



Report on State Employment

EXTRACT

Data as of 2/26/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.60	4,800,841.16	92	69.60	4,800,841.16
Personnel Area Total	0	0.00	0.00	92	69.60	4,800,841.16	92	69.60	4,800,841.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	847,651.48	2	2.00	237,619.98	15	15.00	1,085,271.46
Personnel Area Total	13	13.00	847,651.48	2	2.00	237,619.98	15	15.00	1,085,271.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.50	1,716,774.80	1	1.00	115,148.80	38	35.50	1,831,923.60
Personnel Area Total	37	34.50	1,716,774.80	1	1.00	115,148.80	38	35.50	1,831,923.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,913,501.20	0	0.00	0.00	33	32.00	1,913,501.20
Personnel Area Total	33	32.00	1,913,501.20	0	0.00	0.00	33	32.00	1,913,501.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	370.00	23,230,889.60	103	101.50	8,051,432.74	485	471.50	31,282,322.34
Personnel Area Total	382	370.00	23,230,889.60	103	101.50	8,051,432.74	485	471.50	31,282,322.34
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	11,269,796.20	10	10.00	1,058,733.78	158	156.00	12,328,529.98
Personnel Area Total	148	146.00	11,269,796.20	10	10.00	1,058,733.78	158	156.00	12,328,529.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	343	340.00	18,407,881.44	343	340.00	18,407,881.44
Personnel Area Total	0	0.00	0.00	343	340.00	18,407,881.44	343	340.00	18,407,881.44
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	763	747.00	27,840,255.82	765	749.00	27,924,849.42
Personnel Area Total	2	2.00	84,593.60	763	747.00	27,840,255.82	765	749.00	27,924,849.42
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
Personnel Area Total	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,275,428.74	1	1.00	104,000.00	42	39.00	2,379,428.74
Personnel Area Total	41	38.00	2,275,428.74	1	1.00	104,000.00	42	39.00	2,379,428.74
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	81	65.00	3,316,765.40	98	82.00	4,207,340.02
Personnel Area Total	17	17.00	890,574.62	81	65.00	3,316,765.40	98	82.00	4,207,340.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	5,754,694.40	1	1.00	145,000.18	96	94.00	5,899,694.58
Personnel Area Total	95	93.00	5,754,694.40	1	1.00	145,000.18	96	94.00	5,899,694.58
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,390,435.32	2	2.00	276,953.56	39	37.00	2,667,388.88
Personnel Area Total	37	35.00	2,390,435.32	2	2.00	276,953.56	39	37.00	2,667,388.88
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,198,713.92	0	0.00	0.00	34	33.00	2,198,713.92
Personnel Area Total	34	33.00	2,198,713.92	0	0.00	0.00	34	33.00	2,198,713.92
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	1,372,262.06	0	0.00	0.00	42	39.00	1,372,262.06
Personnel Area Total	42	39.00	1,372,262.06	0	0.00	0.00	42	39.00	1,372,262.06
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	346,600.80	0	0.00	0.00	8	8.00	346,600.80
Personnel Area Total	8	8.00	346,600.80	0	0.00	0.00	8	8.00	346,600.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	776.00	51,382,266.00	4	4.00	467,054.38	795	780.00	51,849,320.38
Personnel Area Total	791	776.00	51,382,266.00	4	4.00	467,054.38	795	780.00	51,849,320.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,845,296.00	1	1.00	119,766.40	54	54.00	3,965,062.40
Personnel Area Total	53	53.00	3,845,296.00	1	1.00	119,766.40	54	54.00	3,965,062.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,811,428.96	1	1.00	125,000.20	83	82.00	4,936,429.16
Personnel Area Total	82	81.00	4,811,428.96	1	1.00	125,000.20	83	82.00	4,936,429.16
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	289.00	16,317,338.70	1	1.00	75,171.20	305	290.00	16,392,509.90
Personnel Area Total	304	289.00	16,317,338.70	1	1.00	75,171.20	305	290.00	16,392,509.90
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,156	2,093.50	132,642,379.58	1,413	1,354.10	65,934,783.90	3,569	3,447.60	198,577,163.48
DEPARTMENT TOTALS	2,156	2,093.50	132,642,379.58	1,413	1,354.10	65,934,783.90	3,569	3,447.60	198,577,163.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	88.00	3,370,486.60	7	7.00	608,469.16	100	95.00	3,978,955.76
Personnel Area Total	93	88.00	3,370,486.60	7	7.00	608,469.16	100	95.00	3,978,955.76
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	124.00	4,345,307.20	0	0.00	0.00	144	124.00	4,345,307.20
Personnel Area Total	144	124.00	4,345,307.20	0	0.00	0.00	144	124.00	4,345,307.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,696,099.20	2	0.00	49,920.00	149	146.00	4,746,019.20
Personnel Area Total	147	146.00	4,696,099.20	2	0.00	49,920.00	149	146.00	4,746,019.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	137.00	4,408,560.00	6	0.00	93,100.80	151	137.00	4,501,660.80
Personnel Area Total	145	137.00	4,408,560.00	6	0.00	93,100.80	151	137.00	4,501,660.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	140.00	4,219,800.00	7	1.00	294,798.40	149	141.00	4,514,598.40
Personnel Area Total	142	140.00	4,219,800.00	7	1.00	294,798.40	149	141.00	4,514,598.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,131,552.10	13	0.00	228,800.00	141	128.00	4,360,352.10
Personnel Area Total	128	128.00	4,131,552.10	13	0.00	228,800.00	141	128.00	4,360,352.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	763.00	25,171,805.10	35	8.00	1,275,088.36	834	771.00	26,446,893.46
DEPARTMENT TOTALS	799	763.00	25,171,805.10	35	8.00	1,275,088.36	834	771.00	26,446,893.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	11	11.00	1,289,033.46	29	28.00	2,512,147.04
Personnel Area Total	18	17.00	1,223,113.58	11	11.00	1,289,033.46	29	28.00	2,512,147.04
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,353,478.66	30	30.00	2,969,008.64	72	72.00	5,322,487.30
