



## Report on State Employment

# EXTRACT

Data as of 9/18/2015

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/18/2015

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	65.32	4,296,415.12	88	65.32	4,296,415.12
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>88</b>	<b>65.32</b>	<b>4,296,415.12</b>	<b>88</b>	<b>65.32</b>	<b>4,296,415.12</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	824,222.62	2	2.00	237,619.98	15	15.00	1,061,842.60
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>824,222.62</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>15</b>	<b>15.00</b>	<b>1,061,842.60</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.30	1,622,845.95	1	1.00	115,148.80	36	33.30	1,737,994.75
<b>Personnel Area Total</b>	<b>35</b>	<b>32.30</b>	<b>1,622,845.95</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>36</b>	<b>33.30</b>	<b>1,737,994.75</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,991,532.40	0	0.00	0.00	34	33.00	1,991,532.40
<b>Personnel Area Total</b>	<b>34</b>	<b>33.00</b>	<b>1,991,532.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.00</b>	<b>1,991,532.40</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	358.00	22,669,988.48	91	90.50	7,303,689.12	462	448.50	29,973,677.60
<b>Personnel Area Total</b>	<b>371</b>	<b>358.00</b>	<b>22,669,988.48</b>	<b>91</b>	<b>90.50</b>	<b>7,303,689.12</b>	<b>462</b>	<b>448.50</b>	<b>29,973,677.60</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	10,974,178.80	10	10.00	1,026,416.82	160	157.00	12,000,595.62
<b>Personnel Area Total</b>	<b>150</b>	<b>147.00</b>	<b>10,974,178.80</b>	<b>10</b>	<b>10.00</b>	<b>1,026,416.82</b>	<b>160</b>	<b>157.00</b>	<b>12,000,595.62</b>



**State of Louisiana**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	356	354.25	19,127,818.06	356	354.25	19,127,818.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>356</b>	<b>354.25</b>	<b>19,127,818.06</b>	<b>356</b>	<b>354.25</b>	<b>19,127,818.06</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	765	749.00	27,997,251.62	767	751.00	28,081,845.22
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>765</b>	<b>749.00</b>	<b>27,997,251.62</b>	<b>767</b>	<b>751.00</b>	<b>28,081,845.22</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	678,159.04	18	17.00	1,297,687.04
<b>Personnel Area Total</b>	<b>12</b>	<b>11.00</b>	<b>619,528.00</b>	<b>6</b>	<b>6.00</b>	<b>678,159.04</b>	<b>18</b>	<b>17.00</b>	<b>1,297,687.04</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,127,205.60	2	2.00	156,353.60	40	37.00	2,283,559.20
<b>Personnel Area Total</b>	<b>38</b>	<b>35.00</b>	<b>2,127,205.60</b>	<b>2</b>	<b>2.00</b>	<b>156,353.60</b>	<b>40</b>	<b>37.00</b>	<b>2,283,559.20</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,252,777.76	0	0.00	0.00	24	23.00	1,252,777.76
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,252,777.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>23.00</b>	<b>1,252,777.76</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	85	65.00	3,321,744.92	102	82.00	4,248,963.42
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>927,218.50</b>	<b>85</b>	<b>65.00</b>	<b>3,321,744.92</b>	<b>102</b>	<b>82.00</b>	<b>4,248,963.42</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.00	5,826,292.16	1	1.00	145,000.18	94	93.00	5,971,292.34
<b>Personnel Area Total</b>	<b>93</b>	<b>92.00</b>	<b>5,826,292.16</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>94</b>	<b>93.00</b>	<b>5,971,292.34</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,568,085.26	3	2.50	284,493.56	41	39.50	2,852,578.82
<b>Personnel Area Total</b>	<b>38</b>	<b>37.00</b>	<b>2,568,085.26</b>	<b>3</b>	<b>2.50</b>	<b>284,493.56</b>	<b>41</b>	<b>39.50</b>	<b>2,852,578.82</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,238,488.72	0	0.00	0.00	34	34.00	2,238,488.72
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>2,238,488.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>34.00</b>	<b>2,238,488.72</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	1,505,610.86	0	0.00	0.00	46	43.00	1,505,610.86
<b>Personnel Area Total</b>	<b>46</b>	<b>43.00</b>	<b>1,505,610.86</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>46</b>	<b>43.00</b>	<b>1,505,610.86</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	788.00	52,094,769.22	5	5.00	596,846.38	806	793.00	52,691,615.60
<b>Personnel Area Total</b>	<b>801</b>	<b>788.00</b>	<b>52,094,769.22</b>	<b>5</b>	<b>5.00</b>	<b>596,846.38</b>	<b>806</b>	<b>793.00</b>	<b>52,691,615.60</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,794,398.40	1	1.00	119,766.40	53	53.00	3,914,164.80
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,794,398.40</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>53</b>	<b>53.00</b>	<b>3,914,164.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	4,336,679.36	1	1.00	149,999.98	73	73.00	4,486,679.34
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>4,336,679.36</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>73</b>	<b>73.00</b>	<b>4,486,679.34</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	298.00	16,701,928.62	2	2.00	144,134.12	312	300.00	16,846,062.74
<b>Personnel Area Total</b>	<b>310</b>	<b>298.00</b>	<b>16,701,928.62</b>	<b>2</b>	<b>2.00</b>	<b>144,134.12</b>	<b>312</b>	<b>300.00</b>	<b>16,846,062.74</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,155	2,099.30	132,785,561.11	1,419	1,357.57	65,700,857.70	3,574	3,456.87	198,486,418.81
<b>DEPARTMENT TOTALS</b>	<b>2,155</b>	<b>2,099.30</b>	<b>132,785,561.11</b>	<b>1,419</b>	<b>1,357.57</b>	<b>65,700,857.70</b>	<b>3,574</b>	<b>3,456.87</b>	<b>198,486,418.81</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	81.00	3,248,377.60	6	6.00	451,486.62	93	87.00	3,699,864.22
<b>Personnel Area Total</b>	<b>87</b>	<b>81.00</b>	<b>3,248,377.60</b>	<b>6</b>	<b>6.00</b>	<b>451,486.62</b>	<b>93</b>	<b>87.00</b>	<b>3,699,864.22</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	126.00	4,506,528.00	0	0.00	0.00	141	126.00	4,506,528.00
<b>Personnel Area Total</b>	<b>141</b>	<b>126.00</b>	<b>4,506,528.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>141</b>	<b>126.00</b>	<b>4,506,528.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,792,819.20	5	0.00	97,760.00	154	149.00	4,890,579.20
<b>Personnel Area Total</b>	<b>149</b>	<b>149.00</b>	<b>4,792,819.20</b>	<b>5</b>	<b>0.00</b>	<b>97,760.00</b>	<b>154</b>	<b>149.00</b>	<b>4,890,579.20</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	140.00	4,463,295.20	12	0.00	172,744.00	156	140.00	4,636,039.20
<b>Personnel Area Total</b>	<b>144</b>	<b>140.00</b>	<b>4,463,295.20</b>	<b>12</b>	<b>0.00</b>	<b>172,744.00</b>	<b>156</b>	<b>140.00</b>	<b>4,636,039.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,330,497.60	7	1.00	294,798.40	153	146.00	4,625,296.00
<b>Personnel Area Total</b>	<b>146</b>	<b>145.00</b>	<b>4,330,497.60</b>	<b>7</b>	<b>1.00</b>	<b>294,798.40</b>	<b>153</b>	<b>146.00</b>	<b>4,625,296.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,151,977.70	20	0.00	384,800.00	150	130.00	4,536,777.70
<b>Personnel Area Total</b>	<b>130</b>	<b>130.00</b>	<b>4,151,977.70</b>	<b>20</b>	<b>0.00</b>	<b>384,800.00</b>	<b>150</b>	<b>130.00</b>	<b>4,536,777.70</b>



