



Report on State Employment

**EXTRACT**

Data as of 7/10/2015

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/10/2015

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	66.02	4,298,307.66	90	66.02	4,298,307.66
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>90</b>	<b>66.02</b>	<b>4,298,307.66</b>	<b>90</b>	<b>66.02</b>	<b>4,298,307.66</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	758,310.54	2	2.00	237,619.98	14	14.00	995,930.52
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>758,310.54</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>14</b>	<b>14.00</b>	<b>995,930.52</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.30	1,687,575.55	1	1.00	115,148.80	37	34.30	1,802,724.35
<b>Personnel Area Total</b>	<b>36</b>	<b>33.30</b>	<b>1,687,575.55</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>37</b>	<b>34.30</b>	<b>1,802,724.35</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,012,311.60	0	0.00	0.00	34	33.00	2,012,311.60
<b>Personnel Area Total</b>	<b>34</b>	<b>33.00</b>	<b>2,012,311.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.00</b>	<b>2,012,311.60</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	368.00	23,128,256.16	111	110.50	8,547,171.10	491	478.50	31,675,427.26
<b>Personnel Area Total</b>	<b>380</b>	<b>368.00</b>	<b>23,128,256.16</b>	<b>111</b>	<b>110.50</b>	<b>8,547,171.10</b>	<b>491</b>	<b>478.50</b>	<b>31,675,427.26</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	145.00	10,749,618.36	10	10.00	1,019,116.80	158	155.00	11,768,735.16
<b>Personnel Area Total</b>	<b>148</b>	<b>145.00</b>	<b>10,749,618.36</b>	<b>10</b>	<b>10.00</b>	<b>1,019,116.80</b>	<b>158</b>	<b>155.00</b>	<b>11,768,735.16</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	340	338.75	17,931,167.28	340	338.75	17,931,167.28
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>340</b>	<b>338.75</b>	<b>17,931,167.28</b>	<b>340</b>	<b>338.75</b>	<b>17,931,167.28</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	793	769.00	28,429,701.30	795	771.00	28,514,294.90
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>793</b>	<b>769.00</b>	<b>28,429,701.30</b>	<b>795</b>	<b>771.00</b>	<b>28,514,294.90</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
<b>Personnel Area Total</b>	<b>12</b>	<b>11.00</b>	<b>619,528.00</b>	<b>6</b>	<b>6.00</b>	<b>675,974.00</b>	<b>18</b>	<b>17.00</b>	<b>1,295,502.00</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,214,711.20	2	2.00	156,353.60	41	38.00	2,371,064.80
<b>Personnel Area Total</b>	<b>39</b>	<b>36.00</b>	<b>2,214,711.20</b>	<b>2</b>	<b>2.00</b>	<b>156,353.60</b>	<b>41</b>	<b>38.00</b>	<b>2,371,064.80</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,210,447.94	0	0.00	0.00	23	22.00	1,210,447.94
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,210,447.94</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>22.00</b>	<b>1,210,447.94</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	84	65.00	3,304,709.72	101	82.00	4,231,928.22
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>927,218.50</b>	<b>84</b>	<b>65.00</b>	<b>3,304,709.72</b>	<b>101</b>	<b>82.00</b>	<b>4,231,928.22</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	5,936,074.56	1	1.00	145,000.18	98	97.00	6,081,074.74
<b>Personnel Area Total</b>	<b>97</b>	<b>96.00</b>	<b>5,936,074.56</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>98</b>	<b>97.00</b>	<b>6,081,074.74</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,607,109.18	3	2.50	284,493.56	42	40.50	2,891,602.74
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,607,109.18</b>	<b>3</b>	<b>2.50</b>	<b>284,493.56</b>	<b>42</b>	<b>40.50</b>	<b>2,891,602.74</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,168,101.52	0	0.00	0.00	33	33.00	2,168,101.52
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>2,168,101.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>33.00</b>	<b>2,168,101.52</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	1,435,634.46	0	0.00	0.00	43	42.00	1,435,634.46
<b>Personnel Area Total</b>	<b>43</b>	<b>42.00</b>	<b>1,435,634.46</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>43</b>	<b>42.00</b>	<b>1,435,634.46</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	794.00	52,374,928.06	5	5.00	596,846.38	811	799.00	52,971,774.44
<b>Personnel Area Total</b>	<b>806</b>	<b>794.00</b>	<b>52,374,928.06</b>	<b>5</b>	<b>5.00</b>	<b>596,846.38</b>	<b>811</b>	<b>799.00</b>	<b>52,971,774.44</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,823,934.40</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>54</b>	<b>54.00</b>	<b>3,943,700.80</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,978,676.00	0	0.00	0.00	67	67.00	3,978,676.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>3,978,676.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>67.00</b>	<b>3,978,676.00</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	303.00	17,090,243.82	2	2.00	144,134.12	318	305.00	17,234,377.94
<b>Personnel Area Total</b>	<b>316</b>	<b>303.00</b>	<b>17,090,243.82</b>	<b>2</b>	<b>2.00</b>	<b>144,134.12</b>	<b>318</b>	<b>305.00</b>	<b>17,234,377.94</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,170	2,117.30	133,432,490.25	1,451	1,381.77	66,005,510.88	3,621	3,499.07	199,438,001.13
<b>DEPARTMENT TOTALS</b>	<b>2,170</b>	<b>2,117.30</b>	<b>133,432,490.25</b>	<b>1,451</b>	<b>1,381.77</b>	<b>66,005,510.88</b>	<b>3,621</b>	<b>3,499.07</b>	<b>199,438,001.13</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	84.00	3,343,641.60	6	6.00	451,486.62	95	90.00	3,795,128.22
<b>Personnel Area Total</b>	<b>89</b>	<b>84.00</b>	<b>3,343,641.60</b>	<b>6</b>	<b>6.00</b>	<b>451,486.62</b>	<b>95</b>	<b>90.00</b>	<b>3,795,128.22</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	133.00	4,695,080.00	0	0.00	0.00	153	133.00	4,695,080.00
<b>Personnel Area Total</b>	<b>153</b>	<b>133.00</b>	<b>4,695,080.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>133.00</b>	<b>4,695,080.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	4,769,809.20	6	0.00	119,184.00	155	148.00	4,888,993.20
<b>Personnel Area Total</b>	<b>149</b>	<b>148.00</b>	<b>4,769,809.20</b>	<b>6</b>	<b>0.00</b>	<b>119,184.00</b>	<b>155</b>	<b>148.00</b>	<b>4,888,993.20</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.00	4,507,807.20	11	0.00	174,480.80	156	141.00	4,682,288.00
