



## Report on State Employment

# EXTRACT

Data as of 8/7/2015

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/7/2015

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	63.82	4,242,651.54	87	63.82	4,242,651.54
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>63.82</b>	<b>4,242,651.54</b>	<b>87</b>	<b>63.82</b>	<b>4,242,651.54</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	791,756.94	2	2.00	237,619.98	15	15.00	1,029,376.92
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>791,756.94</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>15</b>	<b>15.00</b>	<b>1,029,376.92</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.30	1,687,575.55	1	1.00	115,148.80	37	34.30	1,802,724.35
<b>Personnel Area Total</b>	<b>36</b>	<b>33.30</b>	<b>1,687,575.55</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>37</b>	<b>34.30</b>	<b>1,802,724.35</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,973,706.80	0	0.00	0.00	33	33.00	1,973,706.80
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>1,973,706.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>33.00</b>	<b>1,973,706.80</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	359.00	22,656,293.76	111	110.50	8,587,694.44	483	469.50	31,243,988.20
<b>Personnel Area Total</b>	<b>372</b>	<b>359.00</b>	<b>22,656,293.76</b>	<b>111</b>	<b>110.50</b>	<b>8,587,694.44</b>	<b>483</b>	<b>469.50</b>	<b>31,243,988.20</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	10,905,809.98	10	10.00	1,026,416.82	159	156.00	11,932,226.80
<b>Personnel Area Total</b>	<b>149</b>	<b>146.00</b>	<b>10,905,809.98</b>	<b>10</b>	<b>10.00</b>	<b>1,026,416.82</b>	<b>159</b>	<b>156.00</b>	<b>11,932,226.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	339	337.75	18,003,886.68	339	337.75	18,003,886.68
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>339</b>	<b>337.75</b>	<b>18,003,886.68</b>	<b>339</b>	<b>337.75</b>	<b>18,003,886.68</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	785	761.00	28,268,938.10	787	763.00	28,353,531.70
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>785</b>	<b>761.00</b>	<b>28,268,938.10</b>	<b>787</b>	<b>763.00</b>	<b>28,353,531.70</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	678,159.04	18	17.00	1,297,687.04
<b>Personnel Area Total</b>	<b>12</b>	<b>11.00</b>	<b>619,528.00</b>	<b>6</b>	<b>6.00</b>	<b>678,159.04</b>	<b>18</b>	<b>17.00</b>	<b>1,297,687.04</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,221,512.80	2	2.00	156,353.60	41	38.00	2,377,866.40
<b>Personnel Area Total</b>	<b>39</b>	<b>36.00</b>	<b>2,221,512.80</b>	<b>2</b>	<b>2.00</b>	<b>156,353.60</b>	<b>41</b>	<b>38.00</b>	<b>2,377,866.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,250,448.16	0	0.00	0.00	24	23.00	1,250,448.16
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,250,448.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>23.00</b>	<b>1,250,448.16</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	84	65.00	3,304,709.72	101	82.00	4,231,928.22
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>927,218.50</b>	<b>84</b>	<b>65.00</b>	<b>3,304,709.72</b>	<b>101</b>	<b>82.00</b>	<b>4,231,928.22</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	5,978,319.36	1	1.00	145,000.18	98	97.00	6,123,319.54
<b>Personnel Area Total</b>	<b>97</b>	<b>96.00</b>	<b>5,978,319.36</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>98</b>	<b>97.00</b>	<b>6,123,319.54</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,649,205.26	3	2.50	284,493.56	43	40.50	2,933,698.82
<b>Personnel Area Total</b>	<b>40</b>	<b>38.00</b>	<b>2,649,205.26</b>	<b>3</b>	<b>2.50</b>	<b>284,493.56</b>	<b>43</b>	<b>40.50</b>	<b>2,933,698.82</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,168,101.52	0	0.00	0.00	33	33.00	2,168,101.52
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>2,168,101.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>33.00</b>	<b>2,168,101.52</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	1,383,062.46	0	0.00	0.00	41	40.00	1,383,062.46
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>1,383,062.46</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>40.00</b>	<b>1,383,062.46</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	790.00	52,149,695.26	5	5.00	596,846.38	807	795.00	52,746,541.64
<b>Personnel Area Total</b>	<b>802</b>	<b>790.00</b>	<b>52,149,695.26</b>	<b>5</b>	<b>5.00</b>	<b>596,846.38</b>	<b>807</b>	<b>795.00</b>	<b>52,746,541.64</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,797,872.00	1	1.00	119,766.40	53	53.00	3,917,638.40
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,797,872.00</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>53</b>	<b>53.00</b>	<b>3,917,638.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	4,108,514.80	1	1.00	149,999.98	69	69.00	4,258,514.78
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>4,108,514.80</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>69</b>	<b>69.00</b>	<b>4,258,514.78</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	302.00	16,989,551.02	2	2.00	144,134.12	317	304.00	17,133,685.14
<b>Personnel Area Total</b>	<b>315</b>	<b>302.00</b>	<b>16,989,551.02</b>	<b>2</b>	<b>2.00</b>	<b>144,134.12</b>	<b>317</b>	<b>304.00</b>	<b>17,133,685.14</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,158	2,104.30	132,967,982.57	1,440	1,371.57	66,061,819.34	3,598	3,475.87	199,029,801.91
<b>DEPARTMENT TOTALS</b>	<b>2,158</b>	<b>2,104.30</b>	<b>132,967,982.57</b>	<b>1,440</b>	<b>1,371.57</b>	<b>66,061,819.34</b>	<b>3,598</b>	<b>3,475.87</b>	<b>199,029,801.91</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	84.00	3,354,041.60	6	6.00	451,486.62	95	90.00	3,805,528.22
<b>Personnel Area Total</b>	<b>89</b>	<b>84.00</b>	<b>3,354,041.60</b>	<b>6</b>	<b>6.00</b>	<b>451,486.62</b>	<b>95</b>	<b>90.00</b>	<b>3,805,528.22</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	126.00	4,521,816.00	0	0.00	0.00	144	126.00	4,521,816.00
<b>Personnel Area Total</b>	<b>144</b>	<b>126.00</b>	<b>4,521,816.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>144</b>	<b>126.00</b>	<b>4,521,816.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	4,787,120.00	6	0.00	119,184.00	156	148.00	4,906,304.00
<b>Personnel Area Total</b>	<b>150</b>	<b>148.00</b>	<b>4,787,120.00</b>	<b>6</b>	<b>0.00</b>	<b>119,184.00</b>	<b>156</b>	<b>148.00</b>	<b>4,906,304.00</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	138.00	4,419,760.80	11	0.00	175,042.40	153	138.00	4,594,803.20
