



## Report on State Employment

# EXTRACT

Data as of 10/16/2015

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/16/2015

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	66.02	4,199,824.36	90	66.02	4,199,824.36
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>66.02</b>	<b>4,199,824.36</b>	<b>90</b>	<b>66.02</b>	<b>4,199,824.36</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	824,222.62	2	2.00	237,619.98	15	15.00	1,061,842.60
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>824,222.62</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>15</b>	<b>15.00</b>	<b>1,061,842.60</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.30	1,622,851.15	1	1.00	115,148.80	36	33.30	1,737,999.95
<b>Personnel Area Total</b>	<b>35</b>	<b>32.30</b>	<b>1,622,851.15</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>36</b>	<b>33.30</b>	<b>1,737,999.95</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,994,527.60	0	0.00	0.00	34	33.00	1,994,527.60
<b>Personnel Area Total</b>	<b>34</b>	<b>33.00</b>	<b>1,994,527.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.00</b>	<b>1,994,527.60</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	359.00	22,746,392.08	99	98.50	7,783,482.72	472	457.50	30,529,874.80
<b>Personnel Area Total</b>	<b>373</b>	<b>359.00</b>	<b>22,746,392.08</b>	<b>99</b>	<b>98.50</b>	<b>7,783,482.72</b>	<b>472</b>	<b>457.50</b>	<b>30,529,874.80</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	10,957,705.20	10	10.00	1,026,416.82	159	156.00	11,984,122.02
<b>Personnel Area Total</b>	<b>149</b>	<b>146.00</b>	<b>10,957,705.20</b>	<b>10</b>	<b>10.00</b>	<b>1,026,416.82</b>	<b>159</b>	<b>156.00</b>	<b>11,984,122.02</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	354	352.25	19,041,933.30	354	352.25	19,041,933.30
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>354</b>	<b>352.25</b>	<b>19,041,933.30</b>	<b>354</b>	<b>352.25</b>	<b>19,041,933.30</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	762	746.00	27,931,859.02	764	748.00	28,016,452.62
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>762</b>	<b>746.00</b>	<b>27,931,859.02</b>	<b>764</b>	<b>748.00</b>	<b>28,016,452.62</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	572,728.00	6	6.00	678,159.04	17	16.00	1,250,887.04
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>572,728.00</b>	<b>6</b>	<b>6.00</b>	<b>678,159.04</b>	<b>17</b>	<b>16.00</b>	<b>1,250,887.04</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,132,994.50	2	2.00	156,353.60	40	37.00	2,289,348.10
<b>Personnel Area Total</b>	<b>38</b>	<b>35.00</b>	<b>2,132,994.50</b>	<b>2</b>	<b>2.00</b>	<b>156,353.60</b>	<b>40</b>	<b>37.00</b>	<b>2,289,348.10</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,252,777.76	0	0.00	0.00	24	23.00	1,252,777.76
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,252,777.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>23.00</b>	<b>1,252,777.76</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	85	65.00	3,321,744.92	102	82.00	4,248,963.42
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>927,218.50</b>	<b>85</b>	<b>65.00</b>	<b>3,321,744.92</b>	<b>102</b>	<b>82.00</b>	<b>4,248,963.42</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	94.00	5,902,565.76	1	1.00	145,000.18	96	95.00	6,047,565.94
<b>Personnel Area Total</b>	<b>95</b>	<b>94.00</b>	<b>5,902,565.76</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>96</b>	<b>95.00</b>	<b>6,047,565.94</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,693,891.72	3	2.50	284,493.56	44	41.50	2,978,385.28
<b>Personnel Area Total</b>	<b>41</b>	<b>39.00</b>	<b>2,693,891.72</b>	<b>3</b>	<b>2.50</b>	<b>284,493.56</b>	<b>44</b>	<b>41.50</b>	<b>2,978,385.28</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
<b>Personnel Area Total</b>	<b>36</b>	<b>35.00</b>	<b>2,336,222.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>35.00</b>	<b>2,336,222.72</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	46.00	1,566,513.26	0	0.00	0.00	48	46.00	1,566,513.26
<b>Personnel Area Total</b>	<b>48</b>	<b>46.00</b>	<b>1,566,513.26</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>48</b>	<b>46.00</b>	<b>1,566,513.26</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	373,973.60	0	0.00	0.00	9	9.00	373,973.60
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>373,973.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>373,973.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	780.00	51,691,654.82	5	5.00	596,846.38	798	785.00	52,288,501.20
<b>Personnel Area Total</b>	<b>793</b>	<b>780.00</b>	<b>51,691,654.82</b>	<b>5</b>	<b>5.00</b>	<b>596,846.38</b>	<b>798</b>	<b>785.00</b>	<b>52,288,501.20</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,823,310.40	1	1.00	119,766.40	53	53.00	3,943,076.80
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,823,310.40</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>53</b>	<b>53.00</b>	<b>3,943,076.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.00	4,278,168.96	1	1.00	149,999.98	74	73.00	4,428,168.94
<b>Personnel Area Total</b>	<b>73</b>	<b>72.00</b>	<b>4,278,168.96</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>74</b>	<b>73.00</b>	<b>4,428,168.94</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	293.00	16,475,437.42	2	2.00	144,134.12	307	295.00	16,619,571.54
<b>Personnel Area Total</b>	<b>305</b>	<b>293.00</b>	<b>16,475,437.42</b>	<b>2</b>	<b>2.00</b>	<b>144,134.12</b>	<b>307</b>	<b>295.00</b>	<b>16,619,571.54</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,152	2,093.30	132,512,632.87	1,424	1,361.27	65,932,783.18	3,576	3,454.57	198,445,416.05
<b>DEPARTMENT TOTALS</b>	<b>2,152</b>	<b>2,093.30</b>	<b>132,512,632.87</b>	<b>1,424</b>	<b>1,361.27</b>	<b>65,932,783.18</b>	<b>3,576</b>	<b>3,454.57</b>	<b>198,445,416.05</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	83.00	3,331,881.80	5	5.00	321,486.62	94	88.00	3,653,368.42
<b>Personnel Area Total</b>	<b>89</b>	<b>83.00</b>	<b>3,331,881.80</b>	<b>5</b>	<b>5.00</b>	<b>321,486.62</b>	<b>94</b>	<b>88.00</b>	<b>3,653,368.42</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	128.00	4,595,822.40	0	0.00	0.00	147	128.00	4,595,822.40
<b>Personnel Area Total</b>	<b>147</b>	<b>128.00</b>	<b>4,595,822.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>147</b>	<b>128.00</b>	<b>4,595,822.40</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,707,560.00	5	0.00	97,760.00	152	147.00	4,805,320.00