**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	771.00	25,493,495.30	50	7.00	1,401,589.02	847	778.00	26,895,084.32
<b>DEPARTMENT TOTALS</b>	<b>797</b>	<b>771.00</b>	<b>25,493,495.30</b>	<b>50</b>	<b>7.00</b>	<b>1,401,589.02</b>	<b>847</b>	<b>778.00</b>	<b>26,895,084.32</b>



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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,273,033.58	9	9.00	1,051,000.60	28	26.00	2,324,034.18
<b>Personnel Area Total</b>	<b>19</b>	<b>17.00</b>	<b>1,273,033.58</b>	<b>9</b>	<b>9.00</b>	<b>1,051,000.60</b>	<b>28</b>	<b>26.00</b>	<b>2,324,034.18</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,262,549.12	35	35.00	3,495,336.26	75	75.00	5,757,885.38
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,262,549.12</b>	<b>35</b>	<b>35.00</b>	<b>3,495,336.26</b>	<b>75</b>	<b>75.00</b>	<b>5,757,885.38</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,535,582.70	44	44.00	4,546,336.86	103	101.00	8,081,919.56
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>57.00</b>	<b>3,535,582.70</b>	<b>44</b>	<b>44.00</b>	<b>4,546,336.86</b>	<b>103</b>	<b>101.00</b>	<b>8,081,919.56</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,302,305.20	5	5.00	449,820.80	46	46.00	2,752,126.00
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,302,305.20</b>	<b>5</b>	<b>5.00</b>	<b>449,820.80</b>	<b>46</b>	<b>46.00</b>	<b>2,752,126.00</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,992,894.80	1	1.00	111,280.00	42	42.00	2,104,174.80
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>1,992,894.80</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>42</b>	<b>42.00</b>	<b>2,104,174.80</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,215,083.14	1	1.00	119,600.00	80	75.00	3,334,683.14
<b>Personnel Area Total</b>	<b>79</b>	<b>74.00</b>	<b>3,215,083.14</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>80</b>	<b>75.00</b>	<b>3,334,683.14</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	296.00	10,517,863.20	6	5.80	276,637.14	318	301.80	10,794,500.34
<b>Personnel Area Total</b>	<b>312</b>	<b>296.00</b>	<b>10,517,863.20</b>	<b>6</b>	<b>5.80</b>	<b>276,637.14</b>	<b>318</b>	<b>301.80</b>	<b>10,794,500.34</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,489,841.60	4	4.00	325,004.94	32	32.00	1,814,846.54
<b>Personnel Area Total</b>	<b>28</b>	<b>28.00</b>	<b>1,489,841.60</b>	<b>4</b>	<b>4.00</b>	<b>325,004.94</b>	<b>32</b>	<b>32.00</b>	<b>1,814,846.54</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	65.00	2,873,977.60	4	4.00	283,649.60	138	69.00	3,157,627.20
<b>Personnel Area Total</b>	<b>134</b>	<b>65.00</b>	<b>2,873,977.60</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>138</b>	<b>69.00</b>	<b>3,157,627.20</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	545.00	22,391,965.54	21	20.80	1,565,992.48	656	565.80	23,957,958.02
<b>DEPARTMENT TOTALS</b>	<b>635</b>	<b>545.00</b>	<b>22,391,965.54</b>	<b>21</b>	<b>20.80</b>	<b>1,565,992.48</b>	<b>656</b>	<b>565.80</b>	<b>23,957,958.02</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	152.50	8,899,044.70	8	8.00	924,591.98	165	160.50	9,823,636.68
<b>Personnel Area Total</b>	<b>157</b>	<b>152.50</b>	<b>8,899,044.70</b>	<b>8</b>	<b>8.00</b>	<b>924,591.98</b>	<b>165</b>	<b>160.50</b>	<b>9,823,636.68</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,974	3,959.00	182,200,310.50	11	11.00	850,155.02	3,985	3,970.00	183,050,465.52
<b>Personnel Area Total</b>	<b>3,974</b>	<b>3,959.00</b>	<b>182,200,310.50</b>	<b>11</b>	<b>11.00</b>	<b>850,155.02</b>	<b>3,985</b>	<b>3,970.00</b>	<b>183,050,465.52</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,131	4,111.50	191,099,355.20	19	19.00	1,774,747.00	4,150	4,130.50	192,874,102.20
<b>DEPARTMENT TOTALS</b>	<b>4,131</b>	<b>4,111.50</b>	<b>191,099,355.20</b>	<b>19</b>	<b>19.00</b>	<b>1,774,747.00</b>	<b>4,150</b>	<b>4,130.50</b>	<b>192,874,102.20</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	206	184.00	9,878,908.00	14	14.00	1,478,909.12	220	198.00	11,357,817.12
<b>Personnel Area Total</b>	<b>206</b>	<b>184.00</b>	<b>9,878,908.00</b>	<b>19</b>	<b>19.00</b>	<b>1,698,909.42</b>	<b>225</b>	<b>203.00</b>	<b>11,577,817.42</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,464	1,427.00	58,930,429.74	14	14.00	2,104,292.58	1,478	1,441.00	61,034,722.32
<b>Personnel Area Total</b>	<b>1,464</b>	<b>1,427.00</b>	<b>58,930,429.74</b>	<b>14</b>	<b>14.00</b>	<b>2,104,292.58</b>	<b>1,478</b>	<b>1,441.00</b>	<b>61,034,722.32</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	317.00	14,589,018.34	3	3.00	247,504.40	344	320.00	14,836,522.74
<b>Personnel Area Total</b>	<b>341</b>	<b>317.00</b>	<b>14,589,018.34</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>344</b>	<b>320.00</b>	<b>14,836,522.74</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	265.00	11,142,374.36	3	3.00	353,275.78	280	268.00	11,495,650.14
<b>Personnel Area Total</b>	<b>277</b>	<b>265.00</b>	<b>11,142,374.36</b>	<b>3</b>	<b>3.00</b>	<b>353,275.78</b>	<b>280</b>	<b>268.00</b>	<b>11,495,650.14</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	464.00	19,925,745.06	6	6.00	531,086.92	482	470.00	20,456,831.98
<b>Personnel Area Total</b>	<b>476</b>	<b>464.00</b>	<b>19,925,745.06</b>	<b>6</b>	<b>6.00</b>	<b>531,086.92</b>	<b>482</b>	<b>470.00</b>	<b>20,456,831.98</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	592.00	24,388,847.34	7	7.00	855,277.28	601	599.00	25,244,124.62
<b>Personnel Area Total</b>	<b>594</b>	<b>592.00</b>	<b>24,388,847.34</b>	<b>7</b>	<b>7.00</b>	<b>855,277.28</b>	<b>601</b>	<b>599.00</b>	<b>25,244,124.62</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	333.00	13,291,855.20	3	3.00	448,842.16	338	336.00	13,740,697.36
<b>Personnel Area Total</b>	<b>335</b>	<b>333.00</b>	<b>13,291,855.20</b>	<b>3</b>	<b>3.00</b>	<b>448,842.16</b>	<b>338</b>	<b>336.00</b>	<b>13,740,697.36</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	753.00	37,506,457.56	0	0.00	0.00	775	753.00	37,506,457.56
<b>Personnel Area Total</b>	<b>775</b>	<b>753.00</b>	<b>37,506,457.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>775</b>	<b>753.00</b>	<b>37,506,457.56</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	291.00	11,692,786.82	6	6.00	530,065.12	300	297.00	12,222,851.94
<b>Personnel Area Total</b>	<b>294</b>	<b>291.00</b>	<b>11,692,786.82</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>300</b>	<b>297.00</b>	<b>12,222,851.94</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,599,138.40	0	0.00	0.00	70	69.00	3,599,138.40
<b>Personnel Area Total</b>	<b>70</b>	<b>69.00</b>	<b>3,599,138.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>69.00</b>	<b>3,599,138.40</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,832	4,695.00	204,945,560.82	56	56.00	6,549,253.36	4,888	4,751.00	211,494,814.18
<b>DEPARTMENT TOTALS</b>	<b>4,832</b>	<b>4,695.00</b>	<b>204,945,560.82</b>	<b>61</b>	<b>61.00</b>	<b>6,769,253.66</b>	<b>4,893</b>	<b>4,756.00</b>	<b>211,714,814.48</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	89.00	5,182,184.80	7	4.50	440,710.92	102	93.50	5,622,895.72