<b>Personnel Area Total</b>	<b>142</b>	<b>138.00</b>	<b>4,419,760.80</b>	<b>11</b>	<b>0.00</b>	<b>175,042.40</b>	<b>153</b>	<b>138.00</b>	<b>4,594,803.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	138.00	4,180,196.80	5	1.00	265,096.00	144	139.00	4,445,292.80
<b>Personnel Area Total</b>	<b>139</b>	<b>138.00</b>	<b>4,180,196.80</b>	<b>5</b>	<b>1.00</b>	<b>265,096.00</b>	<b>144</b>	<b>139.00</b>	<b>4,445,292.80</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,137,646.50	21	0.00	405,600.00	151	130.00	4,543,246.50
<b>Personnel Area Total</b>	<b>130</b>	<b>130.00</b>	<b>4,137,646.50</b>	<b>21</b>	<b>0.00</b>	<b>405,600.00</b>	<b>151</b>	<b>130.00</b>	<b>4,543,246.50</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	764.00	25,400,581.70	49	7.00	1,416,409.02	843	771.00	26,816,990.72
<b>DEPARTMENT TOTALS</b>	<b>794</b>	<b>764.00</b>	<b>25,400,581.70</b>	<b>49</b>	<b>7.00</b>	<b>1,416,409.02</b>	<b>843</b>	<b>771.00</b>	<b>26,816,990.72</b>



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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,270,338.42	10	10.00	1,121,000.66	29	27.00	2,391,339.08
<b>Personnel Area Total</b>	<b>19</b>	<b>17.00</b>	<b>1,270,338.42</b>	<b>10</b>	<b>10.00</b>	<b>1,121,000.66</b>	<b>29</b>	<b>27.00</b>	<b>2,391,339.08</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,258,534.72	35	35.00	3,500,336.32	75	75.00	5,758,871.04
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,258,534.72</b>	<b>35</b>	<b>35.00</b>	<b>3,500,336.32</b>	<b>75</b>	<b>75.00</b>	<b>5,758,871.04</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,528,873.14	45	45.00	4,621,336.98	104	102.00	8,150,210.12
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>57.00</b>	<b>3,528,873.14</b>	<b>45</b>	<b>45.00</b>	<b>4,621,336.98</b>	<b>104</b>	<b>102.00</b>	<b>8,150,210.12</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,273,892.40	5	5.00	449,820.80	45	45.00	2,723,713.20
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,273,892.40</b>	<b>5</b>	<b>5.00</b>	<b>449,820.80</b>	<b>45</b>	<b>45.00</b>	<b>2,723,713.20</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,919,528.00	1	1.00	111,280.00	40	40.00	2,030,808.00
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>1,919,528.00</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>40</b>	<b>40.00</b>	<b>2,030,808.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	75.00	3,214,334.34	1	1.00	119,600.00	81	76.00	3,333,934.34
<b>Personnel Area Total</b>	<b>80</b>	<b>75.00</b>	<b>3,214,334.34</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>81</b>	<b>76.00</b>	<b>3,333,934.34</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	295.00	10,584,352.48	23	3.80	513,997.12	330	298.80	11,098,349.60
<b>Personnel Area Total</b>	<b>307</b>	<b>295.00</b>	<b>10,584,352.48</b>	<b>23</b>	<b>3.80</b>	<b>513,997.12</b>	<b>330</b>	<b>298.80</b>	<b>11,098,349.60</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,520,625.60</b>	<b>4</b>	<b>4.00</b>	<b>325,004.94</b>	<b>33</b>	<b>33.00</b>	<b>1,845,630.54</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	66.00	2,901,548.00	4	4.00	283,649.60	139	70.00	3,185,197.60
<b>Personnel Area Total</b>	<b>135</b>	<b>66.00</b>	<b>2,901,548.00</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>139</b>	<b>70.00</b>	<b>3,185,197.60</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	630	544.00	22,414,280.82	38	18.80	1,803,352.46	668	562.80	24,217,633.28
<b>DEPARTMENT TOTALS</b>	<b>630</b>	<b>544.00</b>	<b>22,414,280.82</b>	<b>38</b>	<b>18.80</b>	<b>1,803,352.46</b>	<b>668</b>	<b>562.80</b>	<b>24,217,633.28</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	150.50	8,772,762.96	8	8.00	924,591.98	163	158.50	9,697,354.94
<b>Personnel Area Total</b>	<b>155</b>	<b>150.50</b>	<b>8,772,762.96</b>	<b>8</b>	<b>8.00</b>	<b>924,591.98</b>	<b>163</b>	<b>158.50</b>	<b>9,697,354.94</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,994	3,980.00	183,067,022.32	11	11.00	850,155.02	4,005	3,991.00	183,917,177.34
<b>Personnel Area Total</b>	<b>3,994</b>	<b>3,980.00</b>	<b>183,067,022.32</b>	<b>11</b>	<b>11.00</b>	<b>850,155.02</b>	<b>4,005</b>	<b>3,991.00</b>	<b>183,917,177.34</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,149	4,130.50	191,839,785.28	19	19.00	1,774,747.00	4,168	4,149.50	193,614,532.28
<b>DEPARTMENT TOTALS</b>	<b>4,149</b>	<b>4,130.50</b>	<b>191,839,785.28</b>	<b>19</b>	<b>19.00</b>	<b>1,774,747.00</b>	<b>4,168</b>	<b>4,149.50</b>	<b>193,614,532.28</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	195	176.00	9,496,307.60	14	14.00	1,474,749.12	209	190.00	10,971,056.72
<b>Personnel Area Total</b>	<b>195</b>	<b>176.00</b>	<b>9,496,307.60</b>	<b>19</b>	<b>19.00</b>	<b>1,694,749.42</b>	<b>214</b>	<b>195.00</b>	<b>11,191,057.02</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,456	1,418.00	58,850,529.40	13	13.00	1,787,400.42	1,469	1,431.00	60,637,929.82
<b>Personnel Area Total</b>	<b>1,456</b>	<b>1,418.00</b>	<b>58,850,529.40</b>	<b>13</b>	<b>13.00</b>	<b>1,787,400.42</b>	<b>1,469</b>	<b>1,431.00</b>	<b>60,637,929.82</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	313.00	14,515,490.34	3	3.00	247,504.40	342	316.00	14,762,994.74
<b>Personnel Area Total</b>	<b>339</b>	<b>313.00</b>	<b>14,515,490.34</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>342</b>	<b>316.00</b>	<b>14,762,994.74</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	259.00	10,989,962.36	3	3.00	353,275.78	274	262.00	11,343,238.14
<b>Personnel Area Total</b>	<b>271</b>	<b>259.00</b>	<b>10,989,962.36</b>	<b>3</b>	<b>3.00</b>	<b>353,275.78</b>	<b>274</b>	<b>262.00</b>	<b>11,343,238.14</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	469.00	20,111,083.46	7	7.00	600,730.52	488	476.00	20,711,813.98
<b>Personnel Area Total</b>	<b>481</b>	<b>469.00</b>	<b>20,111,083.46</b>	<b>7</b>	<b>7.00</b>	<b>600,730.52</b>	<b>488</b>	<b>476.00</b>	<b>20,711,813.98</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	598.00	24,550,157.84	7	7.00	855,277.28	607	605.00	25,405,435.12
<b>Personnel Area Total</b>	<b>600</b>	<b>598.00</b>	<b>24,550,157.84</b>	<b>7</b>	<b>7.00</b>	<b>855,277.28</b>	<b>607</b>	<b>605.00</b>	<b>25,405,435.12</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	334.00	13,368,711.20	4	4.00	504,105.16	339	338.00	13,872,816.36