Personnel Area Total	42	42.00	2,353,478.66	30	30.00	2,969,008.64	72	72.00	5,322,487.30
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,576,592.24	41	41.00	4,258,042.10	101	100.00	7,834,634.34
DEPARTMENT TOTALS	60	59.00	3,576,592.24	41	41.00	4,258,042.10	101	100.00	7,834,634.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,142,795.20	5	5.00	422,531.20	43	42.00	2,565,326.40
Personnel Area Total	38	37.00	2,142,795.20	5	5.00	422,531.20	43	42.00	2,565,326.40
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
Personnel Area Total	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	86.00	3,590,069.60	1	1.00	119,600.00	93	87.00	3,709,669.60
Personnel Area Total	92	86.00	3,590,069.60	1	1.00	119,600.00	93	87.00	3,709,669.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	302.00	10,815,688.00	5	5.00	276,663.92	342	307.00	11,092,351.92
Personnel Area Total	337	302.00	10,815,688.00	5	5.00	276,663.92	342	307.00	11,092,351.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,573,936.00	2	2.00	178,817.60	32	31.00	1,752,753.60
Personnel Area Total	30	29.00	1,573,936.00	2	2.00	178,817.60	32	31.00	1,752,753.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	62.00	2,817,994.40	4	4.00	283,649.60	136	66.00	3,101,644.00
Personnel Area Total	132	62.00	2,817,994.40	4	4.00	283,649.60	136	66.00	3,101,644.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	559.00	22,996,885.60	18	18.00	1,392,542.32	690	577.00	24,389,427.92
DEPARTMENT TOTALS	672	559.00	22,996,885.60	18	18.00	1,392,542.32	690	577.00	24,389,427.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	152.00	9,371,149.84	9	9.00	961,447.24	166	161.00	10,332,597.08
Personnel Area Total	157	152.00	9,371,149.84	9	9.00	961,447.24	166	161.00	10,332,597.08
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,011	3,994.00	188,851,954.20	11	11.00	951,166.32	4,022	4,005.00	189,803,120.52
Personnel Area Total	4,011	3,994.00	188,851,954.20	11	11.00	951,166.32	4,022	4,005.00	189,803,120.52
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,168	4,146.00	198,223,104.04	20	20.00	1,912,613.56	4,188	4,166.00	200,135,717.60
DEPARTMENT TOTALS	4,168	4,146.00	198,223,104.04	20	20.00	1,912,613.56	4,188	4,166.00	200,135,717.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	204	185.00	9,985,653.60	15	15.00	1,573,403.52	219	200.00	11,559,057.12
Personnel Area Total	204	185.00	9,985,653.60	20	20.00	1,793,403.82	224	205.00	11,779,057.42
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,473	1,435.00	59,180,063.80	14	14.00	2,104,292.58	1,487	1,449.00	61,284,356.38
Personnel Area Total	1,473	1,435.00	59,180,063.80	14	14.00	2,104,292.58	1,487	1,449.00	61,284,356.38
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	315.00	14,328,955.94	3	3.00	247,504.40	340	318.00	14,576,460.34
Personnel Area Total	337	315.00	14,328,955.94	3	3.00	247,504.40	340	318.00	14,576,460.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	266.00	11,102,836.68	4	4.00	437,499.66	280	270.00	11,540,336.34
Personnel Area Total	276	266.00	11,102,836.68	4	4.00	437,499.66	280	270.00	11,540,336.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	474.00	19,959,975.10	6	6.00	529,354.02	494	480.00	20,489,329.12
Personnel Area Total	488	474.00	19,959,975.10	6	6.00	529,354.02	494	480.00	20,489,329.12
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	591	589.00	23,889,668.14	7	7.00	848,054.48	598	596.00	24,737,722.62
Personnel Area Total	591	589.00	23,889,668.14	7	7.00	848,054.48	598	596.00	24,737,722.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	329.00	13,229,018.40	3	3.00	448,842.16	334	332.00	13,677,860.56
Personnel Area Total	331	329.00	13,229,018.40	3	3.00	448,842.16	334	332.00	13,677,860.56
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	765.00	37,715,116.92	0	0.00	0.00	789	765.00	37,715,116.92
Personnel Area Total	789	765.00	37,715,116.92	0	0.00	0.00	789	765.00	37,715,116.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	287.00	11,492,408.46	6	6.00	530,065.12	295	293.00	12,022,473.58
Personnel Area Total	289	287.00	11,492,408.46	6	6.00	530,065.12	295	293.00	12,022,473.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	3,667,950.00	0	0.00	0.00	72	71.00	3,667,950.00
Personnel Area Total	72	71.00	3,667,950.00	0	0.00	0.00	72	71.00	3,667,950.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,850	4,716.00	204,551,647.04	58	58.00	6,719,015.94	4,908	4,774.00	211,270,662.98
DEPARTMENT TOTALS	4,850	4,716.00	204,551,647.04	63	63.00	6,939,016.24	4,913	4,779.00	211,490,663.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	90.00	5,216,437.20	8	5.50	538,054.92	102	95.50	5,754,492.12
Personnel Area Total	94	90.00	5,216,437.20	8	5.50	538,054.92	102	95.50	5,754,492.12
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,707	1,651.75	112,837,168.34	68	32.00	3,904,726.02	1,775	1,683.75	116,741,894.36
Personnel Area Total	1,707	1,651.75	112,837,168.34	68	32.00	3,904,726.02	1,775	1,683.75	116,741,894.36
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	476.00	18,459,739.22	7	5.50	304,598.84	526	481.50	18,764,338.06
Personnel Area Total	519	476.00	18,459,739.22	7	5.50	304,598.84	526	481.50	18,764,338.06
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	8,717,282.34	4	4.00	348,183.68	168	164.00	9,065,466.02
Personnel Area Total	164	160.00	8,717,282.34	4	4.00	348,183.68	168	164.00	9,065,466.02
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	591,073.34	1	1.00	115,000.08	14	14.00	706,073.42
Personnel Area Total	13	13.00	591,073.34	1	1.00	115,000.08	14	14.00	706,073.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	516,292.40	1	1.00	93,916.42	11	10.00	610,208.82
Personnel Area Total	10	9.00	516,292.40	1	1.00	93,916.42	11	10.00	610,208.82