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>4,707,560.00</b>	<b>5</b>	<b>0.00</b>	<b>97,760.00</b>	<b>152</b>	<b>147.00</b>	<b>4,805,320.00</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	139.00	4,440,082.40	7	0.00	109,740.80	152	139.00	4,549,823.20
<b>Personnel Area Total</b>	<b>145</b>	<b>139.00</b>	<b>4,440,082.40</b>	<b>7</b>	<b>0.00</b>	<b>109,740.80</b>	<b>152</b>	<b>139.00</b>	<b>4,549,823.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,309,947.20	7	1.00	294,798.40	152	145.00	4,604,745.60
<b>Personnel Area Total</b>	<b>145</b>	<b>144.00</b>	<b>4,309,947.20</b>	<b>7</b>	<b>1.00</b>	<b>294,798.40</b>	<b>152</b>	<b>145.00</b>	<b>4,604,745.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	4,207,742.50	19	0.00	353,600.00	151	132.00	4,561,342.50
<b>Personnel Area Total</b>	<b>132</b>	<b>132.00</b>	<b>4,207,742.50</b>	<b>19</b>	<b>0.00</b>	<b>353,600.00</b>	<b>151</b>	<b>132.00</b>	<b>4,561,342.50</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	773.00	25,593,036.30	43	6.00	1,177,385.82	848	779.00	26,770,422.12
<b>DEPARTMENT TOTALS</b>	<b>805</b>	<b>773.00</b>	<b>25,593,036.30</b>	<b>43</b>	<b>6.00</b>	<b>1,177,385.82</b>	<b>848</b>	<b>779.00</b>	<b>26,770,422.12</b>



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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,273,033.58	8	8.00	994,000.54	27	25.00	2,267,034.12
<b>Personnel Area Total</b>	<b>19</b>	<b>17.00</b>	<b>1,273,033.58</b>	<b>8</b>	<b>8.00</b>	<b>994,000.54</b>	<b>27</b>	<b>25.00</b>	<b>2,267,034.12</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,262,549.12	35	35.00	3,495,336.26	75	75.00	5,757,885.38
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,262,549.12</b>	<b>35</b>	<b>35.00</b>	<b>3,495,336.26</b>	<b>75</b>	<b>75.00</b>	<b>5,757,885.38</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,535,582.70	43	43.00	4,489,336.80	102	100.00	8,024,919.50
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>57.00</b>	<b>3,535,582.70</b>	<b>43</b>	<b>43.00</b>	<b>4,489,336.80</b>	<b>102</b>	<b>100.00</b>	<b>8,024,919.50</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,312,330.80	5	5.00	449,820.80	46	46.00	2,762,151.60
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,312,330.80</b>	<b>5</b>	<b>5.00</b>	<b>449,820.80</b>	<b>46</b>	<b>46.00</b>	<b>2,762,151.60</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,992,894.80	1	1.00	111,280.00	42	42.00	2,104,174.80
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>1,992,894.80</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>42</b>	<b>42.00</b>	<b>2,104,174.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,363,588.80	1	1.00	119,600.00	86	80.00	3,483,188.80
<b>Personnel Area Total</b>	<b>85</b>	<b>79.00</b>	<b>3,363,588.80</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>86</b>	<b>80.00</b>	<b>3,483,188.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	301.00	10,755,856.80	5	4.80	217,517.04	334	305.80	10,973,373.84
<b>Personnel Area Total</b>	<b>329</b>	<b>301.00</b>	<b>10,755,856.80</b>	<b>5</b>	<b>4.80</b>	<b>217,517.04</b>	<b>334</b>	<b>305.80</b>	<b>10,973,373.84</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,465,672.00	4	4.00	325,004.94	31	31.00	1,790,676.94
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,465,672.00</b>	<b>4</b>	<b>4.00</b>	<b>325,004.94</b>	<b>31</b>	<b>31.00</b>	<b>1,790,676.94</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	64.00	2,864,461.60	4	4.00	283,649.60	138	68.00	3,148,111.20
<b>Personnel Area Total</b>	<b>134</b>	<b>64.00</b>	<b>2,864,461.60</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>138</b>	<b>68.00</b>	<b>3,148,111.20</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	553.00	22,754,804.80	20	19.80	1,506,872.38	677	572.80	24,261,677.18
<b>DEPARTMENT TOTALS</b>	<b>657</b>	<b>553.00</b>	<b>22,754,804.80</b>	<b>20</b>	<b>19.80</b>	<b>1,506,872.38</b>	<b>677</b>	<b>572.80</b>	<b>24,261,677.18</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	153.50	8,960,051.10	8	8.00	924,591.98	166	161.50	9,884,643.08
<b>Personnel Area Total</b>	<b>158</b>	<b>153.50</b>	<b>8,960,051.10</b>	<b>8</b>	<b>8.00</b>	<b>924,591.98</b>	<b>166</b>	<b>161.50</b>	<b>9,884,643.08</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,963	3,947.00	181,912,885.70	11	11.00	850,155.02	3,974	3,958.00	182,763,040.72
<b>Personnel Area Total</b>	<b>3,963</b>	<b>3,947.00</b>	<b>181,912,885.70</b>	<b>11</b>	<b>11.00</b>	<b>850,155.02</b>	<b>3,974</b>	<b>3,958.00</b>	<b>182,763,040.72</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,121	4,100.50	190,872,936.80	19	19.00	1,774,747.00	4,140	4,119.50	192,647,683.80
<b>DEPARTMENT TOTALS</b>	<b>4,121</b>	<b>4,100.50</b>	<b>190,872,936.80</b>	<b>19</b>	<b>19.00</b>	<b>1,774,747.00</b>	<b>4,140</b>	<b>4,119.50</b>	<b>192,647,683.80</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	205	183.00	9,988,295.20	14	14.00	1,478,909.12	219	197.00	11,467,204.32
<b>Personnel Area Total</b>	<b>205</b>	<b>183.00</b>	<b>9,988,295.20</b>	<b>19</b>	<b>19.00</b>	<b>1,698,909.42</b>	<b>224</b>	<b>202.00</b>	<b>11,687,204.62</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,451	1,413.00	58,598,898.54	14	14.00	2,104,292.58	1,465	1,427.00	60,703,191.12
<b>Personnel Area Total</b>	<b>1,451</b>	<b>1,413.00</b>	<b>58,598,898.54</b>	<b>14</b>	<b>14.00</b>	<b>2,104,292.58</b>	<b>1,465</b>	<b>1,427.00</b>	<b>60,703,191.12</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	318.00	14,544,693.54	3	3.00	247,504.40	341	321.00	14,792,197.94
<b>Personnel Area Total</b>	<b>338</b>	<b>318.00</b>	<b>14,544,693.54</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>341</b>	<b>321.00</b>	<b>14,792,197.94</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	263.00	10,939,397.56	3	3.00	353,275.78	278	266.00	11,292,673.34
<b>Personnel Area Total</b>	<b>275</b>	<b>263.00</b>	<b>10,939,397.56</b>	<b>3</b>	<b>3.00</b>	<b>353,275.78</b>	<b>278</b>	<b>266.00</b>	<b>11,292,673.34</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	467.00	20,034,636.70	6	6.00	531,086.92	486	473.00	20,565,723.62
<b>Personnel Area Total</b>	<b>480</b>	<b>467.00</b>	<b>20,034,636.70</b>	<b>6</b>	<b>6.00</b>	<b>531,086.92</b>	<b>486</b>	<b>473.00</b>	<b>20,565,723.62</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	606.00	24,743,601.74	7	7.00	855,277.28	615	613.00	25,598,879.02
<b>Personnel Area Total</b>	<b>608</b>	<b>606.00</b>	<b>24,743,601.74</b>	<b>7</b>	<b>7.00</b>	<b>855,277.28</b>	<b>615</b>	<b>613.00</b>	<b>25,598,879.02</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	333.00	13,297,637.60	3	3.00	448,842.16	338	336.00	13,746,479.76