<b>Personnel Area Total</b>	<b>95</b>	<b>89.00</b>	<b>5,182,184.80</b>	<b>7</b>	<b>4.50</b>	<b>440,710.92</b>	<b>102</b>	<b>93.50</b>	<b>5,622,895.72</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,727	1,669.75	113,664,305.56	71	27.75	4,037,430.02	1,798	1,697.50	117,701,735.58
<b>Personnel Area Total</b>	<b>1,727</b>	<b>1,669.75</b>	<b>113,664,305.56</b>	<b>71</b>	<b>27.75</b>	<b>4,037,430.02</b>	<b>1,798</b>	<b>1,697.50</b>	<b>117,701,735.58</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	478.00	18,598,248.50	3	2.50	141,390.08	527	480.50	18,739,638.58
<b>Personnel Area Total</b>	<b>524</b>	<b>478.00</b>	<b>18,598,248.50</b>	<b>3</b>	<b>2.50</b>	<b>141,390.08</b>	<b>527</b>	<b>480.50</b>	<b>18,739,638.58</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	159.00	8,667,323.86	4	4.00	348,183.68	168	163.00	9,015,507.54
<b>Personnel Area Total</b>	<b>164</b>	<b>159.00</b>	<b>8,667,323.86</b>	<b>4</b>	<b>4.00</b>	<b>348,183.68</b>	<b>168</b>	<b>163.00</b>	<b>9,015,507.54</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>561,539.16</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>13</b>	<b>13.00</b>	<b>676,539.24</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>568,666.80</b>	<b>1</b>	<b>1.00</b>	<b>93,916.42</b>	<b>12</b>	<b>11.00</b>	<b>662,583.22</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,534	2,418.75	147,290,212.68	89	42.75	5,336,749.60	2,623	2,461.50	152,626,962.28
<b>DEPARTMENT TOTALS</b>	<b>2,534</b>	<b>2,418.75</b>	<b>147,290,212.68</b>	<b>89</b>	<b>42.75</b>	<b>5,336,749.60</b>	<b>2,623</b>	<b>2,461.50</b>	<b>152,626,962.28</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	730.00	32,909,495.06	75	48.00	4,238,840.58	812	778.00	37,148,335.64
<b>Personnel Area Total</b>	<b>737</b>	<b>730.00</b>	<b>32,909,495.06</b>	<b>75</b>	<b>48.00</b>	<b>4,238,840.58</b>	<b>812</b>	<b>778.00</b>	<b>37,148,335.64</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	730.00	32,909,495.06	75	48.00	4,238,840.58	812	778.00	37,148,335.64
<b>DEPARTMENT TOTALS</b>	<b>737</b>	<b>730.00</b>	<b>32,909,495.06</b>	<b>75</b>	<b>48.00</b>	<b>4,238,840.58</b>	<b>812</b>	<b>778.00</b>	<b>37,148,335.64</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.81	6,746,038.73	14	13.30	1,683,981.00	168	164.11	8,430,019.73
<b>Personnel Area Total</b>	<b>154</b>	<b>150.81</b>	<b>6,746,038.73</b>	<b>14</b>	<b>13.30</b>	<b>1,683,981.00</b>	<b>168</b>	<b>164.11</b>	<b>8,430,019.73</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	6,953,887.46	16	7.60	1,400,942.40	154	145.60	8,354,829.86
<b>Personnel Area Total</b>	<b>138</b>	<b>138.00</b>	<b>6,953,887.46</b>	<b>16</b>	<b>7.60</b>	<b>1,400,942.40</b>	<b>154</b>	<b>145.60</b>	<b>8,354,829.86</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	10,207,002.00	13	12.00	2,219,803.56	213	212.00	12,426,805.56
<b>Personnel Area Total</b>	<b>200</b>	<b>200.00</b>	<b>10,207,002.00</b>	<b>13</b>	<b>12.00</b>	<b>2,219,803.56</b>	<b>213</b>	<b>212.00</b>	<b>12,426,805.56</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>302,431.48</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>493,562.68</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	933	907.75	42,668,990.78	8	2.00	478,437.44	941	909.75	43,147,428.22
<b>Personnel Area Total</b>	<b>933</b>	<b>907.75</b>	<b>42,668,990.78</b>	<b>8</b>	<b>2.00</b>	<b>478,437.44</b>	<b>941</b>	<b>909.75</b>	<b>43,147,428.22</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	370.00	24,384,153.56	20	12.00	1,807,548.86	398	382.00	26,191,702.42
<b>Personnel Area Total</b>	<b>378</b>	<b>370.00</b>	<b>24,384,153.56</b>	<b>20</b>	<b>12.00</b>	<b>1,807,548.86</b>	<b>398</b>	<b>382.00</b>	<b>26,191,702.42</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	129.60	6,850,442.56	10	9.67	1,579,774.56	143	139.27	8,430,217.12
<b>Personnel Area Total</b>	<b>133</b>	<b>129.60</b>	<b>6,850,442.56</b>	<b>10</b>	<b>9.67</b>	<b>1,579,774.56</b>	<b>143</b>	<b>139.27</b>	<b>8,430,217.12</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,112,107.00	2	2.00	271,187.02	97	97.00	5,383,294.02
<b>Personnel Area Total</b>	<b>95</b>	<b>95.00</b>	<b>5,112,107.00</b>	<b>2</b>	<b>2.00</b>	<b>271,187.02</b>	<b>97</b>	<b>97.00</b>	<b>5,383,294.02</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	367.00	16,456,132.16	34	11.00	1,999,384.66	403	378.00	18,455,516.82
<b>Personnel Area Total</b>	<b>369</b>	<b>367.00</b>	<b>16,456,132.16</b>	<b>34</b>	<b>11.00</b>	<b>1,999,384.66</b>	<b>403</b>	<b>378.00</b>	<b>18,455,516.82</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	318,926.40	2	2.00	225,800.12	6	6.00	544,726.52
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>318,926.40</b>	<b>2</b>	<b>2.00</b>	<b>225,800.12</b>	<b>6</b>	<b>6.00</b>	<b>544,726.52</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,517,844.80	6	5.50	929,666.40	114	112.50	6,447,511.20
<b>Personnel Area Total</b>	<b>108</b>	<b>107.00</b>	<b>5,517,844.80</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>114</b>	<b>112.50</b>	<b>6,447,511.20</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,120	1,094.00	60,930,829.96	255	13.50	15,406,873.30	1,375	1,107.50	76,337,703.26
<b>Personnel Area Total</b>	<b>1,120</b>	<b>1,094.00</b>	<b>60,930,829.96</b>	<b>255</b>	<b>13.50</b>	<b>15,406,873.30</b>	<b>1,375</b>	<b>1,107.50</b>	<b>76,337,703.26</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,444	1,267.00	59,888,280.43	33	25.00	3,359,371.86	1,477	1,292.00	63,247,652.29
<b>Personnel Area Total</b>	<b>1,444</b>	<b>1,267.00</b>	<b>59,888,280.43</b>	<b>33</b>	<b>25.00</b>	<b>3,359,371.86</b>	<b>1,477</b>	<b>1,292.00</b>	<b>63,247,652.29</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,286	1,277.90	46,287,722.26	10	7.50	1,184,955.20	1,296	1,285.40	47,472,677.46
<b>Personnel Area Total</b>	<b>1,286</b>	<b>1,277.90</b>	<b>46,287,722.26</b>	<b>10</b>	<b>7.50</b>	<b>1,184,955.20</b>	<b>1,296</b>	<b>1,285.40</b>	<b>47,472,677.46</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.77	3,269,747.52	6	1.00	318,520.02	77	69.77	3,588,267.54
<b>Personnel Area Total</b>	<b>71</b>	<b>68.77</b>	<b>3,269,747.52</b>	<b>6</b>	<b>1.00</b>	<b>318,520.02</b>	<b>77</b>	<b>69.77</b>	<b>3,588,267.54</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,103,736.00	2	2.00	237,515.20	81	81.00	4,341,251.20
<b>Personnel Area Total</b>	<b>79</b>	<b>79.00</b>	<b>4,103,736.00</b>	<b>2</b>	<b>2.00</b>	<b>237,515.20</b>	<b>81</b>	<b>81.00</b>	<b>4,341,251.20</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.75	4,261,036.78	13	5.00	1,103,731.20	101	92.75	5,364,767.98
<b>Personnel Area Total</b>	<b>88</b>	<b>87.75</b>	<b>4,261,036.78</b>	<b>13</b>	<b>5.00</b>	<b>1,103,731.20</b>	<b>101</b>	<b>92.75</b>	<b>5,364,767.98</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.80	5,746,418.08	6	5.80	1,026,715.04	117	116.60	6,773,133.12
<b>Personnel Area Total</b>	<b>111</b>	<b>110.80</b>	<b>5,746,418.08</b>	<b>6</b>	<b>5.80</b>	<b>1,026,715.04</b>	<b>117</b>	<b>116.60</b>	<b>6,773,133.12</b>