<b>Personnel Area Total</b>	<b>145</b>	<b>141.00</b>	<b>4,507,807.20</b>	<b>11</b>	<b>0.00</b>	<b>174,480.80</b>	<b>156</b>	<b>141.00</b>	<b>4,682,288.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	4,238,936.00	6	1.00	279,947.20	147	141.00	4,518,883.20
<b>Personnel Area Total</b>	<b>141</b>	<b>140.00</b>	<b>4,238,936.00</b>	<b>6</b>	<b>1.00</b>	<b>279,947.20</b>	<b>147</b>	<b>141.00</b>	<b>4,518,883.20</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	125.00	4,034,457.70	18	0.00	353,600.00	143	125.00	4,388,057.70
<b>Personnel Area Total</b>	<b>125</b>	<b>125.00</b>	<b>4,034,457.70</b>	<b>18</b>	<b>0.00</b>	<b>353,600.00</b>	<b>143</b>	<b>125.00</b>	<b>4,388,057.70</b>



**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	771.00	25,589,731.70	47	7.00	1,378,698.62	849	778.00	26,968,430.32
<b>DEPARTMENT TOTALS</b>	<b>802</b>	<b>771.00</b>	<b>25,589,731.70</b>	<b>47</b>	<b>7.00</b>	<b>1,378,698.62</b>	<b>849</b>	<b>778.00</b>	<b>26,968,430.32</b>



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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,270,338.42	10	10.00	1,121,000.66	29	27.00	2,391,339.08
<b>Personnel Area Total</b>	<b>19</b>	<b>17.00</b>	<b>1,270,338.42</b>	<b>10</b>	<b>10.00</b>	<b>1,121,000.66</b>	<b>29</b>	<b>27.00</b>	<b>2,391,339.08</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,213,534.70	35	35.00	3,500,336.32	74	74.00	5,713,871.02
<b>Personnel Area Total</b>	<b>39</b>	<b>39.00</b>	<b>2,213,534.70</b>	<b>35</b>	<b>35.00</b>	<b>3,500,336.32</b>	<b>74</b>	<b>74.00</b>	<b>5,713,871.02</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.00	3,483,873.12	45	45.00	4,621,336.98	103	101.00	8,105,210.10
<b>DEPARTMENT TOTALS</b>	<b>58</b>	<b>56.00</b>	<b>3,483,873.12</b>	<b>45</b>	<b>45.00</b>	<b>4,621,336.98</b>	<b>103</b>	<b>101.00</b>	<b>8,105,210.10</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,280,772.00	5	5.00	449,820.80	46	45.00	2,730,592.80
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,280,772.00</b>	<b>5</b>	<b>5.00</b>	<b>449,820.80</b>	<b>46</b>	<b>45.00</b>	<b>2,730,592.80</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,009,113.60	1	1.00	111,280.00	42	42.00	2,120,393.60
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,009,113.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>42</b>	<b>42.00</b>	<b>2,120,393.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,331,122.18	1	1.00	119,600.00	86	80.00	3,450,722.18
<b>Personnel Area Total</b>	<b>85</b>	<b>79.00</b>	<b>3,331,122.18</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>86</b>	<b>80.00</b>	<b>3,450,722.18</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	297.00	10,674,395.68	25	5.60	566,912.32	334	302.60	11,241,308.00
<b>Personnel Area Total</b>	<b>309</b>	<b>297.00</b>	<b>10,674,395.68</b>	<b>25</b>	<b>5.60</b>	<b>566,912.32</b>	<b>334</b>	<b>302.60</b>	<b>11,241,308.00</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,520,625.60</b>	<b>4</b>	<b>4.00</b>	<b>325,004.94</b>	<b>33</b>	<b>33.00</b>	<b>1,845,630.54</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	66.00	2,983,562.40	4	4.00	283,649.60	149	70.00	3,267,212.00
<b>Personnel Area Total</b>	<b>145</b>	<b>66.00</b>	<b>2,983,562.40</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>149</b>	<b>70.00</b>	<b>3,267,212.00</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	552.00	22,799,591.46	40	20.60	1,856,267.66	690	572.60	24,655,859.12
<b>DEPARTMENT TOTALS</b>	<b>650</b>	<b>552.00</b>	<b>22,799,591.46</b>	<b>40</b>	<b>20.60</b>	<b>1,856,267.66</b>	<b>690</b>	<b>572.60</b>	<b>24,655,859.12</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.50	8,835,474.96	8	8.00	924,591.98	164	159.50	9,760,066.94
<b>Personnel Area Total</b>	<b>156</b>	<b>151.50</b>	<b>8,835,474.96</b>	<b>8</b>	<b>8.00</b>	<b>924,591.98</b>	<b>164</b>	<b>159.50</b>	<b>9,760,066.94</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,987	3,973.00	182,885,454.44	11	11.00	850,155.02	3,998	3,984.00	183,735,609.46
<b>Personnel Area Total</b>	<b>3,987</b>	<b>3,973.00</b>	<b>182,885,454.44</b>	<b>11</b>	<b>11.00</b>	<b>850,155.02</b>	<b>3,998</b>	<b>3,984.00</b>	<b>183,735,609.46</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,143	4,124.50	191,720,929.40	19	19.00	1,774,747.00	4,162	4,143.50	193,495,676.40
<b>DEPARTMENT TOTALS</b>	<b>4,143</b>	<b>4,124.50</b>	<b>191,720,929.40</b>	<b>19</b>	<b>19.00</b>	<b>1,774,747.00</b>	<b>4,162</b>	<b>4,143.50</b>	<b>193,495,676.40</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	205	181.00	9,828,514.80	14	14.00	1,474,749.12	219	195.00	11,303,263.92
<b>Personnel Area Total</b>	<b>205</b>	<b>181.00</b>	<b>9,828,514.80</b>	<b>19</b>	<b>19.00</b>	<b>1,694,749.42</b>	<b>224</b>	<b>200.00</b>	<b>11,523,264.22</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,432.00	59,411,422.20	13	13.00	1,784,586.44	1,484	1,445.00	61,196,008.64
<b>Personnel Area Total</b>	<b>1,471</b>	<b>1,432.00</b>	<b>59,411,422.20</b>	<b>13</b>	<b>13.00</b>	<b>1,784,586.44</b>	<b>1,484</b>	<b>1,445.00</b>	<b>61,196,008.64</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	320.00	14,587,780.74	4	4.00	382,704.40	343	324.00	14,970,485.14
<b>Personnel Area Total</b>	<b>339</b>	<b>320.00</b>	<b>14,587,780.74</b>	<b>4</b>	<b>4.00</b>	<b>382,704.40</b>	<b>343</b>	<b>324.00</b>	<b>14,970,485.14</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	256.00	10,841,086.36	3	3.00	353,275.78	271	259.00	11,194,362.14
<b>Personnel Area Total</b>	<b>268</b>	<b>256.00</b>	<b>10,841,086.36</b>	<b>3</b>	<b>3.00</b>	<b>353,275.78</b>	<b>271</b>	<b>259.00</b>	<b>11,194,362.14</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	472.00	20,180,139.46	7	7.00	600,730.52	490	479.00	20,780,869.98
<b>Personnel Area Total</b>	<b>483</b>	<b>472.00</b>	<b>20,180,139.46</b>	<b>7</b>	<b>7.00</b>	<b>600,730.52</b>	<b>490</b>	<b>479.00</b>	<b>20,780,869.98</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	603	601.00	24,655,187.44	7	7.00	855,277.28	610	608.00	25,510,464.72
<b>Personnel Area Total</b>	<b>603</b>	<b>601.00</b>	<b>24,655,187.44</b>	<b>7</b>	<b>7.00</b>	<b>855,277.28</b>	<b>610</b>	<b>608.00</b>	<b>25,510,464.72</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	334.00	13,295,973.60	4	4.00	504,105.16	339	338.00	13,800,078.76
<b>Personnel Area Total</b>	<b>335</b>	<b>334.00</b>	<b>13,295,973.60</b>	<b>4</b>	<b>4.00</b>	<b>504,105.16</b>	<b>339</b>	<b>338.00</b>	<b>13,800,078.76</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	755.00	37,707,343.96	0	0.00	0.00	776	755.00	37,707,343.96