<b>Personnel Area Total</b>	<b>335</b>	<b>333.00</b>	<b>13,297,637.60</b>	<b>3</b>	<b>3.00</b>	<b>448,842.16</b>	<b>338</b>	<b>336.00</b>	<b>13,746,479.76</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	760.00	37,832,019.16	0	0.00	0.00	784	760.00	37,832,019.16
<b>Personnel Area Total</b>	<b>784</b>	<b>760.00</b>	<b>37,832,019.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>784</b>	<b>760.00</b>	<b>37,832,019.16</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	288.00	11,557,212.42	6	6.00	530,065.12	297	294.00	12,087,277.54
<b>Personnel Area Total</b>	<b>291</b>	<b>288.00</b>	<b>11,557,212.42</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>297</b>	<b>294.00</b>	<b>12,087,277.54</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,616,496.00	0	0.00	0.00	70	69.00	3,616,496.00
<b>Personnel Area Total</b>	<b>70</b>	<b>69.00</b>	<b>3,616,496.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>69.00</b>	<b>3,616,496.00</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,837	4,700.00	205,152,888.46	56	56.00	6,549,253.36	4,893	4,756.00	211,702,141.82
<b>DEPARTMENT TOTALS</b>	<b>4,837</b>	<b>4,700.00</b>	<b>205,152,888.46</b>	<b>61</b>	<b>61.00</b>	<b>6,769,253.66</b>	<b>4,898</b>	<b>4,761.00</b>	<b>211,922,142.12</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	88.00	5,118,744.80	7	4.50	440,710.92	100	92.50	5,559,455.72
<b>Personnel Area Total</b>	<b>93</b>	<b>88.00</b>	<b>5,118,744.80</b>	<b>7</b>	<b>4.50</b>	<b>440,710.92</b>	<b>100</b>	<b>92.50</b>	<b>5,559,455.72</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,712	1,657.75	112,969,823.98	71	27.75	4,037,430.02	1,783	1,685.50	117,007,254.00
<b>Personnel Area Total</b>	<b>1,712</b>	<b>1,657.75</b>	<b>112,969,823.98</b>	<b>71</b>	<b>27.75</b>	<b>4,037,430.02</b>	<b>1,783</b>	<b>1,685.50</b>	<b>117,007,254.00</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	477.00	18,561,539.62	5	4.00	178,830.08	526	481.00	18,740,369.70
<b>Personnel Area Total</b>	<b>521</b>	<b>477.00</b>	<b>18,561,539.62</b>	<b>5</b>	<b>4.00</b>	<b>178,830.08</b>	<b>526</b>	<b>481.00</b>	<b>18,740,369.70</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	160.00	8,694,946.26	4	4.00	348,183.68	169	164.00	9,043,129.94
<b>Personnel Area Total</b>	<b>165</b>	<b>160.00</b>	<b>8,694,946.26</b>	<b>4</b>	<b>4.00</b>	<b>348,183.68</b>	<b>169</b>	<b>164.00</b>	<b>9,043,129.94</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>561,539.16</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>13</b>	<b>13.00</b>	<b>676,539.24</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>568,666.80</b>	<b>1</b>	<b>1.00</b>	<b>93,916.42</b>	<b>12</b>	<b>11.00</b>	<b>662,583.22</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,515	2,405.75	146,523,204.62	91	44.25	5,374,189.60	2,606	2,450.00	151,897,394.22
<b>DEPARTMENT TOTALS</b>	<b>2,515</b>	<b>2,405.75</b>	<b>146,523,204.62</b>	<b>91</b>	<b>44.25</b>	<b>5,374,189.60</b>	<b>2,606</b>	<b>2,450.00</b>	<b>151,897,394.22</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	728.00	33,086,370.46	78	50.00	4,358,701.88	812	778.00	37,445,072.34
<b>Personnel Area Total</b>	<b>734</b>	<b>728.00</b>	<b>33,086,370.46</b>	<b>78</b>	<b>50.00</b>	<b>4,358,701.88</b>	<b>812</b>	<b>778.00</b>	<b>37,445,072.34</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	728.00	33,086,370.46	78	50.00	4,358,701.88	812	778.00	37,445,072.34
<b>DEPARTMENT TOTALS</b>	<b>734</b>	<b>728.00</b>	<b>33,086,370.46</b>	<b>78</b>	<b>50.00</b>	<b>4,358,701.88</b>	<b>812</b>	<b>778.00</b>	<b>37,445,072.34</b>



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**DHH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.06	6,729,052.77	14	13.30	1,744,149.16	162	158.36	8,473,201.93
<b>Personnel Area Total</b>	<b>148</b>	<b>145.06</b>	<b>6,729,052.77</b>	<b>14</b>	<b>13.30</b>	<b>1,744,149.16</b>	<b>162</b>	<b>158.36</b>	<b>8,473,201.93</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	7,388,628.78	16	7.80	1,486,234.88	159	150.80	8,874,863.66
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>7,388,628.78</b>	<b>16</b>	<b>7.80</b>	<b>1,486,234.88</b>	<b>159</b>	<b>150.80</b>	<b>8,874,863.66</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,512,522.80	13	12.00	2,263,025.70	212	211.00	12,775,548.50
<b>Personnel Area Total</b>	<b>199</b>	<b>199.00</b>	<b>10,512,522.80</b>	<b>13</b>	<b>12.00</b>	<b>2,263,025.70</b>	<b>212</b>	<b>211.00</b>	<b>12,775,548.50</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>302,431.48</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>493,562.68</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	931	905.75	42,547,440.00	12	6.00	722,755.54	943	911.75	43,270,195.54
<b>Personnel Area Total</b>	<b>931</b>	<b>905.75</b>	<b>42,547,440.00</b>	<b>12</b>	<b>6.00</b>	<b>722,755.54</b>	<b>943</b>	<b>911.75</b>	<b>43,270,195.54</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	373.00	24,636,747.20	20	12.00	1,820,054.34	401	385.00	26,456,801.54
<b>Personnel Area Total</b>	<b>381</b>	<b>373.00</b>	<b>24,636,747.20</b>	<b>20</b>	<b>12.00</b>	<b>1,820,054.34</b>	<b>401</b>	<b>385.00</b>	<b>26,456,801.54</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	132.60	6,971,963.44	10	9.67	1,579,774.56	146	142.27	8,551,738.00
<b>Personnel Area Total</b>	<b>136</b>	<b>132.60</b>	<b>6,971,963.44</b>	<b>10</b>	<b>9.67</b>	<b>1,579,774.56</b>	<b>146</b>	<b>142.27</b>	<b>8,551,738.00</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	4,960,516.60	2	2.00	271,187.02	95	95.00	5,231,703.62
<b>Personnel Area Total</b>	<b>93</b>	<b>93.00</b>	<b>4,960,516.60</b>	<b>2</b>	<b>2.00</b>	<b>271,187.02</b>	<b>95</b>	<b>95.00</b>	<b>5,231,703.62</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	368.00	16,443,579.88	34	11.00	1,966,104.66	403	379.00	18,409,684.54
<b>Personnel Area Total</b>	<b>369</b>	<b>368.00</b>	<b>16,443,579.88</b>	<b>34</b>	<b>11.00</b>	<b>1,966,104.66</b>	<b>403</b>	<b>379.00</b>	<b>18,409,684.54</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	347,713.60	2	2.00	225,800.12	7	7.00	573,513.72
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>347,713.60</b>	<b>2</b>	<b>2.00</b>	<b>225,800.12</b>	<b>7</b>	<b>7.00</b>	<b>573,513.72</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,513,164.80	6	5.50	929,666.40	114	112.50	6,442,831.20
