



Report on State Employment

EXTRACT

Data as of 4/1/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/1/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	70.00	4,868,377.20	92	70.00	4,868,377.20
Personnel Area Total	0	0.00	0.00	92	70.00	4,868,377.20	92	70.00	4,868,377.20
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	758,045.08	2	2.00	237,619.98	14	14.00	995,665.06
Personnel Area Total	12	12.00	758,045.08	2	2.00	237,619.98	14	14.00	995,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.50	1,642,914.00	2	2.00	214,648.98	38	35.50	1,857,562.98
Personnel Area Total	36	33.50	1,642,914.00	2	2.00	214,648.98	38	35.50	1,857,562.98
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,913,501.20	0	0.00	0.00	33	32.00	1,913,501.20
Personnel Area Total	33	32.00	1,913,501.20	0	0.00	0.00	33	32.00	1,913,501.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	369.00	23,073,303.34	102	100.50	7,999,807.14	481	469.50	31,073,110.48
Personnel Area Total	379	369.00	23,073,303.34	102	100.50	7,999,807.14	481	469.50	31,073,110.48
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	11,443,537.56	9	9.00	992,360.98	160	158.00	12,435,898.54
Personnel Area Total	151	149.00	11,443,537.56	9	9.00	992,360.98	160	158.00	12,435,898.54



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	340	337.00	18,396,803.62	340	337.00	18,396,803.62
Personnel Area Total	0	0.00	0.00	340	337.00	18,396,803.62	340	337.00	18,396,803.62
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	760	743.50	27,726,823.02	762	745.50	27,811,416.62
Personnel Area Total	2	2.00	84,593.60	760	743.50	27,726,823.02	762	745.50	27,811,416.62
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
Personnel Area Total	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,236,324.74	1	1.00	104,000.00	41	38.00	2,340,324.74
Personnel Area Total	40	37.00	2,236,324.74	1	1.00	104,000.00	41	38.00	2,340,324.74
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	81	65.00	3,316,765.40	98	82.00	4,207,340.02
Personnel Area Total	17	17.00	890,574.62	81	65.00	3,316,765.40	98	82.00	4,207,340.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.00	5,764,304.00	1	1.00	145,000.18	97	95.00	5,909,304.18
Personnel Area Total	96	94.00	5,764,304.00	1	1.00	145,000.18	97	95.00	5,909,304.18
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,353,435.24	2	2.00	276,953.56	38	36.00	2,630,388.80
Personnel Area Total	36	34.00	2,353,435.24	2	2.00	276,953.56	38	36.00	2,630,388.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,243,337.20	0	0.00	0.00	35	33.00	2,243,337.20
Personnel Area Total	35	33.00	2,243,337.20	0	0.00	0.00	35	33.00	2,243,337.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	1,324,604.06	0	0.00	0.00	40	38.00	1,324,604.06
Personnel Area Total	40	38.00	1,324,604.06	0	0.00	0.00	40	38.00	1,324,604.06
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	346,600.80	0	0.00	0.00	8	8.00	346,600.80
Personnel Area Total	8	8.00	346,600.80	0	0.00	0.00	8	8.00	346,600.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	774.00	51,192,369.80	4	4.00	467,054.38	792	778.00	51,659,424.18
Personnel Area Total	788	774.00	51,192,369.80	4	4.00	467,054.38	792	778.00	51,659,424.18



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,832,254.40	1	1.00	119,766.40	53	53.00	3,952,020.80
Personnel Area Total	52	52.00	3,832,254.40	1	1.00	119,766.40	53	53.00	3,952,020.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,693,815.36	0	0.00	0.00	80	79.00	4,693,815.36
Personnel Area Total	80	79.00	4,693,815.36	0	0.00	0.00	80	79.00	4,693,815.36
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	283.00	15,961,853.44	1	1.00	75,171.20	299	284.00	16,037,024.64
Personnel Area Total	298	283.00	15,961,853.44	1	1.00	75,171.20	299	284.00	16,037,024.64
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,140	2,080.50	131,749,501.62	1,405	1,346.00	65,734,310.90	3,545	3,426.50	197,483,812.52
DEPARTMENT TOTALS	2,140	2,080.50	131,749,501.62	1,405	1,346.00	65,734,310.90	3,545	3,426.50	197,483,812.52



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	90.00	3,418,035.40	7	7.00	608,469.16	103	97.00	4,026,504.56
Personnel Area Total	96	90.00	3,418,035.40	7	7.00	608,469.16	103	97.00	4,026,504.56
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	129.00	4,547,774.40	0	0.00	0.00	153	129.00	4,547,774.40
Personnel Area Total	153	129.00	4,547,774.40	0	0.00	0.00	153	129.00	4,547,774.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,538,830.40	4	0.00	116,480.00	150	145.00	4,655,310.40
Personnel Area Total	146	145.00	4,538,830.40	4	0.00	116,480.00	150	145.00	4,655,310.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	134.00	4,340,377.60	7	0.00	111,560.80	150	134.00	4,451,938.40
Personnel Area Total	143	134.00	4,340,377.60	7	0.00	111,560.80	150	134.00	4,451,938.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	4,269,699.20	7	1.00	294,798.40	151	143.00	4,564,497.60
Personnel Area Total	144	142.00	4,269,699.20	7	1.00	294,798.40	151	143.00	4,564,497.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	4,022,840.90	13	0.00	249,600.00	136	123.00	4,272,440.90
Personnel Area Total	123	123.00	4,022,840.90	13	0.00	249,600.00	136	123.00	4,272,440.90