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,508	2,400.75	146,385,936.84	91	51.00	5,464,598.36	2,599	2,451.75	151,850,535.20
DEPARTMENT TOTALS	2,508	2,400.75	146,385,936.84	91	51.00	5,464,598.36	2,599	2,451.75	151,850,535.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	739.00	33,249,786.18	81	52.00	4,470,998.48	827	791.00	37,720,784.66
Personnel Area Total	746	739.00	33,249,786.18	81	52.00	4,470,998.48	827	791.00	37,720,784.66
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	746	739.00	33,249,786.18	81	52.00	4,470,998.48	827	791.00	37,720,784.66
DEPARTMENT TOTALS	746	739.00	33,249,786.18	81	52.00	4,470,998.48	827	791.00	37,720,784.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	146.86	6,728,093.37	15	13.90	1,857,684.66	165	160.76	8,585,778.03
Personnel Area Total	150	146.86	6,728,093.37	15	13.90	1,857,684.66	165	160.76	8,585,778.03
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	7,173,935.08	15	7.13	1,440,558.08	155	147.13	8,614,493.16
Personnel Area Total	140	140.00	7,173,935.08	15	7.13	1,440,558.08	155	147.13	8,614,493.16
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	10,444,933.20	14	13.00	2,439,139.30	212	211.00	12,884,072.50
Personnel Area Total	198	198.00	10,444,933.20	14	13.00	2,439,139.30	212	211.00	12,884,072.50
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	908	882.75	41,475,474.04	42	36.00	2,061,477.08	950	918.75	43,536,951.12
Personnel Area Total	908	882.75	41,475,474.04	42	36.00	2,061,477.08	950	918.75	43,536,951.12
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	371.00	24,327,371.38	21	12.50	2,014,160.20	399	383.50	26,341,531.58
Personnel Area Total	378	371.00	24,327,371.38	21	12.50	2,014,160.20	399	383.50	26,341,531.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	129.60	6,862,355.76	9	8.80	1,440,982.40	140	138.40	8,303,338.16
Personnel Area Total	131	129.60	6,862,355.76	9	8.80	1,440,982.40	140	138.40	8,303,338.16
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	4,835,919.92	2	2.00	271,187.02	92	92.00	5,107,106.94
Personnel Area Total	90	90.00	4,835,919.92	2	2.00	271,187.02	92	92.00	5,107,106.94
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	352.00	15,859,931.88	34	11.00	1,966,104.66	387	363.00	17,826,036.54
Personnel Area Total	353	352.00	15,859,931.88	34	11.00	1,966,104.66	387	363.00	17,826,036.54
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	105.00	5,364,359.52	6	5.50	929,666.40	113	110.50	6,294,025.92
Personnel Area Total	107	105.00	5,364,359.52	6	5.50	929,666.40	113	110.50	6,294,025.92
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,147	1,121.00	62,419,725.42	94	12.50	6,379,101.30	1,241	1,133.50	68,798,826.72
Personnel Area Total	1,147	1,121.00	62,419,725.42	94	12.50	6,379,101.30	1,241	1,133.50	68,798,826.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,459	1,273.00	60,269,671.28	34	25.00	3,366,160.20	1,493	1,298.00	63,635,831.48
Personnel Area Total	1,459	1,273.00	60,269,671.28	34	25.00	3,366,160.20	1,493	1,298.00	63,635,831.48
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,296	1,269.00	46,320,337.96	10	7.50	1,184,955.20	1,306	1,276.50	47,505,293.16
Personnel Area Total	1,296	1,269.00	46,320,337.96	10	7.50	1,184,955.20	1,306	1,276.50	47,505,293.16
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.77	3,206,932.04	5	1.00	311,407.20	74	66.77	3,518,339.24
Personnel Area Total	69	65.77	3,206,932.04	5	1.00	311,407.20	74	66.77	3,518,339.24
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,294,082.00	2	2.00	237,515.20	84	83.00	4,531,597.20
Personnel Area Total	82	81.00	4,294,082.00	2	2.00	237,515.20	84	83.00	4,531,597.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.75	4,348,434.74	12	4.00	972,067.20	99	90.75	5,320,501.94
Personnel Area Total	87	86.75	4,348,434.74	12	4.00	972,067.20	99	90.75	5,320,501.94
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	5,566,010.32	6	5.30	916,235.84	115	114.30	6,482,246.16
Personnel Area Total	109	109.00	5,566,010.32	6	5.30	916,235.84	115	114.30	6,482,246.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,715	6,431.73	310,157,735.99	325	171.13	28,207,475.66	7,040	6,602.86	338,365,211.65
DEPARTMENT TOTALS	6,715	6,431.73	310,157,735.99	325	171.13	28,207,475.66	7,040	6,602.86	338,365,211.65



