,253.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	368.00	23,204,985.28	98	97.50	7,420,263.50	480	465.50	30,625,248.78
Personnel Area Total	382	368.00	23,204,985.28	98	97.50	7,420,263.50	480	465.50	30,625,248.78
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	11,371,878.44	10	10.00	1,065,565.54	159	157.00	12,437,443.98
Personnel Area Total	149	147.00	11,371,878.44	10	10.00	1,065,565.54	159	157.00	12,437,443.98



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	349	345.75	18,767,754.46	349	345.75	18,767,754.46
Personnel Area Total	0	0.00	0.00	349	345.75	18,767,754.46	349	345.75	18,767,754.46
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	755	738.00	27,594,790.86	757	740.00	27,679,384.46
Personnel Area Total	2	2.00	84,593.60	755	738.00	27,594,790.86	757	740.00	27,679,384.46
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	6	6.00	678,159.04	16	15.00	1,226,191.20
Personnel Area Total	10	9.00	548,032.16	6	6.00	678,159.04	16	15.00	1,226,191.20
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,141,626.50	0	0.00	0.00	38	35.00	2,141,626.50
Personnel Area Total	38	35.00	2,141,626.50	0	0.00	0.00	38	35.00	2,141,626.50
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,263,685.02	0	0.00	0.00	24	23.00	1,263,685.02
Personnel Area Total	24	23.00	1,263,685.02	0	0.00	0.00	24	23.00	1,263,685.02
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	80	64.00	3,295,466.20	97	81.00	4,222,684.70
Personnel Area Total	17	17.00	927,218.50	80	64.00	3,295,466.20	97	81.00	4,222,684.70



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	6,004,298.56	1	1.00	145,000.18	100	98.00	6,149,298.74
Personnel Area Total	99	97.00	6,004,298.56	1	1.00	145,000.18	100	98.00	6,149,298.74
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,421,281.72	2	2.00	276,953.56	40	38.00	2,698,235.28
Personnel Area Total	38	36.00	2,421,281.72	2	2.00	276,953.56	40	38.00	2,698,235.28
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,264,525.12	0	0.00	0.00	35	34.00	2,264,525.12
Personnel Area Total	35	34.00	2,264,525.12	0	0.00	0.00	35	34.00	2,264,525.12
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	1,374,206.86	0	0.00	0.00	43	40.00	1,374,206.86
Personnel Area Total	43	40.00	1,374,206.86	0	0.00	0.00	43	40.00	1,374,206.86
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	377,967.20	0	0.00	0.00	9	9.00	377,967.20
Personnel Area Total	9	9.00	377,967.20	0	0.00	0.00	9	9.00	377,967.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	782.00	51,776,670.40	4	4.00	467,054.38	801	786.00	52,243,724.78
Personnel Area Total	797	782.00	51,776,670.40	4	4.00	467,054.38	801	786.00	52,243,724.78



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,874,416.00	1	1.00	119,766.40	55	55.00	3,994,182.40
Personnel Area Total	54	54.00	3,874,416.00	1	1.00	119,766.40	55	55.00	3,994,182.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,816,842.16	1	1.00	149,999.98	83	82.00	4,966,842.14
Personnel Area Total	82	81.00	4,816,842.16	1	1.00	149,999.98	83	82.00	4,966,842.14
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	292.00	16,460,941.90	2	2.00	144,134.12	308	294.00	16,605,076.02
Personnel Area Total	306	292.00	16,460,941.90	2	2.00	144,134.12	308	294.00	16,605,076.02
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,169	2,106.50	133,535,573.70	1,395	1,335.27	64,322,592.00	3,564	3,441.77	197,858,165.70
DEPARTMENT TOTALS	2,169	2,106.50	133,535,573.70	1,395	1,335.27	64,322,592.00	3,564	3,441.77	197,858,165.70



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	89.00	3,457,513.80	5	5.00	321,486.62	100	94.00	3,779,000.42
Personnel Area Total	95	89.00	3,457,513.80	5	5.00	321,486.62	100	94.00	3,779,000.42
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	125.00	4,280,265.60	0	0.00	0.00	142	125.00	4,280,265.60
Personnel Area Total	142	125.00	4,280,265.60	0	0.00	0.00	142	125.00	4,280,265.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,718,958.40	2	0.00	49,920.00	150	147.00	4,768,878.40
Personnel Area Total	148	147.00	4,718,958.40	2	0.00	49,920.00	150	147.00	4,768,878.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	135.00	4,360,387.20	7	0.00	109,720.00	148	135.00	4,470,107.20
Personnel Area Total	141	135.00	4,360,387.20	7	0.00	109,720.00	148	135.00	4,470,107.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	4,281,700.80	6	1.00	279,947.20	150	143.00	4,561,648.00
Personnel Area Total	144	142.00	4,281,700.80	6	1.00	279,947.20	150	143.00	4,561,648.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	4,090,201.70	13	0.00	228,800.00	139	126.00	4,319,001.70
Personnel Area Total	126	126.00	4,090,201.70	13	0.00	228,800.00	139	126.00	4,319,001.70