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**DHH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,717	6,460.38	310,005,727.96	452	138.87	35,425,339.04	7,169	6,599.25	345,431,067.00
<b>DEPARTMENT TOTALS</b>	<b>6,717</b>	<b>6,460.38</b>	<b>310,005,727.96</b>	<b>452</b>	<b>138.87</b>	<b>35,425,339.04</b>	<b>7,169</b>	<b>6,599.25</b>	<b>345,431,067.00</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,418	3,353.50	147,270,848.92	61	17.00	3,309,806.50	3,479	3,370.50	150,580,655.42
<b>Personnel Area Total</b>	<b>3,418</b>	<b>3,353.50</b>	<b>147,270,848.92</b>	<b>61</b>	<b>17.00</b>	<b>3,309,806.50</b>	<b>3,479</b>	<b>3,370.50</b>	<b>150,580,655.42</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,418	3,353.50	147,270,848.92	61	17.00	3,309,806.50	3,479	3,370.50	150,580,655.42
<b>DEPARTMENT TOTALS</b>	<b>3,418</b>	<b>3,353.50</b>	<b>147,270,848.92</b>	<b>61</b>	<b>17.00</b>	<b>3,309,806.50</b>	<b>3,479</b>	<b>3,370.50</b>	<b>150,580,655.42</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,611,395.02	8	7.00	727,184.64	46	43.00	3,338,579.66
<b>Personnel Area Total</b>	<b>38</b>	<b>36.00</b>	<b>2,611,395.02</b>	<b>8</b>	<b>7.00</b>	<b>727,184.64</b>	<b>46</b>	<b>43.00</b>	<b>3,338,579.66</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	9,073,661.22	1	1.00	103,563.20	163	163.00	9,177,224.42
<b>Personnel Area Total</b>	<b>162</b>	<b>162.00</b>	<b>9,073,661.22</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>163</b>	<b>163.00</b>	<b>9,177,224.42</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>3,508,630.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>58</b>	<b>58.00</b>	<b>3,508,630.32</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,785,276.00	1	1.00	109,140.20	45	44.00	2,894,416.20
<b>Personnel Area Total</b>	<b>44</b>	<b>43.00</b>	<b>2,785,276.00</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>45</b>	<b>44.00</b>	<b>2,894,416.20</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	299.00	17,978,962.56	10	9.00	939,888.04	312	308.00	18,918,850.60
<b>DEPARTMENT TOTALS</b>	<b>302</b>	<b>299.00</b>	<b>17,978,962.56</b>	<b>10</b>	<b>9.00</b>	<b>939,888.04</b>	<b>312</b>	<b>308.00</b>	<b>18,918,850.60</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	647.00	34,974,118.92	35	12.00	1,970,364.76	719	659.00	36,944,483.68
<b>Personnel Area Total</b>	<b>684</b>	<b>647.00</b>	<b>34,974,118.92</b>	<b>35</b>	<b>12.00</b>	<b>1,970,364.76</b>	<b>719</b>	<b>659.00</b>	<b>36,944,483.68</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	647.00	34,974,118.92	35	12.00	1,970,364.76	719	659.00	36,944,483.68
<b>DEPARTMENT TOTALS</b>	<b>684</b>	<b>647.00</b>	<b>34,974,118.92</b>	<b>35</b>	<b>12.00</b>	<b>1,970,364.76</b>	<b>719</b>	<b>659.00</b>	<b>36,944,483.68</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,920,812.00	6	6.00	591,982.56	86	83.00	5,512,794.56
<b>Personnel Area Total</b>	<b>80</b>	<b>77.00</b>	<b>4,920,812.00</b>	<b>6</b>	<b>6.00</b>	<b>591,982.56</b>	<b>86</b>	<b>83.00</b>	<b>5,512,794.56</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	18,645,142.36	0	0.00	0.00	349	349.00	18,645,142.36
<b>Personnel Area Total</b>	<b>349</b>	<b>349.00</b>	<b>18,645,142.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>349</b>	<b>349.00</b>	<b>18,645,142.36</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,817,683.20	0	0.00	0.00	170	170.00	9,817,683.20
<b>Personnel Area Total</b>	<b>170</b>	<b>170.00</b>	<b>9,817,683.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>170</b>	<b>170.00</b>	<b>9,817,683.20</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.00	2,248,979.20	8	0.00	249,600.00	55	45.00	2,498,579.20
<b>Personnel Area Total</b>	<b>47</b>	<b>45.00</b>	<b>2,248,979.20</b>	<b>8</b>	<b>0.00</b>	<b>249,600.00</b>	<b>55</b>	<b>45.00</b>	<b>2,498,579.20</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	641.00	35,632,616.76	14	6.00	841,582.56	660	647.00	36,474,199.32
<b>DEPARTMENT TOTALS</b>	<b>646</b>	<b>641.00</b>	<b>35,632,616.76</b>	<b>14</b>	<b>6.00</b>	<b>841,582.56</b>	<b>660</b>	<b>647.00</b>	<b>36,474,199.32</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,033	979.00	45,528,552.89	13	10.00	1,170,666.90	1,046	989.00	46,699,219.79
<b>Personnel Area Total</b>	<b>1,033</b>	<b>979.00</b>	<b>45,528,552.89</b>	<b>13</b>	<b>10.00</b>	<b>1,170,666.90</b>	<b>1,046</b>	<b>989.00</b>	<b>46,699,219.79</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,033	979.00	45,528,552.89	13	10.00	1,170,666.90	1,046	989.00	46,699,219.79
<b>DEPARTMENT TOTALS</b>	<b>1,033</b>	<b>979.00</b>	<b>45,528,552.89</b>	<b>13</b>	<b>10.00</b>	<b>1,170,666.90</b>	<b>1,046</b>	<b>989.00</b>	<b>46,699,219.79</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,862,983.20	1	1.00	97,344.00	40	38.00	1,960,327.20
<b>Personnel Area Total</b>	<b>39</b>	<b>37.00</b>	<b>1,862,983.20</b>	<b>1</b>	<b>1.00</b>	<b>97,344.00</b>	<b>40</b>	<b>38.00</b>	<b>1,960,327.20</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	241	239.00	14,322,127.24	2	2.00	196,123.20	243	241.00	14,518,250.44
<b>Personnel Area Total</b>	<b>241</b>	<b>239.00</b>	<b>14,322,127.24</b>	<b>2</b>	<b>2.00</b>	<b>196,123.20</b>	<b>243</b>	<b>241.00</b>	<b>14,518,250.44</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	267.00	13,868,754.12	8	5.00	550,227.60	300	272.00	14,418,981.72
<b>Personnel Area Total</b>	<b>292</b>	<b>267.00</b>	<b>13,868,754.12</b>	<b>8</b>	<b>5.00</b>	<b>550,227.60</b>	<b>300</b>	<b>272.00</b>	<b>14,418,981.72</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	13,514,364.50	2	1.00	155,364.04	272	271.00	13,669,728.54
<b>Personnel Area Total</b>	<b>270</b>	<b>270.00</b>	<b>13,514,364.50</b>	<b>2</b>	<b>1.00</b>	<b>155,364.04</b>	<b>272</b>	<b>271.00</b>	<b>13,669,728.54</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	813.00	43,568,229.06	13	9.00	999,058.84	855	822.00	44,567,287.90
<b>DEPARTMENT TOTALS</b>	<b>842</b>	<b>813.00</b>	<b>43,568,229.06</b>	<b>13</b>	<b>9.00</b>	<b>999,058.84</b>	<b>855</b>	<b>822.00</b>	<b>44,567,287.90</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	93.00	5,787,588.04	44	0.00	426,628.80	138	93.00	6,214,216.84
<b>Personnel Area Total</b>	<b>94</b>	<b>93.00</b>	<b>5,787,588.04</b>	<b>44</b>	<b>0.00</b>	<b>426,628.80</b>	<b>138</b>	<b>93.00</b>	<b>6,214,216.84</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,155,980.80	0	0.00	0.00	19	19.00	1,155,980.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,155,980.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,155,980.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,094,341.34	0	0.00	0.00	37	37.00	2,094,341.34
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>2,094,341.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,094,341.34</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,909.32	4	4.00	289,064.36	7	7.00	410,973.68
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>121,909.32</b>	<b>4</b>	<b>4.00</b>	<b>289,064.36</b>	<b>7</b>	<b>7.00</b>	<b>410,973.68</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	9,159,819.50	51	7.00	941,893.16	204	159.00	10,101,712.66
<b>DEPARTMENT TOTALS</b>	<b>153</b>	<b>152.00</b>	<b>9,159,819.50</b>	<b>51</b>	<b>7.00</b>	<b>941,893.16</b>	<b>204</b>	<b>159.00</b>	<b>10,101,712.66</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	20	20.00	2,459,160.00	20	20.00	2,459,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>2,459,160.00</b>	<b>20</b>	<b>20.00</b>	<b>2,459,160.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	762	756.39	28,587,561.60	3,090	2,822.50	208,838,262.40	3,852	3,578.89	237,425,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>762</b>	<b>756.39</b>	<b>28,587,561.60</b>	<b>3,090</b>	<b>2,822.50</b>	<b>208,838,262.40</b>	<b>3,852</b>	<b>3,578.89</b>	<b>237,425,824.00</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,349,067.20	210	147.94	6,696,798.00	260	197.94	8,045,865.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,349,067.20</b>	<b>210</b>	<b>147.94</b>	<b>6,696,798.00</b>	<b>260</b>	<b>197.94</b>	<b>8,045,865.20</b>
<b>0603 - University of New Orleans</b>									
Education Employees	139	138.80	4,543,271.00	893	534.45	38,256,423.00	1,032	673.25	42,799,694.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>139</b>	<b>138.80</b>	<b>4,543,271.00</b>	<b>893</b>	<b>534.45</b>	<b>38,256,423.00</b>	<b>1,032</b>	<b>673.25</b>	<b>42,799,694.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	352	351.50	12,048,224.11	959	921.44	85,966,720.77	1,311	1,272.94	98,014,944.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>352</b>	<b>351.50</b>	<b>12,048,224.11</b>	<b>959</b>	<b>921.44</b>	<b>85,966,720.77</b>	<b>1,311</b>	<b>1,272.94</b>	<b>98,014,944.88</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	52	50.50	1,361,068.80	137	108.55	4,765,853.00	189	159.05	6,126,921.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>50.50</b>	<b>1,361,068.80</b>	<b>137</b>	<b>108.55</b>	<b>4,765,853.00</b>	<b>189</b>	<b>159.05</b>	<b>6,126,921.80</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,957,134.70	179	178.25	10,370,484.44	249	246.75	12,327,619.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,957,134.70</b>	<b>179</b>	<b>178.25</b>	<b>10,370,484.44</b>	<b>249</b>	<b>246.75</b>	<b>12,327,619.14</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	240	232.90	8,172,091.20	574	566.27	41,832,633.00	814	799.17	50,004,724.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>240</b>	<b>232.90</b>	<b>8,172,091.20</b>	<b>574</b>	<b>566.27</b>	<b>41,832,633.00</b>	<b>814</b>	<b>799.17</b>	<b>50,004,724.20</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	3	3.00	116,729.60	137	89.31	8,731,411.00	140	92.31	8,848,140.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>116,729.60</b>	<b>137</b>	<b>89.31</b>	<b>8,731,411.00</b>	<b>140</b>	<b>92.31</b>	<b>8,848,140.60</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	46	45.37	1,517,609.60	163	153.30	13,091,028.00	209	198.67	14,608,637.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>46</b>	<b>45.37</b>	<b>1,517,609.60</b>	<b>163</b>	<b>153.30</b>	<b>13,091,028.00</b>	<b>209</b>	<b>198.67</b>	<b>14,608,637.60</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	172	172.00	6,067,078.59	652	609.88	56,464,429.14	824	781.88	62,531,507.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>172</b>	<b>172.00</b>	<b>6,067,078.59</b>	<b>652</b>	<b>609.88</b>	<b>56,464,429.14</b>	<b>824</b>	<b>781.88</b>	<b>62,531,507.73</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	54	54.00	1,556,589.51	891	460.13	25,062,343.62	945	514.13	26,618,933.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,556,589.51</b>	<b>891</b>	<b>460.13</b>	<b>25,062,343.62</b>	<b>945</b>	<b>514.13</b>	<b>26,618,933.13</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0615 - SU Board of Supervisors</b>									
Education Employees	5	5.00	117,353.60	8	8.00	864,999.92	13	13.00	982,353.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>117,353.60</b>	<b>8</b>	<b>8.00</b>	<b>864,999.92</b>	<b>13</b>	<b>13.00</b>	<b>982,353.52</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	268	262.50	8,025,023.12	877	871.00	42,393,831.87	1,145	1,133.50	50,418,854.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>268</b>	<b>262.50</b>	<b>8,025,023.12</b>	<b>877</b>	<b>871.00</b>	<b>42,393,831.87</b>	<b>1,145</b>	<b>1,133.50</b>	<b>50,418,854.99</b>
<b>0617 - SU New Orleans</b>									
Education Employees	66	66.00	1,831,491.40	291	276.71	11,558,719.78	357	342.71	13,390,211.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>1,831,491.40</b>	<b>291</b>	<b>276.71</b>	<b>11,558,719.78</b>	<b>357</b>	<b>342.71</b>	<b>13,390,211.18</b>
<b>0618 - SU Shreveport</b>									
Education Employees	50	50.00	1,376,967.72	262	200.01	7,478,741.13	312	250.01	8,855,708.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,376,967.72</b>	<b>262</b>	<b>200.01</b>	<b>7,478,741.13</b>	<b>312</b>	<b>250.01</b>	<b>8,855,708.85</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	14	14.00	1,564,707.82	14	14.00	1,564,707.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>14.00</b>	<b>1,564,707.82</b>	<b>14</b>	<b>14.00</b>	<b>1,564,707.82</b>
<b>0621 - Nicholls State University</b>									
Education Employees	199	199.00	5,362,669.62	726	640.50	22,985,361.95	925	839.50	28,348,031.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>199</b>	<b>199.00</b>	<b>5,362,669.62</b>	<b>726</b>	<b>640.50</b>	<b>22,985,361.95</b>	<b>925</b>	<b>839.50</b>	<b>28,348,031.57</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0623 - Grambling State University</b>									
Education Employees	94	93.00	2,747,823.11	341	333.85	18,385,095.56	435	426.85	21,132,918.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>94</b>	<b>93.00</b>	<b>2,747,823.11</b>	<b>341</b>	<b>333.85</b>	<b>18,385,095.56</b>	<b>435</b>	<b>426.85</b>	<b>21,132,918.67</b>
<b>0625 - La Tech University</b>									
Education Employees	232	230.00	6,332,803.36	690	649.56	40,162,326.01	922	879.56	46,495,129.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>232</b>	<b>230.00</b>	<b>6,332,803.36</b>	<b>690</b>	<b>649.56</b>	<b>40,162,326.01</b>	<b>922</b>	<b>879.56</b>	<b>46,495,129.37</b>
<b>0627 - McNeese State University</b>									
Education Employees	145	141.25	3,966,029.60	550	402.46	24,260,852.82	695	543.71	28,226,882.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>145</b>	<b>141.25</b>	<b>3,966,029.60</b>	<b>550</b>	<b>402.46</b>	<b>24,260,852.82</b>	<b>695</b>	<b>543.71</b>	<b>28,226,882.42</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	175	173.50	5,235,218.06	494	432.60	26,531,497.60	669	606.10	31,766,715.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>173.50</b>	<b>5,235,218.06</b>	<b>494</b>	<b>432.60</b>	<b>26,531,497.60</b>	<b>669</b>	<b>606.10</b>	<b>31,766,715.66</b>
<b>0631 - Northwestern State University</b>									
Education Employees	134	134.00	4,136,858.44	500	482.75	27,055,722.90	634	616.75	31,192,581.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>134</b>	<b>134.00</b>	<b>4,136,858.44</b>	<b>500</b>	<b>482.75</b>	<b>27,055,722.90</b>	<b>634</b>	<b>616.75</b>	<b>31,192,581.34</b>
<b>0634 - Southeastern La University</b>									
Education Employees	300	298.00	8,624,480.80	854	715.47	42,975,643.53	1,154	1,013.47	51,600,124.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>300</b>	<b>298.00</b>	<b>8,624,480.80</b>	<b>854</b>	<b>715.47</b>	<b>42,975,643.53</b>	<b>1,154</b>	<b>1,013.47</b>	<b>51,600,124.33</b>