<b>Personnel Area Total</b>	<b>335</b>	<b>334.00</b>	<b>13,368,711.20</b>	<b>4</b>	<b>4.00</b>	<b>504,105.16</b>	<b>339</b>	<b>338.00</b>	<b>13,872,816.36</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	772	751.00	37,575,804.76	0	0.00	0.00	772	751.00	37,575,804.76
<b>Personnel Area Total</b>	<b>772</b>	<b>751.00</b>	<b>37,575,804.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>772</b>	<b>751.00</b>	<b>37,575,804.76</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	294.00	11,911,623.62	6	6.00	530,065.12	304	300.00	12,441,688.74
<b>Personnel Area Total</b>	<b>298</b>	<b>294.00</b>	<b>11,911,623.62</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>304</b>	<b>300.00</b>	<b>12,441,688.74</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,550,653.60	0	0.00	0.00	69	68.00	3,550,653.60
<b>Personnel Area Total</b>	<b>69</b>	<b>68.00</b>	<b>3,550,653.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>69</b>	<b>68.00</b>	<b>3,550,653.60</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,816	4,680.00	204,920,324.18	57	57.00	6,353,107.80	4,873	4,737.00	211,273,431.98
<b>DEPARTMENT TOTALS</b>	<b>4,816</b>	<b>4,680.00</b>	<b>204,920,324.18</b>	<b>62</b>	<b>62.00</b>	<b>6,573,108.10</b>	<b>4,878</b>	<b>4,742.00</b>	<b>211,493,432.28</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	87.00	5,067,816.00	7	4.50	442,790.92	100	91.50	5,510,606.92
<b>Personnel Area Total</b>	<b>93</b>	<b>87.00</b>	<b>5,067,816.00</b>	<b>7</b>	<b>4.50</b>	<b>442,790.92</b>	<b>100</b>	<b>91.50</b>	<b>5,510,606.92</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,669	1,610.00	110,876,333.36	71	27.00	4,017,804.18	1,740	1,637.00	114,894,137.54
<b>Personnel Area Total</b>	<b>1,669</b>	<b>1,610.00</b>	<b>110,876,333.36</b>	<b>71</b>	<b>27.00</b>	<b>4,017,804.18</b>	<b>1,740</b>	<b>1,637.00</b>	<b>114,894,137.54</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	484.00	18,828,806.10	2	1.75	122,670.08	534	485.75	18,951,476.18
<b>Personnel Area Total</b>	<b>532</b>	<b>484.00</b>	<b>18,828,806.10</b>	<b>2</b>	<b>1.75</b>	<b>122,670.08</b>	<b>534</b>	<b>485.75</b>	<b>18,951,476.18</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	159.00	8,624,751.20	4	4.00	348,183.68	168	163.00	8,972,934.88
<b>Personnel Area Total</b>	<b>164</b>	<b>159.00</b>	<b>8,624,751.20</b>	<b>4</b>	<b>4.00</b>	<b>348,183.68</b>	<b>168</b>	<b>163.00</b>	<b>8,972,934.88</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>561,539.16</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>13</b>	<b>13.00</b>	<b>676,539.24</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>568,666.80</b>	<b>1</b>	<b>1.00</b>	<b>93,916.42</b>	<b>12</b>	<b>11.00</b>	<b>662,583.22</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,482	2,363.00	144,575,856.62	88	41.25	5,300,483.76	2,570	2,404.25	149,876,340.38
<b>DEPARTMENT TOTALS</b>	<b>2,482</b>	<b>2,363.00</b>	<b>144,575,856.62</b>	<b>88</b>	<b>41.25</b>	<b>5,300,483.76</b>	<b>2,570</b>	<b>2,404.25</b>	<b>149,876,340.38</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	710.00	32,351,849.40	75	48.00	4,282,978.96	793	758.00	36,634,828.36
<b>Personnel Area Total</b>	<b>718</b>	<b>710.00</b>	<b>32,351,849.40</b>	<b>75</b>	<b>48.00</b>	<b>4,282,978.96</b>	<b>793</b>	<b>758.00</b>	<b>36,634,828.36</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	710.00	32,351,849.40	75	48.00	4,282,978.96	793	758.00	36,634,828.36
<b>DEPARTMENT TOTALS</b>	<b>718</b>	<b>710.00</b>	<b>32,351,849.40</b>	<b>75</b>	<b>48.00</b>	<b>4,282,978.96</b>	<b>793</b>	<b>758.00</b>	<b>36,634,828.36</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	149.81	6,731,156.33	14	13.30	1,693,981.12	167	163.11	8,425,137.45
<b>Personnel Area Total</b>	<b>153</b>	<b>149.81</b>	<b>6,731,156.33</b>	<b>14</b>	<b>13.30</b>	<b>1,693,981.12</b>	<b>167</b>	<b>163.11</b>	<b>8,425,137.45</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	6,989,787.74	18	7.60	1,422,158.40	157	146.60	8,411,946.14
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>6,989,787.74</b>	<b>18</b>	<b>7.60</b>	<b>1,422,158.40</b>	<b>157</b>	<b>146.60</b>	<b>8,411,946.14</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,179,239.20	12	11.00	2,124,809.96	211	210.00	12,304,049.16
<b>Personnel Area Total</b>	<b>199</b>	<b>199.00</b>	<b>10,179,239.20</b>	<b>12</b>	<b>11.00</b>	<b>2,124,809.96</b>	<b>211</b>	<b>210.00</b>	<b>12,304,049.16</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	257,025.60	2	2.00	191,131.20	7	7.00	448,156.80
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>257,025.60</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>7</b>	<b>7.00</b>	<b>448,156.80</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	931	907.75	42,799,008.72	7	1.00	388,897.60	938	908.75	43,187,906.32
<b>Personnel Area Total</b>	<b>931</b>	<b>907.75</b>	<b>42,799,008.72</b>	<b>7</b>	<b>1.00</b>	<b>388,897.60</b>	<b>938</b>	<b>908.75</b>	<b>43,187,906.32</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	373.00	24,669,402.68	20	12.00	1,786,462.34	402	385.00	26,455,865.02
<b>Personnel Area Total</b>	<b>382</b>	<b>373.00</b>	<b>24,669,402.68</b>	<b>20</b>	<b>12.00</b>	<b>1,786,462.34</b>	<b>402</b>	<b>385.00</b>	<b>26,455,865.02</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	129.60	6,826,439.36	10	9.67	1,579,774.56	143	139.27	8,406,213.92
<b>Personnel Area Total</b>	<b>133</b>	<b>129.60</b>	<b>6,826,439.36</b>	<b>10</b>	<b>9.67</b>	<b>1,579,774.56</b>	<b>143</b>	<b>139.27</b>	<b>8,406,213.92</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,229,805.36	2	2.00	271,187.02	98	98.00	5,500,992.38
<b>Personnel Area Total</b>	<b>96</b>	<b>96.00</b>	<b>5,229,805.36</b>	<b>2</b>	<b>2.00</b>	<b>271,187.02</b>	<b>98</b>	<b>98.00</b>	<b>5,500,992.38</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	367.00	16,409,486.86	34	11.00	1,982,744.66	403	378.00	18,392,231.52
<b>Personnel Area Total</b>	<b>369</b>	<b>367.00</b>	<b>16,409,486.86</b>	<b>34</b>	<b>11.00</b>	<b>1,982,744.66</b>	<b>403</b>	<b>378.00</b>	<b>18,392,231.52</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,427.20</b>	<b>2</b>	<b>2.00</b>	<b>225,800.12</b>	<b>7</b>	<b>7.00</b>	<b>583,227.32</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,521,651.20	6	5.50	929,666.40	115	113.50	6,451,317.60
<b>Personnel Area Total</b>	<b>109</b>	<b>108.00</b>	<b>5,521,651.20</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>115</b>	<b>113.50</b>	<b>6,451,317.60</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,124	1,101.00	61,378,860.66	256	13.50	15,535,833.30	1,380	1,114.50	76,914,693.96