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	763.00	25,137,557.90	38	8.00	1,380,908.36	843	771.00	26,518,466.26
DEPARTMENT TOTALS	805	763.00	25,137,557.90	38	8.00	1,380,908.36	843	771.00	26,518,466.26



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	10	10.00	1,124,033.30	28	27.00	2,347,146.88
Personnel Area Total	18	17.00	1,223,113.58	10	10.00	1,124,033.30	28	27.00	2,347,146.88
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,353,478.66	30	30.00	2,969,008.64	72	72.00	5,322,487.30
Personnel Area Total	42	42.00	2,353,478.66	30	30.00	2,969,008.64	72	72.00	5,322,487.30
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,576,592.24	40	40.00	4,093,041.94	100	99.00	7,669,634.18
DEPARTMENT TOTALS	60	59.00	3,576,592.24	40	40.00	4,093,041.94	100	99.00	7,669,634.18



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,178,342.40	5	5.00	422,531.20	44	43.00	2,600,873.60
Personnel Area Total	39	38.00	2,178,342.40	5	5.00	422,531.20	44	43.00	2,600,873.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
Personnel Area Total	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	83.00	3,504,581.60	1	1.00	119,600.00	90	84.00	3,624,181.60
Personnel Area Total	89	83.00	3,504,581.60	1	1.00	119,600.00	90	84.00	3,624,181.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	302.00	10,895,227.20	5	5.00	257,174.32	340	307.00	11,152,401.52
Personnel Area Total	335	302.00	10,895,227.20	5	5.00	257,174.32	340	307.00	11,152,401.52
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,618,947.20	2	2.00	178,817.60	33	32.00	1,797,764.80
Personnel Area Total	31	30.00	1,618,947.20	2	2.00	178,817.60	33	32.00	1,797,764.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	62.00	2,788,604.00	4	4.00	283,649.60	134	66.00	3,072,253.60
Personnel Area Total	130	62.00	2,788,604.00	4	4.00	283,649.60	134	66.00	3,072,253.60



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	558.00	23,042,104.80	18	18.00	1,373,052.72	685	576.00	24,415,157.52
DEPARTMENT TOTALS	667	558.00	23,042,104.80	18	18.00	1,373,052.72	685	576.00	24,415,157.52



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.00	9,326,263.44	9	9.00	961,447.24	165	160.00	10,287,710.68
Personnel Area Total	156	151.00	9,326,263.44	9	9.00	961,447.24	165	160.00	10,287,710.68
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,020	4,004.50	188,809,168.86	10	10.00	826,166.38	4,030	4,014.50	189,635,335.24
Personnel Area Total	4,020	4,004.50	188,809,168.86	10	10.00	826,166.38	4,030	4,014.50	189,635,335.24
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,176	4,155.50	198,135,432.30	19	19.00	1,787,613.62	4,195	4,174.50	199,923,045.92
DEPARTMENT TOTALS	4,176	4,155.50	198,135,432.30	19	19.00	1,787,613.62	4,195	4,174.50	199,923,045.92



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	204	185.00	9,944,324.00	15	15.00	1,573,403.52	219	200.00	11,517,727.52
Personnel Area Total	204	185.00	9,944,324.00	20	20.00	1,793,403.82	224	205.00	11,737,727.82
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,456	1,418.00	58,534,416.20	14	14.00	2,104,292.58	1,470	1,432.00	60,638,708.78
Personnel Area Total	1,456	1,418.00	58,534,416.20	14	14.00	2,104,292.58	1,470	1,432.00	60,638,708.78
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	315.00	14,353,031.94	3	3.00	247,504.40	341	318.00	14,600,536.34
Personnel Area Total	338	315.00	14,353,031.94	3	3.00	247,504.40	341	318.00	14,600,536.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	264.00	11,034,747.88	4	4.00	437,499.66	279	268.00	11,472,247.54
Personnel Area Total	275	264.00	11,034,747.88	4	4.00	437,499.66	279	268.00	11,472,247.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	475.00	19,991,559.90	6	6.00	529,354.02	495	481.00	20,520,913.92
Personnel Area Total	489	475.00	19,991,559.90	6	6.00	529,354.02	495	481.00	20,520,913.92
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	588	586.00	23,796,296.94	7	7.00	848,054.48	595	593.00	24,644,351.42
Personnel Area Total	588	586.00	23,796,296.94	7	7.00	848,054.48	595	593.00	24,644,351.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	338.00	13,372,309.60	3	3.00	448,842.16	343	341.00	13,821,151.76
Personnel Area Total	340	338.00	13,372,309.60	3	3.00	448,842.16	343	341.00	13,821,151.76
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	760.00	37,565,876.92	0	0.00	0.00	784	760.00	37,565,876.92
Personnel Area Total	784	760.00	37,565,876.92	0	0.00	0.00	784	760.00	37,565,876.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	283.00	11,311,323.66	6	6.00	530,065.12	291	289.00	11,841,388.78
Personnel Area Total	285	283.00	11,311,323.66	6	6.00	530,065.12	291	289.00	11,841,388.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	3,667,950.00	0	0.00	0.00	72	71.00	3,667,950.00
Personnel Area Total	72	71.00	3,667,950.00	0	0.00	0.00	72	71.00	3,667,950.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,831	4,695.00	203,571,837.04	58	58.00	6,719,015.94	4,889	4,753.00	210,290,852.98
DEPARTMENT TOTALS	4,831	4,695.00	203,571,837.04	63	63.00	6,939,016.24	4,894	4,758.00	210,510,853.28