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	764.00	25,189,027.50	33	6.00	989,873.82	829	770.00	26,178,901.32
DEPARTMENT TOTALS	796	764.00	25,189,027.50	33	6.00	989,873.82	829	770.00	26,178,901.32



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	8	8.00	994,000.54	26	25.00	2,217,114.12
Personnel Area Total	18	17.00	1,223,113.58	8	8.00	994,000.54	26	25.00	2,217,114.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,298,904.66	33	33.00	3,318,836.30	74	74.00	5,617,740.96
Personnel Area Total	41	41.00	2,298,904.66	33	33.00	3,318,836.30	74	74.00	5,617,740.96
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,522,018.24	41	41.00	4,312,836.84	100	99.00	7,834,855.08
DEPARTMENT TOTALS	59	58.00	3,522,018.24	41	41.00	4,312,836.84	100	99.00	7,834,855.08



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,258,297.60	4	4.00	395,740.80	44	43.00	2,654,038.40
Personnel Area Total	40	39.00	2,258,297.60	4	4.00	395,740.80	44	43.00	2,654,038.40
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,997,892.00	1	1.00	111,280.00	42	42.00	2,109,172.00
Personnel Area Total	41	41.00	1,997,892.00	1	1.00	111,280.00	42	42.00	2,109,172.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	83.00	3,468,285.60	1	1.00	119,600.00	90	84.00	3,587,885.60
Personnel Area Total	89	83.00	3,468,285.60	1	1.00	119,600.00	90	84.00	3,587,885.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	299.00	10,708,152.00	6	5.80	247,531.44	339	304.80	10,955,683.44
Personnel Area Total	333	299.00	10,708,152.00	6	5.80	247,531.44	339	304.80	10,955,683.44
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,565,366.40	3	3.00	257,004.80	33	32.00	1,822,371.20
Personnel Area Total	30	29.00	1,565,366.40	3	3.00	257,004.80	33	32.00	1,822,371.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	63.00	2,813,449.60	4	4.00	283,649.60	134	67.00	3,097,099.20
Personnel Area Total	130	63.00	2,813,449.60	4	4.00	283,649.60	134	67.00	3,097,099.20



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	554.00	22,811,443.20	19	18.80	1,414,806.64	682	572.80	24,226,249.84
DEPARTMENT TOTALS	663	554.00	22,811,443.20	19	18.80	1,414,806.64	682	572.80	24,226,249.84



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	151.00	8,846,690.58	8	8.00	924,591.98	163	159.00	9,771,282.56
Personnel Area Total	155	151.00	8,846,690.58	8	8.00	924,591.98	163	159.00	9,771,282.56
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,994	3,977.00	182,027,195.48	11	11.00	850,155.02	4,005	3,988.00	182,877,350.50
Personnel Area Total	3,994	3,977.00	182,027,195.48	11	11.00	850,155.02	4,005	3,988.00	182,877,350.50
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,149	4,128.00	190,873,886.06	19	19.00	1,774,747.00	4,168	4,147.00	192,648,633.06
DEPARTMENT TOTALS	4,149	4,128.00	190,873,886.06	19	19.00	1,774,747.00	4,168	4,147.00	192,648,633.06



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	208	187.00	10,100,812.80	14	14.00	1,478,909.12	222	201.00	11,579,721.92
Personnel Area Total	208	187.00	10,100,812.80	19	19.00	1,698,909.42	227	206.00	11,799,722.22
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,434.00	59,234,799.00	14	14.00	2,104,292.58	1,485	1,448.00	61,339,091.58
Personnel Area Total	1,471	1,434.00	59,234,799.00	14	14.00	2,104,292.58	1,485	1,448.00	61,339,091.58
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	313.00	14,384,616.74	3	3.00	247,504.40	343	316.00	14,632,121.14
Personnel Area Total	340	313.00	14,384,616.74	3	3.00	247,504.40	343	316.00	14,632,121.14
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	263.00	10,977,672.68	4	4.00	437,499.66	277	267.00	11,415,172.34
Personnel Area Total	273	263.00	10,977,672.68	4	4.00	437,499.66	277	267.00	11,415,172.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	458.00	19,476,962.70	5	5.00	461,827.86	477	463.00	19,938,790.56
Personnel Area Total	472	458.00	19,476,962.70	5	5.00	461,827.86	477	463.00	19,938,790.56
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	586	584.00	23,812,364.94	6	6.00	771,053.40	592	590.00	24,583,418.34
Personnel Area Total	586	584.00	23,812,364.94	6	6.00	771,053.40	592	590.00	24,583,418.34



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	329.00	13,198,837.60	3	3.00	448,842.16	334	332.00	13,647,679.76
Personnel Area Total	331	329.00	13,198,837.60	3	3.00	448,842.16	334	332.00	13,647,679.76
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	770.00	37,924,822.52	0	0.00	0.00	792	770.00	37,924,822.52
Personnel Area Total	792	770.00	37,924,822.52	0	0.00	0.00	792	770.00	37,924,822.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	289.00	11,548,672.46	6	6.00	530,065.12	298	295.00	12,078,737.58
Personnel Area Total	292	289.00	11,548,672.46	6	6.00	530,065.12	298	295.00	12,078,737.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,597,984.00	0	0.00	0.00	71	70.00	3,597,984.00
Personnel Area Total	71	70.00	3,597,984.00	0	0.00	0.00	71	70.00	3,597,984.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,836	4,697.00	204,257,545.44	55	55.00	6,479,994.30	4,891	4,752.00	210,737,539.74
DEPARTMENT TOTALS	4,836	4,697.00	204,257,545.44	60	60.00	6,699,994.60	4,896	4,757.00	210,957,540.04