<b>Personnel Area Total</b>	<b>1,124</b>	<b>1,101.00</b>	<b>61,378,860.66</b>	<b>256</b>	<b>13.50</b>	<b>15,535,833.30</b>	<b>1,380</b>	<b>1,114.50</b>	<b>76,914,693.96</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,447	1,268.00	59,952,174.91	32	23.00	3,158,121.98	1,479	1,291.00	63,110,296.89
<b>Personnel Area Total</b>	<b>1,447</b>	<b>1,268.00</b>	<b>59,952,174.91</b>	<b>32</b>	<b>23.00</b>	<b>3,158,121.98</b>	<b>1,479</b>	<b>1,291.00</b>	<b>63,110,296.89</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,294	1,286.40	46,700,768.66	10	7.50	1,184,955.20	1,304	1,293.90	47,885,723.86
<b>Personnel Area Total</b>	<b>1,294</b>	<b>1,286.40</b>	<b>46,700,768.66</b>	<b>10</b>	<b>7.50</b>	<b>1,184,955.20</b>	<b>1,304</b>	<b>1,293.90</b>	<b>47,885,723.86</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	64.77	3,184,275.12	6	1.00	318,520.02	75	65.77	3,502,795.14
<b>Personnel Area Total</b>	<b>69</b>	<b>64.77</b>	<b>3,184,275.12</b>	<b>6</b>	<b>1.00</b>	<b>318,520.02</b>	<b>75</b>	<b>65.77</b>	<b>3,502,795.14</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,099,846.40	3	2.00	341,515.20	82	81.00	4,441,361.60
<b>Personnel Area Total</b>	<b>79</b>	<b>79.00</b>	<b>4,099,846.40</b>	<b>3</b>	<b>2.00</b>	<b>341,515.20</b>	<b>82</b>	<b>81.00</b>	<b>4,441,361.60</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,311,435.18	13	5.00	1,103,731.20	102	93.75	5,415,166.38
<b>Personnel Area Total</b>	<b>89</b>	<b>88.75</b>	<b>4,311,435.18</b>	<b>13</b>	<b>5.00</b>	<b>1,103,731.20</b>	<b>102</b>	<b>93.75</b>	<b>5,415,166.38</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.80	5,628,378.08	7	6.80	1,179,283.04	116	115.60	6,807,661.12
<b>Personnel Area Total</b>	<b>109</b>	<b>108.80</b>	<b>5,628,378.08</b>	<b>7</b>	<b>6.80</b>	<b>1,179,283.04</b>	<b>116</b>	<b>115.60</b>	<b>6,807,661.12</b>



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**DHH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,732	6,475.88	311,226,169.26	454	135.87	35,418,573.32	7,186	6,611.75	346,644,742.58
<b>DEPARTMENT TOTALS</b>	<b>6,732</b>	<b>6,475.88</b>	<b>311,226,169.26</b>	<b>454</b>	<b>135.87</b>	<b>35,418,573.32</b>	<b>7,186</b>	<b>6,611.75</b>	<b>346,644,742.58</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,446	3,381.50	148,442,148.92	61	17.00	3,309,806.50	3,507	3,398.50	151,751,955.42
<b>Personnel Area Total</b>	<b>3,446</b>	<b>3,381.50</b>	<b>148,442,148.92</b>	<b>61</b>	<b>17.00</b>	<b>3,309,806.50</b>	<b>3,507</b>	<b>3,398.50</b>	<b>151,751,955.42</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,446	3,381.50	148,442,148.92	61	17.00	3,309,806.50	3,507	3,398.50	151,751,955.42
<b>DEPARTMENT TOTALS</b>	<b>3,446</b>	<b>3,381.50</b>	<b>148,442,148.92</b>	<b>61</b>	<b>17.00</b>	<b>3,309,806.50</b>	<b>3,507</b>	<b>3,398.50</b>	<b>151,751,955.42</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,523,057.42	8	7.00	727,184.64	45	42.00	3,250,242.06
<b>Personnel Area Total</b>	<b>37</b>	<b>35.00</b>	<b>2,523,057.42</b>	<b>8</b>	<b>7.00</b>	<b>727,184.64</b>	<b>45</b>	<b>42.00</b>	<b>3,250,242.06</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	8,860,185.36	1	1.00	103,563.20	158	158.00	8,963,748.56
<b>Personnel Area Total</b>	<b>157</b>	<b>157.00</b>	<b>8,860,185.36</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>158</b>	<b>158.00</b>	<b>8,963,748.56</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>3,508,630.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>58</b>	<b>58.00</b>	<b>3,508,630.32</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,780,679.20	1	1.00	109,140.20	45	44.00	2,889,819.40
<b>Personnel Area Total</b>	<b>44</b>	<b>43.00</b>	<b>2,780,679.20</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>45</b>	<b>44.00</b>	<b>2,889,819.40</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	293.00	17,672,552.30	10	9.00	939,888.04	306	302.00	18,612,440.34
<b>DEPARTMENT TOTALS</b>	<b>296</b>	<b>293.00</b>	<b>17,672,552.30</b>	<b>10</b>	<b>9.00</b>	<b>939,888.04</b>	<b>306</b>	<b>302.00</b>	<b>18,612,440.34</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	641.00	34,954,405.72	38	12.00	2,039,004.76	719	653.00	36,993,410.48
<b>Personnel Area Total</b>	<b>681</b>	<b>641.00</b>	<b>34,954,405.72</b>	<b>38</b>	<b>12.00</b>	<b>2,039,004.76</b>	<b>719</b>	<b>653.00</b>	<b>36,993,410.48</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	641.00	34,954,405.72	38	12.00	2,039,004.76	719	653.00	36,993,410.48
<b>DEPARTMENT TOTALS</b>	<b>681</b>	<b>641.00</b>	<b>34,954,405.72</b>	<b>38</b>	<b>12.00</b>	<b>2,039,004.76</b>	<b>719</b>	<b>653.00</b>	<b>36,993,410.48</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,952,844.00	7	7.00	690,982.76	88	85.00	5,643,826.76
<b>Personnel Area Total</b>	<b>81</b>	<b>78.00</b>	<b>4,952,844.00</b>	<b>7</b>	<b>7.00</b>	<b>690,982.76</b>	<b>88</b>	<b>85.00</b>	<b>5,643,826.76</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	18,821,484.76	0	0.00	0.00	353	353.00	18,821,484.76
<b>Personnel Area Total</b>	<b>353</b>	<b>353.00</b>	<b>18,821,484.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>353</b>	<b>353.00</b>	<b>18,821,484.76</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	10,014,513.60	0	0.00	0.00	174	174.00	10,014,513.60
<b>Personnel Area Total</b>	<b>174</b>	<b>174.00</b>	<b>10,014,513.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>174</b>	<b>174.00</b>	<b>10,014,513.60</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	45.00	2,489,456.84	0	0.00	0.00	55	45.00	2,489,456.84
<b>Personnel Area Total</b>	<b>55</b>	<b>45.00</b>	<b>2,489,456.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>55</b>	<b>45.00</b>	<b>2,489,456.84</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	650.00	36,278,299.20	7	7.00	690,982.76	670	657.00	36,969,281.96
<b>DEPARTMENT TOTALS</b>	<b>663</b>	<b>650.00</b>	<b>36,278,299.20</b>	<b>7</b>	<b>7.00</b>	<b>690,982.76</b>	<b>670</b>	<b>657.00</b>	<b>36,969,281.96</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,015	972.00	45,149,587.29	14	11.00	1,395,644.90	1,029	983.00	46,545,232.19
<b>Personnel Area Total</b>	<b>1,015</b>	<b>972.00</b>	<b>45,149,587.29</b>	<b>14</b>	<b>11.00</b>	<b>1,395,644.90</b>	<b>1,029</b>	<b>983.00</b>	<b>46,545,232.19</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,015	972.00	45,149,587.29	14	11.00	1,395,644.90	1,029	983.00	46,545,232.19