<b>Personnel Area Total</b>	<b>108</b>	<b>107.00</b>	<b>5,513,164.80</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>114</b>	<b>112.50</b>	<b>6,442,831.20</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,137	1,108.00	61,657,050.78	241	13.50	14,578,284.50	1,378	1,121.50	76,235,335.28
<b>Personnel Area Total</b>	<b>1,137</b>	<b>1,108.00</b>	<b>61,657,050.78</b>	<b>241</b>	<b>13.50</b>	<b>14,578,284.50</b>	<b>1,378</b>	<b>1,121.50</b>	<b>76,235,335.28</b>



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**DHH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,439	1,258.00	59,687,190.45	34	25.00	3,391,617.84	1,473	1,283.00	63,078,808.29
<b>Personnel Area Total</b>	<b>1,439</b>	<b>1,258.00</b>	<b>59,687,190.45</b>	<b>34</b>	<b>25.00</b>	<b>3,391,617.84</b>	<b>1,473</b>	<b>1,283.00</b>	<b>63,078,808.29</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,265	1,257.90	45,832,406.10	10	7.50	1,184,955.20	1,275	1,265.40	47,017,361.30
<b>Personnel Area Total</b>	<b>1,265</b>	<b>1,257.90</b>	<b>45,832,406.10</b>	<b>10</b>	<b>7.50</b>	<b>1,184,955.20</b>	<b>1,275</b>	<b>1,265.40</b>	<b>47,017,361.30</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.77	3,331,710.46	6	1.00	318,520.02	75	67.77	3,650,230.48
<b>Personnel Area Total</b>	<b>69</b>	<b>66.77</b>	<b>3,331,710.46</b>	<b>6</b>	<b>1.00</b>	<b>318,520.02</b>	<b>75</b>	<b>67.77</b>	<b>3,650,230.48</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,283,271.20	2	2.00	237,515.20	82	82.00	4,520,786.40
<b>Personnel Area Total</b>	<b>80</b>	<b>80.00</b>	<b>4,283,271.20</b>	<b>2</b>	<b>2.00</b>	<b>237,515.20</b>	<b>82</b>	<b>82.00</b>	<b>4,520,786.40</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,457,114.74	13	5.00	1,135,513.60	102	93.75	5,592,628.34
<b>Personnel Area Total</b>	<b>89</b>	<b>88.75</b>	<b>4,457,114.74</b>	<b>13</b>	<b>5.00</b>	<b>1,135,513.60</b>	<b>102</b>	<b>93.75</b>	<b>5,592,628.34</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.80	5,521,651.72	6	5.80	1,026,715.04	114	113.60	6,548,366.76
<b>Personnel Area Total</b>	<b>108</b>	<b>107.80</b>	<b>5,521,651.72</b>	<b>6</b>	<b>5.80</b>	<b>1,026,715.04</b>	<b>114</b>	<b>113.60</b>	<b>6,548,366.76</b>



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**DHH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,706	6,444.63	311,124,156.80	443	143.07	35,073,004.98	7,149	6,587.70	346,197,161.78
<b>DEPARTMENT TOTALS</b>	<b>6,706</b>	<b>6,444.63</b>	<b>311,124,156.80</b>	<b>443</b>	<b>143.07</b>	<b>35,073,004.98</b>	<b>7,149</b>	<b>6,587.70</b>	<b>346,197,161.78</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,360.50	147,196,824.32	60	16.00	3,216,788.90	3,482	3,376.50	150,413,613.22
<b>Personnel Area Total</b>	<b>3,422</b>	<b>3,360.50</b>	<b>147,196,824.32</b>	<b>60</b>	<b>16.00</b>	<b>3,216,788.90</b>	<b>3,482</b>	<b>3,376.50</b>	<b>150,413,613.22</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,360.50	147,196,824.32	60	16.00	3,216,788.90	3,482	3,376.50	150,413,613.22
<b>DEPARTMENT TOTALS</b>	<b>3,422</b>	<b>3,360.50</b>	<b>147,196,824.32</b>	<b>60</b>	<b>16.00</b>	<b>3,216,788.90</b>	<b>3,482</b>	<b>3,376.50</b>	<b>150,413,613.22</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,581,463.82	8	7.00	727,184.64	45	42.00	3,308,648.46
<b>Personnel Area Total</b>	<b>37</b>	<b>35.00</b>	<b>2,581,463.82</b>	<b>8</b>	<b>7.00</b>	<b>727,184.64</b>	<b>45</b>	<b>42.00</b>	<b>3,308,648.46</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	9,058,394.02	1	1.00	103,563.20	163	163.00	9,161,957.22
<b>Personnel Area Total</b>	<b>162</b>	<b>162.00</b>	<b>9,058,394.02</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>163</b>	<b>163.00</b>	<b>9,161,957.22</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,520,023.52	0	0.00	0.00	58	58.00	3,520,023.52
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>3,520,023.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>58</b>	<b>58.00</b>	<b>3,520,023.52</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,810,360.80	1	1.00	109,140.20	46	44.00	2,919,501.00
<b>Personnel Area Total</b>	<b>45</b>	<b>43.00</b>	<b>2,810,360.80</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>46</b>	<b>44.00</b>	<b>2,919,501.00</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	298.00	17,970,242.16	10	9.00	939,888.04	312	307.00	18,910,130.20
<b>DEPARTMENT TOTALS</b>	<b>302</b>	<b>298.00</b>	<b>17,970,242.16</b>	<b>10</b>	<b>9.00</b>	<b>939,888.04</b>	<b>312</b>	<b>307.00</b>	<b>18,910,130.20</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	647.00	34,994,458.98	36	11.00	1,956,137.56	721	658.00	36,950,596.54
<b>Personnel Area Total</b>	<b>685</b>	<b>647.00</b>	<b>34,994,458.98</b>	<b>36</b>	<b>11.00</b>	<b>1,956,137.56</b>	<b>721</b>	<b>658.00</b>	<b>36,950,596.54</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	647.00	34,994,458.98	36	11.00	1,956,137.56	721	658.00	36,950,596.54
<b>DEPARTMENT TOTALS</b>	<b>685</b>	<b>647.00</b>	<b>34,994,458.98</b>	<b>36</b>	<b>11.00</b>	<b>1,956,137.56</b>	<b>721</b>	<b>658.00</b>	<b>36,950,596.54</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,920,812.00	6	6.00	591,982.56	86	83.00	5,512,794.56
<b>Personnel Area Total</b>	<b>80</b>	<b>77.00</b>	<b>4,920,812.00</b>	<b>6</b>	<b>6.00</b>	<b>591,982.56</b>	<b>86</b>	<b>83.00</b>	<b>5,512,794.56</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	18,708,041.56	0	0.00	0.00	352	352.00	18,708,041.56
<b>Personnel Area Total</b>	<b>352</b>	<b>352.00</b>	<b>18,708,041.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>352</b>	<b>352.00</b>	<b>18,708,041.56</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	169.00	9,746,796.80	0	0.00	0.00	169	169.00	9,746,796.80
<b>Personnel Area Total</b>	<b>169</b>	<b>169.00</b>	<b>9,746,796.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>169</b>	<b>169.00</b>	<b>9,746,796.80</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,309,434.40	8	0.00	249,600.00	55	44.00	2,559,034.40
<b>Personnel Area Total</b>	<b>47</b>	<b>44.00</b>	<b>2,309,434.40</b>	<b>8</b>	<b>0.00</b>	<b>249,600.00</b>	<b>55</b>	<b>44.00</b>	<b>2,559,034.40</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	642.00	35,685,084.76	14	6.00	841,582.56	662	648.00	36,526,667.32
<b>DEPARTMENT TOTALS</b>	<b>648</b>	<b>642.00</b>	<b>35,685,084.76</b>	<b>14</b>	<b>6.00</b>	<b>841,582.56</b>	<b>662</b>	<b>648.00</b>	<b>36,526,667.32</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,028	974.00	45,384,440.09	10	10.00	990,624.70	1,038	984.00	46,375,064.79