<b>Personnel Area Total</b>	<b>776</b>	<b>755.00</b>	<b>37,707,343.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>776</b>	<b>755.00</b>	<b>37,707,343.96</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	289.00	11,735,614.02	6	6.00	530,065.12	298	295.00	12,265,679.14
<b>Personnel Area Total</b>	<b>292</b>	<b>289.00</b>	<b>11,735,614.02</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>298</b>	<b>295.00</b>	<b>12,265,679.14</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,582,727.20	0	0.00	0.00	70	69.00	3,582,727.20
<b>Personnel Area Total</b>	<b>70</b>	<b>69.00</b>	<b>3,582,727.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>70</b>	<b>69.00</b>	<b>3,582,727.20</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,842	4,709.00	205,825,789.78	58	58.00	6,485,493.82	4,900	4,767.00	212,311,283.60
<b>DEPARTMENT TOTALS</b>	<b>4,842</b>	<b>4,709.00</b>	<b>205,825,789.78</b>	<b>63</b>	<b>63.00</b>	<b>6,705,494.12</b>	<b>4,905</b>	<b>4,772.00</b>	<b>212,531,283.90</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	87.00	5,144,812.40	9	5.50	465,670.92	105	92.50	5,610,483.32
<b>Personnel Area Total</b>	<b>96</b>	<b>87.00</b>	<b>5,144,812.40</b>	<b>9</b>	<b>5.50</b>	<b>465,670.92</b>	<b>105</b>	<b>92.50</b>	<b>5,610,483.32</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,666	1,607.00	108,433,347.10	71	26.25	3,913,123.50	1,737	1,633.25	112,346,470.60
<b>Personnel Area Total</b>	<b>1,666</b>	<b>1,607.00</b>	<b>108,433,347.10</b>	<b>71</b>	<b>26.25</b>	<b>3,913,123.50</b>	<b>1,737</b>	<b>1,633.25</b>	<b>112,346,470.60</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	486.00	18,971,918.42	2	1.75	122,670.08	538	487.75	19,094,588.50
<b>Personnel Area Total</b>	<b>536</b>	<b>486.00</b>	<b>18,971,918.42</b>	<b>2</b>	<b>1.75</b>	<b>122,670.08</b>	<b>538</b>	<b>487.75</b>	<b>19,094,588.50</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	158.00	8,553,209.60	4	4.00	338,782.08	166	162.00	8,891,991.68
<b>Personnel Area Total</b>	<b>162</b>	<b>158.00</b>	<b>8,553,209.60</b>	<b>4</b>	<b>4.00</b>	<b>338,782.08</b>	<b>166</b>	<b>162.00</b>	<b>8,891,991.68</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>561,539.16</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>13</b>	<b>13.00</b>	<b>676,539.24</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>568,666.80</b>	<b>1</b>	<b>1.00</b>	<b>93,916.42</b>	<b>12</b>	<b>11.00</b>	<b>662,583.22</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,484	2,361.00	142,281,437.48	90	41.50	5,209,281.48	2,574	2,402.50	147,490,718.96
<b>DEPARTMENT TOTALS</b>	<b>2,484</b>	<b>2,361.00</b>	<b>142,281,437.48</b>	<b>90</b>	<b>41.50</b>	<b>5,209,281.48</b>	<b>2,574</b>	<b>2,402.50</b>	<b>147,490,718.96</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	739.00	33,807,374.12	79	49.00	4,427,513.22	826	788.00	38,234,887.34
<b>Personnel Area Total</b>	<b>747</b>	<b>739.00</b>	<b>33,807,374.12</b>	<b>79</b>	<b>49.00</b>	<b>4,427,513.22</b>	<b>826</b>	<b>788.00</b>	<b>38,234,887.34</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	739.00	33,807,374.12	79	49.00	4,427,513.22	826	788.00	38,234,887.34
<b>DEPARTMENT TOTALS</b>	<b>747</b>	<b>739.00</b>	<b>33,807,374.12</b>	<b>79</b>	<b>49.00</b>	<b>4,427,513.22</b>	<b>826</b>	<b>788.00</b>	<b>38,234,887.34</b>



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**DHH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.81	6,667,966.45	15	13.90	1,834,880.32	166	161.71	8,502,846.77
<b>Personnel Area Total</b>	<b>151</b>	<b>147.81</b>	<b>6,667,966.45</b>	<b>15</b>	<b>13.90</b>	<b>1,834,880.32</b>	<b>166</b>	<b>161.71</b>	<b>8,502,846.77</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	7,167,170.14	18	7.60	1,422,158.40	160	149.60	8,589,328.54
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>7,167,170.14</b>	<b>18</b>	<b>7.60</b>	<b>1,422,158.40</b>	<b>160</b>	<b>149.60</b>	<b>8,589,328.54</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,151,450.40	12	11.00	2,124,809.96	211	210.00	12,276,260.36
<b>Personnel Area Total</b>	<b>199</b>	<b>199.00</b>	<b>10,151,450.40</b>	<b>12</b>	<b>11.00</b>	<b>2,124,809.96</b>	<b>211</b>	<b>210.00</b>	<b>12,276,260.36</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	257,025.60	2	2.00	191,131.20	7	7.00	448,156.80
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>257,025.60</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>7</b>	<b>7.00</b>	<b>448,156.80</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	935	912.75	42,992,760.72	7	1.00	388,897.60	942	913.75	43,381,658.32
<b>Personnel Area Total</b>	<b>935</b>	<b>912.75</b>	<b>42,992,760.72</b>	<b>7</b>	<b>1.00</b>	<b>388,897.60</b>	<b>942</b>	<b>913.75</b>	<b>43,381,658.32</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	369.00	24,559,186.60	19	12.00	1,755,262.34	397	381.00	26,314,448.94
<b>Personnel Area Total</b>	<b>378</b>	<b>369.00</b>	<b>24,559,186.60</b>	<b>19</b>	<b>12.00</b>	<b>1,755,262.34</b>	<b>397</b>	<b>381.00</b>	<b>26,314,448.94</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	128.60	6,791,724.16	10	9.67	1,579,774.56	142	138.27	8,371,498.72
<b>Personnel Area Total</b>	<b>132</b>	<b>128.60</b>	<b>6,791,724.16</b>	<b>10</b>	<b>9.67</b>	<b>1,579,774.56</b>	<b>142</b>	<b>138.27</b>	<b>8,371,498.72</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,118,791.08	2	2.00	271,187.02	96	96.00	5,389,978.10
<b>Personnel Area Total</b>	<b>94</b>	<b>94.00</b>	<b>5,118,791.08</b>	<b>2</b>	<b>2.00</b>	<b>271,187.02</b>	<b>96</b>	<b>96.00</b>	<b>5,389,978.10</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	375.00	16,844,518.86	33	11.00	1,886,232.66	412	386.00	18,730,751.52
<b>Personnel Area Total</b>	<b>379</b>	<b>375.00</b>	<b>16,844,518.86</b>	<b>33</b>	<b>11.00</b>	<b>1,886,232.66</b>	<b>412</b>	<b>386.00</b>	<b>18,730,751.52</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,427.20</b>	<b>2</b>	<b>2.00</b>	<b>225,800.12</b>	<b>7</b>	<b>7.00</b>	<b>583,227.32</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,553,388.36	6	5.50	929,666.40	116	114.50	6,483,054.76
<b>Personnel Area Total</b>	<b>110</b>	<b>109.00</b>	<b>5,553,388.36</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>116</b>	<b>114.50</b>	<b>6,483,054.76</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,129	1,105.00	61,361,812.20	262	13.50	15,709,846.10	1,391	1,118.50	77,071,658.30