<b>DEPARTMENT TOTALS</b>	<b>1,015</b>	<b>972.00</b>	<b>45,149,587.29</b>	<b>14</b>	<b>11.00</b>	<b>1,395,644.90</b>	<b>1,029</b>	<b>983.00</b>	<b>46,545,232.19</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	1,883,991.20	1	1.00	97,344.00	41	39.00	1,981,335.20
<b>Personnel Area Total</b>	<b>40</b>	<b>38.00</b>	<b>1,883,991.20</b>	<b>1</b>	<b>1.00</b>	<b>97,344.00</b>	<b>41</b>	<b>39.00</b>	<b>1,981,335.20</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	14,165,174.60	2	2.00	196,123.20	244	242.00	14,361,297.80
<b>Personnel Area Total</b>	<b>242</b>	<b>240.00</b>	<b>14,165,174.60</b>	<b>2</b>	<b>2.00</b>	<b>196,123.20</b>	<b>244</b>	<b>242.00</b>	<b>14,361,297.80</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	261.00	13,556,016.24	8	5.00	550,227.60	293	266.00	14,106,243.84
<b>Personnel Area Total</b>	<b>285</b>	<b>261.00</b>	<b>13,556,016.24</b>	<b>8</b>	<b>5.00</b>	<b>550,227.60</b>	<b>293</b>	<b>266.00</b>	<b>14,106,243.84</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	273.00	13,734,386.90	3	1.00	176,996.04	276	274.00	13,911,382.94
<b>Personnel Area Total</b>	<b>273</b>	<b>273.00</b>	<b>13,734,386.90</b>	<b>3</b>	<b>1.00</b>	<b>176,996.04</b>	<b>276</b>	<b>274.00</b>	<b>13,911,382.94</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	812.00	43,339,568.94	14	9.00	1,020,690.84	854	821.00	44,360,259.78
<b>DEPARTMENT TOTALS</b>	<b>840</b>	<b>812.00</b>	<b>43,339,568.94</b>	<b>14</b>	<b>9.00</b>	<b>1,020,690.84</b>	<b>854</b>	<b>821.00</b>	<b>44,360,259.78</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.00	5,830,269.64	46	0.00	468,228.80	139	92.00	6,298,498.44
<b>Personnel Area Total</b>	<b>93</b>	<b>92.00</b>	<b>5,830,269.64</b>	<b>46</b>	<b>0.00</b>	<b>468,228.80</b>	<b>139</b>	<b>92.00</b>	<b>6,298,498.44</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,150,780.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,150,780.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,153,226.14	0	0.00	0.00	38	38.00	2,153,226.14
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>2,153,226.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>38.00</b>	<b>2,153,226.14</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	289,064.36	7	7.00	407,915.56
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,851.20</b>	<b>4</b>	<b>4.00</b>	<b>289,064.36</b>	<b>7</b>	<b>7.00</b>	<b>407,915.56</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	9,253,127.78	53	7.00	983,493.16	206	159.00	10,236,620.94
<b>DEPARTMENT TOTALS</b>	<b>153</b>	<b>152.00</b>	<b>9,253,127.78</b>	<b>53</b>	<b>7.00</b>	<b>983,493.16</b>	<b>206</b>	<b>159.00</b>	<b>10,236,620.94</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	5	4.00	123,425.46	0	0.00	0.00	5	4.00	123,425.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>4.00</b>	<b>123,425.46</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>5</b>	<b>4.00</b>	<b>123,425.46</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	20	20.00	2,451,585.00	20	20.00	2,451,585.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>2,451,585.00</b>	<b>20</b>	<b>20.00</b>	<b>2,451,585.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	772	766.39	28,941,036.80	2,977	2,721.80	202,453,749.40	3,749	3,488.19	231,394,786.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>772</b>	<b>766.39</b>	<b>28,941,036.80</b>	<b>2,977</b>	<b>2,721.80</b>	<b>202,453,749.40</b>	<b>3,749</b>	<b>3,488.19</b>	<b>231,394,786.20</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,346,009.60	184	135.52	6,317,850.00	234	185.52	7,663,859.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,346,009.60</b>	<b>184</b>	<b>135.52</b>	<b>6,317,850.00</b>	<b>234</b>	<b>185.52</b>	<b>7,663,859.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	140	139.80	4,588,033.00	549	480.83	32,539,306.00	689	620.63	37,127,339.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>140</b>	<b>139.80</b>	<b>4,588,033.00</b>	<b>549</b>	<b>480.83</b>	<b>32,539,306.00</b>	<b>689</b>	<b>620.63</b>	<b>37,127,339.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	346	344.85	11,871,563.04	950	914.59	85,359,719.97	1,296	1,259.44	97,231,283.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>346</b>	<b>344.85</b>	<b>11,871,563.04</b>	<b>950</b>	<b>914.59</b>	<b>85,359,719.97</b>	<b>1,296</b>	<b>1,259.44</b>	<b>97,231,283.01</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	53	52.50	1,400,214.40	129	98.96	4,292,631.00	182	151.46	5,692,845.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>52.50</b>	<b>1,400,214.40</b>	<b>129</b>	<b>98.96</b>	<b>4,292,631.00</b>	<b>182</b>	<b>151.46</b>	<b>5,692,845.40</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,959,500.30	177	176.25	10,274,897.39	247	244.75	12,234,397.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,959,500.30</b>	<b>177</b>	<b>176.25</b>	<b>10,274,897.39</b>	<b>247</b>	<b>244.75</b>	<b>12,234,397.69</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	243	234.90	8,317,046.40	576	568.27	42,081,626.00	819	803.17	50,398,672.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>243</b>	<b>234.90</b>	<b>8,317,046.40</b>	<b>576</b>	<b>568.27</b>	<b>42,081,626.00</b>	<b>819</b>	<b>803.17</b>	<b>50,398,672.40</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	4	4.00	143,686.40	137	90.01	8,703,440.00	141	94.01	8,847,126.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>143,686.40</b>	<b>137</b>	<b>90.01</b>	<b>8,703,440.00</b>	<b>141</b>	<b>94.01</b>	<b>8,847,126.40</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	45	44.37	1,486,659.20	166	153.30	13,053,848.00	211	197.67	14,540,507.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>44.37</b>	<b>1,486,659.20</b>	<b>166</b>	<b>153.30</b>	<b>13,053,848.00</b>	<b>211</b>	<b>197.67</b>	<b>14,540,507.20</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	180	180.00	6,426,158.66	655	613.42	56,627,684.42	835	793.42	63,053,843.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>180</b>	<b>180.00</b>	<b>6,426,158.66</b>	<b>655</b>	<b>613.42</b>	<b>56,627,684.42</b>	<b>835</b>	<b>793.42</b>	<b>63,053,843.08</b>



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<b>0612 - Baton Rouge Community College</b>									