<b>Personnel Area Total</b>	<b>1,028</b>	<b>974.00</b>	<b>45,384,440.09</b>	<b>10</b>	<b>10.00</b>	<b>990,624.70</b>	<b>1,038</b>	<b>984.00</b>	<b>46,375,064.79</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,028	974.00	45,384,440.09	10	10.00	990,624.70	1,038	984.00	46,375,064.79
<b>DEPARTMENT TOTALS</b>	<b>1,028</b>	<b>974.00</b>	<b>45,384,440.09</b>	<b>10</b>	<b>10.00</b>	<b>990,624.70</b>	<b>1,038</b>	<b>984.00</b>	<b>46,375,064.79</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,775,498.40	1	1.00	97,344.00	38	36.00	1,872,842.40
<b>Personnel Area Total</b>	<b>37</b>	<b>35.00</b>	<b>1,775,498.40</b>	<b>1</b>	<b>1.00</b>	<b>97,344.00</b>	<b>38</b>	<b>36.00</b>	<b>1,872,842.40</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	14,248,438.46	2	2.00	196,123.20	242	241.00	14,444,561.66
<b>Personnel Area Total</b>	<b>240</b>	<b>239.00</b>	<b>14,248,438.46</b>	<b>2</b>	<b>2.00</b>	<b>196,123.20</b>	<b>242</b>	<b>241.00</b>	<b>14,444,561.66</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	261.00	13,568,870.12	8	5.00	550,227.60	294	266.00	14,119,097.72
<b>Personnel Area Total</b>	<b>286</b>	<b>261.00</b>	<b>13,568,870.12</b>	<b>8</b>	<b>5.00</b>	<b>550,227.60</b>	<b>294</b>	<b>266.00</b>	<b>14,119,097.72</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	13,549,121.30	2	1.00	155,364.04	272	271.00	13,704,485.34
<b>Personnel Area Total</b>	<b>270</b>	<b>270.00</b>	<b>13,549,121.30</b>	<b>2</b>	<b>1.00</b>	<b>155,364.04</b>	<b>272</b>	<b>271.00</b>	<b>13,704,485.34</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	805.00	43,141,928.28	13	9.00	999,058.84	846	814.00	44,140,987.12
<b>DEPARTMENT TOTALS</b>	<b>833</b>	<b>805.00</b>	<b>43,141,928.28</b>	<b>13</b>	<b>9.00</b>	<b>999,058.84</b>	<b>846</b>	<b>814.00</b>	<b>44,140,987.12</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	95.00	6,031,927.20	44	0.00	349,460.80	140	95.00	6,381,388.00
<b>Personnel Area Total</b>	<b>96</b>	<b>95.00</b>	<b>6,031,927.20</b>	<b>44</b>	<b>0.00</b>	<b>349,460.80</b>	<b>140</b>	<b>95.00</b>	<b>6,381,388.00</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,195,812.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,195,812.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,127,350.94	0	0.00	0.00	38	38.00	2,127,350.94
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,127,350.94</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,127,350.94</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,909.32	4	4.00	289,064.36	7	7.00	410,973.68
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>121,909.32</b>	<b>4</b>	<b>4.00</b>	<b>289,064.36</b>	<b>7</b>	<b>7.00</b>	<b>410,973.68</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	155.00	9,477,000.26	51	7.00	864,725.16	207	162.00	10,341,725.42
<b>DEPARTMENT TOTALS</b>	<b>156</b>	<b>155.00</b>	<b>9,477,000.26</b>	<b>51</b>	<b>7.00</b>	<b>864,725.16</b>	<b>207</b>	<b>162.00</b>	<b>10,341,725.42</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	20	20.00	2,459,160.00	20	20.00	2,459,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>2,459,160.00</b>	<b>20</b>	<b>20.00</b>	<b>2,459,160.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	754	748.39	28,250,976.00	3,105	2,831.21	209,876,543.40	3,859	3,579.60	238,127,519.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>754</b>	<b>748.39</b>	<b>28,250,976.00</b>	<b>3,105</b>	<b>2,831.21</b>	<b>209,876,543.40</b>	<b>3,859</b>	<b>3,579.60</b>	<b>238,127,519.40</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	52	52.00	1,399,507.20	211	147.52	6,628,722.00	263	199.52	8,028,229.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,399,507.20</b>	<b>211</b>	<b>147.52</b>	<b>6,628,722.00</b>	<b>263</b>	<b>199.52</b>	<b>8,028,229.20</b>
<b>0603 - University of New Orleans</b>									
Education Employees	73	72.80	2,458,241.00	896	531.22	38,407,025.00	969	604.02	40,865,266.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>73</b>	<b>72.80</b>	<b>2,458,241.00</b>	<b>896</b>	<b>531.22</b>	<b>38,407,025.00</b>	<b>969</b>	<b>604.02</b>	<b>40,865,266.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	355	354.50	12,070,387.76	957	918.44	85,283,547.93	1,312	1,272.94	97,353,935.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>355</b>	<b>354.50</b>	<b>12,070,387.76</b>	<b>957</b>	<b>918.44</b>	<b>85,283,547.93</b>	<b>1,312</b>	<b>1,272.94</b>	<b>97,353,935.69</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	51	47.50	1,321,736.00	135	107.95	4,778,494.00	186	155.45	6,100,230.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>47.50</b>	<b>1,321,736.00</b>	<b>135</b>	<b>107.95</b>	<b>4,778,494.00</b>	<b>186</b>	<b>155.45</b>	<b>6,100,230.00</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,950,754.70	178	177.75	10,335,766.44	248	246.25	12,286,521.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,950,754.70</b>	<b>178</b>	<b>177.75</b>	<b>10,335,766.44</b>	<b>248</b>	<b>246.25</b>	<b>12,286,521.14</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	238	231.90	8,094,923.20	574	566.27	42,279,346.00	812	798.17	50,374,269.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>238</b>	<b>231.90</b>	<b>8,094,923.20</b>	<b>574</b>	<b>566.27</b>	<b>42,279,346.00</b>	<b>812</b>	<b>798.17</b>	<b>50,374,269.20</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	3	3.00	116,729.60	132	88.68	8,827,215.00	135	91.68	8,943,944.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>116,729.60</b>	<b>132</b>	<b>88.68</b>	<b>8,827,215.00</b>	<b>135</b>	<b>91.68</b>	<b>8,943,944.60</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	44.37	1,473,555.20	162	152.45	13,050,362.00	207	196.82	14,523,917.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>44.37</b>	<b>1,473,555.20</b>	<b>162</b>	<b>152.45</b>	<b>13,050,362.00</b>	<b>207</b>	<b>196.82</b>	<b>14,523,917.20</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	172	172.00	6,020,510.63	651	608.88	56,387,846.14	823	780.88	62,408,356.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>172</b>	<b>172.00</b>	<b>6,020,510.63</b>	<b>651</b>	<b>608.88</b>	<b>56,387,846.14</b>	<b>823</b>	<b>780.88</b>	<b>62,408,356.77</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	55	55.00	1,647,886.12	902	461.07	25,633,525.97	957	516.07	27,281,412.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>1,647,886.12</b>	<b>902</b>	<b>461.07</b>	<b>25,633,525.97</b>	<b>957</b>	<b>516.07</b>	<b>27,281,412.09</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0615 - SU Board of Supervisors</b>									