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	89.00	5,177,416.40	7	4.50	445,816.02	100	93.50	5,623,232.42
Personnel Area Total	93	89.00	5,177,416.40	7	4.50	445,816.02	100	93.50	5,623,232.42
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,704	1,647.75	112,543,715.96	68	32.00	3,904,726.02	1,772	1,679.75	116,448,441.98
Personnel Area Total	1,704	1,647.75	112,543,715.96	68	32.00	3,904,726.02	1,772	1,679.75	116,448,441.98
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	482.00	18,616,898.82	8	6.50	396,837.74	531	488.50	19,013,736.56
Personnel Area Total	523	482.00	18,616,898.82	8	6.50	396,837.74	531	488.50	19,013,736.56
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	8,695,036.74	4	4.00	348,183.68	168	164.00	9,043,220.42
Personnel Area Total	164	160.00	8,695,036.74	4	4.00	348,183.68	168	164.00	9,043,220.42
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
Personnel Area Total	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,507	2,400.75	146,162,233.88	91	51.00	5,464,598.36	2,598	2,451.75	151,626,832.24
DEPARTMENT TOTALS	2,507	2,400.75	146,162,233.88	91	51.00	5,464,598.36	2,598	2,451.75	151,626,832.24



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	725.00	32,883,651.84	84	52.00	4,583,318.48	816	777.00	37,466,970.32
Personnel Area Total	732	725.00	32,883,651.84	84	52.00	4,583,318.48	816	777.00	37,466,970.32
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	732	725.00	32,883,651.84	84	52.00	4,583,318.48	816	777.00	37,466,970.32
DEPARTMENT TOTALS	732	725.00	32,883,651.84	84	52.00	4,583,318.48	816	777.00	37,466,970.32



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	149.86	6,847,422.97	15	13.90	1,857,684.66	168	163.76	8,705,107.63
Personnel Area Total	153	149.86	6,847,422.97	15	13.90	1,857,684.66	168	163.76	8,705,107.63
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	6,950,730.28	16	7.13	1,461,358.08	151	142.13	8,412,088.36
Personnel Area Total	135	135.00	6,950,730.28	16	7.13	1,461,358.08	151	142.13	8,412,088.36
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	197.00	10,403,166.80	14	13.00	2,439,139.30	211	210.00	12,842,306.10
Personnel Area Total	197	197.00	10,403,166.80	14	13.00	2,439,139.30	211	210.00	12,842,306.10
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	865.75	40,480,746.54	50	44.00	2,593,691.62	939	909.75	43,074,438.16
Personnel Area Total	889	865.75	40,480,746.54	50	44.00	2,593,691.62	939	909.75	43,074,438.16
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	372.00	24,373,417.38	21	12.50	2,014,160.20	399	384.50	26,387,577.58
Personnel Area Total	378	372.00	24,373,417.38	21	12.50	2,014,160.20	399	384.50	26,387,577.58



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.60	6,812,518.96	9	8.80	1,440,982.40	138	136.40	8,253,501.36
Personnel Area Total	129	127.60	6,812,518.96	9	8.80	1,440,982.40	138	136.40	8,253,501.36
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	4,711,681.52	2	2.00	271,187.02	90	90.00	4,982,868.54
Personnel Area Total	88	88.00	4,711,681.52	2	2.00	271,187.02	90	90.00	4,982,868.54
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	348.00	15,725,941.40	34	10.00	1,932,744.58	383	358.00	17,658,685.98
Personnel Area Total	349	348.00	15,725,941.40	34	10.00	1,932,744.58	383	358.00	17,658,685.98
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	107.00	5,414,198.40	6	5.50	929,666.40	115	112.50	6,343,864.80
Personnel Area Total	109	107.00	5,414,198.40	6	5.50	929,666.40	115	112.50	6,343,864.80
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,149	1,124.00	62,539,994.92	94	12.50	6,395,886.90	1,243	1,136.50	68,935,881.82
Personnel Area Total	1,149	1,124.00	62,539,994.92	94	12.50	6,395,886.90	1,243	1,136.50	68,935,881.82