Education Employees	53	53.00	1,505,178.11	682	425.82	23,628,393.83	735	478.82	25,133,571.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>1,505,178.11</b>	<b>682</b>	<b>425.82</b>	<b>23,628,393.83</b>	<b>735</b>	<b>478.82</b>	<b>25,133,571.94</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	4	4.00	112,922.80	9	9.00	1,238,999.92	13	13.00	1,351,922.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>112,922.80</b>	<b>9</b>	<b>9.00</b>	<b>1,238,999.92</b>	<b>13</b>	<b>13.00</b>	<b>1,351,922.72</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	271	265.50	8,098,696.72	891	885.00	43,138,397.65	1,162	1,150.50	51,237,094.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>271</b>	<b>265.50</b>	<b>8,098,696.72</b>	<b>891</b>	<b>885.00</b>	<b>43,138,397.65</b>	<b>1,162</b>	<b>1,150.50</b>	<b>51,237,094.37</b>
<b>0617 - SU New Orleans</b>									
Education Employees	67	67.00	1,866,054.60	291	276.71	11,558,919.78	358	343.71	13,424,974.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>1,866,054.60</b>	<b>291</b>	<b>276.71</b>	<b>11,558,919.78</b>	<b>358</b>	<b>343.71</b>	<b>13,424,974.38</b>
<b>0618 - SU Shreveport</b>									
Education Employees	52	52.00	1,422,079.72	258	196.01	7,426,963.00	310	248.01	8,849,042.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,422,079.72</b>	<b>258</b>	<b>196.01</b>	<b>7,426,963.00</b>	<b>310</b>	<b>248.01</b>	<b>8,849,042.72</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>14.00</b>	<b>1,554,707.70</b>	<b>14</b>	<b>14.00</b>	<b>1,554,707.70</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	168	168.00	4,566,441.62	185	131.00	7,454,708.04	353	299.00	12,021,149.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>168</b>	<b>168.00</b>	<b>4,566,441.62</b>	<b>185</b>	<b>131.00</b>	<b>7,454,708.04</b>	<b>353</b>	<b>299.00</b>	<b>12,021,149.66</b>
<b>0623 - Grambling State University</b>									
Education Employees	96	95.00	2,793,930.26	296	295.40	16,841,752.68	392	390.40	19,635,682.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>96</b>	<b>95.00</b>	<b>2,793,930.26</b>	<b>296</b>	<b>295.40</b>	<b>16,841,752.68</b>	<b>392</b>	<b>390.40</b>	<b>19,635,682.94</b>
<b>0625 - La Tech University</b>									
Education Employees	231	228.00	6,334,550.56	703	661.06	40,935,755.24	934	889.06	47,270,305.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>231</b>	<b>228.00</b>	<b>6,334,550.56</b>	<b>703</b>	<b>661.06</b>	<b>40,935,755.24</b>	<b>934</b>	<b>889.06</b>	<b>47,270,305.80</b>
<b>0627 - McNeese State University</b>									
Education Employees	143	141.25	3,945,396.00	397	393.46	22,263,238.00	540	534.71	26,208,634.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>143</b>	<b>141.25</b>	<b>3,945,396.00</b>	<b>397</b>	<b>393.46</b>	<b>22,263,238.00</b>	<b>540</b>	<b>534.71</b>	<b>26,208,634.00</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	172	170.25	5,179,650.86	496	434.10	26,443,651.60	668	604.35	31,623,302.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>172</b>	<b>170.25</b>	<b>5,179,650.86</b>	<b>496</b>	<b>434.10</b>	<b>26,443,651.60</b>	<b>668</b>	<b>604.35</b>	<b>31,623,302.46</b>
<b>0631 - Northwestern State University</b>									
Education Employees	134	134.00	4,127,644.04	466	445.75	25,245,313.98	600	579.75	29,372,958.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>134</b>	<b>134.00</b>	<b>4,127,644.04</b>	<b>466</b>	<b>445.75</b>	<b>25,245,313.98</b>	<b>600</b>	<b>579.75</b>	<b>29,372,958.02</b>



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<b>0634 - Southeastern La University</b>									
Education Employees	297	295.00	8,577,535.20	656	619.97	25,061,940.33	953	914.97	33,639,475.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>297</b>	<b>295.00</b>	<b>8,577,535.20</b>	<b>656</b>	<b>619.97</b>	<b>25,061,940.33</b>	<b>953</b>	<b>914.97</b>	<b>33,639,475.53</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	362	317.00	10,993,811.70	843	816.35	56,570,704.45	1,205	1,133.35	67,564,516.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>362</b>	<b>317.00</b>	<b>10,993,811.70</b>	<b>843</b>	<b>816.35</b>	<b>56,570,704.45</b>	<b>1,205</b>	<b>1,133.35</b>	<b>67,564,516.15</b>
<b>0641 - Delgado Community College</b>									
Education Employees	187	135.00	5,298,655.26	1,241	726.53	34,723,100.43	1,428	861.53	40,021,755.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>187</b>	<b>135.00</b>	<b>5,298,655.26</b>	<b>1,241</b>	<b>726.53</b>	<b>34,723,100.43</b>	<b>1,428</b>	<b>861.53</b>	<b>40,021,755.69</b>
<b>0643 - Nunez Community College</b>									
Education Employees	18	18.00	504,440.48	159	88.65	4,345,496.28	177	106.65	4,849,936.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>504,440.48</b>	<b>159</b>	<b>88.65</b>	<b>4,345,496.28</b>	<b>177</b>	<b>106.65</b>	<b>4,849,936.76</b>
<b>0644 - Bossier Community College</b>									
Education Employees	117	83.00	3,250,998.60	403	283.72	14,194,011.40	520	366.72	17,445,010.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>117</b>	<b>83.00</b>	<b>3,250,998.60</b>	<b>403</b>	<b>283.72</b>	<b>14,194,011.40</b>	<b>520</b>	<b>366.72</b>	<b>17,445,010.00</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	56	56.00	3,254,264.00	11	8.50	705,768.96	67	64.50	3,960,032.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>56.00</b>	<b>3,254,264.00</b>	<b>11</b>	<b>8.50</b>	<b>705,768.96</b>	<b>67</b>	<b>64.50</b>	<b>3,960,032.96</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	157,456.00	49	47.00	3,809,993.46	53	51.00	3,967,449.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>157,456.00</b>	<b>49</b>	<b>47.00</b>	<b>3,809,993.46</b>	<b>53</b>	<b>51.00</b>	<b>3,967,449.46</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	99	97.33	4,094,452.70	99	97.33	4,094,452.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>99</b>	<b>97.33</b>	<b>4,094,452.70</b>	<b>99</b>	<b>97.33</b>	<b>4,094,452.70</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	25	25.00	723,879.62	190	101.21	5,217,817.46	215	126.21	5,941,697.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>723,879.62</b>	<b>190</b>	<b>101.21</b>	<b>5,217,817.46</b>	<b>215</b>	<b>126.21</b>	<b>5,941,697.08</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	303,205.98	121	106.70	4,965,601.40	131	116.70	5,268,807.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>303,205.98</b>	<b>121</b>	<b>106.70</b>	<b>4,965,601.40</b>	<b>131</b>	<b>116.70</b>	<b>5,268,807.38</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	599,851.80	203	148.78	7,371,445.17	225	170.78	7,971,296.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>599,851.80</b>	<b>203</b>	<b>148.78</b>	<b>7,371,445.17</b>	<b>225</b>	<b>170.78</b>	<b>7,971,296.97</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	27	27.00	723,384.94	186	120.53	5,714,172.67	213	147.53	6,437,557.