



Report on State Employment

EXTRACT

Data as of 10/2/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	66.02	4,309,732.06	89	66.02	4,309,732.06
Personnel Area Total	0	0.00	0.00	89	66.02	4,309,732.06	89	66.02	4,309,732.06
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	824,222.62	2	2.00	237,619.98	15	15.00	1,061,842.60
Personnel Area Total	13	13.00	824,222.62	2	2.00	237,619.98	15	15.00	1,061,842.60
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.30	1,622,845.95	1	1.00	115,148.80	36	33.30	1,737,994.75
Personnel Area Total	35	32.30	1,622,845.95	1	1.00	115,148.80	36	33.30	1,737,994.75
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,991,532.40	0	0.00	0.00	34	33.00	1,991,532.40
Personnel Area Total	34	33.00	1,991,532.40	0	0.00	0.00	34	33.00	1,991,532.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	357.00	22,528,987.36	100	99.50	7,834,213.92	469	456.50	30,363,201.28
Personnel Area Total	369	357.00	22,528,987.36	100	99.50	7,834,213.92	469	456.50	30,363,201.28
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	10,978,401.20	10	10.00	1,026,416.82	160	157.00	12,004,818.02
Personnel Area Total	150	147.00	10,978,401.20	10	10.00	1,026,416.82	160	157.00	12,004,818.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	355	353.25	19,082,143.86	355	353.25	19,082,143.86
Personnel Area Total	0	0.00	0.00	355	353.25	19,082,143.86	355	353.25	19,082,143.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	766	750.50	28,057,726.06	768	752.50	28,142,319.66
Personnel Area Total	2	2.00	84,593.60	766	750.50	28,057,726.06	768	752.50	28,142,319.66
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	572,728.00	6	6.00	678,159.04	17	16.00	1,250,887.04
Personnel Area Total	11	10.00	572,728.00	6	6.00	678,159.04	17	16.00	1,250,887.04
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,139,727.20	2	2.00	156,353.60	40	37.00	2,296,080.80
Personnel Area Total	38	35.00	2,139,727.20	2	2.00	156,353.60	40	37.00	2,296,080.80
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,252,777.76	0	0.00	0.00	24	23.00	1,252,777.76
Personnel Area Total	24	23.00	1,252,777.76	0	0.00	0.00	24	23.00	1,252,777.76
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	85	65.00	3,321,744.92	102	82.00	4,248,963.42
Personnel Area Total	17	17.00	927,218.50	85	65.00	3,321,744.92	102	82.00	4,248,963.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.00	5,826,292.16	1	1.00	145,000.18	94	93.00	5,971,292.34
Personnel Area Total	93	92.00	5,826,292.16	1	1.00	145,000.18	94	93.00	5,971,292.34
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,661,353.50	3	2.50	284,493.56	44	41.50	2,945,847.06
Personnel Area Total	41	39.00	2,661,353.50	3	2.50	284,493.56	44	41.50	2,945,847.06
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
Personnel Area Total	36	35.00	2,336,222.72	0	0.00	0.00	36	35.00	2,336,222.72
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.00	1,517,071.66	0	0.00	0.00	46	44.00	1,517,071.66
Personnel Area Total	46	44.00	1,517,071.66	0	0.00	0.00	46	44.00	1,517,071.66
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	782.00	51,830,609.22	5	5.00	596,846.38	800	787.00	52,427,455.60
Personnel Area Total	795	782.00	51,830,609.22	5	5.00	596,846.38	800	787.00	52,427,455.60



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,823,310.40	1	1.00	119,766.40	53	53.00	3,943,076.80
Personnel Area Total	52	52.00	3,823,310.40	1	1.00	119,766.40	53	53.00	3,943,076.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	4,340,818.56	1	1.00	149,999.98	73	73.00	4,490,818.54
Personnel Area Total	72	72.00	4,340,818.56	1	1.00	149,999.98	73	73.00	4,490,818.54
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	295.00	16,623,554.22	2	2.00	144,134.12	309	297.00	16,767,688.34
Personnel Area Total	307	295.00	16,623,554.22	2	2.00	144,134.12	309	297.00	16,767,688.34
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,148	2,092.30	132,507,483.83	1,429	1,367.77	66,259,499.68	3,577	3,460.07	198,766,983.51
DEPARTMENT TOTALS	2,148	2,092.30	132,507,483.83	1,429	1,367.77	66,259,499.68	3,577	3,460.07	198,766,983.51