Education Employees	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>117,353.60</b>	<b>8</b>	<b>8.00</b>	<b>864,999.92</b>	<b>12</b>	<b>12.00</b>	<b>982,353.52</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	267	260.50	7,954,677.52	878	872.00	42,441,987.93	1,145	1,132.50	50,396,665.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>267</b>	<b>260.50</b>	<b>7,954,677.52</b>	<b>878</b>	<b>872.00</b>	<b>42,441,987.93</b>	<b>1,145</b>	<b>1,132.50</b>	<b>50,396,665.45</b>
<b>0617 - SU New Orleans</b>									
Education Employees	66	66.00	1,831,491.40	291	276.71	11,550,183.12	357	342.71	13,381,674.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>1,831,491.40</b>	<b>291</b>	<b>276.71</b>	<b>11,550,183.12</b>	<b>357</b>	<b>342.71</b>	<b>13,381,674.52</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,408,958.12	263	201.01	7,479,341.13	314	252.01	8,888,299.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,408,958.12</b>	<b>263</b>	<b>201.01</b>	<b>7,479,341.13</b>	<b>314</b>	<b>252.01</b>	<b>8,888,299.25</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	14	14.00	1,564,707.82	14	14.00	1,564,707.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>14.00</b>	<b>1,564,707.82</b>	<b>14</b>	<b>14.00</b>	<b>1,564,707.82</b>
<b>0621 - Nicholls State University</b>									
Education Employees	193	193.00	5,200,928.82	684	599.50	22,977,954.20	877	792.50	28,178,883.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>193</b>	<b>193.00</b>	<b>5,200,928.82</b>	<b>684</b>	<b>599.50</b>	<b>22,977,954.20</b>	<b>877</b>	<b>792.50</b>	<b>28,178,883.02</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0623 - Grambling State University</b>									
Education Employees	94	93.00	2,747,823.11	345	337.10	18,372,428.60	439	430.10	21,120,251.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>94</b>	<b>93.00</b>	<b>2,747,823.11</b>	<b>345</b>	<b>337.10</b>	<b>18,372,428.60</b>	<b>439</b>	<b>430.10</b>	<b>21,120,251.71</b>
<b>0625 - La Tech University</b>									
Education Employees	234	232.00	6,461,925.60	724	683.56	42,695,338.38	958	915.56	49,157,263.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>234</b>	<b>232.00</b>	<b>6,461,925.60</b>	<b>724</b>	<b>683.56</b>	<b>42,695,338.38</b>	<b>958</b>	<b>915.56</b>	<b>49,157,263.98</b>
<b>0627 - McNeese State University</b>									
Education Employees	146	144.25	3,996,085.60	562	403.46	24,353,052.82	708	547.71	28,349,138.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>146</b>	<b>144.25</b>	<b>3,996,085.60</b>	<b>562</b>	<b>403.46</b>	<b>24,353,052.82</b>	<b>708</b>	<b>547.71</b>	<b>28,349,138.42</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	176	174.50	5,468,533.66	536	459.08	27,476,940.60	712	633.58	32,945,474.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>176</b>	<b>174.50</b>	<b>5,468,533.66</b>	<b>536</b>	<b>459.08</b>	<b>27,476,940.60</b>	<b>712</b>	<b>633.58</b>	<b>32,945,474.26</b>
<b>0631 - Northwestern State University</b>									
Education Employees	135	135.00	4,337,034.00	521	485.81	27,270,681.90	656	620.81	31,607,715.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>135</b>	<b>135.00</b>	<b>4,337,034.00</b>	<b>521</b>	<b>485.81</b>	<b>27,270,681.90</b>	<b>656</b>	<b>620.81</b>	<b>31,607,715.90</b>
<b>0634 - Southeastern La University</b>									
Education Employees	297	294.50	8,559,345.60	856	716.22	43,099,625.82	1,153	1,010.72	51,658,971.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>297</b>	<b>294.50</b>	<b>8,559,345.60</b>	<b>856</b>	<b>716.22</b>	<b>43,099,625.82</b>	<b>1,153</b>	<b>1,010.72</b>	<b>51,658,971.42</b>



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<b>0640 - University of La-Lafayette</b>									
Education Employees	358	312.00	10,986,627.38	985	857.17	60,848,730.45	1,343	1,169.17	71,835,357.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>358</b>	<b>312.00</b>	<b>10,986,627.38</b>	<b>985</b>	<b>857.17</b>	<b>60,848,730.45</b>	<b>1,343</b>	<b>1,169.17</b>	<b>71,835,357.83</b>
<b>0641 - Delgado Community College</b>									
Education Employees	188	136.60	5,358,208.16	1,786	748.42	37,100,562.58	1,974	885.02	42,458,770.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>188</b>	<b>136.60</b>	<b>5,358,208.16</b>	<b>1,786</b>	<b>748.42</b>	<b>37,100,562.58</b>	<b>1,974</b>	<b>885.02</b>	<b>42,458,770.74</b>
<b>0643 - Nunez Community College</b>									
Education Employees	19	18.00	514,363.56	225	102.00	4,561,298.51	244	120.00	5,075,662.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>18.00</b>	<b>514,363.56</b>	<b>225</b>	<b>102.00</b>	<b>4,561,298.51</b>	<b>244</b>	<b>120.00</b>	<b>5,075,662.07</b>
<b>0644 - Bossier Community College</b>									
Education Employees	115	82.00	3,273,775.00	1,015	302.98	14,743,619.14	1,130	384.98	18,017,394.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>115</b>	<b>82.00</b>	<b>3,273,775.00</b>	<b>1,015</b>	<b>302.98</b>	<b>14,743,619.14</b>	<b>1,130</b>	<b>384.98</b>	<b>18,017,394.14</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	55	55.00	3,326,918.40	14	11.00	902,159.44	69	66.00	4,229,077.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>3,326,918.40</b>	<b>14</b>	<b>11.00</b>	<b>902,159.44</b>	<b>69</b>	<b>66.00</b>	<b>4,229,077.84</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	168,230.40	49	47.00	3,943,090.58	53	51.00	4,111,320.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>168,230.40</b>	<b>49</b>	<b>47.00</b>	<b>3,943,090.58</b>	<b>53</b>	<b>51.00</b>	<b>4,111,320.98</b>



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<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	100	98.33	4,141,931.30	100	98.33	4,141,931.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>100</b>	<b>98.33</b>	<b>4,141,931.30</b>	<b>100</b>	<b>98.33</b>	<b>4,141,931.30</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	23	23.00	657,052.44	217	115.81	5,979,654.78	240	138.81	6,636,707.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>657,052.44</b>	<b>217</b>	<b>115.81</b>	<b>5,979,654.78</b>	<b>240</b>	<b>138.81</b>	<b>6,636,707.22</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	303,205.98	195	110.44	5,119,891.01	205	120.44	5,423,096.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>303,205.98</b>	<b>195</b>	<b>110.44</b>	<b>5,119,891.01</b>	<b>205</b>	<b>120.44</b>	<b>5,423,096.99</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	624,728.00	298	152.46	7,595,534.78	320	174.46	8,220,262.