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>723,384.94</b>	<b>186</b>	<b>120.53</b>	<b>5,714,172.67</b>	<b>213</b>	<b>147.53</b>	<b>6,437,557.61</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>346,600.00</b>	<b>4</b>	<b>4.00</b>	<b>346,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	603,366.40	120	115.90	5,508,201.51	141	136.90	6,111,567.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>603,366.40</b>	<b>120</b>	<b>115.90</b>	<b>5,508,201.51</b>	<b>141</b>	<b>136.90</b>	<b>6,111,567.91</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	13	9.00	382,762.28	203	150.25	7,349,192.57	216	159.25	7,731,954.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>9.00</b>	<b>382,762.28</b>	<b>203</b>	<b>150.25</b>	<b>7,349,192.57</b>	<b>216</b>	<b>159.25</b>	<b>7,731,954.85</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	47	47.00	1,415,348.64	278	222.81	10,833,142.31	325	269.81	12,248,490.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>1,415,348.64</b>	<b>278</b>	<b>222.81</b>	<b>10,833,142.31</b>	<b>325</b>	<b>269.81</b>	<b>12,248,490.95</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	180,508.78	139	71.80	3,165,990.05	145	77.80	3,346,498.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>180,508.78</b>	<b>139</b>	<b>71.80</b>	<b>3,165,990.05</b>	<b>145</b>	<b>77.80</b>	<b>3,346,498.83</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	21	21.00	656,788.57	257	232.10	11,238,670.28	278	253.10	11,895,458.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>656,788.57</b>	<b>257</b>	<b>232.10</b>	<b>11,238,670.28</b>	<b>278</b>	<b>253.10</b>	<b>11,895,458.85</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	139	130.35	10,692,751.16	139	130.35	10,692,751.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>139</b>	<b>130.35</b>	<b>10,692,751.16</b>	<b>139</b>	<b>130.35</b>	<b>10,692,751.16</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>4,532</b>	<b>4,363.31</b>	<b>144,182,136.80</b>	<b>16,509</b>	<b>14,232.74</b>	<b>907,796,191.19</b>	<b>21,041</b>	<b>18,596.05</b>	<b>1,051,978,327.99</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,532</b>	<b>4,363.31</b>	<b>144,182,136.80</b>	<b>16,509</b>	<b>14,232.74</b>	<b>907,796,191.19</b>	<b>21,041</b>	<b>18,596.05</b>	<b>1,051,978,327.99</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	11	11.00	438,989.54	163	157.50	13,364,531.13	174	168.50	13,803,520.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>438,989.54</b>	<b>163</b>	<b>157.50</b>	<b>13,364,531.13</b>	<b>174</b>	<b>168.50</b>	<b>13,803,520.67</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	272	271.90	10,318,484.10	91	66.30	5,405,978.71	363	338.20	15,724,462.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>272</b>	<b>271.90</b>	<b>10,318,484.10</b>	<b>91</b>	<b>66.30</b>	<b>5,405,978.71</b>	<b>363</b>	<b>338.20</b>	<b>15,724,462.81</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	283	282.90	10,757,473.64	254	223.80	18,770,509.84	537	506.70	29,527,983.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>283</b>	<b>282.90</b>	<b>10,757,473.64</b>	<b>254</b>	<b>223.80</b>	<b>18,770,509.84</b>	<b>537</b>	<b>506.70</b>	<b>29,527,983.48</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>122,969.60</b>	<b>10</b>	<b>10.00</b>	<b>751,184.72</b>	<b>12</b>	<b>12.00</b>	<b>874,154.32</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	364.50	22,701,910.40	35	34.50	3,781,723.14	425	399.00	26,483,633.54
<b>Personnel Area Total</b>	<b>390</b>	<b>364.50</b>	<b>22,701,910.40</b>	<b>35</b>	<b>34.50</b>	<b>3,781,723.14</b>	<b>425</b>	<b>399.00</b>	<b>26,483,633.54</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	74.00	5,433,228.04	87	74.00	5,433,228.04
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>87</b>	<b>74.00</b>	<b>5,433,228.04</b>	<b>87</b>	<b>74.00</b>	<b>5,433,228.04</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	97	97.00	5,498,675.78	100	100.00	5,617,006.98
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>97</b>	<b>97.00</b>	<b>5,498,675.78</b>	<b>100</b>	<b>100.00</b>	<b>5,617,006.98</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	369.50	22,943,211.20	229	215.50	15,464,811.68	624	585.00	38,408,022.88
<b>DEPARTMENT TOTALS</b>	<b>395</b>	<b>369.50</b>	<b>22,943,211.20</b>	<b>229</b>	<b>215.50</b>	<b>15,464,811.68</b>	<b>624</b>	<b>585.00</b>	<b>38,408,022.88</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	115.00	3,823,001.56	163	144.00	7,971,437.84	282	259.00	11,794,439.40
<b>Personnel Area Total</b>	<b>119</b>	<b>115.00</b>	<b>3,823,001.56</b>	<b>163</b>	<b>144.00</b>	<b>7,971,437.84</b>	<b>282</b>	<b>259.00</b>	<b>11,794,439.40</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	4,554,276.74	55	44.00	2,937,386.40	205	191.00	7,491,663.14
<b>Personnel Area Total</b>	<b>150</b>	<b>147.00</b>	<b>4,554,276.74</b>	<b>55</b>	<b>44.00</b>	<b>2,937,386.40</b>	<b>205</b>	<b>191.00</b>	<b>7,491,663.14</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	88	73.50	3,978,610.48	98	83.50	4,314,911.64
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>336,301.16</b>	<b>88</b>	<b>73.50</b>	<b>3,978,610.48</b>	<b>98</b>	<b>83.50</b>	<b>4,314,911.64</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.50	3,358,154.02	5	5.00	481,652.86	64	62.50	3,839,806.88
<b>Personnel Area Total</b>	<b>59</b>	<b>57.50</b>	<b>3,358,154.02</b>	<b>5</b>	<b>5.00</b>	<b>481,652.86</b>	<b>64</b>	<b>62.50</b>	<b>3,839,806.88</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	325,564.60	91	72.20	3,806,451.74	99	80.20	4,132,016.34
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>325,564.60</b>	<b>91</b>	<b>72.20</b>	<b>3,806,451.74</b>	<b>99</b>	<b>80.20</b>	<b>4,132,016.34</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	337.50	12,397,298.08	402	338.70	19,175,539.32	748	676.20	31,572,837.40
<b>DEPARTMENT TOTALS</b>	<b>346</b>	<b>337.50</b>	<b>12,397,298.08</b>	<b>402</b>	<b>338.70</b>	<b>19,175,539.32</b>	<b>748</b>	<b>676.20</b>	<b>31,572,837.40</b>



**State of Louisiana**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	69	69.00	3,402,710.48	13	13.00	885,792.96	82	82.00	4,288,503.44
<b>Personnel Area Total</b>	<b>69</b>	<b>69.00</b>	<b>3,402,710.48</b>	<b>18</b>	<b>18.00</b>	<b>1,110,793.06</b>	<b>87</b>	<b>87.00</b>	<b>4,513,503.54</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	69	69.00	3,402,710.48	13	13.00	885,792.96	82	82.00	4,288,503.44