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,364	3,296.50	144,828,497.58	55	11.00	2,678,033.28	3,419	3,307.50	147,506,530.86
Personnel Area Total	3,364	3,296.50	144,828,497.58	55	11.00	2,678,033.28	3,419	3,307.50	147,506,530.86
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,364	3,296.50	144,828,497.58	55	11.00	2,678,033.28	3,419	3,307.50	147,506,530.86
DEPARTMENT TOTALS	3,364	3,296.50	144,828,497.58	55	11.00	2,678,033.28	3,419	3,307.50	147,506,530.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,403,228.62	8	7.00	699,676.64	44	41.00	3,102,905.26
Personnel Area Total	36	34.00	2,403,228.62	8	7.00	699,676.64	44	41.00	3,102,905.26
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	8,798,374.52	1	1.00	103,563.20	156	156.00	8,901,937.72
Personnel Area Total	155	155.00	8,798,374.52	1	1.00	103,563.20	156	156.00	8,901,937.72
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,298,186.32	0	0.00	0.00	54	54.00	3,298,186.32
Personnel Area Total	54	54.00	3,298,186.32	0	0.00	0.00	54	54.00	3,298,186.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,832,928.80	1	1.00	109,140.20	45	43.00	2,942,069.00
Personnel Area Total	44	42.00	2,832,928.80	1	1.00	109,140.20	45	43.00	2,942,069.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	285.00	17,332,718.26	10	9.00	912,380.04	299	294.00	18,245,098.30
DEPARTMENT TOTALS	289	285.00	17,332,718.26	10	9.00	912,380.04	299	294.00	18,245,098.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	663.00	35,766,113.76	34	12.00	2,102,465.82	738	675.00	37,868,579.58
Personnel Area Total	704	663.00	35,766,113.76	34	12.00	2,102,465.82	738	675.00	37,868,579.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	663.00	35,766,113.76	34	12.00	2,102,465.82	738	675.00	37,868,579.58
DEPARTMENT TOTALS	704	663.00	35,766,113.76	34	12.00	2,102,465.82	738	675.00	37,868,579.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	5,136,518.40	5	5.00	482,137.76	83	83.00	5,618,656.16
Personnel Area Total	78	78.00	5,136,518.40	5	5.00	482,137.76	83	83.00	5,618,656.16
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	19,439,337.58	0	0.00	0.00	351	351.00	19,439,337.58
Personnel Area Total	351	351.00	19,439,337.58	0	0.00	0.00	351	351.00	19,439,337.58
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	174.00	10,282,105.60	0	0.00	0.00	175	174.00	10,282,105.60
Personnel Area Total	175	174.00	10,282,105.60	0	0.00	0.00	175	174.00	10,282,105.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,333,968.00	7	0.00	218,400.00	55	45.00	2,552,368.00
Personnel Area Total	48	45.00	2,333,968.00	7	0.00	218,400.00	55	45.00	2,552,368.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	648.00	37,191,929.58	12	5.00	700,537.76	664	653.00	37,892,467.34
DEPARTMENT TOTALS	652	648.00	37,191,929.58	12	5.00	700,537.76	664	653.00	37,892,467.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	994	941.00	43,671,398.89	10	10.00	1,044,465.76	1,004	951.00	44,715,864.65
Personnel Area Total	994	941.00	43,671,398.89	10	10.00	1,044,465.76	1,004	951.00	44,715,864.65
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	994	941.00	43,671,398.89	10	10.00	1,044,465.76	1,004	951.00	44,715,864.65
DEPARTMENT TOTALS	994	941.00	43,671,398.89	10	10.00	1,044,465.76	1,004	951.00	44,715,864.65