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	85.00	3,394,053.00	6	6.00	451,486.62	97	91.00	3,845,539.62
Personnel Area Total	91	85.00	3,394,053.00	6	6.00	451,486.62	97	91.00	3,845,539.62
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	128.00	4,589,041.60	0	0.00	0.00	147	128.00	4,589,041.60
Personnel Area Total	147	128.00	4,589,041.60	0	0.00	0.00	147	128.00	4,589,041.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,793,048.00	6	0.00	107,192.80	155	149.00	4,900,240.80
Personnel Area Total	149	149.00	4,793,048.00	6	0.00	107,192.80	155	149.00	4,900,240.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	141.00	4,507,578.40	7	0.00	109,740.80	155	141.00	4,617,319.20
Personnel Area Total	148	141.00	4,507,578.40	7	0.00	109,740.80	155	141.00	4,617,319.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,351,880.00	7	1.00	294,798.40	154	147.00	4,646,678.40
Personnel Area Total	147	146.00	4,351,880.00	7	1.00	294,798.40	154	147.00	4,646,678.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	4,156,387.30	20	0.00	384,800.00	151	131.00	4,541,187.30
Personnel Area Total	131	131.00	4,156,387.30	20	0.00	384,800.00	151	131.00	4,541,187.30



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	780.00	25,791,988.30	46	7.00	1,348,018.62	859	787.00	27,140,006.92
DEPARTMENT TOTALS	813	780.00	25,791,988.30	46	7.00	1,348,018.62	859	787.00	27,140,006.92



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,273,033.58	9	9.00	1,051,000.60	28	26.00	2,324,034.18
Personnel Area Total	19	17.00	1,273,033.58	9	9.00	1,051,000.60	28	26.00	2,324,034.18
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,262,549.12	35	35.00	3,495,336.26	75	75.00	5,757,885.38
Personnel Area Total	40	40.00	2,262,549.12	35	35.00	3,495,336.26	75	75.00	5,757,885.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,535,582.70	44	44.00	4,546,336.86	103	101.00	8,081,919.56
DEPARTMENT TOTALS	59	57.00	3,535,582.70	44	44.00	4,546,336.86	103	101.00	8,081,919.56