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,459	1,282.00	60,199,138.48	32	23.00	2,979,134.60	1,491	1,305.00	63,178,273.08
Personnel Area Total	1,459	1,282.00	60,199,138.48	32	23.00	2,979,134.60	1,491	1,305.00	63,178,273.08
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,304	1,277.00	46,772,353.16	10	7.50	1,184,955.20	1,314	1,284.50	47,957,308.36
Personnel Area Total	1,304	1,277.00	46,772,353.16	10	7.50	1,184,955.20	1,314	1,284.50	47,957,308.36
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	67.77	3,262,738.44	6	1.00	346,918.00	77	68.77	3,609,656.44
Personnel Area Total	71	67.77	3,262,738.44	6	1.00	346,918.00	77	68.77	3,609,656.44
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,229,586.40	2	2.00	237,515.20	83	82.00	4,467,101.60
Personnel Area Total	81	80.00	4,229,586.40	2	2.00	237,515.20	83	82.00	4,467,101.60
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.75	4,302,196.34	12	4.00	972,067.20	98	89.75	5,274,263.54
Personnel Area Total	86	85.75	4,302,196.34	12	4.00	972,067.20	98	89.75	5,274,263.54
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	113.00	5,737,163.12	7	6.30	1,186,235.96	120	119.30	6,923,399.08
Personnel Area Total	113	113.00	5,737,163.12	7	6.30	1,186,235.96	120	119.30	6,923,399.08



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,701	6,430.73	309,423,163.19	334	177.13	28,662,401.04	7,035	6,607.86	338,085,564.23
DEPARTMENT TOTALS	6,701	6,430.73	309,423,163.19	334	177.13	28,662,401.04	7,035	6,607.86	338,085,564.23



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,325	3,262.50	143,297,008.00	57	13.00	2,888,697.76	3,382	3,275.50	146,185,705.76
Personnel Area Total	3,325	3,262.50	143,297,008.00	57	13.00	2,888,697.76	3,382	3,275.50	146,185,705.76
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,325	3,262.50	143,297,008.00	57	13.00	2,888,697.76	3,382	3,275.50	146,185,705.76
DEPARTMENT TOTALS	3,325	3,262.50	143,297,008.00	57	13.00	2,888,697.76	3,382	3,275.50	146,185,705.76



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,403,228.62	8	7.00	699,676.64	44	41.00	3,102,905.26
Personnel Area Total	36	34.00	2,403,228.62	8	7.00	699,676.64	44	41.00	3,102,905.26
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	8,883,830.02	1	1.00	103,563.20	158	157.00	8,987,393.22
Personnel Area Total	157	156.00	8,883,830.02	1	1.00	103,563.20	158	157.00	8,987,393.22
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
Personnel Area Total	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,586,220.00	1	1.00	109,140.20	41	40.00	2,695,360.20
Personnel Area Total	40	39.00	2,586,220.00	1	1.00	109,140.20	41	40.00	2,695,360.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	282.00	17,115,518.16	11	10.00	1,020,020.04	297	292.00	18,135,538.20
DEPARTMENT TOTALS	286	282.00	17,115,518.16	11	10.00	1,020,020.04	297	292.00	18,135,538.20



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	655.00	34,988,853.12	36	11.00	2,294,849.18	725	666.00	37,283,702.30
Personnel Area Total	689	655.00	34,988,853.12	36	11.00	2,294,849.18	725	666.00	37,283,702.30
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	655.00	34,988,853.12	36	11.00	2,294,849.18	725	666.00	37,283,702.30
DEPARTMENT TOTALS	689	655.00	34,988,853.12	36	11.00	2,294,849.18	725	666.00	37,283,702.30



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,000,860.80	8	8.00	807,667.38	85	85.00	5,808,528.18
Personnel Area Total	77	77.00	5,000,860.80	8	8.00	807,667.38	85	85.00	5,808,528.18
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	347.00	19,278,803.18	0	0.00	0.00	347	347.00	19,278,803.18
Personnel Area Total	347	347.00	19,278,803.18	0	0.00	0.00	347	347.00	19,278,803.18
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	175.00	10,347,979.20	0	0.00	0.00	176	175.00	10,347,979.20
Personnel Area Total	176	175.00	10,347,979.20	0	0.00	0.00	176	175.00	10,347,979.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,386,118.80	8	0.00	249,600.00	56	45.00	2,635,718.80
Personnel Area Total	48	45.00	2,386,118.80	8	0.00	249,600.00	56	45.00	2,635,718.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	644.00	37,013,761.98	16	8.00	1,057,267.38	664	652.00	38,071,029.36
DEPARTMENT TOTALS	648	644.00	37,013,761.98	16	8.00	1,057,267.38	664	652.00	38,071,029.36



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	976	926.00	43,166,839.77	11	11.00	1,264,446.56	987	937.00	44,431,286.33
Personnel Area Total	976	926.00	43,166,839.77	11	11.00	1,264,446.56	987	937.00	44,431,286.33
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	976	926.00	43,166,839.77	11	11.00	1,264,446.56	987	937.00	44,431,286.33
DEPARTMENT TOTALS	976	926.00	43,166,839.77	11	11.00	1,264,446.56	987	937.00	44,431,286.33