<b>DEPARTMENT TOTALS</b>	<b>69</b>	<b>69.00</b>	<b>3,402,710.48</b>	<b>18</b>	<b>18.00</b>	<b>1,110,793.06</b>	<b>87</b>	<b>87.00</b>	<b>4,513,503.54</b>



**State of Louisiana**  
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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	453.00	21,470,138.04	64	58.00	4,474,590.64	529	511.00	25,944,728.68
<b>Personnel Area Total</b>	<b>465</b>	<b>453.00</b>	<b>21,470,138.04</b>	<b>64</b>	<b>58.00</b>	<b>4,474,590.64</b>	<b>529</b>	<b>511.00</b>	<b>25,944,728.68</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	453.00	21,470,138.04	64	58.00	4,474,590.64	529	511.00	25,944,728.68
<b>DEPARTMENT TOTALS</b>	<b>465</b>	<b>453.00</b>	<b>21,470,138.04</b>	<b>64</b>	<b>58.00</b>	<b>4,474,590.64</b>	<b>529</b>	<b>511.00</b>	<b>25,944,728.68</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	494.85	29,108,473.94	511	494.85	29,108,473.94
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>511</b>	<b>494.85</b>	<b>29,108,473.94</b>	<b>511</b>	<b>494.85</b>	<b>29,108,473.94</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	494.85	29,108,473.94	511	494.85	29,108,473.94
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>511</b>	<b>494.85</b>	<b>29,108,473.94</b>	<b>511</b>	<b>494.85</b>	<b>29,108,473.94</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	189.00	10,294,609.26	25	25.00	3,019,494.66	216	214.00	13,314,103.92
<b>Personnel Area Total</b>	<b>191</b>	<b>189.00</b>	<b>10,294,609.26</b>	<b>25</b>	<b>25.00</b>	<b>3,019,494.66</b>	<b>216</b>	<b>214.00</b>	<b>13,314,103.92</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	189.00	10,294,609.26	25	25.00	3,019,494.66	216	214.00	13,314,103.92
<b>DEPARTMENT TOTALS</b>	<b>191</b>	<b>189.00</b>	<b>10,294,609.26</b>	<b>25</b>	<b>25.00</b>	<b>3,019,494.66</b>	<b>216</b>	<b>214.00</b>	<b>13,314,103.92</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	277.80	17,187,411.54	23	15.00	1,342,244.80	452	292.80	18,529,656.34
<b>Personnel Area Total</b>	<b>429</b>	<b>277.80</b>	<b>17,187,411.54</b>	<b>23</b>	<b>15.00</b>	<b>1,342,244.80</b>	<b>452</b>	<b>292.80</b>	<b>18,529,656.34</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	277.80	17,187,411.54	23	15.00	1,342,244.80	452	292.80	18,529,656.34
<b>DEPARTMENT TOTALS</b>	<b>429</b>	<b>277.80</b>	<b>17,187,411.54</b>	<b>23</b>	<b>15.00</b>	<b>1,342,244.80</b>	<b>452</b>	<b>292.80</b>	<b>18,529,656.34</b>



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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,844,526.36	24	10.00	1,442,203.36	71	51.00	4,286,729.72
<b>Personnel Area Total</b>	<b>47</b>	<b>41.00</b>	<b>2,844,526.36</b>	<b>24</b>	<b>10.00</b>	<b>1,442,203.36</b>	<b>71</b>	<b>51.00</b>	<b>4,286,729.72</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,844,526.36	24	10.00	1,442,203.36	71	51.00	4,286,729.72
<b>DEPARTMENT TOTALS</b>	<b>47</b>	<b>41.00</b>	<b>2,844,526.36</b>	<b>24</b>	<b>10.00</b>	<b>1,442,203.36</b>	<b>71</b>	<b>51.00</b>	<b>4,286,729.72</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,158	2,104.30	132,967,982.57	1,440	1,371.57	66,061,819.34	3,598	3,475.87	199,029,801.91
VETERANS AFFAIRS	794	764.00	25,400,581.70	49	7.00	1,416,409.02	843	771.00	26,816,990.72
ECONOMIC DEVELOPMENT	59	57.00	3,528,873.14	45	45.00	4,621,336.98	104	102.00	8,150,210.12
CRT	630	544.00	22,414,280.82	38	18.80	1,803,352.46	668	562.80	24,217,633.28
DOTD	4,149	4,130.50	191,839,785.28	19	19.00	1,774,747.00	4,168	4,149.50	193,614,532.28
DPSC - CORRECTIONS	4,816	4,680.00	204,920,324.18	62	62.00	6,573,108.10	4,878	4,742.00	211,493,432.28
DPSC - PUBLIC SAFETY	2,482	2,363.00	144,575,856.62	88	41.25	5,300,483.76	2,570	2,404.25	149,876,340.38
DYS-OFF OF JUV JUST	718	710.00	32,351,849.40	75	48.00	4,282,978.96	793	758.00	36,634,828.36
DHH	6,732	6,475.88	311,226,169.26	454	135.87	35,418,573.32	7,186	6,611.75	346,644,742.58
DCFS	3,446	3,381.50	148,442,148.92	61	17.00	3,309,806.50	3,507	3,398.50	151,751,955.42
DNR	296	293.00	17,672,552.30	10	9.00	939,888.04	306	302.00	18,612,440.34
REVENUE	681	641.00	34,954,405.72	38	12.00	2,039,004.76	719	653.00	36,993,410.48
DEQ	663	650.00	36,278,299.20	7	7.00	690,982.76	670	657.00	36,969,281.96
LWC	1,015	972.00	45,149,587.29	14	11.00	1,395,644.90	1,029	983.00	46,545,232.19
WILDLIFE & FISHERIES	840	812.00	43,339,568.94	14	9.00	1,020,690.84	854	821.00	44,360,259.78
CIVIL SERVICE AGENCIES	153	152.00	9,253,127.78	53	7.00	983,493.16	206	159.00	10,236,620.94
HIGHER EDUCATION	4,532	4,363.31	144,182,136.80	16,509	14,232.74	907,796,191.19	21,041	18,596.05	1,051,978,327.99
HEALTH CARE SERVICES	283	282.90	10,757,473.64	254	223.80	18,770,509.84	537	506.70	29,527,983.48
EDUCATION	395	369.50	22,943,211.20	229	215.50	15,464,811.68	624	585.00	38,408,022.88
EDUCATION - OTHER	346	337.50	12,397,298.08	402	338.70	19,175,539.32	748	676.20	31,572,837.40
PUBLIC SERVICE COMM	69	69.00	3,402,710.48	18	18.00	1,110,793.06	87	87.00	4,513,503.54
AGRICULTURE	465	453.00	21,470,138.04	64	58.00	4,474,590.64	529	511.00	25,944,728.68
JUSTICE	0	0.00	0.00	511	494.85	29,108,473.94	511	494.85	29,108,473.94
INSURANCE	191	189.00	10,294,609.26	25	25.00	3,019,494.66	216	214.00	13,314,103.92
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	429	277.80	17,187,411.54	23	15.00	1,342,244.80	452	292.80	18,529,656.34
TREASURY	47	41.00	2,844,526.36	24	10.00	1,442,203.36	71	51.00	4,286,729.72
<b>TOTALS</b>	<b>36,391</b>	<b>35,115.19</b>	<b>1,649,909,599.72</b>	<b>20,536</b>	<b>17,461.08</b>	<b>1,140,117,359.59</b>	<b>56,927</b>	<b>52,576.27</b>	<b>2,790,026,959.31</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,815	4,646.21	154,939,610.44	16,763	14,456.54	926,566,701.03	21,578	19,102.75	1,081,506,311.47
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,576	30,468.98	1,494,969,989.28	3,763	2,994.54	213,105,658.16	35,339	33,463.52	1,708,075,647.44
<b>TOTALS</b>	<b>36,391</b>	<b>35,115.19</b>	<b>1,649,909,599.72</b>	<b>20,536</b>	<b>17,461.08</b>	<b>1,140,117,359.59</b>	<b>56,927</b>	<b>52,576.27</b>	<b>2,790,026,959.31</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,391</b>	<b>35,115.19</b>	<b>1,649,909,599.72</b>	<b>20,526</b>	<b>17,451.08</b>	<b>1,139,672,359.19</b>	<b>56,917</b>	<b>52,566.27</b>	<b>2,789,581,958.91</b>
Employees with In-State Resident	34,621		1,586,702,419.97	17,854		997,593,055.74	52,475		2,584,295,475.71
Employees with Out-of State Resident	968		35,912,208.63	443		19,023,474.15	1,411		54,935,682.78
Employees with Unknown Resident	802		27,294,971.12	2,239		123,500,829.70	3,041		150,795,800.82