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	91.00	5,244,527.60	8	5.50	538,054.92	103	96.50	5,782,582.52
Personnel Area Total	95	91.00	5,244,527.60	8	5.50	538,054.92	103	96.50	5,782,582.52
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,711	1,654.75	112,892,221.26	70	30.00	3,946,326.02	1,781	1,684.75	116,838,547.28
Personnel Area Total	1,711	1,654.75	112,892,221.26	70	30.00	3,946,326.02	1,781	1,684.75	116,838,547.28
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	476.00	18,489,930.42	6	4.50	191,310.08	522	480.50	18,681,240.50
Personnel Area Total	516	476.00	18,489,930.42	6	4.50	191,310.08	522	480.50	18,681,240.50
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	157.00	8,524,024.34	4	4.00	348,183.68	166	161.00	8,872,208.02
Personnel Area Total	162	157.00	8,524,024.34	4	4.00	348,183.68	166	161.00	8,872,208.02
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	591,073.34	1	1.00	115,000.08	14	14.00	706,073.42
Personnel Area Total	13	13.00	591,073.34	1	1.00	115,000.08	14	14.00	706,073.42



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,509	2,402.75	146,358,387.76	92	48.00	5,392,909.60	2,601	2,450.75	151,751,297.36
DEPARTMENT TOTALS	2,509	2,402.75	146,358,387.76	92	48.00	5,392,909.60	2,601	2,450.75	151,751,297.36



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	724.00	32,778,926.70	85	54.00	4,680,956.28	816	778.00	37,459,882.98
Personnel Area Total	731	724.00	32,778,926.70	85	54.00	4,680,956.28	816	778.00	37,459,882.98
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	724.00	32,778,926.70	85	54.00	4,680,956.28	816	778.00	37,459,882.98
DEPARTMENT TOTALS	731	724.00	32,778,926.70	85	54.00	4,680,956.28	816	778.00	37,459,882.98



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.86	6,937,618.79	13	11.90	1,611,610.26	167	162.76	8,549,229.05
Personnel Area Total	154	150.86	6,937,618.79	13	11.90	1,611,610.26	167	162.76	8,549,229.05
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	7,318,667.98	15	6.33	1,343,006.08	157	148.33	8,661,674.06
Personnel Area Total	142	142.00	7,318,667.98	15	6.33	1,343,006.08	157	148.33	8,661,674.06
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	10,471,983.60	14	13.00	2,439,139.30	212	211.00	12,911,122.90
Personnel Area Total	198	198.00	10,471,983.60	14	13.00	2,439,139.30	212	211.00	12,911,122.90
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	908	882.75	41,396,714.84	43	37.00	2,220,793.12	951	919.75	43,617,507.96
Personnel Area Total	908	882.75	41,396,714.84	43	37.00	2,220,793.12	951	919.75	43,617,507.96
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	370.00	24,411,759.84	20	12.00	1,803,334.26	397	382.00	26,215,094.10
Personnel Area Total	377	370.00	24,411,759.84	20	12.00	1,803,334.26	397	382.00	26,215,094.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.60	6,906,285.36	9	8.80	1,440,046.40	141	139.40	8,346,331.76
Personnel Area Total	132	130.60	6,906,285.36	9	8.80	1,440,046.40	141	139.40	8,346,331.76
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	4,871,367.80	2	2.00	271,187.02	93	93.00	5,142,554.82
Personnel Area Total	91	91.00	4,871,367.80	2	2.00	271,187.02	93	93.00	5,142,554.82
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	363	362.00	16,281,069.48	33	11.00	1,919,512.66	396	373.00	18,200,582.14
Personnel Area Total	363	362.00	16,281,069.48	33	11.00	1,919,512.66	396	373.00	18,200,582.14
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,571,779.20	6	5.50	929,666.40	116	114.50	6,501,445.60
Personnel Area Total	110	109.00	5,571,779.20	6	5.50	929,666.40	116	114.50	6,501,445.60
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,142	1,118.00	62,391,699.24	96	13.50	6,611,354.10	1,238	1,131.50	69,003,053.34
Personnel Area Total	1,142	1,118.00	62,391,699.24	96	13.50	6,611,354.10	1,238	1,131.50	69,003,053.34