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,011,511.63	1	1.00	110,006.00	42	39.00	2,121,517.63
Personnel Area Total	41	38.00	2,011,511.63	1	1.00	110,006.00	42	39.00	2,121,517.63
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	245.00	15,198,603.68	2	2.00	199,013.88	247	247.00	15,397,617.56
Personnel Area Total	245	245.00	15,198,603.68	2	2.00	199,013.88	247	247.00	15,397,617.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	260.00	13,601,041.22	7	5.00	569,441.60	288	265.00	14,170,482.82
Personnel Area Total	281	260.00	13,601,041.22	7	5.00	569,441.60	288	265.00	14,170,482.82
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	263.00	13,752,389.04	2	1.00	169,000.00	266	264.00	13,921,389.04
Personnel Area Total	264	263.00	13,752,389.04	2	1.00	169,000.00	266	264.00	13,921,389.04
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	806.00	44,563,545.57	12	9.00	1,047,461.48	843	815.00	45,611,007.05
DEPARTMENT TOTALS	831	806.00	44,563,545.57	12	9.00	1,047,461.48	843	815.00	45,611,007.05



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,143,675.20	45	0.00	365,060.80	143	98.00	6,508,736.00
Personnel Area Total	98	98.00	6,143,675.20	45	0.00	365,060.80	143	98.00	6,508,736.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,054,426.14	0	0.00	0.00	38	38.00	2,054,426.14
Personnel Area Total	38	38.00	2,054,426.14	0	0.00	0.00	38	38.00	2,054,426.14
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
Personnel Area Total	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	9,515,822.94	52	7.00	885,504.36	210	165.00	10,401,327.30
DEPARTMENT TOTALS	158	158.00	9,515,822.94	52	7.00	885,504.36	210	165.00	10,401,327.30



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	17	17.00	2,251,577.00	17	17.00	2,251,577.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	2,251,577.00	17	17.00	2,251,577.00
0601 - LSU A & M College									
Education Employees	732	727.77	27,381,931.20	3,148	2,863.41	210,247,501.40	3,880	3,591.18	237,629,432.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	732	727.77	27,381,931.20	3,148	2,863.41	210,247,501.40	3,880	3,591.18	237,629,432.60
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,391,769.60	196	145.06	6,796,552.00	247	196.06	8,188,321.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,391,769.60	196	145.06	6,796,552.00	247	196.06	8,188,321.60
0603 - University of New Orleans									
Education Employees	72	71.80	2,442,973.00	895	532.19	37,923,127.00	967	603.99	40,366,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	71.80	2,442,973.00	895	532.19	37,923,127.00	967	603.99	40,366,100.00
0604 - LSU-Health Sciences Center NO									
Education Employees	359	359.00	11,970,596.42	950	908.04	85,101,745.77	1,309	1,267.04	97,072,342.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	359	359.00	11,970,596.42	950	908.04	85,101,745.77	1,309	1,267.04	97,072,342.19
0605 - LSU-Eunice									
Education Employees	48	46.00	1,237,350.40	139	104.77	4,639,633.00	187	150.77	5,876,983.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	46.00	1,237,350.40	139	104.77	4,639,633.00	187	150.77	5,876,983.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	63	61.50	1,699,830.90	182	181.75	10,503,266.44	245	243.25	12,203,097.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	61.50	1,699,830.90	182	181.75	10,503,266.44	245	243.25	12,203,097.34
0607 - LSU-Agriculture Center									
Education Employees	222	217.65	7,586,529.60	536	525.81	39,414,782.00	758	743.46	47,001,311.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	222	217.65	7,586,529.60	536	525.81	39,414,782.00	758	743.46	47,001,311.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	130	85.17	8,693,890.00	133	88.17	8,810,619.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	130	85.17	8,693,890.00	133	88.17	8,810,619.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.37	1,423,780.80	169	158.40	13,578,494.00	213	201.77	15,002,274.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	43.37	1,423,780.80	169	158.40	13,578,494.00	213	201.77	15,002,274.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	168	168.00	5,873,244.62	654	610.24	56,403,112.91	822	778.24	62,276,357.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	5,873,244.62	654	610.24	56,403,112.91	822	778.24	62,276,357.53
0612 - Baton Rouge Community College									
Education Employees	57	56.00	1,676,513.64	886	447.48	25,289,289.90	943	503.48	26,965,803.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	56.00	1,676,513.64	886	447.48	25,289,289.90	943	503.48	26,965,803.54



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0615 - SU Board of Supervisors									
Education Employees	4	4.00	115,273.60	9	9.00	1,069,999.92	13	13.00	1,185,273.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	115,273.60	9	9.00	1,069,999.92	13	13.00	1,185,273.52
0616 - SU A & M College									
Education Employees	263	256.50	7,777,347.12	879	873.00	42,262,285.25	1,142	1,129.50	50,039,632.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	263	256.50	7,777,347.12	879	873.00	42,262,285.25	1,142	1,129.50	50,039,632.37
0617 - SU New Orleans									
Education Employees	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
0618 - SU Shreveport									
Education Employees	51	51.00	1,446,951.65	263	201.51	7,441,941.13	314	252.51	8,888,892.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,446,951.65	263	201.51	7,441,941.13	314	252.51	8,888,892.78
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,992,127.02	16	16.00	1,992,127.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,992,127.02	16	16.00	1,992,127.02
0621 - Nicholls State University									
Education Employees	184	184.00	4,933,052.80	701	603.75	22,792,544.12	885	787.75	27,725,596.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	184.00	4,933,052.80	701	603.75	22,792,544.12	885	787.75	27,725,596.92