<b>Personnel Area Total</b>	<b>1,129</b>	<b>1,105.00</b>	<b>61,361,812.20</b>	<b>262</b>	<b>13.50</b>	<b>15,709,846.10</b>	<b>1,391</b>	<b>1,118.50</b>	<b>77,071,658.30</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,448	1,278.00	60,183,339.45	31	23.00	3,107,333.06	1,479	1,301.00	63,290,672.51
<b>Personnel Area Total</b>	<b>1,448</b>	<b>1,278.00</b>	<b>60,183,339.45</b>	<b>31</b>	<b>23.00</b>	<b>3,107,333.06</b>	<b>1,479</b>	<b>1,301.00</b>	<b>63,290,672.51</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,288	1,283.90	46,737,127.06	10	7.50	1,184,955.20	1,298	1,291.40	47,922,082.26
<b>Personnel Area Total</b>	<b>1,288</b>	<b>1,283.90</b>	<b>46,737,127.06</b>	<b>10</b>	<b>7.50</b>	<b>1,184,955.20</b>	<b>1,298</b>	<b>1,291.40</b>	<b>47,922,082.26</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	65.77	3,205,387.12	6	1.00	318,520.02	76	66.77	3,523,907.14
<b>Personnel Area Total</b>	<b>70</b>	<b>65.77</b>	<b>3,205,387.12</b>	<b>6</b>	<b>1.00</b>	<b>318,520.02</b>	<b>76</b>	<b>66.77</b>	<b>3,523,907.14</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,190,160.00	3	2.00	466,502.40	83	82.00	4,656,662.40
<b>Personnel Area Total</b>	<b>80</b>	<b>80.00</b>	<b>4,190,160.00</b>	<b>3</b>	<b>2.00</b>	<b>466,502.40</b>	<b>83</b>	<b>82.00</b>	<b>4,656,662.40</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.75	4,276,574.38	13	5.00	1,103,731.20	101	92.75	5,380,305.58
<b>Personnel Area Total</b>	<b>88</b>	<b>87.75</b>	<b>4,276,574.38</b>	<b>13</b>	<b>5.00</b>	<b>1,103,731.20</b>	<b>101</b>	<b>92.75</b>	<b>5,380,305.58</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,761,539.68	7	6.00	1,179,283.04	119	117.00	6,940,822.72
<b>Personnel Area Total</b>	<b>112</b>	<b>111.00</b>	<b>5,761,539.68</b>	<b>7</b>	<b>6.00</b>	<b>1,179,283.04</b>	<b>119</b>	<b>117.00</b>	<b>6,940,822.72</b>



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**DHH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,745	6,498.58	312,177,349.46	458	135.67	35,679,971.60	7,203	6,634.25	347,857,321.06
<b>DEPARTMENT TOTALS</b>	<b>6,745</b>	<b>6,498.58</b>	<b>312,177,349.46</b>	<b>458</b>	<b>135.67</b>	<b>35,679,971.60</b>	<b>7,203</b>	<b>6,634.25</b>	<b>347,857,321.06</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,483	3,411.00	150,003,854.00	62	17.00	3,330,606.50	3,545	3,428.00	153,334,460.50
<b>Personnel Area Total</b>	<b>3,483</b>	<b>3,411.00</b>	<b>150,003,854.00</b>	<b>62</b>	<b>17.00</b>	<b>3,330,606.50</b>	<b>3,545</b>	<b>3,428.00</b>	<b>153,334,460.50</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,483	3,411.00	150,003,854.00	62	17.00	3,330,606.50	3,545	3,428.00	153,334,460.50
<b>DEPARTMENT TOTALS</b>	<b>3,483</b>	<b>3,411.00</b>	<b>150,003,854.00</b>	<b>62</b>	<b>17.00</b>	<b>3,330,606.50</b>	<b>3,545</b>	<b>3,428.00</b>	<b>153,334,460.50</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,539,010.24	8	7.00	727,184.64	45	42.00	3,266,194.88
<b>Personnel Area Total</b>	<b>37</b>	<b>35.00</b>	<b>2,539,010.24</b>	<b>8</b>	<b>7.00</b>	<b>727,184.64</b>	<b>45</b>	<b>42.00</b>	<b>3,266,194.88</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	8,855,089.36	1	1.00	103,563.20	158	158.00	8,958,652.56
<b>Personnel Area Total</b>	<b>157</b>	<b>157.00</b>	<b>8,855,089.36</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>158</b>	<b>158.00</b>	<b>8,958,652.56</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>3,508,630.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>58</b>	<b>58.00</b>	<b>3,508,630.32</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,775,895.20	1	1.00	109,140.20	45	44.00	2,885,035.40
<b>Personnel Area Total</b>	<b>44</b>	<b>43.00</b>	<b>2,775,895.20</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>45</b>	<b>44.00</b>	<b>2,885,035.40</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	293.00	17,678,625.12	10	9.00	939,888.04	306	302.00	18,618,513.16
<b>DEPARTMENT TOTALS</b>	<b>296</b>	<b>293.00</b>	<b>17,678,625.12</b>	<b>10</b>	<b>9.00</b>	<b>939,888.04</b>	<b>306</b>	<b>302.00</b>	<b>18,618,513.16</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	642.00	34,927,787.44	41	12.00	2,101,404.76	720	654.00	37,029,192.20
<b>Personnel Area Total</b>	<b>679</b>	<b>642.00</b>	<b>34,927,787.44</b>	<b>41</b>	<b>12.00</b>	<b>2,101,404.76</b>	<b>720</b>	<b>654.00</b>	<b>37,029,192.20</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	642.00	34,927,787.44	41	12.00	2,101,404.76	720	654.00	37,029,192.20
<b>DEPARTMENT TOTALS</b>	<b>679</b>	<b>642.00</b>	<b>34,927,787.44</b>	<b>41</b>	<b>12.00</b>	<b>2,101,404.76</b>	<b>720</b>	<b>654.00</b>	<b>37,029,192.20</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,901,800.80	7	7.00	690,982.76	87	84.00	5,592,783.56
<b>Personnel Area Total</b>	<b>80</b>	<b>77.00</b>	<b>4,901,800.80</b>	<b>7</b>	<b>7.00</b>	<b>690,982.76</b>	<b>87</b>	<b>84.00</b>	<b>5,592,783.56</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	18,835,545.56	0	0.00	0.00	353	353.00	18,835,545.56
<b>Personnel Area Total</b>	<b>353</b>	<b>353.00</b>	<b>18,835,545.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>353</b>	<b>353.00</b>	<b>18,835,545.56</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	10,083,465.60	0	0.00	0.00	176	176.00	10,083,465.60
<b>Personnel Area Total</b>	<b>176</b>	<b>176.00</b>	<b>10,083,465.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>176</b>	<b>176.00</b>	<b>10,083,465.60</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	44.00	2,512,357.64	0	0.00	0.00	55	44.00	2,512,357.64
<b>Personnel Area Total</b>	<b>55</b>	<b>44.00</b>	<b>2,512,357.64</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>55</b>	<b>44.00</b>	<b>2,512,357.64</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	664	650.00	36,333,169.60	7	7.00	690,982.76	671	657.00	37,024,152.36
<b>DEPARTMENT TOTALS</b>	<b>664</b>	<b>650.00</b>	<b>36,333,169.60</b>	<b>7</b>	<b>7.00</b>	<b>690,982.76</b>	<b>671</b>	<b>657.00</b>	<b>37,024,152.36</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	978.00	45,574,929.61	14	11.00	1,395,644.90	1,035	989.00	46,970,574.51
<b>Personnel Area Total</b>	<b>1,021</b>	<b>978.00</b>	<b>45,574,929.61</b>	<b>14</b>	<b>11.00</b>	<b>1,395,644.90</b>	<b>1,035</b>	<b>989.00</b>	<b>46,970,574.51</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	978.00	45,574,929.61	14	11.00	1,395,644.90	1,035	989.00	46,970,574.51