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<b>0640 - University of La-Lafayette</b>									
Education Employees	357	315.00	11,001,520.18	920	851.35	59,602,496.45	1,277	1,166.35	70,604,016.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>357</b>	<b>315.00</b>	<b>11,001,520.18</b>	<b>920</b>	<b>851.35</b>	<b>59,602,496.45</b>	<b>1,277</b>	<b>1,166.35</b>	<b>70,604,016.63</b>
<b>0641 - Delgado Community College</b>									
Education Employees	191	136.60	5,381,963.42	1,726	751.05	37,125,296.40	1,917	887.65	42,507,259.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>191</b>	<b>136.60</b>	<b>5,381,963.42</b>	<b>1,726</b>	<b>751.05</b>	<b>37,125,296.40</b>	<b>1,917</b>	<b>887.65</b>	<b>42,507,259.82</b>
<b>0643 - Nunez Community College</b>									
Education Employees	19	18.00	510,948.70	152	99.90	4,618,832.61	171	117.90	5,129,781.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>18.00</b>	<b>510,948.70</b>	<b>152</b>	<b>99.90</b>	<b>4,618,832.61</b>	<b>171</b>	<b>117.90</b>	<b>5,129,781.31</b>
<b>0644 - Bossier Community College</b>									
Education Employees	115	81.00	3,188,390.60	996	301.32	14,611,899.91	1,111	382.32	17,800,290.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>115</b>	<b>81.00</b>	<b>3,188,390.60</b>	<b>996</b>	<b>301.32</b>	<b>14,611,899.91</b>	<b>1,111</b>	<b>382.32</b>	<b>17,800,290.51</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	56	56.00	3,250,395.20	13	10.00	828,384.96	69	66.00	4,078,780.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>56.00</b>	<b>3,250,395.20</b>	<b>13</b>	<b>10.00</b>	<b>828,384.96</b>	<b>69</b>	<b>66.00</b>	<b>4,078,780.16</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	157,456.00	49	47.00	3,778,932.04	53	51.00	3,936,388.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>157,456.00</b>	<b>49</b>	<b>47.00</b>	<b>3,778,932.04</b>	<b>53</b>	<b>51.00</b>	<b>3,936,388.04</b>