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0623 - Grambling State University									
Education Employees	90	89.00	2,680,398.16	339	331.30	18,307,388.14	429	420.30	20,987,786.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	89.00	2,680,398.16	339	331.30	18,307,388.14	429	420.30	20,987,786.30
0625 - La Tech University									
Education Employees	234	232.00	6,580,059.20	747	707.31	43,874,077.80	981	939.31	50,454,137.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	232.00	6,580,059.20	747	707.31	43,874,077.80	981	939.31	50,454,137.00
0627 - McNeese State University									
Education Employees	148	146.75	4,233,741.20	414	407.46	23,965,511.40	562	554.21	28,199,252.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	146.75	4,233,741.20	414	407.46	23,965,511.40	562	554.21	28,199,252.60
0629 - University of La-Monroe									
Education Employees	168	166.40	5,235,328.48	546	471.44	29,146,654.60	714	637.84	34,381,983.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	166.40	5,235,328.48	546	471.44	29,146,654.60	714	637.84	34,381,983.08
0631 - Northwestern State University									
Education Employees	140	140.00	4,383,454.30	539	499.75	27,345,847.10	679	639.75	31,729,301.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,383,454.30	539	499.75	27,345,847.10	679	639.75	31,729,301.40
0634 - Southeastern La University									
Education Employees	294	290.65	8,408,454.08	840	714.47	42,877,755.50	1,134	1,005.12	51,286,209.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	294	290.65	8,408,454.08	840	714.47	42,877,755.50	1,134	1,005.12	51,286,209.58



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0640 - University of La-Lafayette									
Education Employees	354	317.00	11,222,952.00	1,087	862.61	63,731,453.15	1,441	1,179.61	74,954,405.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	354	317.00	11,222,952.00	1,087	862.61	63,731,453.15	1,441	1,179.61	74,954,405.15
0641 - Delgado Community College									
Education Employees	181	133.00	5,180,902.71	1,762	744.60	37,077,021.46	1,943	877.60	42,257,924.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	133.00	5,180,902.71	1,762	744.60	37,077,021.46	1,943	877.60	42,257,924.17
0643 - Nunez Community College									
Education Employees	23	19.00	554,380.56	222	102.20	4,485,908.88	245	121.20	5,040,289.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	19.00	554,380.56	222	102.20	4,485,908.88	245	121.20	5,040,289.44
0644 - Bossier Community College									
Education Employees	112	81.00	3,168,194.00	987	309.37	15,010,301.95	1,099	390.37	18,178,495.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	112	81.00	3,168,194.00	987	309.37	15,010,301.95	1,099	390.37	18,178,495.95
0661 - HED-Off Student Financial Asst									
Education Employees	54	54.00	3,260,212.80	15	11.00	917,239.44	69	65.00	4,177,452.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	3,260,212.80	15	11.00	917,239.44	69	65.00	4,177,452.24
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	48	46.00	3,846,906.44	52	50.00	4,015,136.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	48	46.00	3,846,906.44	52	50.00	4,015,136.84



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0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	91	91.00	3,869,913.06	91	91.00	3,869,913.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	91	91.00	3,869,913.06	91	91.00	3,869,913.06
0730 - South Central LA Technical College									
Education Employees	22	22.00	638,770.13	226	115.93	5,821,348.45	248	137.93	6,460,118.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,770.13	226	115.93	5,821,348.45	248	137.93	6,460,118.58
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	182	109.44	5,224,325.73	192	119.44	5,527,531.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	182	109.44	5,224,325.73	192	119.44	5,527,531.71
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,641.60	299	157.72	8,067,316.12	321	179.72	8,693,957.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,641.60	299	157.72	8,067,316.12	321	179.72	8,693,957.72
0770 - Northwest Technical College									
Education Employees	20	20.00	524,325.16	187	120.97	6,026,987.64	207	140.97	6,551,312.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	524,325.16	187	120.97	6,026,987.64	207	140.97	6,551,312.80
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00



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0788 - Northshore Tech Comm College									
Education Employees	22	22.00	666,161.60	235	155.81	7,227,832.56	257	177.81	7,893,994.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	666,161.60	235	155.81	7,227,832.56	257	177.81	7,893,994.16
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	282,400.82	194	143.45	7,024,323.43	202	151.45	7,306,724.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,400.82	194	143.45	7,024,323.43	202	151.45	7,306,724.25
N645 - South La Community College-NP									
Education Employees	54	53.00	1,618,691.48	432	243.29	11,896,898.94	486	296.29	13,515,590.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.00	1,618,691.48	432	243.29	11,896,898.94	486	296.29	13,515,590.42
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	181,340.78	137	72.55	3,399,955.17	143	78.55	3,581,295.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	181,340.78	137	72.55	3,399,955.17	143	78.55	3,581,295.95
N647 - La Delta Community College-NP									
Education Employees	19	19.00	624,059.79	394	235.95	10,601,599.78	413	254.95	11,225,659.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	624,059.79	394	235.95	10,601,599.78	413	254.95	11,225,659.57
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	141	133.35	11,220,793.15	141	133.35	11,220,793.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	141	133.35	11,220,793.15	141	133.35	11,220,793.15