<b>DEPARTMENT TOTALS</b>	<b>1,021</b>	<b>978.00</b>	<b>45,574,929.61</b>	<b>14</b>	<b>11.00</b>	<b>1,395,644.90</b>	<b>1,035</b>	<b>989.00</b>	<b>46,970,574.51</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,841,028.80	1	1.00	97,344.00	41	38.00	1,938,372.80
<b>Personnel Area Total</b>	<b>40</b>	<b>37.00</b>	<b>1,841,028.80</b>	<b>1</b>	<b>1.00</b>	<b>97,344.00</b>	<b>41</b>	<b>38.00</b>	<b>1,938,372.80</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	242.00	14,247,277.56	2	2.00	196,123.20	245	244.00	14,443,400.76
<b>Personnel Area Total</b>	<b>243</b>	<b>242.00</b>	<b>14,247,277.56</b>	<b>2</b>	<b>2.00</b>	<b>196,123.20</b>	<b>245</b>	<b>244.00</b>	<b>14,443,400.76</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	256.00	13,377,989.04	8	5.00	550,227.60	289	261.00	13,928,216.64
<b>Personnel Area Total</b>	<b>281</b>	<b>256.00</b>	<b>13,377,989.04</b>	<b>8</b>	<b>5.00</b>	<b>550,227.60</b>	<b>289</b>	<b>261.00</b>	<b>13,928,216.64</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	274.00	13,768,270.10	3	1.00	176,996.04	277	275.00	13,945,266.14
<b>Personnel Area Total</b>	<b>274</b>	<b>274.00</b>	<b>13,768,270.10</b>	<b>3</b>	<b>1.00</b>	<b>176,996.04</b>	<b>277</b>	<b>275.00</b>	<b>13,945,266.14</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	809.00	43,234,565.50	14	9.00	1,020,690.84	852	818.00	44,255,256.34
<b>DEPARTMENT TOTALS</b>	<b>838</b>	<b>809.00</b>	<b>43,234,565.50</b>	<b>14</b>	<b>9.00</b>	<b>1,020,690.84</b>	<b>852</b>	<b>818.00</b>	<b>44,255,256.34</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.00	5,839,796.04	46	0.00	468,228.80	139	92.00	6,308,024.84
<b>Personnel Area Total</b>	<b>93</b>	<b>92.00</b>	<b>5,839,796.04</b>	<b>46</b>	<b>0.00</b>	<b>468,228.80</b>	<b>139</b>	<b>92.00</b>	<b>6,308,024.84</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,150,780.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,150,780.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,214,720.56	0	0.00	0.00	40	39.00	2,214,720.56
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,214,720.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>2,214,720.56</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,851.20</b>	<b>4</b>	<b>4.00</b>	<b>198,889.60</b>	<b>7</b>	<b>7.00</b>	<b>317,740.80</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	9,324,148.60	53	7.00	893,318.40	208	160.00	10,217,467.00
<b>DEPARTMENT TOTALS</b>	<b>155</b>	<b>153.00</b>	<b>9,324,148.60</b>	<b>53</b>	<b>7.00</b>	<b>893,318.40</b>	<b>208</b>	<b>160.00</b>	<b>10,217,467.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>4.00</b>	<b>123,425.46</b>	<b>4</b>	<b>4.00</b>	<b>287,140.04</b>	<b>9</b>	<b>8.00</b>	<b>410,565.50</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	21	21.00	2,510,336.00	21	21.00	2,510,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>21</b>	<b>21.00</b>	<b>2,510,336.00</b>	<b>21</b>	<b>21.00</b>	<b>2,510,336.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	774	768.39	28,962,169.60	3,061	2,766.98	204,643,990.40	3,835	3,535.37	233,606,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>774</b>	<b>768.39</b>	<b>28,962,169.60</b>	<b>3,061</b>	<b>2,766.98</b>	<b>204,643,990.40</b>	<b>3,835</b>	<b>3,535.37</b>	<b>233,606,160.00</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,309,776.00	189	139.92	6,458,560.00	238	188.92	7,768,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>1,309,776.00</b>	<b>189</b>	<b>139.92</b>	<b>6,458,560.00</b>	<b>238</b>	<b>188.92</b>	<b>7,768,336.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	142	141.80	4,664,597.00	681	525.33	32,730,932.00	823	667.13	37,395,529.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>142</b>	<b>141.80</b>	<b>4,664,597.00</b>	<b>681</b>	<b>525.33</b>	<b>32,730,932.00</b>	<b>823</b>	<b>667.13</b>	<b>37,395,529.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	341	339.85	11,704,456.31	903	869.24	81,918,021.97	1,244	1,209.09	93,622,478.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>341</b>	<b>339.85</b>	<b>11,704,456.31</b>	<b>903</b>	<b>869.24</b>	<b>81,918,021.97</b>	<b>1,244</b>	<b>1,209.09</b>	<b>93,622,478.28</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	54	53.50	1,418,227.20	131	100.36	4,343,431.00	185	153.86	5,761,658.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>53.50</b>	<b>1,418,227.20</b>	<b>131</b>	<b>100.36</b>	<b>4,343,431.00</b>	<b>185</b>	<b>153.86</b>	<b>5,761,658.20</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,958,439.50	182	181.25	10,511,212.39	252	249.75	12,469,651.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,958,439.50</b>	<b>182</b>	<b>181.25</b>	<b>10,511,212.39</b>	<b>252</b>	<b>249.75</b>	<b>12,469,651.89</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	245	236.90	8,360,601.60	581	572.52	42,514,755.00	826	809.42	50,875,356.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>245</b>	<b>236.90</b>	<b>8,360,601.60</b>	<b>581</b>	<b>572.52</b>	<b>42,514,755.00</b>	<b>826</b>	<b>809.42</b>	<b>50,875,356.60</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	4	4.00	143,686.40	138	91.01	8,875,790.00	142	95.01	9,019,476.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>143,686.40</b>	<b>138</b>	<b>91.01</b>	<b>8,875,790.00</b>	<b>142</b>	<b>95.01</b>	<b>9,019,476.40</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	50	49.09	1,734,824.00	154	140.30	11,877,917.00	204	189.39	13,612,741.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>49.09</b>	<b>1,734,824.00</b>	<b>154</b>	<b>140.30</b>	<b>11,877,917.00</b>	<b>204</b>	<b>189.39</b>	<b>13,612,741.00</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	190	190.00	6,957,671.76	659	615.63	56,865,687.34	849	805.63	63,823,359.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>190</b>	<b>190.00</b>	<b>6,957,671.76</b>	<b>659</b>	<b>615.63</b>	<b>56,865,687.34</b>	<b>849</b>	<b>805.63</b>	<b>63,823,359.10</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0612 - Baton Rouge Community College</b>									
Education Employees	54	54.00	1,520,982.91	756	451.02	24,343,882.56	810	505.02	25,864,865.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,520,982.91</b>	<b>756</b>	<b>451.02</b>	<b>24,343,882.56</b>	<b>810</b>	<b>505.02</b>	<b>25,864,865.47</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	4	4.00	112,922.80	9	9.00	1,238,999.92	13	13.00	1,351,922.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>112,922.80</b>	<b>9</b>	<b>9.00</b>	<b>1,238,999.92</b>	<b>13</b>	<b>13.00</b>	<b>1,351,922.72</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	271	265.50	8,098,696.72	906	897.95	44,039,233.65	1,177	1,163.45	52,137,930.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>271</b>	<b>265.50</b>	<b>8,098,696.72</b>	<b>906</b>	<b>897.95</b>	<b>44,039,233.65</b>	<b>1,177</b>	<b>1,163.45</b>	<b>52,137,930.37</b>