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,476	1,283.00	60,658,488.28	33	24.00	3,155,267.44	1,509	1,307.00	63,813,755.72
Personnel Area Total	1,476	1,283.00	60,658,488.28	33	24.00	3,155,267.44	1,509	1,307.00	63,813,755.72
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,259	1,255.00	45,436,374.36	10	7.50	1,184,955.20	1,269	1,262.50	46,621,329.56
Personnel Area Total	1,259	1,255.00	45,436,374.36	10	7.50	1,184,955.20	1,269	1,262.50	46,621,329.56
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	64.77	3,230,352.84	6	1.00	325,707.20	74	65.77	3,556,060.04
Personnel Area Total	68	64.77	3,230,352.84	6	1.00	325,707.20	74	65.77	3,556,060.04
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,304,523.60	2	2.00	237,515.20	83	83.00	4,542,038.80
Personnel Area Total	81	81.00	4,304,523.60	2	2.00	237,515.20	83	83.00	4,542,038.80
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,457,010.74	12	4.00	972,067.20	101	92.75	5,429,077.94
Personnel Area Total	89	88.75	4,457,010.74	12	4.00	972,067.20	101	92.75	5,429,077.94
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	5,520,589.62	6	5.80	1,026,715.04	115	114.80	6,547,304.66
Personnel Area Total	109	109.00	5,520,589.62	6	5.80	1,026,715.04	115	114.80	6,547,304.66



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,710	6,446.73	310,826,453.65	324	169.33	27,910,950.60	7,034	6,616.06	338,737,404.25
DEPARTMENT TOTALS	6,710	6,446.73	310,826,453.65	324	169.33	27,910,950.60	7,034	6,616.06	338,737,404.25



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,406	3,335.50	146,125,471.70	57	13.00	2,943,579.34	3,463	3,348.50	149,069,051.04
Personnel Area Total	3,406	3,335.50	146,125,471.70	57	13.00	2,943,579.34	3,463	3,348.50	149,069,051.04
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,406	3,335.50	146,125,471.70	57	13.00	2,943,579.34	3,463	3,348.50	149,069,051.04
DEPARTMENT TOTALS	3,406	3,335.50	146,125,471.70	57	13.00	2,943,579.34	3,463	3,348.50	149,069,051.04



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,665,766.22	8	7.00	727,184.64	47	44.00	3,392,950.86
Personnel Area Total	39	37.00	2,665,766.22	8	7.00	727,184.64	47	44.00	3,392,950.86
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	8,831,932.20	1	1.00	103,563.20	158	158.00	8,935,495.40
Personnel Area Total	157	157.00	8,831,932.20	1	1.00	103,563.20	158	158.00	8,935,495.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,343,551.12	0	0.00	0.00	55	55.00	3,343,551.12
Personnel Area Total	55	55.00	3,343,551.12	0	0.00	0.00	55	55.00	3,343,551.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,815,144.80	1	1.00	109,140.20	46	44.00	2,924,285.00
Personnel Area Total	45	43.00	2,815,144.80	1	1.00	109,140.20	46	44.00	2,924,285.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	292.00	17,656,394.34	10	9.00	939,888.04	306	301.00	18,596,282.38
DEPARTMENT TOTALS	296	292.00	17,656,394.34	10	9.00	939,888.04	306	301.00	18,596,282.38



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	660.00	35,671,758.72	39	11.00	2,168,297.56	743	671.00	37,840,056.28
Personnel Area Total	704	660.00	35,671,758.72	39	11.00	2,168,297.56	743	671.00	37,840,056.28
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	660.00	35,671,758.72	39	11.00	2,168,297.56	743	671.00	37,840,056.28
DEPARTMENT TOTALS	704	660.00	35,671,758.72	39	11.00	2,168,297.56	743	671.00	37,840,056.28



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,081,918.40	5	5.00	476,708.96	82	82.00	5,558,627.36
Personnel Area Total	77	77.00	5,081,918.40	5	5.00	476,708.96	82	82.00	5,558,627.36
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	19,336,398.38	0	0.00	0.00	350	350.00	19,336,398.38
Personnel Area Total	350	350.00	19,336,398.38	0	0.00	0.00	350	350.00	19,336,398.38
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	10,232,372.80	0	0.00	0.00	172	172.00	10,232,372.80
Personnel Area Total	172	172.00	10,232,372.80	0	0.00	0.00	172	172.00	10,232,372.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,346,552.00	8	0.00	249,600.00	54	43.00	2,596,152.00
Personnel Area Total	46	43.00	2,346,552.00	8	0.00	249,600.00	54	43.00	2,596,152.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	645	642.00	36,997,241.58	13	5.00	726,308.96	658	647.00	37,723,550.54
DEPARTMENT TOTALS	645	642.00	36,997,241.58	13	5.00	726,308.96	658	647.00	37,723,550.54



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,013	961.00	44,710,482.39	10	10.00	1,116,589.50	1,023	971.00	45,827,071.89
Personnel Area Total	1,013	961.00	44,710,482.39	10	10.00	1,116,589.50	1,023	971.00	45,827,071.89
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,013	961.00	44,710,482.39	10	10.00	1,116,589.50	1,023	971.00	45,827,071.89
DEPARTMENT TOTALS	1,013	961.00	44,710,482.39	10	10.00	1,116,589.50	1,023	971.00	45,827,071.89