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,312,330.80	5	5.00	449,820.80	46	46.00	2,762,151.60
Personnel Area Total	41	41.00	2,312,330.80	5	5.00	449,820.80	46	46.00	2,762,151.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,992,894.80	1	1.00	111,280.00	42	42.00	2,104,174.80
Personnel Area Total	41	41.00	1,992,894.80	1	1.00	111,280.00	42	42.00	2,104,174.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	76.00	3,267,066.40	1	1.00	119,600.00	83	77.00	3,386,666.40
Personnel Area Total	82	76.00	3,267,066.40	1	1.00	119,600.00	83	77.00	3,386,666.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	300.00	10,647,696.80	5	4.80	197,493.14	325	304.80	10,845,189.94
Personnel Area Total	320	300.00	10,647,696.80	5	4.80	197,493.14	325	304.80	10,845,189.94
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,465,672.00	4	4.00	325,004.94	31	31.00	1,790,676.94
Personnel Area Total	27	27.00	1,465,672.00	4	4.00	325,004.94	31	31.00	1,790,676.94
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	64.00	2,856,048.00	4	4.00	283,649.60	137	68.00	3,139,697.60
Personnel Area Total	133	64.00	2,856,048.00	4	4.00	283,649.60	137	68.00	3,139,697.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	549.00	22,541,708.80	20	19.80	1,486,848.48	664	568.80	24,028,557.28
DEPARTMENT TOTALS	644	549.00	22,541,708.80	20	19.80	1,486,848.48	664	568.80	24,028,557.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	153.50	8,960,051.10	8	8.00	924,591.98	166	161.50	9,884,643.08
Personnel Area Total	158	153.50	8,960,051.10	8	8.00	924,591.98	166	161.50	9,884,643.08
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,964	3,948.00	182,028,774.72	11	11.00	850,155.02	3,975	3,959.00	182,878,929.74
Personnel Area Total	3,964	3,948.00	182,028,774.72	11	11.00	850,155.02	3,975	3,959.00	182,878,929.74
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,122	4,101.50	190,988,825.82	19	19.00	1,774,747.00	4,141	4,120.50	192,763,572.82
DEPARTMENT TOTALS	4,122	4,101.50	190,988,825.82	19	19.00	1,774,747.00	4,141	4,120.50	192,763,572.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	203	181.00	9,766,525.60	14	14.00	1,478,909.12	217	195.00	11,245,434.72
Personnel Area Total	203	181.00	9,766,525.60	19	19.00	1,698,909.42	222	200.00	11,465,435.02
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,461	1,424.00	58,910,212.14	14	14.00	2,104,292.58	1,475	1,438.00	61,014,504.72
Personnel Area Total	1,461	1,424.00	58,910,212.14	14	14.00	2,104,292.58	1,475	1,438.00	61,014,504.72
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	316.00	14,520,128.74	3	3.00	247,504.40	342	319.00	14,767,633.14
Personnel Area Total	339	316.00	14,520,128.74	3	3.00	247,504.40	342	319.00	14,767,633.14
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	261.00	10,929,184.76	3	3.00	353,275.78	276	264.00	11,282,460.54
Personnel Area Total	273	261.00	10,929,184.76	3	3.00	353,275.78	276	264.00	11,282,460.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	470.00	20,112,477.06	6	6.00	531,086.92	489	476.00	20,643,563.98
Personnel Area Total	483	470.00	20,112,477.06	6	6.00	531,086.92	489	476.00	20,643,563.98
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	598	596.00	24,482,884.14	7	7.00	855,277.28	605	603.00	25,338,161.42
Personnel Area Total	598	596.00	24,482,884.14	7	7.00	855,277.28	605	603.00	25,338,161.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	329.00	13,166,389.60	3	3.00	448,842.16	334	332.00	13,615,231.76
Personnel Area Total	331	329.00	13,166,389.60	3	3.00	448,842.16	334	332.00	13,615,231.76
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	756.00	37,652,702.36	0	0.00	0.00	779	756.00	37,652,702.36
Personnel Area Total	779	756.00	37,652,702.36	0	0.00	0.00	779	756.00	37,652,702.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	290.00	11,671,404.42	6	6.00	530,065.12	299	296.00	12,201,469.54
Personnel Area Total	293	290.00	11,671,404.42	6	6.00	530,065.12	299	296.00	12,201,469.54
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	69.00	3,625,138.40	0	0.00	0.00	71	69.00	3,625,138.40
Personnel Area Total	71	69.00	3,625,138.40	0	0.00	0.00	71	69.00	3,625,138.40
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,831	4,692.00	204,837,047.22	56	56.00	6,549,253.36	4,887	4,748.00	211,386,300.58
DEPARTMENT TOTALS	4,831	4,692.00	204,837,047.22	61	61.00	6,769,253.66	4,892	4,753.00	211,606,300.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	89.00	5,173,864.80	7	4.50	440,710.92	101	93.50	5,614,575.72