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>624,728.00</b>	<b>298</b>	<b>152.46</b>	<b>7,595,534.78</b>	<b>320</b>	<b>174.46</b>	<b>8,220,262.78</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	23	23.00	598,593.88	200	134.23	6,232,635.91	223	157.23	6,831,229.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>598,593.88</b>	<b>200</b>	<b>134.23</b>	<b>6,232,635.91</b>	<b>223</b>	<b>157.23</b>	<b>6,831,229.79</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>346,600.00</b>	<b>4</b>	<b>4.00</b>	<b>346,600.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	607,214.40	241	158.59	7,505,129.69	261	178.59	8,112,344.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>607,214.40</b>	<b>241</b>	<b>158.59</b>	<b>7,505,129.69</b>	<b>261</b>	<b>178.59</b>	<b>8,112,344.09</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	12	9.00	368,904.82	185	142.71	6,941,570.04	197	151.71	7,310,474.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>9.00</b>	<b>368,904.82</b>	<b>185</b>	<b>142.71</b>	<b>6,941,570.04</b>	<b>197</b>	<b>151.71</b>	<b>7,310,474.86</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	50	49.00	1,512,046.68	469	232.59	11,633,460.95	519	281.59	13,145,507.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>49.00</b>	<b>1,512,046.68</b>	<b>469</b>	<b>232.59</b>	<b>11,633,460.95</b>	<b>519</b>	<b>281.59</b>	<b>13,145,507.63</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	180,508.78	140	70.75	3,200,009.79	146	76.75	3,380,518.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>180,508.78</b>	<b>140</b>	<b>70.75</b>	<b>3,200,009.79</b>	<b>146</b>	<b>76.75</b>	<b>3,380,518.57</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	23	23.00	717,288.57	386	224.16	10,176,846.39	409	247.16	10,894,134.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>717,288.57</b>	<b>386</b>	<b>224.16</b>	<b>10,176,846.39</b>	<b>409</b>	<b>247.16</b>	<b>10,894,134.96</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	138	128.35	10,623,531.16	138	128.35	10,623,531.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>128.35</b>	<b>10,623,531.16</b>	<b>138</b>	<b>128.35</b>	<b>10,623,531.16</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,459	4,290.31	142,087,030.89	20,252	15,308.88	975,691,052.62	24,711	19,599.19	1,117,778,083.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,459</b>	<b>4,290.31</b>	<b>142,087,030.89</b>	<b>20,252</b>	<b>15,308.88</b>	<b>975,691,052.62</b>	<b>24,711</b>	<b>19,599.19</b>	<b>1,117,778,083.51</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	394,707.47	156	151.00	12,890,688.36	166	161.00	13,285,395.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>394,707.47</b>	<b>156</b>	<b>151.00</b>	<b>12,890,688.36</b>	<b>166</b>	<b>161.00</b>	<b>13,285,395.83</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	274	274.00	10,218,564.86	90	68.00	5,616,405.28	364	342.00	15,834,970.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>274</b>	<b>274.00</b>	<b>10,218,564.86</b>	<b>90</b>	<b>68.00</b>	<b>5,616,405.28</b>	<b>364</b>	<b>342.00</b>	<b>15,834,970.14</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	284	284.00	10,613,272.33	246	219.00	18,507,093.64	530	503.00	29,120,365.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>284</b>	<b>284.00</b>	<b>10,613,272.33</b>	<b>246</b>	<b>219.00</b>	<b>18,507,093.64</b>	<b>530</b>	<b>503.00</b>	<b>29,120,365.97</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>122,969.60</b>	<b>10</b>	<b>10.00</b>	<b>751,184.72</b>	<b>12</b>	<b>12.00</b>	<b>874,154.32</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	358.50	22,338,992.60	39	34.00	4,290,991.38	428	392.50	26,629,983.98
<b>Personnel Area Total</b>	<b>389</b>	<b>358.50</b>	<b>22,338,992.60</b>	<b>39</b>	<b>34.00</b>	<b>4,290,991.38</b>	<b>428</b>	<b>392.50</b>	<b>26,629,983.98</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	84.00	5,561,969.64	89	84.00	5,561,969.64
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>89</b>	<b>84.00</b>	<b>5,561,969.64</b>	<b>89</b>	<b>84.00</b>	<b>5,561,969.64</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	99	99.00	5,702,467.42	102	102.00	5,820,798.62
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>99</b>	<b>99.00</b>	<b>5,702,467.42</b>	<b>102</b>	<b>102.00</b>	<b>5,820,798.62</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	363.50	22,580,293.40	237	227.00	16,306,613.16	631	590.50	38,886,906.56
<b>DEPARTMENT TOTALS</b>	<b>394</b>	<b>363.50</b>	<b>22,580,293.40</b>	<b>237</b>	<b>227.00</b>	<b>16,306,613.16</b>	<b>631</b>	<b>590.50</b>	<b>38,886,906.56</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	117.75	3,969,056.36	163	145.00	8,028,120.70	287	262.75	11,997,177.06
<b>Personnel Area Total</b>	<b>124</b>	<b>117.75</b>	<b>3,969,056.36</b>	<b>163</b>	<b>145.00</b>	<b>8,028,120.70</b>	<b>287</b>	<b>262.75</b>	<b>11,997,177.06</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,479,291.70	59	46.00	3,108,454.44	205	190.00	7,587,746.14
<b>Personnel Area Total</b>	<b>146</b>	<b>144.00</b>	<b>4,479,291.70</b>	<b>59</b>	<b>46.00</b>	<b>3,108,454.44</b>	<b>205</b>	<b>190.00</b>	<b>7,587,746.14</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	100	83.00	4,330,791.66	110	93.00	4,667,092.82
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>336,301.16</b>	<b>100</b>	<b>83.00</b>	<b>4,330,791.66</b>	<b>110</b>	<b>93.00</b>	<b>4,667,092.82</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,347,754.02	5	5.00	481,652.86	63	62.00	3,829,406.88
<b>Personnel Area Total</b>	<b>58</b>	<b>57.00</b>	<b>3,347,754.02</b>	<b>5</b>	<b>5.00</b>	<b>481,652.86</b>	<b>63</b>	<b>62.00</b>	<b>3,829,406.88</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,069.20	89	73.00	3,954,073.76	97	81.00	4,283,142.96
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>329,069.20</b>	<b>89</b>	<b>73.00</b>	<b>3,954,073.76</b>	<b>97</b>	<b>81.00</b>	<b>4,283,142.96</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	336.75	12,461,472.44	416	352.00	19,903,093.42	762	688.75	32,364,565.86
<b>DEPARTMENT TOTALS</b>	<b>346</b>	<b>336.75</b>	<b>12,461,472.44</b>	<b>416</b>	<b>352.00</b>	<b>19,903,093.42</b>	<b>762</b>	<b>688.75</b>	<b>32,364,565.86</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,363,506.38	14	14.00	940,793.10	80	79.00	4,304,299.48
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>3,363,506.38</b>	<b>19</b>	<b>19.00</b>	<b>1,165,793.20</b>	<b>85</b>	<b>84.00</b>	<b>4,529,299.58</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,363,506.38	14	14.00	940,793.10	80	79.00	4,304,299.48