<b>0617 - SU New Orleans</b>									
Education Employees	71	71.00	1,978,811.80	291	276.71	11,558,919.78	362	347.71	13,537,731.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>71</b>	<b>71.00</b>	<b>1,978,811.80</b>	<b>291</b>	<b>276.71</b>	<b>11,558,919.78</b>	<b>362</b>	<b>347.71</b>	<b>13,537,731.58</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,399,490.92	247	185.01	7,186,852.00	298	236.01	8,586,342.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,399,490.92</b>	<b>247</b>	<b>185.01</b>	<b>7,186,852.00</b>	<b>298</b>	<b>236.01</b>	<b>8,586,342.92</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>14.00</b>	<b>1,554,707.70</b>	<b>14</b>	<b>14.00</b>	<b>1,554,707.70</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	164	164.00	4,472,883.22	356	134.00	7,806,431.19	520	298.00	12,279,314.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>164</b>	<b>164.00</b>	<b>4,472,883.22</b>	<b>356</b>	<b>134.00</b>	<b>7,806,431.19</b>	<b>520</b>	<b>298.00</b>	<b>12,279,314.41</b>
<b>0623 - Grambling State University</b>									
Education Employees	96	95.00	2,793,930.26	303	302.40	17,194,332.68	399	397.40	19,988,262.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>96</b>	<b>95.00</b>	<b>2,793,930.26</b>	<b>303</b>	<b>302.40</b>	<b>17,194,332.68</b>	<b>399</b>	<b>397.40</b>	<b>19,988,262.94</b>
<b>0625 - La Tech University</b>									
Education Employees	235	232.00	7,971,156.96	708	665.86	41,186,800.70	943	897.86	49,157,957.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>235</b>	<b>232.00</b>	<b>7,971,156.96</b>	<b>708</b>	<b>665.86</b>	<b>41,186,800.70</b>	<b>943</b>	<b>897.86</b>	<b>49,157,957.66</b>
<b>0627 - McNeese State University</b>									
Education Employees	142	140.25	3,941,090.40	452	399.51	23,098,977.16	594	539.76	27,040,067.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>142</b>	<b>140.25</b>	<b>3,941,090.40</b>	<b>452</b>	<b>399.51</b>	<b>23,098,977.16</b>	<b>594</b>	<b>539.76</b>	<b>27,040,067.56</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	169	167.25	5,037,120.94	497	435.10	26,441,151.60	666	602.35	31,478,272.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>169</b>	<b>167.25</b>	<b>5,037,120.94</b>	<b>497</b>	<b>435.10</b>	<b>26,441,151.60</b>	<b>666</b>	<b>602.35</b>	<b>31,478,272.54</b>
<b>0631 - Northwestern State University</b>									
Education Employees	133	133.00	4,103,536.84	464	448.75	25,302,922.88	597	581.75	29,406,459.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>133</b>	<b>133.00</b>	<b>4,103,536.84</b>	<b>464</b>	<b>448.75</b>	<b>25,302,922.88</b>	<b>597</b>	<b>581.75</b>	<b>29,406,459.72</b>



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<b>0634 - Southeastern La University</b>									
Education Employees	296	294.00	8,524,911.20	663	622.22	24,705,907.45	959	916.22	33,230,818.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>296</b>	<b>294.00</b>	<b>8,524,911.20</b>	<b>663</b>	<b>622.22</b>	<b>24,705,907.45</b>	<b>959</b>	<b>916.22</b>	<b>33,230,818.65</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	367	319.00	11,157,877.93	847	817.35	56,703,704.45	1,214	1,136.35	67,861,582.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>367</b>	<b>319.00</b>	<b>11,157,877.93</b>	<b>847</b>	<b>817.35</b>	<b>56,703,704.45</b>	<b>1,214</b>	<b>1,136.35</b>	<b>67,861,582.38</b>
<b>0641 - Delgado Community College</b>									
Education Employees	180	137.00	5,210,925.85	1,394	723.77	34,291,519.51	1,574	860.77	39,502,445.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>180</b>	<b>137.00</b>	<b>5,210,925.85</b>	<b>1,394</b>	<b>723.77</b>	<b>34,291,519.51</b>	<b>1,574</b>	<b>860.77</b>	<b>39,502,445.36</b>
<b>0643 - Nunez Community College</b>									
Education Employees	18	18.00	504,440.48	159	90.81	4,362,875.32	177	108.81	4,867,315.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>504,440.48</b>	<b>159</b>	<b>90.81</b>	<b>4,362,875.32</b>	<b>177</b>	<b>108.81</b>	<b>4,867,315.80</b>
<b>0644 - Bossier Community College</b>									
Education Employees	117	83.00	3,250,499.40	595	283.62	14,130,918.19	712	366.62	17,381,417.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>117</b>	<b>83.00</b>	<b>3,250,499.40</b>	<b>595</b>	<b>283.62</b>	<b>14,130,918.19</b>	<b>712</b>	<b>366.62</b>	<b>17,381,417.59</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	57	57.00	3,281,408.00	12	8.50	720,848.96	69	65.50	4,002,256.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>3,281,408.00</b>	<b>12</b>	<b>8.50</b>	<b>720,848.96</b>	<b>69</b>	<b>65.50</b>	<b>4,002,256.96</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	199,784.00	49	47.00	3,809,993.46	54	52.00	4,009,777.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>199,784.00</b>	<b>49</b>	<b>47.00</b>	<b>3,809,993.46</b>	<b>54</b>	<b>52.00</b>	<b>4,009,777.46</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	96	94.33	3,971,677.06	96	94.33	3,971,677.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>94.33</b>	<b>3,971,677.06</b>	<b>96</b>	<b>94.33</b>	<b>3,971,677.06</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	26	26.00	760,302.72	195	103.61	5,388,941.27	221	129.61	6,149,243.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>26</b>	<b>26.00</b>	<b>760,302.72</b>	<b>195</b>	<b>103.61</b>	<b>5,388,941.27</b>	<b>221</b>	<b>129.61</b>	<b>6,149,243.99</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	303,205.98	160	108.03	4,958,365.73	170	118.03	5,261,571.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>303,205.98</b>	<b>160</b>	<b>108.03</b>	<b>4,958,365.73</b>	<b>170</b>	<b>118.03</b>	<b>5,261,571.71</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	599,851.80	214	150.53	7,391,591.84	236	172.53	7,991,443.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>599,851.80</b>	<b>214</b>	<b>150.53</b>	<b>7,391,591.84</b>	<b>236</b>	<b>172.53</b>	<b>7,991,443.64</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	26	26.00	708,304.94	198	128.14	6,087,723.94	224	154.14	6,796,028.