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,974,467.09	1	1.00	97,344.00	42	39.00	2,071,811.09
Personnel Area Total	41	38.00	1,974,467.09	1	1.00	97,344.00	42	39.00	2,071,811.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	246.00	15,039,544.00	2	2.00	196,123.20	248	248.00	15,235,667.20
Personnel Area Total	246	246.00	15,039,544.00	2	2.00	196,123.20	248	248.00	15,235,667.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	266.00	13,906,331.40	7	5.00	550,336.80	294	271.00	14,456,668.20
Personnel Area Total	287	266.00	13,906,331.40	7	5.00	550,336.80	294	271.00	14,456,668.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	14,005,944.16	2	1.00	155,364.04	269	268.00	14,161,308.20
Personnel Area Total	267	267.00	14,005,944.16	2	1.00	155,364.04	269	268.00	14,161,308.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	817.00	44,926,286.65	12	9.00	999,168.04	853	826.00	45,925,454.69
DEPARTMENT TOTALS	841	817.00	44,926,286.65	12	9.00	999,168.04	853	826.00	45,925,454.69



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	94.00	6,016,826.40	45	0.00	359,860.80	140	94.00	6,376,687.20
Personnel Area Total	95	94.00	6,016,826.40	45	0.00	359,860.80	140	94.00	6,376,687.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,086,811.74	0	0.00	0.00	38	38.00	2,086,811.74
Personnel Area Total	38	38.00	2,086,811.74	0	0.00	0.00	38	38.00	2,086,811.74
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	3	3.00	153,275.20	5	5.00	251,014.40
Personnel Area Total	2	2.00	97,739.20	3	3.00	153,275.20	5	5.00	251,014.40
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	153.00	9,397,190.14	51	6.00	739,336.00	205	159.00	10,136,526.14
DEPARTMENT TOTALS	154	153.00	9,397,190.14	51	6.00	739,336.00	205	159.00	10,136,526.14



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	19	19.00	2,479,349.00	19	19.00	2,479,349.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	19	19.00	2,479,349.00	19	19.00	2,479,349.00
0601 - LSU A & M College									
Education Employees	747	742.39	27,968,408.00	3,119	2,856.39	210,741,054.40	3,866	3,598.78	238,709,462.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	747	742.39	27,968,408.00	3,119	2,856.39	210,741,054.40	3,866	3,598.78	238,709,462.40
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,371,489.60	209	146.58	6,671,222.00	260	197.58	8,042,711.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,371,489.60	209	146.58	6,671,222.00	260	197.58	8,042,711.60
0603 - University of New Orleans									
Education Employees	72	71.80	2,435,239.00	740	527.81	36,708,447.00	812	599.61	39,143,686.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	71.80	2,435,239.00	740	527.81	36,708,447.00	812	599.61	39,143,686.00
0604 - LSU-Health Sciences Center NO									
Education Employees	368	367.50	12,282,768.79	951	912.94	85,108,031.25	1,319	1,280.44	97,390,800.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	368	367.50	12,282,768.79	951	912.94	85,108,031.25	1,319	1,280.44	97,390,800.04
0605 - LSU-Eunice									
Education Employees	47	44.50	1,220,024.00	132	105.15	4,602,458.00	179	149.65	5,822,482.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	44.50	1,220,024.00	132	105.15	4,602,458.00	179	149.65	5,822,482.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	65	63.50	1,777,900.30	181	180.75	10,492,766.44	246	244.25	12,270,666.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	63.50	1,777,900.30	181	180.75	10,492,766.44	246	244.25	12,270,666.74
0607 - LSU-Agriculture Center									
Education Employees	228	221.65	7,759,419.20	537	528.71	39,582,014.00	765	750.36	47,341,433.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	221.65	7,759,419.20	537	528.71	39,582,014.00	765	750.36	47,341,433.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	130	87.92	8,802,615.00	133	90.92	8,919,344.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	130	87.92	8,802,615.00	133	90.92	8,919,344.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.37	1,453,670.40	164	154.45	13,068,586.00	209	198.82	14,522,256.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	44.37	1,453,670.40	164	154.45	13,068,586.00	209	198.82	14,522,256.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	168	168.00	5,850,820.63	651	608.43	55,986,738.71	819	776.43	61,837,559.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	5,850,820.63	651	608.43	55,986,738.71	819	776.43	61,837,559.34
0612 - Baton Rouge Community College									
Education Employees	59	58.00	1,733,899.44	636	448.48	25,338,232.20	695	506.48	27,072,131.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	58.00	1,733,899.44	636	448.48	25,338,232.20	695	506.48	27,072,131.64