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,009,743.63	1	1.00	97,344.00	42	39.00	2,107,087.63
Personnel Area Total	41	38.00	2,009,743.63	1	1.00	97,344.00	42	39.00	2,107,087.63
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	245.00	15,034,697.60	2	2.00	199,013.88	247	247.00	15,233,711.48
Personnel Area Total	245	245.00	15,034,697.60	2	2.00	199,013.88	247	247.00	15,233,711.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	263.00	13,751,553.66	7	5.00	562,941.60	291	268.00	14,314,495.26
Personnel Area Total	284	263.00	13,751,553.66	7	5.00	562,941.60	291	268.00	14,314,495.26
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	268.00	14,020,521.84	2	1.00	169,000.00	271	269.00	14,189,521.84
Personnel Area Total	269	268.00	14,020,521.84	2	1.00	169,000.00	271	269.00	14,189,521.84
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	814.00	44,816,516.73	12	9.00	1,028,299.48	851	823.00	45,844,816.21
DEPARTMENT TOTALS	839	814.00	44,816,516.73	12	9.00	1,028,299.48	851	823.00	45,844,816.21



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	6,110,728.00	45	0.00	365,060.80	142	97.00	6,475,788.80
Personnel Area Total	97	97.00	6,110,728.00	45	0.00	365,060.80	142	97.00	6,475,788.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,091,720.54	0	0.00	0.00	39	39.00	2,091,720.54
Personnel Area Total	39	39.00	2,091,720.54	0	0.00	0.00	39	39.00	2,091,720.54
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	289,064.36	7	7.00	410,973.16
Personnel Area Total	3	3.00	121,908.80	4	4.00	289,064.36	7	7.00	410,973.16
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	9,520,170.14	52	7.00	880,325.16	210	165.00	10,400,495.30
DEPARTMENT TOTALS	158	158.00	9,520,170.14	52	7.00	880,325.16	210	165.00	10,400,495.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	17	17.00	2,251,577.00	17	17.00	2,251,577.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	2,251,577.00	17	17.00	2,251,577.00
0601 - LSU A & M College									
Education Employees	738	733.77	27,489,280.00	3,147	2,867.47	210,631,420.40	3,885	3,601.24	238,120,700.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	738	733.77	27,489,280.00	3,147	2,867.47	210,631,420.40	3,885	3,601.24	238,120,700.40
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,371,489.60	210	150.23	6,869,160.00	261	201.23	8,240,649.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,371,489.60	210	150.23	6,869,160.00	261	201.23	8,240,649.60
0603 - University of New Orleans									
Education Employees	71	70.80	2,412,943.00	901	535.14	38,213,598.00	972	605.94	40,626,541.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	70.80	2,412,943.00	901	535.14	38,213,598.00	972	605.94	40,626,541.00
0604 - LSU-Health Sciences Center NO									
Education Employees	365	365.00	12,143,002.00	948	907.84	85,061,202.21	1,313	1,272.84	97,204,204.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	365	365.00	12,143,002.00	948	907.84	85,061,202.21	1,313	1,272.84	97,204,204.21
0605 - LSU-Eunice									
Education Employees	44	43.00	1,165,507.20	133	103.37	4,566,860.00	177	146.37	5,732,367.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	43.00	1,165,507.20	133	103.37	4,566,860.00	177	146.37	5,732,367.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	64	62.50	1,739,621.30	184	183.75	10,642,766.44	248	246.25	12,382,387.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	62.50	1,739,621.30	184	183.75	10,642,766.44	248	246.25	12,382,387.74
0607 - LSU-Agriculture Center									
Education Employees	227	221.65	7,729,800.00	535	525.81	39,495,078.00	762	747.46	47,224,878.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	227	221.65	7,729,800.00	535	525.81	39,495,078.00	762	747.46	47,224,878.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	130	85.17	8,680,890.00	133	88.17	8,797,619.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	130	85.17	8,680,890.00	133	88.17	8,797,619.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.37	1,453,670.40	168	157.40	13,566,694.00	213	201.77	15,020,364.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	44.37	1,453,670.40	168	157.40	13,566,694.00	213	201.77	15,020,364.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	166	166.00	5,771,127.91	658	614.24	56,770,834.51	824	780.24	62,541,962.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	166.00	5,771,127.91	658	614.24	56,770,834.51	824	780.24	62,541,962.42
0612 - Baton Rouge Community College									
Education Employees	57	56.00	1,676,513.64	900	457.54	25,639,315.01	957	513.54	27,315,828.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	56.00	1,676,513.64	900	457.54	25,639,315.01	957	513.54	27,315,828.65



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	4	4.00	113,193.60	8	8.00	864,999.92	12	12.00	978,193.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	113,193.60	8	8.00	864,999.92	12	12.00	978,193.52
0616 - SU A & M College									
Education Employees	273	266.50	8,055,016.72	879	873.00	42,402,915.05	1,152	1,139.50	50,457,931.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	266.50	8,055,016.72	879	873.00	42,402,915.05	1,152	1,139.50	50,457,931.77
0617 - SU New Orleans									
Education Employees	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
0618 - SU Shreveport									
Education Employees	51	51.00	1,446,951.65	263	201.51	7,441,941.13	314	252.51	8,888,892.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,446,951.65	263	201.51	7,441,941.13	314	252.51	8,888,892.78
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,827,126.86	15	15.00	1,827,126.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,827,126.86	15	15.00	1,827,126.86
0621 - Nicholls State University									
Education Employees	185	185.00	4,943,972.80	762	655.75	23,042,896.71	947	840.75	27,986,869.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	185.00	4,943,972.80	762	655.75	23,042,896.71	947	840.75	27,986,869.51