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<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	101	99.33	4,176,342.30	101	99.33	4,176,342.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>101</b>	<b>99.33</b>	<b>4,176,342.30</b>	<b>101</b>	<b>99.33</b>	<b>4,176,342.30</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	25	25.00	721,799.62	212	112.16	5,836,703.75	237	137.16	6,558,503.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>721,799.62</b>	<b>212</b>	<b>112.16</b>	<b>5,836,703.75</b>	<b>237</b>	<b>137.16</b>	<b>6,558,503.37</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	303,205.98	195	110.44	5,117,891.13	205	120.44	5,421,097.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>303,205.98</b>	<b>195</b>	<b>110.44</b>	<b>5,117,891.13</b>	<b>205</b>	<b>120.44</b>	<b>5,421,097.11</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	599,851.80	296	153.68	7,700,382.01	318	175.68	8,300,233.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>599,851.80</b>	<b>296</b>	<b>153.68</b>	<b>7,700,382.01</b>	<b>318</b>	<b>175.68</b>	<b>8,300,233.81</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	23	23.00	598,593.88	196	131.60	6,035,076.21	219	154.60	6,633,670.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>598,593.88</b>	<b>196</b>	<b>131.60</b>	<b>6,035,076.21</b>	<b>219</b>	<b>154.60</b>	<b>6,633,670.09</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>346,600.00</b>	<b>4</b>	<b>4.00</b>	<b>346,600.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	601,452.80	243	158.84	7,479,157.43	264	179.84	8,080,610.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>601,452.80</b>	<b>243</b>	<b>158.84</b>	<b>7,479,157.43</b>	<b>264</b>	<b>179.84</b>	<b>8,080,610.23</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	13	9.00	384,920.82	196	144.68	7,102,757.30	209	153.68	7,487,678.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>9.00</b>	<b>384,920.82</b>	<b>196</b>	<b>144.68</b>	<b>7,102,757.30</b>	<b>209</b>	<b>153.68</b>	<b>7,487,678.12</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	48	48.00	1,444,905.88	446	231.59	11,204,069.61	494	279.59	12,648,975.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,444,905.88</b>	<b>446</b>	<b>231.59</b>	<b>11,204,069.61</b>	<b>494</b>	<b>279.59</b>	<b>12,648,975.49</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	180,508.78	140	70.75	3,200,009.79	146	76.75	3,380,518.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>180,508.78</b>	<b>140</b>	<b>70.75</b>	<b>3,200,009.79</b>	<b>146</b>	<b>76.75</b>	<b>3,380,518.57</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	23	23.00	717,288.57	387	226.62	10,296,283.34	410	249.62	11,013,571.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>717,288.57</b>	<b>387</b>	<b>226.62</b>	<b>10,296,283.34</b>	<b>410</b>	<b>249.62</b>	<b>11,013,571.91</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	139	129.35	10,666,131.16	139	129.35	10,666,131.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>139</b>	<b>129.35</b>	<b>10,666,131.16</b>	<b>139</b>	<b>129.35</b>	<b>10,666,131.16</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,541	4,372.81	144,076,346.97	19,923	15,272.59	968,480,293.66	24,464	19,645.40	1,112,556,640.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,541</b>	<b>4,372.81</b>	<b>144,076,346.97</b>	<b>19,923</b>	<b>15,272.59</b>	<b>968,480,293.66</b>	<b>24,464</b>	<b>19,645.40</b>	<b>1,112,556,640.63</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	394,707.47	160	154.50	13,193,763.28	170	164.50	13,588,470.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>394,707.47</b>	<b>160</b>	<b>154.50</b>	<b>13,193,763.28</b>	<b>170</b>	<b>164.50</b>	<b>13,588,470.75</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	275	275.00	10,311,056.51	90	68.50	5,642,901.32	365	343.50	15,953,957.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>275</b>	<b>275.00</b>	<b>10,311,056.51</b>	<b>90</b>	<b>68.50</b>	<b>5,642,901.32</b>	<b>365</b>	<b>343.50</b>	<b>15,953,957.83</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	285	285.00	10,705,763.98	250	223.00	18,836,664.60	535	508.00	29,542,428.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>285</b>	<b>285.00</b>	<b>10,705,763.98</b>	<b>250</b>	<b>223.00</b>	<b>18,836,664.60</b>	<b>535</b>	<b>508.00</b>	<b>29,542,428.58</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>122,969.60</b>	<b>10</b>	<b>10.00</b>	<b>751,184.72</b>	<b>12</b>	<b>12.00</b>	<b>874,154.32</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	358.50	22,263,083.44	40	35.00	4,385,991.48	429	393.50	26,649,074.92
<b>Personnel Area Total</b>	<b>389</b>	<b>358.50</b>	<b>22,263,083.44</b>	<b>40</b>	<b>35.00</b>	<b>4,385,991.48</b>	<b>429</b>	<b>393.50</b>	<b>26,649,074.92</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	83	78.00	5,225,557.20	83	78.00	5,225,557.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>83</b>	<b>78.00</b>	<b>5,225,557.20</b>	<b>83</b>	<b>78.00</b>	<b>5,225,557.20</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	97	97.00	5,536,887.46	100	100.00	5,655,218.66
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>97</b>	<b>97.00</b>	<b>5,536,887.46</b>	<b>100</b>	<b>100.00</b>	<b>5,655,218.66</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	363.50	22,504,384.24	230	220.00	15,899,620.86	624	583.50	38,404,005.10
<b>DEPARTMENT TOTALS</b>	<b>394</b>	<b>363.50</b>	<b>22,504,384.24</b>	<b>230</b>	<b>220.00</b>	<b>15,899,620.86</b>	<b>624</b>	<b>583.50</b>	<b>38,404,005.10</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	116.75	3,902,712.76	165	147.00	8,062,332.02	287	263.75	11,965,044.78
<b>Personnel Area Total</b>	<b>122</b>	<b>116.75</b>	<b>3,902,712.76</b>	<b>165</b>	<b>147.00</b>	<b>8,062,332.02</b>	<b>287</b>	<b>263.75</b>	<b>11,965,044.78</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	143.00	4,481,526.14	56	46.00	3,012,716.20	202	189.00	7,494,242.34
<b>Personnel Area Total</b>	<b>146</b>	<b>143.00</b>	<b>4,481,526.14</b>	<b>56</b>	<b>46.00</b>	<b>3,012,716.20</b>	<b>202</b>	<b>189.00</b>	<b>7,494,242.34</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	96	81.00	4,332,099.20	106	91.00	4,668,400.36
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>336,301.16</b>	<b>96</b>	<b>81.00</b>	<b>4,332,099.20</b>	<b>106</b>	<b>91.00</b>	<b>4,668,400.36</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.50	3,358,154.02	5	5.00	481,652.86	64	62.50	3,839,806.88
<b>Personnel Area Total</b>	<b>59</b>	<b>57.50</b>	<b>3,358,154.02</b>	<b>5</b>	<b>5.00</b>	<b>481,652.86</b>	<b>64</b>	<b>62.50</b>	<b>3,839,806.88</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,069.20	88	72.00	3,882,993.66	96	80.00	4,212,062.86
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>329,069.20</b>	<b>88</b>	<b>72.00</b>	<b>3,882,993.66</b>	<b>96</b>	<b>80.00</b>	<b>4,212,062.86</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	335.25	12,407,763.28	410	351.00	19,771,793.94	755	686.25	32,179,557.22
<b>DEPARTMENT TOTALS</b>	<b>345</b>	<b>335.25</b>	<b>12,407,763.28</b>	<b>410</b>	<b>351.00</b>	<b>19,771,793.94</b>	<b>755</b>	<b>686.25</b>	<b>32,179,557.22</b>