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0615 - SU Board of Supervisors									
Education Employees	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
0616 - SU A & M College									
Education Employees	269	262.50	8,009,859.92	880	874.00	42,487,147.89	1,149	1,136.50	50,497,007.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	262.50	8,009,859.92	880	874.00	42,487,147.89	1,149	1,136.50	50,497,007.81
0617 - SU New Orleans									
Education Employees	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
0618 - SU Shreveport									
Education Employees	51	51.00	1,446,951.65	264	202.51	7,536,941.13	315	253.51	8,983,892.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,446,951.65	264	202.51	7,536,941.13	315	253.51	8,983,892.78
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,943,143.80	15	15.00	1,943,143.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,943,143.80	15	15.00	1,943,143.80
0621 - Nicholls State University									
Education Employees	189	189.00	5,072,464.02	562	534.25	22,837,311.20	751	723.25	27,909,775.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	189	189.00	5,072,464.02	562	534.25	22,837,311.20	751	723.25	27,909,775.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	92	91.00	2,682,728.34	331	325.85	17,739,727.20	423	416.85	20,422,455.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	92	91.00	2,682,728.34	331	325.85	17,739,727.20	423	416.85	20,422,455.54
0625 - La Tech University									
Education Employees	231	229.00	6,490,182.40	738	697.56	43,603,007.48	969	926.56	50,093,189.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	231	229.00	6,490,182.40	738	697.56	43,603,007.48	969	926.56	50,093,189.88
0627 - McNeese State University									
Education Employees	148	146.25	4,260,209.20	406	402.46	23,586,773.00	554	548.71	27,846,982.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	146.25	4,260,209.20	406	402.46	23,586,773.00	554	548.71	27,846,982.20
0629 - University of La-Monroe									
Education Employees	171	169.65	5,335,205.66	519	454.98	27,922,175.60	690	624.63	33,257,381.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	169.65	5,335,205.66	519	454.98	27,922,175.60	690	624.63	33,257,381.26
0631 - Northwestern State University									
Education Employees	140	140.00	4,440,352.18	525	488.81	27,250,058.36	665	628.81	31,690,410.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,440,352.18	525	488.81	27,250,058.36	665	628.81	31,690,410.54
0634 - Southeastern La University									
Education Employees	297	294.25	8,512,791.04	743	714.22	42,212,670.42	1,040	1,008.47	50,725,461.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	294.25	8,512,791.04	743	714.22	42,212,670.42	1,040	1,008.47	50,725,461.46



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0640 - University of La-Lafayette									
Education Employees	362	319.00	11,508,120.00	920	853.17	62,353,429.45	1,282	1,172.17	73,861,549.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	362	319.00	11,508,120.00	920	853.17	62,353,429.45	1,282	1,172.17	73,861,549.45
0641 - Delgado Community College									
Education Employees	187	134.00	5,295,928.37	931	747.73	37,011,415.24	1,118	881.73	42,307,343.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	134.00	5,295,928.37	931	747.73	37,011,415.24	1,118	881.73	42,307,343.61
0643 - Nunez Community College									
Education Employees	20	19.00	536,432.36	132	99.15	4,471,788.41	152	118.15	5,008,220.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	19.00	536,432.36	132	99.15	4,471,788.41	152	118.15	5,008,220.77
0644 - Bossier Community College									
Education Employees	113	80.00	3,197,938.00	338	288.55	14,337,916.77	451	368.55	17,535,854.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	80.00	3,197,938.00	338	288.55	14,337,916.77	451	368.55	17,535,854.77
0661 - HED-Off Student Financial Asst									
Education Employees	52	52.00	3,145,771.20	15	11.00	917,239.44	67	63.00	4,063,010.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,145,771.20	15	11.00	917,239.44	67	63.00	4,063,010.64
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	49	47.00	3,968,093.48	53	51.00	4,136,323.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	49	47.00	3,968,093.48	53	51.00	4,136,323.88



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0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	86	86.00	3,719,891.50	86	86.00	3,719,891.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	86	86.00	3,719,891.50	86	86.00	3,719,891.50
0730 - South Central LA Technical College									
Education Employees	23	23.00	661,650.13	216	114.88	5,787,293.94	239	137.88	6,448,944.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	661,650.13	216	114.88	5,787,293.94	239	137.88	6,448,944.07
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	128	110.31	5,208,993.68	138	120.31	5,512,199.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	128	110.31	5,208,993.68	138	120.31	5,512,199.66
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,745.60	182	157.26	7,812,659.91	204	179.26	8,439,405.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,745.60	182	157.26	7,812,659.91	204	179.26	8,439,405.51
0770 - Northwest Technical College									
Education Employees	20	20.00	546,165.16	193	130.33	6,023,016.32	213	150.33	6,569,181.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	546,165.16	193	130.33	6,023,016.32	213	150.33	6,569,181.48
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00



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0788 - Northshore Tech Comm College									
Education Employees	22	22.00	660,732.80	144	136.33	6,329,388.38	166	158.33	6,990,121.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	660,732.80	144	136.33	6,329,388.38	166	158.33	6,990,121.18
0789 - Central LA Tech Comm College									
Education Employees	10	8.00	315,888.82	185	142.21	6,975,741.13	195	150.21	7,291,629.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	8.00	315,888.82	185	142.21	6,975,741.13	195	150.21	7,291,629.95
N645 - South La Community College-NP									
Education Employees	51	50.00	1,542,851.48	225	221.83	11,364,383.27	276	271.83	12,907,234.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.00	1,542,851.48	225	221.83	11,364,383.27	276	271.83	12,907,234.75
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	181,340.78	138	71.55	3,420,520.56	144	77.55	3,601,861.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	181,340.78	138	71.55	3,420,520.56	144	77.55	3,601,861.34
N647 - La Delta Community College-NP									
Education Employees	21	21.00	701,018.92	263	227.28	10,281,162.78	284	248.28	10,982,181.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	701,018.92	263	227.28	10,281,162.78	284	248.28	10,982,181.70
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	140	131.35	11,006,157.15	140	131.35	11,006,157.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	140	131.35	11,006,157.15	140	131.35	11,006,157.15