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>26</b>	<b>26.00</b>	<b>708,304.94</b>	<b>198</b>	<b>128.14</b>	<b>6,087,723.94</b>	<b>224</b>	<b>154.14</b>	<b>6,796,028.88</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>346,600.00</b>	<b>4</b>	<b>4.00</b>	<b>346,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	22.00	638,060.80	190	144.15	6,867,561.79	212	166.15	7,505,622.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>638,060.80</b>	<b>190</b>	<b>144.15</b>	<b>6,867,561.79</b>	<b>212</b>	<b>166.15</b>	<b>7,505,622.59</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	13	9.00	382,762.28	205	151.45	7,368,658.57	218	160.45	7,751,420.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>9.00</b>	<b>382,762.28</b>	<b>205</b>	<b>151.45</b>	<b>7,368,658.57</b>	<b>218</b>	<b>160.45</b>	<b>7,751,420.85</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	47	47.00	1,410,897.44	286	232.75	11,269,423.38	333	279.75	12,680,320.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>47</b>	<b>47.00</b>	<b>1,410,897.44</b>	<b>286</b>	<b>232.75</b>	<b>11,269,423.38</b>	<b>333</b>	<b>279.75</b>	<b>12,680,320.82</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	180,508.78	143	73.80	3,212,989.41	149	79.80	3,393,498.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>180,508.78</b>	<b>143</b>	<b>73.80</b>	<b>3,212,989.41</b>	<b>149</b>	<b>79.80</b>	<b>3,393,498.19</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	20	20.00	609,788.57	265	237.51	11,420,569.28	285	257.51	12,030,357.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>609,788.57</b>	<b>265</b>	<b>237.51</b>	<b>11,420,569.28</b>	<b>285</b>	<b>257.51</b>	<b>12,030,357.85</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	138	130.50	10,690,655.16	138	130.50	10,690,655.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>138</b>	<b>130.50</b>	<b>10,690,655.16</b>	<b>138</b>	<b>130.50</b>	<b>10,690,655.16</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,546</b>	<b>4,383.03</b>	<b>146,492,028.77</b>	<b>17,520</b>	<b>14,398.92</b>	<b>912,191,509.73</b>	<b>22,066</b>	<b>18,781.95</b>	<b>1,058,683,538.50</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,546</b>	<b>4,383.03</b>	<b>146,492,028.77</b>	<b>17,520</b>	<b>14,398.92</b>	<b>912,191,509.73</b>	<b>22,066</b>	<b>18,781.95</b>	<b>1,058,683,538.50</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	11	11.00	437,441.21	161	155.50	13,256,851.13	172	166.50	13,694,292.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>437,441.21</b>	<b>161</b>	<b>155.50</b>	<b>13,256,851.13</b>	<b>172</b>	<b>166.50</b>	<b>13,694,292.34</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	276	275.90	10,438,179.49	91	66.10	5,376,883.17	367	342.00	15,815,062.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>276</b>	<b>275.90</b>	<b>10,438,179.49</b>	<b>91</b>	<b>66.10</b>	<b>5,376,883.17</b>	<b>367</b>	<b>342.00</b>	<b>15,815,062.66</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	287	286.90	10,875,620.70	252	221.60	18,633,734.30	539	508.50	29,509,355.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>287</b>	<b>286.90</b>	<b>10,875,620.70</b>	<b>252</b>	<b>221.60</b>	<b>18,633,734.30</b>	<b>539</b>	<b>508.50</b>	<b>29,509,355.00</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	761,184.84	12	12.00	884,154.44
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>122,969.60</b>	<b>10</b>	<b>10.00</b>	<b>761,184.84</b>	<b>12</b>	<b>12.00</b>	<b>884,154.44</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	360.50	22,771,734.96	36	35.50	3,878,723.16	432	396.00	26,650,458.12
<b>Personnel Area Total</b>	<b>396</b>	<b>360.50</b>	<b>22,771,734.96</b>	<b>36</b>	<b>35.50</b>	<b>3,878,723.16</b>	<b>432</b>	<b>396.00</b>	<b>26,650,458.12</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	63	55.00	4,412,511.06	63	55.00	4,412,511.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>55.00</b>	<b>4,412,511.06</b>	<b>63</b>	<b>55.00</b>	<b>4,412,511.06</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	100	100.00	5,679,655.28	103	103.00	5,797,986.48
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>100</b>	<b>100.00</b>	<b>5,679,655.28</b>	<b>103</b>	<b>103.00</b>	<b>5,797,986.48</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	365.50	23,013,035.76	209	200.50	14,732,074.34	610	566.00	37,745,110.10
<b>DEPARTMENT TOTALS</b>	<b>401</b>	<b>365.50</b>	<b>23,013,035.76</b>	<b>209</b>	<b>200.50</b>	<b>14,732,074.34</b>	<b>610</b>	<b>566.00</b>	<b>37,745,110.10</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	113.00	3,854,737.40	151	133.00	7,356,527.36	268	246.00	11,211,264.76
<b>Personnel Area Total</b>	<b>117</b>	<b>113.00</b>	<b>3,854,737.40</b>	<b>151</b>	<b>133.00</b>	<b>7,356,527.36</b>	<b>268</b>	<b>246.00</b>	<b>11,211,264.76</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	4,568,337.54	53	44.00	2,885,386.14	204	192.00	7,453,723.68
<b>Personnel Area Total</b>	<b>151</b>	<b>148.00</b>	<b>4,568,337.54</b>	<b>53</b>	<b>44.00</b>	<b>2,885,386.14</b>	<b>204</b>	<b>192.00</b>	<b>7,453,723.68</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	93	75.00	3,884,044.84	103	85.00	4,220,346.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>336,301.16</b>	<b>93</b>	<b>75.00</b>	<b>3,884,044.84</b>	<b>103</b>	<b>85.00</b>	<b>4,220,346.00</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.50	3,437,595.98	5	5.00	481,652.86	66	64.50	3,919,248.84
<b>Personnel Area Total</b>	<b>61</b>	<b>59.50</b>	<b>3,437,595.98</b>	<b>5</b>	<b>5.00</b>	<b>481,652.86</b>	<b>66</b>	<b>64.50</b>	<b>3,919,248.84</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	312,501.80	90	70.20	3,671,524.22	97	77.20	3,984,026.02
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>312,501.80</b>	<b>90</b>	<b>70.20</b>	<b>3,671,524.22</b>	<b>97</b>	<b>77.20</b>	<b>3,984,026.02</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	337.50	12,509,473.88	392	327.20	18,279,135.42	738	664.70	30,788,609.30
<b>DEPARTMENT TOTALS</b>	<b>346</b>	<b>337.50</b>	<b>12,509,473.88</b>	<b>392</b>	<b>327.20</b>	<b>18,279,135.42</b>	<b>738</b>	<b>664.70</b>	<b>30,788,609.30</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	72.00	3,625,769.68	13	13.00	885,792.96	85	85.00	4,511,562.64
<b>Personnel Area Total</b>	<b>72</b>	<b>72.00</b>	<b>3,625,769.68</b>	<b>18</b>	<b>18.00</b>	<b>1,110,793.06</b>	<b>90</b>	<b>90.00</b>	<b>4,736,562.74</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	72.00	3,625,769.68	13	13.00	885,792.96	85	85.00	4,511,562.64