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,373	4,222.39	139,462,351.58	20,128	15,350.89	978,974,996.59	24,501	19,573.28	1,118,437,348.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,373	4,222.39	139,462,351.58	20,128	15,350.89	978,974,996.59	24,501	19,573.28	1,118,437,348.17



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	143	139.00	11,946,729.17	153	149.00	12,341,436.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	143	139.00	11,946,729.17	153	149.00	12,341,436.64
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	270.00	9,998,560.56	97	69.24	5,486,363.95	367	339.24	15,484,924.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	270.00	9,998,560.56	97	69.24	5,486,363.95	367	339.24	15,484,924.51
HEALTH CARE SERVICES TOTALS									
Education Employees	280	280.00	10,393,268.03	240	208.24	17,433,093.12	520	488.24	27,826,361.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	280	280.00	10,393,268.03	240	208.24	17,433,093.12	520	488.24	27,826,361.15



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	368.50	23,250,258.58	35	35.00	3,865,121.52	449	403.50	27,115,380.10
Personnel Area Total	414	368.50	23,250,258.58	35	35.00	3,865,121.52	449	403.50	27,115,380.10
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	86.00	5,713,891.28	92	86.00	5,713,891.28
Personnel Area Total	0	0.00	0.00	92	86.00	5,713,891.28	92	86.00	5,713,891.28
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	95	95.00	5,500,274.00	98	98.00	5,618,605.20
Personnel Area Total	3	3.00	118,331.20	95	95.00	5,500,274.00	98	98.00	5,618,605.20
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	373.50	23,494,616.98	231	225.00	15,791,021.20	650	598.50	39,285,638.18
DEPARTMENT TOTALS	419	373.50	23,494,616.98	231	225.00	15,791,021.20	650	598.50	39,285,638.18



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	116.00	3,849,051.08	165	145.00	8,127,675.54	289	261.00	11,976,726.62
Personnel Area Total	124	116.00	3,849,051.08	165	145.00	8,127,675.54	289	261.00	11,976,726.62
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	4,556,428.24	55	46.00	3,019,745.30	204	194.00	7,576,173.54
Personnel Area Total	149	148.00	4,556,428.24	55	46.00	3,019,745.30	204	194.00	7,576,173.54
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	99	84.50	4,076,002.32	109	94.50	4,424,024.54
Personnel Area Total	10	10.00	348,022.22	99	84.50	4,076,002.32	109	94.50	4,424,024.54
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.50	3,222,577.80	4	4.00	432,418.48	61	59.50	3,654,996.28
Personnel Area Total	57	55.50	3,222,577.80	4	4.00	432,418.48	61	59.50	3,654,996.28
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08
Personnel Area Total	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	337.50	12,317,428.34	413	354.50	19,675,027.72	761	692.00	31,992,456.06
DEPARTMENT TOTALS	348	337.50	12,317,428.34	413	354.50	19,675,027.72	761	692.00	31,992,456.06



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	66.00	3,378,087.18	12	12.00	843,922.56	80	78.00	4,222,009.74
Personnel Area Total	68	66.00	3,378,087.18	17	17.00	1,068,922.66	85	83.00	4,447,009.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	66.00	3,378,087.18	12	12.00	843,922.56	80	78.00	4,222,009.74
DEPARTMENT TOTALS	68	66.00	3,378,087.18	17	17.00	1,068,922.66	85	83.00	4,447,009.84



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	477.00	23,077,752.62	58	52.00	4,239,536.08	537	529.00	27,317,288.70
Personnel Area Total	479	477.00	23,077,752.62	58	52.00	4,239,536.08	537	529.00	27,317,288.70
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	477.00	23,077,752.62	58	52.00	4,239,536.08	537	529.00	27,317,288.70
DEPARTMENT TOTALS	479	477.00	23,077,752.62	58	52.00	4,239,536.08	537	529.00	27,317,288.70



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	489.04	28,448,948.42	507	489.04	28,448,948.42
Personnel Area Total	0	0.00	0.00	507	489.04	28,448,948.42	507	489.04	28,448,948.42
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	489.04	28,448,948.42	507	489.04	28,448,948.42
DEPARTMENT TOTALS	0	0.00	0.00	507	489.04	28,448,948.42	507	489.04	28,448,948.42



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,765,896.18	24	24.00	2,987,365.94	221	215.00	13,753,262.12
Personnel Area Total	197	191.00	10,765,896.18	24	24.00	2,987,365.94	221	215.00	13,753,262.12
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,765,896.18	24	24.00	2,987,365.94	221	215.00	13,753,262.12
DEPARTMENT TOTALS	197	191.00	10,765,896.18	24	24.00	2,987,365.94	221	215.00	13,753,262.12



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	7	7.00	590,220.80	9	9.00	704,912.00
Personnel Area Total	2	2.00	114,691.20	7	7.00	590,220.80	9	9.00	704,912.00
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	7	7.00	590,220.80	9	9.00	704,912.00
DEPARTMENT TOTALS	2	2.00	114,691.20	7	7.00	590,220.80	9	9.00	704,912.00