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	90	89.00	2,675,156.36	338	330.05	18,292,677.08	428	419.05	20,967,833.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	89.00	2,675,156.36	338	330.05	18,292,677.08	428	419.05	20,967,833.44
0625 - La Tech University									
Education Employees	236	234.00	6,618,643.20	746	706.31	43,819,771.10	982	940.31	50,438,414.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	236	234.00	6,618,643.20	746	706.31	43,819,771.10	982	940.31	50,438,414.30
0627 - McNeese State University									
Education Employees	148	146.75	4,233,741.20	411	406.84	23,948,001.00	559	553.59	28,181,742.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	146.75	4,233,741.20	411	406.84	23,948,001.00	559	553.59	28,181,742.20
0629 - University of La-Monroe									
Education Employees	171	169.40	5,319,901.28	548	471.14	28,947,319.60	719	640.54	34,267,220.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	169.40	5,319,901.28	548	471.14	28,947,319.60	719	640.54	34,267,220.88
0631 - Northwestern State University									
Education Employees	141	141.00	4,427,763.50	536	497.75	27,493,871.10	677	638.75	31,921,634.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,427,763.50	536	497.75	27,493,871.10	677	638.75	31,921,634.60
0634 - Southeastern La University									
Education Employees	293	289.23	8,405,349.89	844	718.22	43,086,670.34	1,137	1,007.45	51,492,020.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	293	289.23	8,405,349.89	844	718.22	43,086,670.34	1,137	1,007.45	51,492,020.23



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	354	312.00	11,205,958.40	1,058	858.61	63,449,150.45	1,412	1,170.61	74,655,108.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	354	312.00	11,205,958.40	1,058	858.61	63,449,150.45	1,412	1,170.61	74,655,108.85
0641 - Delgado Community College									
Education Employees	187	135.00	5,298,424.37	1,671	760.29	37,727,260.18	1,858	895.29	43,025,684.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	135.00	5,298,424.37	1,671	760.29	37,727,260.18	1,858	895.29	43,025,684.55
0643 - Nunez Community College									
Education Employees	22	19.00	548,777.36	212	103.95	4,506,659.49	234	122.95	5,055,436.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	19.00	548,777.36	212	103.95	4,506,659.49	234	122.95	5,055,436.85
0644 - Bossier Community College									
Education Employees	115	82.00	3,245,195.60	949	311.21	15,040,721.02	1,064	393.21	18,285,916.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	82.00	3,245,195.60	949	311.21	15,040,721.02	1,064	393.21	18,285,916.62
0661 - HED-Off Student Financial Asst									
Education Employees	54	54.00	3,260,212.80	15	11.00	917,239.44	69	65.00	4,177,452.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	3,260,212.80	15	11.00	917,239.44	69	65.00	4,177,452.24
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	49	47.00	3,948,140.04	53	51.00	4,116,370.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	49	47.00	3,948,140.04	53	51.00	4,116,370.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	87	87.00	3,747,247.66	87	87.00	3,747,247.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	87	87.00	3,747,247.66	87	87.00	3,747,247.66
0730 - South Central LA Technical College									
Education Employees	22	22.00	638,770.13	228	115.78	5,817,398.95	250	137.78	6,456,169.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,770.13	228	115.78	5,817,398.95	250	137.78	6,456,169.08
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	183	110.86	5,279,355.73	193	120.86	5,582,561.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	183	110.86	5,279,355.73	193	120.86	5,582,561.71
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	603,803.20	298	156.31	8,021,450.75	319	177.31	8,625,253.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	603,803.20	298	156.31	8,021,450.75	319	177.31	8,625,253.95
0770 - Northwest Technical College									
Education Employees	20	20.00	524,325.16	182	119.22	5,919,337.64	202	139.22	6,443,662.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	524,325.16	182	119.22	5,919,337.64	202	139.22	6,443,662.80
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	666,161.60	237	158.17	7,330,276.59	259	180.17	7,996,438.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	666,161.60	237	158.17	7,330,276.59	259	180.17	7,996,438.19
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	282,400.82	190	145.52	7,080,540.73	198	153.52	7,362,941.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,400.82	190	145.52	7,080,540.73	198	153.52	7,362,941.55
N645 - South La Community College-NP									
Education Employees	54	53.00	1,618,691.48	431	245.06	12,106,515.32	485	298.06	13,725,206.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.00	1,618,691.48	431	245.06	12,106,515.32	485	298.06	13,725,206.80
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	181,340.78	140	73.55	3,430,005.80	146	79.55	3,611,346.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	181,340.78	140	73.55	3,430,005.80	146	79.55	3,611,346.58
N647 - La Delta Community College-NP									
Education Employees	20	20.00	654,559.79	384	233.25	10,506,140.45	404	253.25	11,160,700.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	654,559.79	384	233.25	10,506,140.45	404	253.25	11,160,700.24
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	142	134.35	11,293,793.15	142	134.35	11,293,793.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	142	134.35	11,293,793.15	142	134.35	11,293,793.15