<b>DEPARTMENT TOTALS</b>	<b>72</b>	<b>72.00</b>	<b>3,625,769.68</b>	<b>18</b>	<b>18.00</b>	<b>1,110,793.06</b>	<b>90</b>	<b>90.00</b>	<b>4,736,562.74</b>



**State of Louisiana**  
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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	454.00	21,315,926.84	64	58.00	4,465,709.04	521	512.00	25,781,635.88
<b>Personnel Area Total</b>	<b>457</b>	<b>454.00</b>	<b>21,315,926.84</b>	<b>64</b>	<b>58.00</b>	<b>4,465,709.04</b>	<b>521</b>	<b>512.00</b>	<b>25,781,635.88</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	454.00	21,315,926.84	64	58.00	4,465,709.04	521	512.00	25,781,635.88
<b>DEPARTMENT TOTALS</b>	<b>457</b>	<b>454.00</b>	<b>21,315,926.84</b>	<b>64</b>	<b>58.00</b>	<b>4,465,709.04</b>	<b>521</b>	<b>512.00</b>	<b>25,781,635.88</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	497.85	29,296,902.44	514	497.85	29,296,902.44
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>514</b>	<b>497.85</b>	<b>29,296,902.44</b>	<b>514</b>	<b>497.85</b>	<b>29,296,902.44</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	497.85	29,296,902.44	514	497.85	29,296,902.44
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>514</b>	<b>497.85</b>	<b>29,296,902.44</b>	<b>514</b>	<b>497.85</b>	<b>29,296,902.44</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	189.00	10,249,900.70	25	25.00	3,019,494.66	215	214.00	13,269,395.36
<b>Personnel Area Total</b>	<b>190</b>	<b>189.00</b>	<b>10,249,900.70</b>	<b>25</b>	<b>25.00</b>	<b>3,019,494.66</b>	<b>215</b>	<b>214.00</b>	<b>13,269,395.36</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	189.00	10,249,900.70	25	25.00	3,019,494.66	215	214.00	13,269,395.36
<b>DEPARTMENT TOTALS</b>	<b>190</b>	<b>189.00</b>	<b>10,249,900.70</b>	<b>25</b>	<b>25.00</b>	<b>3,019,494.66</b>	<b>215</b>	<b>214.00</b>	<b>13,269,395.36</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	280.80	17,289,470.90	23	15.00	1,341,204.80	449	295.80	18,630,675.70
<b>Personnel Area Total</b>	<b>426</b>	<b>280.80</b>	<b>17,289,470.90</b>	<b>23</b>	<b>15.00</b>	<b>1,341,204.80</b>	<b>449</b>	<b>295.80</b>	<b>18,630,675.70</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	280.80	17,289,470.90	23	15.00	1,341,204.80	449	295.80	18,630,675.70
<b>DEPARTMENT TOTALS</b>	<b>426</b>	<b>280.80</b>	<b>17,289,470.90</b>	<b>23</b>	<b>15.00</b>	<b>1,341,204.80</b>	<b>449</b>	<b>295.80</b>	<b>18,630,675.70</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,794,137.32	24	10.00	1,442,203.36	71	51.00	4,236,340.68
<b>Personnel Area Total</b>	<b>47</b>	<b>41.00</b>	<b>2,794,137.32</b>	<b>24</b>	<b>10.00</b>	<b>1,442,203.36</b>	<b>71</b>	<b>51.00</b>	<b>4,236,340.68</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	41.00	2,794,137.32	24	10.00	1,442,203.36	71	51.00	4,236,340.68
<b>DEPARTMENT TOTALS</b>	<b>47</b>	<b>41.00</b>	<b>2,794,137.32</b>	<b>24</b>	<b>10.00</b>	<b>1,442,203.36</b>	<b>71</b>	<b>51.00</b>	<b>4,236,340.68</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,170	2,117.30	133,432,490.25	1,451	1,381.77	66,005,510.88	3,621	3,499.07	199,438,001.13
VETERANS AFFAIRS	802	771.00	25,589,731.70	47	7.00	1,378,698.62	849	778.00	26,968,430.32
ECONOMIC DEVELOPMENT	58	56.00	3,483,873.12	45	45.00	4,621,336.98	103	101.00	8,105,210.10
CRT	650	552.00	22,799,591.46	40	20.60	1,856,267.66	690	572.60	24,655,859.12
DOTD	4,143	4,124.50	191,720,929.40	19	19.00	1,774,747.00	4,162	4,143.50	193,495,676.40
DPSC - CORRECTIONS	4,842	4,709.00	205,825,789.78	63	63.00	6,705,494.12	4,905	4,772.00	212,531,283.90
DPSC - PUBLIC SAFETY	2,484	2,361.00	142,281,437.48	90	41.50	5,209,281.48	2,574	2,402.50	147,490,718.96
DYS-OFF OF JUV JUST	747	739.00	33,807,374.12	79	49.00	4,427,513.22	826	788.00	38,234,887.34
DHH	6,745	6,498.58	312,177,349.46	458	135.67	35,679,971.60	7,203	6,634.25	347,857,321.06
DCFS	3,483	3,411.00	150,003,854.00	62	17.00	3,330,606.50	3,545	3,428.00	153,334,460.50
DNR	296	293.00	17,678,625.12	10	9.00	939,888.04	306	302.00	18,618,513.16
REVENUE	679	642.00	34,927,787.44	41	12.00	2,101,404.76	720	654.00	37,029,192.20
DEQ	664	650.00	36,333,169.60	7	7.00	690,982.76	671	657.00	37,024,152.36
LWC	1,021	978.00	45,574,929.61	14	11.00	1,395,644.90	1,035	989.00	46,970,574.51
WILDLIFE & FISHERIES	838	809.00	43,234,565.50	14	9.00	1,020,690.84	852	818.00	44,255,256.34
CIVIL SERVICE AGENCIES	155	153.00	9,324,148.60	53	7.00	893,318.40	208	160.00	10,217,467.00
HIGHER EDUCATION	4,546	4,383.03	146,492,028.77	17,520	14,398.92	912,191,509.73	22,066	18,781.95	1,058,683,538.50
HEALTH CARE SERVICES	287	286.90	10,875,620.70	252	221.60	18,633,734.30	539	508.50	29,509,355.00
EDUCATION	401	365.50	23,013,035.76	209	200.50	14,732,074.34	610	566.00	37,745,110.10
EDUCATION - OTHER	346	337.50	12,509,473.88	392	327.20	18,279,135.42	738	664.70	30,788,609.30
PUBLIC SERVICE COMM	72	72.00	3,625,769.68	18	18.00	1,110,793.06	90	90.00	4,736,562.74
AGRICULTURE	457	454.00	21,315,926.84	64	58.00	4,465,709.04	521	512.00	25,781,635.88
JUSTICE	0	0.00	0.00	514	497.85	29,296,902.44	514	497.85	29,296,902.44
INSURANCE	190	189.00	10,249,900.70	25	25.00	3,019,494.66	215	214.00	13,269,395.36
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	426	280.80	17,289,470.90	23	15.00	1,341,204.80	449	295.80	18,630,675.70
TREASURY	47	41.00	2,794,137.32	24	10.00	1,442,203.36	71	51.00	4,236,340.68
<b>TOTALS</b>	<b>36,551</b>	<b>35,276.11</b>	<b>1,656,475,702.39</b>	<b>21,544</b>	<b>17,615.61</b>	<b>1,143,324,306.11</b>	<b>58,095</b>	<b>52,891.72</b>	<b>2,799,800,008.50</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,833	4,669.93	157,367,649.47	17,772	14,620.52	930,825,244.03	22,605	19,290.45	1,088,192,893.50
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,718	30,606.18	1,499,108,052.92	3,762	2,985.09	212,054,061.68	35,480	33,591.27	1,711,162,114.60
<b>TOTALS</b>	<b>36,551</b>	<b>35,276.11</b>	<b>1,656,475,702.39</b>	<b>21,544</b>	<b>17,615.61</b>	<b>1,143,324,306.11</b>	<b>58,095</b>	<b>52,891.72</b>	<b>2,799,800,008.50</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,551</b>	<b>35,276.11</b>	<b>1,656,475,702.39</b>	<b>21,534</b>	<b>17,605.61</b>	<b>1,142,879,305.71</b>	<b>58,085</b>	<b>52,881.72</b>	<b>2,799,355,008.10</b>
Employees with In-State Resident	34,764		1,592,736,765.90	18,394		1,000,486,888.29	53,158		2,593,223,654.19
Employees with Out-of State Resident	985		36,396,588.63	606		19,699,689.77	1,591		56,096,278.40
Employees with Unknown Resident	802		27,342,347.86	2,544		123,137,728.05	3,346		150,480,075.91