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**PUBLIC SERVICE COMM**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,382,444.78	13	13.00	885,792.96	81	80.00	4,268,237.74
<b>Personnel Area Total</b>	<b>68</b>	<b>67.00</b>	<b>3,382,444.78</b>	<b>18</b>	<b>18.00</b>	<b>1,110,793.06</b>	<b>86</b>	<b>85.00</b>	<b>4,493,237.84</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,382,444.78	13	13.00	885,792.96	81	80.00	4,268,237.74
<b>DEPARTMENT TOTALS</b>	<b>68</b>	<b>67.00</b>	<b>3,382,444.78</b>	<b>18</b>	<b>18.00</b>	<b>1,110,793.06</b>	<b>86</b>	<b>85.00</b>	<b>4,493,237.84</b>



**State of Louisiana**  
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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	464.00	22,163,598.86	62	56.00	4,372,275.44	539	520.00	26,535,874.30
<b>Personnel Area Total</b>	<b>477</b>	<b>464.00</b>	<b>22,163,598.86</b>	<b>62</b>	<b>56.00</b>	<b>4,372,275.44</b>	<b>539</b>	<b>520.00</b>	<b>26,535,874.30</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	464.00	22,163,598.86	62	56.00	4,372,275.44	539	520.00	26,535,874.30
<b>DEPARTMENT TOTALS</b>	<b>477</b>	<b>464.00</b>	<b>22,163,598.86</b>	<b>62</b>	<b>56.00</b>	<b>4,372,275.44</b>	<b>539</b>	<b>520.00</b>	<b>26,535,874.30</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/18/2015