Personnel Area Total	94	89.00	5,173,864.80	7	4.50	440,710.92	101	93.50	5,614,575.72
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,719	1,663.75	113,283,393.86	71	27.75	4,037,430.02	1,790	1,691.50	117,320,823.88
Personnel Area Total	1,719	1,663.75	113,283,393.86	71	27.75	4,037,430.02	1,790	1,691.50	117,320,823.88
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	481.00	18,704,506.34	4	3.00	153,870.08	530	484.00	18,858,376.42
Personnel Area Total	526	481.00	18,704,506.34	4	3.00	153,870.08	530	484.00	18,858,376.42
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	159.00	8,656,892.66	4	4.00	348,183.68	168	163.00	9,005,076.34
Personnel Area Total	164	159.00	8,656,892.66	4	4.00	348,183.68	168	163.00	9,005,076.34
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,527	2,415.75	146,996,807.62	90	43.25	5,349,229.60	2,617	2,459.00	152,346,037.22
DEPARTMENT TOTALS	2,527	2,415.75	146,996,807.62	90	43.25	5,349,229.60	2,617	2,459.00	152,346,037.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	738.00	33,345,604.50	80	51.00	4,463,307.68	825	789.00	37,808,912.18
Personnel Area Total	745	738.00	33,345,604.50	80	51.00	4,463,307.68	825	789.00	37,808,912.18
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	738.00	33,345,604.50	80	51.00	4,463,307.68	825	789.00	37,808,912.18
DEPARTMENT TOTALS	745	738.00	33,345,604.50	80	51.00	4,463,307.68	825	789.00	37,808,912.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	151.21	6,962,301.89	14	13.30	1,744,149.16	168	164.51	8,706,451.05
Personnel Area Total	154	151.21	6,962,301.89	14	13.30	1,744,149.16	168	164.51	8,706,451.05
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	7,153,185.00	16	7.80	1,440,296.00	158	149.80	8,593,481.00
Personnel Area Total	142	142.00	7,153,185.00	16	7.80	1,440,296.00	158	149.80	8,593,481.00
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	201.00	10,621,046.80	13	12.00	2,228,872.10	214	213.00	12,849,918.90
Personnel Area Total	201	201.00	10,621,046.80	13	12.00	2,228,872.10	214	213.00	12,849,918.90
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	937	910.75	42,769,782.38	8	2.00	493,813.84	945	912.75	43,263,596.22
Personnel Area Total	937	910.75	42,769,782.38	8	2.00	493,813.84	945	912.75	43,263,596.22
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	370.00	24,404,038.36	20	12.00	1,807,548.86	398	382.00	26,211,587.22
Personnel Area Total	378	370.00	24,404,038.36	20	12.00	1,807,548.86	398	382.00	26,211,587.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	131.60	6,945,443.44	10	9.67	1,579,774.56	145	141.27	8,525,218.00
Personnel Area Total	135	131.60	6,945,443.44	10	9.67	1,579,774.56	145	141.27	8,525,218.00
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,013,307.00	2	2.00	271,187.02	96	96.00	5,284,494.02
Personnel Area Total	94	94.00	5,013,307.00	2	2.00	271,187.02	96	96.00	5,284,494.02
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	368.00	16,564,282.28	34	11.00	1,966,104.66	403	379.00	18,530,386.94
Personnel Area Total	369	368.00	16,564,282.28	34	11.00	1,966,104.66	403	379.00	18,530,386.94
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	318,926.40	2	2.00	225,800.12	6	6.00	544,726.52
Personnel Area Total	4	4.00	318,926.40	2	2.00	225,800.12	6	6.00	544,726.52
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,486,416.00	6	5.50	929,666.40	113	111.50	6,416,082.40
Personnel Area Total	107	106.00	5,486,416.00	6	5.50	929,666.40	113	111.50	6,416,082.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,127	1,099.00	61,288,035.64	242	13.50	14,678,519.70	1,369	1,112.50	75,966,555.34
Personnel Area Total	1,127	1,099.00	61,288,035.64	242	13.50	14,678,519.70	1,369	1,112.50	75,966,555.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,429	1,261.00	59,482,919.37	34	25.00	3,391,617.84	1,463	1,286.00	62,874,537.21
Personnel Area Total	1,429	1,261.00	59,482,919.37	34	25.00	3,391,617.84	1,463	1,286.00	62,874,537.21
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,273	1,264.90	45,928,651.86	10	7.50	1,184,955.20	1,283	1,272.40	47,113,607.06
Personnel Area Total	1,273	1,264.90	45,928,651.86	10	7.50	1,184,955.20	1,283	1,272.40	47,113,607.06
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.77	3,247,262.72	6	1.00	318,520.02	76	68.77	3,565,782.74
Personnel Area Total	70	67.77	3,247,262.72	6	1.00	318,520.02	76	68.77	3,565,782.74