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,435	4,269.36	141,577,058.37	17,039	15,151.52	970,160,329.25	21,474	19,420.88	1,111,737,387.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,435	4,269.36	141,577,058.37	17,039	15,151.52	970,160,329.25	21,474	19,420.88	1,111,737,387.62



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	152	147.00	12,655,142.08	162	157.00	13,049,849.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	152	147.00	12,655,142.08	162	157.00	13,049,849.55
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	273.00	10,052,917.53	94	66.15	5,474,161.55	367	339.15	15,527,079.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	273.00	10,052,917.53	94	66.15	5,474,161.55	367	339.15	15,527,079.08
HEALTH CARE SERVICES TOTALS									
Education Employees	283	283.00	10,447,625.00	246	213.15	18,129,303.63	529	496.15	28,576,928.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	283	283.00	10,447,625.00	246	213.15	18,129,303.63	529	496.15	28,576,928.63



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	9	9.00	686,868.26	11	11.00	809,837.86
Personnel Area Total	2	2.00	122,969.60	9	9.00	686,868.26	11	11.00	809,837.86
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	358.50	22,424,272.90	38	37.00	4,152,095.48	428	395.50	26,576,368.38
Personnel Area Total	390	358.50	22,424,272.90	38	37.00	4,152,095.48	428	395.50	26,576,368.38
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	83.00	5,600,142.06	88	83.00	5,600,142.06
Personnel Area Total	0	0.00	0.00	88	83.00	5,600,142.06	88	83.00	5,600,142.06
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	96	96.00	5,459,254.06	99	99.00	5,577,585.26
Personnel Area Total	3	3.00	118,331.20	96	96.00	5,459,254.06	99	99.00	5,577,585.26
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	363.50	22,665,573.70	231	225.00	15,898,359.86	626	588.50	38,563,933.56
DEPARTMENT TOTALS	395	363.50	22,665,573.70	231	225.00	15,898,359.86	626	588.50	38,563,933.56



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	116.75	3,959,038.36	166	145.00	8,123,293.18	291	261.75	12,082,331.54
Personnel Area Total	125	116.75	3,959,038.36	166	145.00	8,123,293.18	291	261.75	12,082,331.54
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,526,890.68	55	45.00	3,017,740.44	202	191.00	7,544,631.12
Personnel Area Total	147	146.00	4,526,890.68	55	45.00	3,017,740.44	202	191.00	7,544,631.12
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	339,237.34	99	85.00	4,145,541.92	109	95.00	4,484,779.26
Personnel Area Total	10	10.00	339,237.34	99	85.00	4,145,541.92	109	95.00	4,484,779.26
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	55.00	3,195,037.82	5	5.00	481,652.86	61	60.00	3,676,690.68
Personnel Area Total	56	55.00	3,195,037.82	5	5.00	481,652.86	61	60.00	3,676,690.68
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	87	72.00	3,850,652.78	95	80.00	4,192,001.78
Personnel Area Total	8	8.00	341,349.00	87	72.00	3,850,652.78	95	80.00	4,192,001.78
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	335.75	12,361,553.20	412	352.00	19,618,881.18	758	687.75	31,980,434.38
DEPARTMENT TOTALS	346	335.75	12,361,553.20	412	352.00	19,618,881.18	758	687.75	31,980,434.38



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,258,695.18	12	12.00	843,922.56	77	76.00	4,102,617.74
Personnel Area Total	65	64.00	3,258,695.18	17	17.00	1,068,922.66	82	81.00	4,327,617.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,258,695.18	12	12.00	843,922.56	77	76.00	4,102,617.74
DEPARTMENT TOTALS	65	64.00	3,258,695.18	17	17.00	1,068,922.66	82	81.00	4,327,617.84



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	476.00	23,227,186.06	60	54.00	4,400,798.48	545	530.00	27,627,984.54
Personnel Area Total	485	476.00	23,227,186.06	60	54.00	4,400,798.48	545	530.00	27,627,984.54
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	476.00	23,227,186.06	60	54.00	4,400,798.48	545	530.00	27,627,984.54
DEPARTMENT TOTALS	485	476.00	23,227,186.06	60	54.00	4,400,798.48	545	530.00	27,627,984.54



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.35	29,147,413.62	512	495.35	29,147,413.62
Personnel Area Total	0	0.00	0.00	512	495.35	29,147,413.62	512	495.35	29,147,413.62
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.35	29,147,413.62	512	495.35	29,147,413.62
DEPARTMENT TOTALS	0	0.00	0.00	512	495.35	29,147,413.62	512	495.35	29,147,413.62



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,351,606.98	25	24.00	2,910,292.06	220	214.00	13,261,899.04
Personnel Area Total	195	190.00	10,351,606.98	25	24.00	2,910,292.06	220	214.00	13,261,899.04
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,351,606.98	25	24.00	2,910,292.06	220	214.00	13,261,899.04
DEPARTMENT TOTALS	195	190.00	10,351,606.98	25	24.00	2,910,292.06	220	214.00	13,261,899.04