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	498.85	29,337,987.12	515	498.85	29,337,987.12
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>515</b>	<b>498.85</b>	<b>29,337,987.12</b>	<b>515</b>	<b>498.85</b>	<b>29,337,987.12</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	498.85	29,337,987.12	515	498.85	29,337,987.12
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>515</b>	<b>498.85</b>	<b>29,337,987.12</b>	<b>515</b>	<b>498.85</b>	<b>29,337,987.12</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,398,662.30	23	23.00	2,800,309.72	218	212.00	13,198,972.02
<b>Personnel Area Total</b>	<b>195</b>	<b>189.00</b>	<b>10,398,662.30</b>	<b>23</b>	<b>23.00</b>	<b>2,800,309.72</b>	<b>218</b>	<b>212.00</b>	<b>13,198,972.02</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,398,662.30	23	23.00	2,800,309.72	218	212.00	13,198,972.02
<b>DEPARTMENT TOTALS</b>	<b>195</b>	<b>189.00</b>	<b>10,398,662.30</b>	<b>23</b>	<b>23.00</b>	<b>2,800,309.72</b>	<b>218</b>	<b>212.00</b>	<b>13,198,972.02</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	280.80	17,429,109.62	22	14.00	1,302,246.40	458	294.80	18,731,356.02
<b>Personnel Area Total</b>	<b>436</b>	<b>280.80</b>	<b>17,429,109.62</b>	<b>22</b>	<b>14.00</b>	<b>1,302,246.40</b>	<b>458</b>	<b>294.80</b>	<b>18,731,356.02</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	280.80	17,429,109.62	22	14.00	1,302,246.40	458	294.80	18,731,356.02
<b>DEPARTMENT TOTALS</b>	<b>436</b>	<b>280.80</b>	<b>17,429,109.62</b>	<b>22</b>	<b>14.00</b>	<b>1,302,246.40</b>	<b>458</b>	<b>294.80</b>	<b>18,731,356.02</b>



**State of Louisiana**  
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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,922,845.90	24	10.00	1,420,571.36	73	53.00	4,343,417.26
<b>Personnel Area Total</b>	<b>49</b>	<b>43.00</b>	<b>2,922,845.90</b>	<b>24</b>	<b>10.00</b>	<b>1,420,571.36</b>	<b>73</b>	<b>53.00</b>	<b>4,343,417.26</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,922,845.90	24	10.00	1,420,571.36	73	53.00	4,343,417.26
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>43.00</b>	<b>2,922,845.90</b>	<b>24</b>	<b>10.00</b>	<b>1,420,571.36</b>	<b>73</b>	<b>53.00</b>	<b>4,343,417.26</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,155	2,099.30	132,785,561.11	1,419	1,357.57	65,700,857.70	3,574	3,456.87	198,486,418.81
VETERANS AFFAIRS	797	771.00	25,493,495.30	50	7.00	1,401,589.02	847	778.00	26,895,084.32
ECONOMIC DEVELOPMENT	59	57.00	3,535,582.70	44	44.00	4,546,336.86	103	101.00	8,081,919.56
CRT	635	545.00	22,391,965.54	21	20.80	1,565,992.48	656	565.80	23,957,958.02
DOTD	4,131	4,111.50	191,099,355.20	19	19.00	1,774,747.00	4,150	4,130.50	192,874,102.20
DPSC - CORRECTIONS	4,832	4,695.00	204,945,560.82	61	61.00	6,769,253.66	4,893	4,756.00	211,714,814.48
DPSC - PUBLIC SAFETY	2,534	2,418.75	147,290,212.68	89	42.75	5,336,749.60	2,623	2,461.50	152,626,962.28
DYS-OFF OF JUV JUST	737	730.00	32,909,495.06	75	48.00	4,238,840.58	812	778.00	37,148,335.64
DHH	6,717	6,460.38	310,005,727.96	452	138.87	35,425,339.04	7,169	6,599.25	345,431,067.00
DCFS	3,418	3,353.50	147,270,848.92	61	17.00	3,309,806.50	3,479	3,370.50	150,580,655.42
DNR	302	299.00	17,978,962.56	10	9.00	939,888.04	312	308.00	18,918,850.60
REVENUE	684	647.00	34,974,118.92	35	12.00	1,970,364.76	719	659.00	36,944,483.68
DEQ	646	641.00	35,632,616.76	14	6.00	841,582.56	660	647.00	36,474,199.32
LWC	1,033	979.00	45,528,552.89	13	10.00	1,170,666.90	1,046	989.00	46,699,219.79
WILDLIFE & FISHERIES	842	813.00	43,568,229.06	13	9.00	999,058.84	855	822.00	44,567,287.90
CIVIL SERVICE AGENCIES	153	152.00	9,159,819.50	51	7.00	941,893.16	204	159.00	10,101,712.66
HIGHER EDUCATION	4,541	4,372.81	144,076,346.97	19,923	15,272.59	968,480,293.66	24,464	19,645.40	1,112,556,640.63
HEALTH CARE SERVICES	285	285.00	10,705,763.98	250	223.00	18,836,664.60	535	508.00	29,542,428.58
EDUCATION	394	363.50	22,504,384.24	230	220.00	15,899,620.86	624	583.50	38,404,005.10
EDUCATION - OTHER	345	335.25	12,407,763.28	410	351.00	19,771,793.94	755	686.25	32,179,557.22
PUBLIC SERVICE COMM	68	67.00	3,382,444.78	18	18.00	1,110,793.06	86	85.00	4,493,237.84
AGRICULTURE	477	464.00	22,163,598.86	62	56.00	4,372,275.44	539	520.00	26,535,874.30
JUSTICE	0	0.00	0.00	515	498.85	29,337,987.12	515	498.85	29,337,987.12
INSURANCE	195	189.00	10,398,662.30	23	23.00	2,800,309.72	218	212.00	13,198,972.02
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	436	280.80	17,429,109.62	22	14.00	1,302,246.40	458	294.80	18,731,356.02
TREASURY	49	43.00	2,922,845.90	24	10.00	1,420,571.36	73	53.00	4,343,417.26
<b>TOTALS</b>	<b>36,467</b>	<b>35,174.79</b>	<b>1,650,675,716.11</b>	<b>23,914</b>	<b>18,504.43</b>	<b>1,201,045,710.06</b>	<b>60,381</b>	<b>53,679.22</b>	<b>2,851,721,426.17</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,826	4,657.81	154,782,110.95	20,173	15,495.59	987,316,958.26	24,999	20,153.40	1,142,099,069.21
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,641	30,516.98	1,495,893,605.16	3,731	2,998.84	213,283,751.40	35,372	33,515.82	1,709,177,356.56
<b>TOTALS</b>	<b>36,467</b>	<b>35,174.79</b>	<b>1,650,675,716.11</b>	<b>23,914</b>	<b>18,504.43</b>	<b>1,201,045,710.06</b>	<b>60,381</b>	<b>53,679.22</b>	<b>2,851,721,426.17</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,467</b>	<b>35,174.79</b>	<b>1,650,675,716.11</b>	<b>23,904</b>	<b>18,494.43</b>	<b>1,200,600,709.66</b>	<b>60,371</b>	<b>53,669.22</b>	<b>2,851,276,425.77</b>
Employees with In-State Resident	34,671		1,586,874,001.93	19,789		1,031,607,280.43	54,460		2,618,481,282.36
Employees with Out-of State Resident	975		36,191,706.76	877		19,820,621.14	1,852		56,012,327.90
Employees with Unknown Resident	821		27,610,007.42	3,248		149,617,808.49	4,069		177,227,815.91