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	292.80	17,866,917.38	24	14.60	1,422,456.88	474	307.40	19,289,374.26
Personnel Area Total	450	292.80	17,866,917.38	24	14.60	1,422,456.88	474	307.40	19,289,374.26

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	292.80	17,866,917.38	24	14.60	1,422,456.88	474	307.40	19,289,374.26
DEPARTMENT TOTALS	450	292.80	17,866,917.38	24	14.60	1,422,456.88	474	307.40	19,289,374.26



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
Personnel Area Total	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
DEPARTMENT TOTALS	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,140	2,080.50	131,749,501.62	1,405	1,346.00	65,734,310.90	3,545	3,426.50	197,483,812.52
VETERANS AFFAIRS	805	763.00	25,137,557.90	38	8.00	1,380,908.36	843	771.00	26,518,466.26
ECONOMIC DEVELOPMENT	60	59.00	3,576,592.24	40	40.00	4,093,041.94	100	99.00	7,669,634.18
CRT	667	558.00	23,042,104.80	18	18.00	1,373,052.72	685	576.00	24,415,157.52
DOTD	4,176	4,155.50	198,135,432.30	19	19.00	1,787,613.62	4,195	4,174.50	199,923,045.92
DPSC - CORRECTIONS	4,831	4,695.00	203,571,837.04	63	63.00	6,939,016.24	4,894	4,758.00	210,510,853.28
DPSC - PUBLIC SAFETY	2,507	2,400.75	146,162,233.88	91	51.00	5,464,598.36	2,598	2,451.75	151,626,832.24
DYS-OFF OF JUV JUST	732	725.00	32,883,651.84	84	52.00	4,583,318.48	816	777.00	37,466,970.32
DHH	6,701	6,430.73	309,423,163.19	334	177.13	28,662,401.04	7,035	6,607.86	338,085,564.23
DCFS	3,325	3,262.50	143,297,008.00	57	13.00	2,888,697.76	3,382	3,275.50	146,185,705.76
DNR	286	282.00	17,115,518.16	11	10.00	1,020,020.04	297	292.00	18,135,538.20
REVENUE	689	655.00	34,988,853.12	36	11.00	2,294,849.18	725	666.00	37,283,702.30
DEQ	648	644.00	37,013,761.98	16	8.00	1,057,267.38	664	652.00	38,071,029.36
LWC	976	926.00	43,166,839.77	11	11.00	1,264,446.56	987	937.00	44,431,286.33
WILDLIFE & FISHERIES	831	806.00	44,563,545.57	12	9.00	1,047,461.48	843	815.00	45,611,007.05
CIVIL SERVICE AGENCIES	158	158.00	9,515,822.94	52	7.00	885,504.36	210	165.00	10,401,327.30
HIGHER EDUCATION	4,373	4,222.39	139,462,351.58	20,128	15,350.89	978,974,996.59	24,501	19,573.28	1,118,437,348.17
HEALTH CARE SERVICES	280	280.00	10,393,268.03	240	208.24	17,433,093.12	520	488.24	27,826,361.15
EDUCATION	419	373.50	23,494,616.98	231	225.00	15,791,021.20	650	598.50	39,285,638.18
EDUCATION - OTHER	348	337.50	12,317,428.34	413	354.50	19,675,027.72	761	692.00	31,992,456.06
PUBLIC SERVICE COMM	68	66.00	3,378,087.18	17	17.00	1,068,922.66	85	83.00	4,447,009.84
AGRICULTURE	479	477.00	23,077,752.62	58	52.00	4,239,536.08	537	529.00	27,317,288.70
JUSTICE	0	0.00	0.00	507	489.04	28,448,948.42	507	489.04	28,448,948.42
INSURANCE	197	191.00	10,765,896.18	24	24.00	2,987,365.94	221	215.00	13,753,262.12
LIEUTENANT GOVERNOR	2	2.00	114,691.20	7	7.00	590,220.80	9	9.00	704,912.00
SECRETARY OF STATE	450	292.80	17,866,917.38	24	14.60	1,422,456.88	474	307.40	19,289,374.26
TREASURY	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
TOTALS	36,197	34,887.17	1,647,151,909.68	23,959	18,596.20	1,202,561,177.25	60,156	53,483.37	2,849,713,086.93

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/1/2016

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,653	4,502.39	149,855,619.61	20,368	15,559.13	996,408,089.71	25,021	20,061.52	1,146,263,709.32
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,544	30,384.78	1,497,296,290.07	3,581	3,027.07	205,708,087.14	35,125	33,411.85	1,703,004,377.21
TOTALS	36,197	34,887.17	1,647,151,909.68	23,959	18,596.20	1,202,561,177.25	60,156	53,483.37	2,849,713,086.93
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,197	34,887.17	1,647,151,909.68	23,949	18,586.20	1,202,116,176.85	60,146	53,473.37	2,849,268,086.53
Employees with In-State Resident	34,463		1,585,889,559.01	19,854		1,033,087,893.33	54,317		2,618,977,452.34
Employees with Out-of State Resident	1,011		36,820,380.44	872		20,532,170.64	1,883		57,352,551.08
Employees with Unknown Resident	723		24,441,970.23	3,233		148,941,113.28	3,956		173,383,083.51