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,409	4,247.97	140,356,004.12	20,031	15,441.00	981,284,586.69	24,440	19,688.97	1,121,640,590.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,409	4,247.97	140,356,004.12	20,031	15,441.00	981,284,586.69	24,440	19,688.97	1,121,640,590.81



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	148	144.00	12,328,176.37	158	154.00	12,722,883.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	148	144.00	12,328,176.37	158	154.00	12,722,883.84
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	275.00	10,132,562.12	98	68.84	5,514,267.15	373	343.84	15,646,829.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	275.00	10,132,562.12	98	68.84	5,514,267.15	373	343.84	15,646,829.27
HEALTH CARE SERVICES TOTALS									
Education Employees	285	285.00	10,527,269.59	246	212.84	17,842,443.52	531	497.84	28,369,713.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	285	285.00	10,527,269.59	246	212.84	17,842,443.52	531	497.84	28,369,713.11



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	403	366.50	22,963,599.48	37	37.00	4,048,121.48	440	403.50	27,011,720.96
Personnel Area Total	403	366.50	22,963,599.48	37	37.00	4,048,121.48	440	403.50	27,011,720.96
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	90	84.00	5,650,178.28	90	84.00	5,650,178.28
Personnel Area Total	0	0.00	0.00	90	84.00	5,650,178.28	90	84.00	5,650,178.28
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	99	99.00	5,647,472.48	102	102.00	5,765,803.68
Personnel Area Total	3	3.00	118,331.20	99	99.00	5,647,472.48	102	102.00	5,765,803.68
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	371.50	23,207,957.88	235	229.00	16,057,506.64	643	600.50	39,265,464.52
DEPARTMENT TOTALS	408	371.50	23,207,957.88	235	229.00	16,057,506.64	643	600.50	39,265,464.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	115.00	3,880,685.40	166	145.00	8,152,932.80	290	260.00	12,033,618.20
Personnel Area Total	124	115.00	3,880,685.40	166	145.00	8,152,932.80	290	260.00	12,033,618.20
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	4,527,891.42	55	46.00	3,029,463.06	203	192.00	7,557,354.48
Personnel Area Total	148	146.00	4,527,891.42	55	46.00	3,029,463.06	203	192.00	7,557,354.48
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	100	85.50	4,140,821.36	110	95.50	4,488,843.58
Personnel Area Total	10	10.00	348,022.22	100	85.50	4,140,821.36	110	95.50	4,488,843.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.50	3,283,458.62	4	4.00	432,418.48	62	60.50	3,715,877.10
Personnel Area Total	58	56.50	3,283,458.62	4	4.00	432,418.48	62	60.50	3,715,877.10
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	89	74.00	3,964,709.06	97	82.00	4,306,058.06
Personnel Area Total	8	8.00	341,349.00	89	74.00	3,964,709.06	97	82.00	4,306,058.06
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	335.50	12,381,406.66	414	354.50	19,720,344.76	762	690.00	32,101,751.42
DEPARTMENT TOTALS	348	335.50	12,381,406.66	414	354.50	19,720,344.76	762	690.00	32,101,751.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	66.00	3,378,087.18	12	12.00	843,922.56	80	78.00	4,222,009.74
Personnel Area Total	68	66.00	3,378,087.18	17	17.00	1,068,922.66	85	83.00	4,447,009.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	66.00	3,378,087.18	12	12.00	843,922.56	80	78.00	4,222,009.74
DEPARTMENT TOTALS	68	66.00	3,378,087.18	17	17.00	1,068,922.66	85	83.00	4,447,009.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	476.00	23,118,922.06	59	53.00	4,283,985.68	538	529.00	27,402,907.74
Personnel Area Total	479	476.00	23,118,922.06	59	53.00	4,283,985.68	538	529.00	27,402,907.74
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	476.00	23,118,922.06	59	53.00	4,283,985.68	538	529.00	27,402,907.74
DEPARTMENT TOTALS	479	476.00	23,118,922.06	59	53.00	4,283,985.68	538	529.00	27,402,907.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	494.04	28,701,476.28	512	494.04	28,701,476.28
Personnel Area Total	0	0.00	0.00	512	494.04	28,701,476.28	512	494.04	28,701,476.28
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	494.04	28,701,476.28	512	494.04	28,701,476.28
DEPARTMENT TOTALS	0	0.00	0.00	512	494.04	28,701,476.28	512	494.04	28,701,476.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,729,039.10	24	24.00	2,982,365.88	220	214.00	13,711,404.98
Personnel Area Total	196	190.00	10,729,039.10	24	24.00	2,982,365.88	220	214.00	13,711,404.98
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,729,039.10	24	24.00	2,982,365.88	220	214.00	13,711,404.98
DEPARTMENT TOTALS	196	190.00	10,729,039.10	24	24.00	2,982,365.88	220	214.00	13,711,404.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
Personnel Area Total	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
DEPARTMENT TOTALS	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	290.80	17,895,179.38	23	14.00	1,386,264.88	473	304.80	19,281,444.26
Personnel Area Total	450	290.80	17,895,179.38	23	14.00	1,386,264.88	473	304.80	19,281,444.26