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>65.00</b>	<b>3,363,506.38</b>	<b>19</b>	<b>19.00</b>	<b>1,165,793.20</b>	<b>85</b>	<b>84.00</b>	<b>4,529,299.58</b>



**State of Louisiana**  
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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	467.00	23,077,519.40	61	55.00	4,348,709.04	540	522.00	27,426,228.44
<b>Personnel Area Total</b>	<b>479</b>	<b>467.00</b>	<b>23,077,519.40</b>	<b>61</b>	<b>55.00</b>	<b>4,348,709.04</b>	<b>540</b>	<b>522.00</b>	<b>27,426,228.44</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	467.00	23,077,519.40	61	55.00	4,348,709.04	540	522.00	27,426,228.44
<b>DEPARTMENT TOTALS</b>	<b>479</b>	<b>467.00</b>	<b>23,077,519.40</b>	<b>61</b>	<b>55.00</b>	<b>4,348,709.04</b>	<b>540</b>	<b>522.00</b>	<b>27,426,228.44</b>



**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,634,094.10	521	503.85	29,634,094.10
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>521</b>	<b>503.85</b>	<b>29,634,094.10</b>	<b>521</b>	<b>503.85</b>	<b>29,634,094.10</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,634,094.10	521	503.85	29,634,094.10
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>521</b>	<b>503.85</b>	<b>29,634,094.10</b>	<b>521</b>	<b>503.85</b>	<b>29,634,094.10</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,265,690.24	23	23.00	2,800,309.72	216	210.00	13,065,999.96
<b>Personnel Area Total</b>	<b>193</b>	<b>187.00</b>	<b>10,265,690.24</b>	<b>23</b>	<b>23.00</b>	<b>2,800,309.72</b>	<b>216</b>	<b>210.00</b>	<b>13,065,999.96</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,265,690.24	23	23.00	2,800,309.72	216	210.00	13,065,999.96
<b>DEPARTMENT TOTALS</b>	<b>193</b>	<b>187.00</b>	<b>10,265,690.24</b>	<b>23</b>	<b>23.00</b>	<b>2,800,309.72</b>	<b>216</b>	<b>210.00</b>	<b>13,065,999.96</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	283.80	18,129,169.76	23	14.00	1,352,239.20	461	297.80	19,481,408.96
<b>Personnel Area Total</b>	<b>438</b>	<b>283.80</b>	<b>18,129,169.76</b>	<b>23</b>	<b>14.00</b>	<b>1,352,239.20</b>	<b>461</b>	<b>297.80</b>	<b>19,481,408.96</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	283.80	18,129,169.76	23	14.00	1,352,239.20	461	297.80	19,481,408.96
<b>DEPARTMENT TOTALS</b>	<b>438</b>	<b>283.80</b>	<b>18,129,169.76</b>	<b>23</b>	<b>14.00</b>	<b>1,352,239.20</b>	<b>461</b>	<b>297.80</b>	<b>19,481,408.96</b>



**State of Louisiana**  
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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,894,290.36	22	9.00	1,281,439.38	70	52.00	4,175,729.74
<b>Personnel Area Total</b>	<b>48</b>	<b>43.00</b>	<b>2,894,290.36</b>	<b>22</b>	<b>9.00</b>	<b>1,281,439.38</b>	<b>70</b>	<b>52.00</b>	<b>4,175,729.74</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	2,894,290.36	22	9.00	1,281,439.38	70	52.00	4,175,729.74
<b>DEPARTMENT TOTALS</b>	<b>48</b>	<b>43.00</b>	<b>2,894,290.36</b>	<b>22</b>	<b>9.00</b>	<b>1,281,439.38</b>	<b>70</b>	<b>52.00</b>	<b>4,175,729.74</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,152	2,093.30	132,512,632.87	1,424	1,361.27	65,932,783.18	3,576	3,454.57	198,445,416.05
VETERANS AFFAIRS	805	773.00	25,593,036.30	43	6.00	1,177,385.82	848	779.00	26,770,422.12
ECONOMIC DEVELOPMENT	59	57.00	3,535,582.70	43	43.00	4,489,336.80	102	100.00	8,024,919.50
CRT	657	553.00	22,754,804.80	20	19.80	1,506,872.38	677	572.80	24,261,677.18
DOTD	4,121	4,100.50	190,872,936.80	19	19.00	1,774,747.00	4,140	4,119.50	192,647,683.80
DPSC - CORRECTIONS	4,837	4,700.00	205,152,888.46	61	61.00	6,769,253.66	4,898	4,761.00	211,922,142.12
DPSC - PUBLIC SAFETY	2,515	2,405.75	146,523,204.62	91	44.25	5,374,189.60	2,606	2,450.00	151,897,394.22
DYS-OFF OF JUV JUST	734	728.00	33,086,370.46	78	50.00	4,358,701.88	812	778.00	37,445,072.34
DHH	6,706	6,444.63	311,124,156.80	443	143.07	35,073,004.98	7,149	6,587.70	346,197,161.78
DCFS	3,422	3,360.50	147,196,824.32	60	16.00	3,216,788.90	3,482	3,376.50	150,413,613.22
DNR	302	298.00	17,970,242.16	10	9.00	939,888.04	312	307.00	18,910,130.20
REVENUE	685	647.00	34,994,458.98	36	11.00	1,956,137.56	721	658.00	36,950,596.54
DEQ	648	642.00	35,685,084.76	14	6.00	841,582.56	662	648.00	36,526,667.32
LWC	1,028	974.00	45,384,440.09	10	10.00	990,624.70	1,038	984.00	46,375,064.79
WILDLIFE & FISHERIES	833	805.00	43,141,928.28	13	9.00	999,058.84	846	814.00	44,140,987.12
CIVIL SERVICE AGENCIES	156	155.00	9,477,000.26	51	7.00	864,725.16	207	162.00	10,341,725.42
HIGHER EDUCATION	4,459	4,290.31	142,087,030.89	20,252	15,308.88	975,691,052.62	24,711	19,599.19	1,117,778,083.51
HEALTH CARE SERVICES	284	284.00	10,613,272.33	246	219.00	18,507,093.64	530	503.00	29,120,365.97
EDUCATION	394	363.50	22,580,293.40	237	227.00	16,306,613.16	631	590.50	38,886,906.56
EDUCATION - OTHER	346	336.75	12,461,472.44	416	352.00	19,903,093.42	762	688.75	32,364,565.86
PUBLIC SERVICE COMM	66	65.00	3,363,506.38	19	19.00	1,165,793.20	85	84.00	4,529,299.58
AGRICULTURE	479	467.00	23,077,519.40	61	55.00	4,348,709.04	540	522.00	27,426,228.44
JUSTICE	0	0.00	0.00	521	503.85	29,634,094.10	521	503.85	29,634,094.10
INSURANCE	193	187.00	10,265,690.24	23	23.00	2,800,309.72	216	210.00	13,065,999.96
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	438	283.80	18,129,169.76	23	14.00	1,352,239.20	461	297.80	19,481,408.96
TREASURY	48	43.00	2,894,290.36	22	9.00	1,281,439.38	70	52.00	4,175,729.74
<b>TOTALS</b>	<b>36,369</b>	<b>35,059.04</b>	<b>1,650,592,529.06</b>	<b>24,246</b>	<b>18,555.12</b>	<b>1,208,035,705.74</b>	<b>60,615</b>	<b>53,614.16</b>	<b>2,858,628,234.80</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,743	4,574.31	152,700,303.22	20,498	15,527.88	994,198,146.26	25,241	20,102.19	1,146,898,449.48
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,626	30,484.73	1,497,892,225.84	3,738	3,017.24	213,392,559.08	35,364	33,501.97	1,711,284,784.92
<b>TOTALS</b>	<b>36,369</b>	<b>35,059.04</b>	<b>1,650,592,529.06</b>	<b>24,246</b>	<b>18,555.12</b>	<b>1,208,035,705.74</b>	<b>60,615</b>	<b>53,614.16</b>	<b>2,858,628,234.80</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,369</b>	<b>35,059.04</b>	<b>1,650,592,529.06</b>	<b>24,236</b>	<b>18,545.12</b>	<b>1,207,590,705.34</b>	<b>60,605</b>	<b>53,604.16</b>	<b>2,858,183,234.40</b>
Employees with In-State Resident	34,635		1,588,702,346.79	20,107		1,037,763,652.43	54,742		2,626,465,999.22
Employees with Out-of State Resident	987		36,612,122.64	900		20,020,087.37	1,887		56,632,210.01
Employees with Unknown Resident	747		25,278,059.63	3,239		150,251,965.94	3,986		175,530,025.57