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
Personnel Area Total	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
DEPARTMENT TOTALS	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	289.80	18,315,755.38	23	14.00	1,386,264.88	466	303.80	19,702,020.26
Personnel Area Total	443	289.80	18,315,755.38	23	14.00	1,386,264.88	466	303.80	19,702,020.26

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	289.80	18,315,755.38	23	14.00	1,386,264.88	466	303.80	19,702,020.26
DEPARTMENT TOTALS	443	289.80	18,315,755.38	23	14.00	1,386,264.88	466	303.80	19,702,020.26



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
Personnel Area Total	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
DEPARTMENT TOTALS	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,169	2,106.50	133,535,573.70	1,395	1,335.27	64,322,592.00	3,564	3,441.77	197,858,165.70
VETERANS AFFAIRS	796	764.00	25,189,027.50	33	6.00	989,873.82	829	770.00	26,178,901.32
ECONOMIC DEVELOPMENT	59	58.00	3,522,018.24	41	41.00	4,312,836.84	100	99.00	7,834,855.08
CRT	663	554.00	22,811,443.20	19	18.80	1,414,806.64	682	572.80	24,226,249.84
DOTD	4,149	4,128.00	190,873,886.06	19	19.00	1,774,747.00	4,168	4,147.00	192,648,633.06
DPSC - CORRECTIONS	4,836	4,697.00	204,257,545.44	60	60.00	6,699,994.60	4,896	4,757.00	210,957,540.04
DPSC - PUBLIC SAFETY	2,509	2,402.75	146,358,387.76	92	48.00	5,392,909.60	2,601	2,450.75	151,751,297.36
DYS-OFF OF JUV JUST	731	724.00	32,778,926.70	85	54.00	4,680,956.28	816	778.00	37,459,882.98
DHH	6,710	6,446.73	310,826,453.65	324	169.33	27,910,950.60	7,034	6,616.06	338,737,404.25
DCFS	3,406	3,335.50	146,125,471.70	57	13.00	2,943,579.34	3,463	3,348.50	149,069,051.04
DNR	296	292.00	17,656,394.34	10	9.00	939,888.04	306	301.00	18,596,282.38
REVENUE	704	660.00	35,671,758.72	39	11.00	2,168,297.56	743	671.00	37,840,056.28
DEQ	645	642.00	36,997,241.58	13	5.00	726,308.96	658	647.00	37,723,550.54
LWC	1,013	961.00	44,710,482.39	10	10.00	1,116,589.50	1,023	971.00	45,827,071.89
WILDLIFE & FISHERIES	841	817.00	44,926,286.65	12	9.00	999,168.04	853	826.00	45,925,454.69
CIVIL SERVICE AGENCIES	154	153.00	9,397,190.14	51	6.00	739,336.00	205	159.00	10,136,526.14
HIGHER EDUCATION	4,435	4,269.36	141,577,058.37	17,039	15,151.52	970,160,329.25	21,474	19,420.88	1,111,737,387.62
HEALTH CARE SERVICES	283	283.00	10,447,625.00	246	213.15	18,129,303.63	529	496.15	28,576,928.63
EDUCATION	395	363.50	22,665,573.70	231	225.00	15,898,359.86	626	588.50	38,563,933.56
EDUCATION - OTHER	346	335.75	12,361,553.20	412	352.00	19,618,881.18	758	687.75	31,980,434.38
PUBLIC SERVICE COMM	65	64.00	3,258,695.18	17	17.00	1,068,922.66	82	81.00	4,327,617.84
AGRICULTURE	485	476.00	23,227,186.06	60	54.00	4,400,798.48	545	530.00	27,627,984.54
JUSTICE	0	0.00	0.00	512	495.35	29,147,413.62	512	495.35	29,147,413.62
INSURANCE	195	190.00	10,351,606.98	25	24.00	2,910,292.06	220	214.00	13,261,899.04
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
SECRETARY OF STATE	443	289.80	18,315,755.38	23	14.00	1,386,264.88	466	303.80	19,702,020.26
TREASURY	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
TOTALS	36,379	35,058.89	1,650,895,308.68	20,855	18,379.42	1,191,900,259.02	57,234	53,438.31	2,842,795,567.70

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/8/2016

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,718	4,552.36	152,024,683.37	17,285	15,364.67	988,289,632.88	22,003	19,917.03	1,140,314,316.25
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,661	30,506.53	1,498,870,625.31	3,560	3,004.75	203,165,625.74	35,221	33,511.28	1,702,036,251.05
TOTALS	36,379	35,058.89	1,650,895,308.68	20,855	18,379.42	1,191,900,259.02	57,234	53,438.31	2,842,795,567.70
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,379	35,058.89	1,650,895,308.68	20,845	18,369.42	1,191,455,258.62	57,224	53,428.31	2,842,350,567.30
Employees with In-State Resident	34,616		1,588,524,059.16	17,507		1,024,283,095.29	52,123		2,612,807,154.45
Employees with Out-of State Resident	1,026		37,364,641.40	420		19,247,834.19	1,446		56,612,475.59
Employees with Unknown Resident	737		25,006,608.12	2,928		148,369,329.54	3,665		173,375,937.66