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	290.80	17,895,179.38	23	14.00	1,386,264.88	473	304.80	19,281,444.26
DEPARTMENT TOTALS	450	290.80	17,895,179.38	23	14.00	1,386,264.88	473	304.80	19,281,444.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	22	10.00	1,298,079.38	71	54.00	4,235,555.22
Personnel Area Total	49	44.00	2,937,475.84	22	10.00	1,298,079.38	71	54.00	4,235,555.22
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	22	10.00	1,298,079.38	71	54.00	4,235,555.22
DEPARTMENT TOTALS	49	44.00	2,937,475.84	22	10.00	1,298,079.38	71	54.00	4,235,555.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,156	2,093.50	132,642,379.58	1,413	1,354.10	65,934,783.90	3,569	3,447.60	198,577,163.48
VETERANS AFFAIRS	799	763.00	25,171,805.10	35	8.00	1,275,088.36	834	771.00	26,446,893.46
ECONOMIC DEVELOPMENT	60	59.00	3,576,592.24	41	41.00	4,258,042.10	101	100.00	7,834,634.34
CRT	672	559.00	22,996,885.60	18	18.00	1,392,542.32	690	577.00	24,389,427.92
DOTD	4,168	4,146.00	198,223,104.04	20	20.00	1,912,613.56	4,188	4,166.00	200,135,717.60
DPSC - CORRECTIONS	4,850	4,716.00	204,551,647.04	63	63.00	6,939,016.24	4,913	4,779.00	211,490,663.28
DPSC - PUBLIC SAFETY	2,508	2,400.75	146,385,936.84	91	51.00	5,464,598.36	2,599	2,451.75	151,850,535.20
DYS-OFF OF JUV JUST	746	739.00	33,249,786.18	81	52.00	4,470,998.48	827	791.00	37,720,784.66
DHH	6,715	6,431.73	310,157,735.99	325	171.13	28,207,475.66	7,040	6,602.86	338,365,211.65
DCFS	3,364	3,296.50	144,828,497.58	55	11.00	2,678,033.28	3,419	3,307.50	147,506,530.86
DNR	289	285.00	17,332,718.26	10	9.00	912,380.04	299	294.00	18,245,098.30
REVENUE	704	663.00	35,766,113.76	34	12.00	2,102,465.82	738	675.00	37,868,579.58
DEQ	652	648.00	37,191,929.58	12	5.00	700,537.76	664	653.00	37,892,467.34
LWC	994	941.00	43,671,398.89	10	10.00	1,044,465.76	1,004	951.00	44,715,864.65
WILDLIFE & FISHERIES	839	814.00	44,816,516.73	12	9.00	1,028,299.48	851	823.00	45,844,816.21
CIVIL SERVICE AGENCIES	158	158.00	9,520,170.14	52	7.00	880,325.16	210	165.00	10,400,495.30
HIGHER EDUCATION	4,409	4,247.97	140,356,004.12	20,031	15,441.00	981,284,586.69	24,440	19,688.97	1,121,640,590.81
HEALTH CARE SERVICES	285	285.00	10,527,269.59	246	212.84	17,842,443.52	531	497.84	28,369,713.11
EDUCATION	408	371.50	23,207,957.88	235	229.00	16,057,506.64	643	600.50	39,265,464.52
EDUCATION - OTHER	348	335.50	12,381,406.66	414	354.50	19,720,344.76	762	690.00	32,101,751.42
PUBLIC SERVICE COMM	68	66.00	3,378,087.18	17	17.00	1,068,922.66	85	83.00	4,447,009.84
AGRICULTURE	479	476.00	23,118,922.06	59	53.00	4,283,985.68	538	529.00	27,402,907.74
JUSTICE	0	0.00	0.00	512	494.04	28,701,476.28	512	494.04	28,701,476.28
INSURANCE	196	190.00	10,729,039.10	24	24.00	2,982,365.88	220	214.00	13,711,404.98
LIEUTENANT GOVERNOR	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
SECRETARY OF STATE	450	290.80	17,895,179.38	23	14.00	1,386,264.88	473	304.80	19,281,444.26
TREASURY	49	44.00	2,937,475.84	22	10.00	1,298,079.38	71	54.00	4,235,555.22
TOTALS	36,368	35,022.25	1,654,729,250.56	23,863	18,698.61	1,204,501,063.45	60,231	53,720.86	2,859,230,314.01

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/26/2016

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,694	4,532.97	150,883,273.71	20,277	15,653.84	999,127,030.21	24,971	20,186.81	1,150,010,303.92
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,674	30,489.28	1,503,845,976.85	3,576	3,034.77	204,929,032.84	35,250	33,524.05	1,708,775,009.69
TOTALS	36,368	35,022.25	1,654,729,250.56	23,863	18,698.61	1,204,501,063.45	60,231	53,720.86	2,859,230,314.01
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,368	35,022.25	1,654,729,250.56	23,853	18,688.61	1,204,056,063.05	60,221	53,710.86	2,858,785,313.61
Employees with In-State Resident	34,609		1,592,678,392.43	19,712		1,034,550,732.90	54,321		2,627,229,125.33
Employees with Out-of State Resident	1,027		37,302,004.44	847		20,400,115.14	1,874		57,702,119.58
Employees with Unknown Resident	732		24,748,853.69	3,304		149,550,215.41	4,036		174,299,069.10