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,282,127.20	2	2.00	237,515.20	82	82.00	4,519,642.40
Personnel Area Total	80	80.00	4,282,127.20	2	2.00	237,515.20	82	82.00	4,519,642.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.75	4,264,510.38	13	5.00	1,103,731.20	101	92.75	5,368,241.58
Personnel Area Total	88	87.75	4,264,510.38	13	5.00	1,103,731.20	101	92.75	5,368,241.58
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.80	5,582,283.72	6	5.80	1,026,715.04	114	113.60	6,608,998.76
Personnel Area Total	108	107.80	5,582,283.72	6	5.80	1,026,715.04	114	113.60	6,608,998.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,702	6,452.78	310,616,951.92	440	139.07	34,819,918.12	7,142	6,591.85	345,436,870.04
DEPARTMENT TOTALS	6,702	6,452.78	310,616,951.92	440	139.07	34,819,918.12	7,142	6,591.85	345,436,870.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,409	3,347.50	146,959,440.16	61	17.00	3,309,806.50	3,470	3,364.50	150,269,246.66
Personnel Area Total	3,409	3,347.50	146,959,440.16	61	17.00	3,309,806.50	3,470	3,364.50	150,269,246.66
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,409	3,347.50	146,959,440.16	61	17.00	3,309,806.50	3,470	3,364.50	150,269,246.66
DEPARTMENT TOTALS	3,409	3,347.50	146,959,440.16	61	17.00	3,309,806.50	3,470	3,364.50	150,269,246.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,611,395.02	8	7.00	727,184.64	46	43.00	3,338,579.66
Personnel Area Total	38	36.00	2,611,395.02	8	7.00	727,184.64	46	43.00	3,338,579.66
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	9,073,661.22	1	1.00	103,563.20	163	163.00	9,177,224.42
Personnel Area Total	162	162.00	9,073,661.22	1	1.00	103,563.20	163	163.00	9,177,224.42
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,517,371.52	0	0.00	0.00	58	58.00	3,517,371.52
Personnel Area Total	58	58.00	3,517,371.52	0	0.00	0.00	58	58.00	3,517,371.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,788,146.40	1	1.00	109,140.20	45	44.00	2,897,286.60
Personnel Area Total	44	43.00	2,788,146.40	1	1.00	109,140.20	45	44.00	2,897,286.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	299.00	17,990,574.16	10	9.00	939,888.04	312	308.00	18,930,462.20
DEPARTMENT TOTALS	302	299.00	17,990,574.16	10	9.00	939,888.04	312	308.00	18,930,462.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	648.00	35,064,008.72	35	11.00	1,931,177.56	721	659.00	36,995,186.28
Personnel Area Total	686	648.00	35,064,008.72	35	11.00	1,931,177.56	721	659.00	36,995,186.28
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	648.00	35,064,008.72	35	11.00	1,931,177.56	721	659.00	36,995,186.28
DEPARTMENT TOTALS	686	648.00	35,064,008.72	35	11.00	1,931,177.56	721	659.00	36,995,186.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,920,812.00	6	6.00	591,982.56	86	83.00	5,512,794.56
Personnel Area Total	80	77.00	4,920,812.00	6	6.00	591,982.56	86	83.00	5,512,794.56
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	18,763,702.36	0	0.00	0.00	352	352.00	18,763,702.36
Personnel Area Total	352	352.00	18,763,702.36	0	0.00	0.00	352	352.00	18,763,702.36
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,817,683.20	0	0.00	0.00	170	170.00	9,817,683.20
Personnel Area Total	170	170.00	9,817,683.20	0	0.00	0.00	170	170.00	9,817,683.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,303,392.00	8	0.00	249,600.00	55	44.00	2,552,992.00
Personnel Area Total	47	44.00	2,303,392.00	8	0.00	249,600.00	55	44.00	2,552,992.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	643.00	35,805,589.56	14	6.00	841,582.56	663	649.00	36,647,172.12
DEPARTMENT TOTALS	649	643.00	35,805,589.56	14	6.00	841,582.56	663	649.00	36,647,172.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,032	979.00	45,509,926.49	11	11.00	1,190,624.50	1,043	990.00	46,700,550.99
Personnel Area Total	1,032	979.00	45,509,926.49	11	11.00	1,190,624.50	1,043	990.00	46,700,550.99
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,032	979.00	45,509,926.49	11	11.00	1,190,624.50	1,043	990.00	46,700,550.99
DEPARTMENT TOTALS	1,032	979.00	45,509,926.49	11	11.00	1,190,624.50	1,043	990.00	46,700,550.99



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,862,983.20	1	1.00	97,344.00	40	38.00	1,960,327.20
Personnel Area Total	39	37.00	1,862,983.20	1	1.00	97,344.00	40	38.00	1,960,327.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	14,243,529.66	2	2.00	196,123.20	242	241.00	14,439,652.86
Personnel Area Total	240	239.00	14,243,529.66	2	2.00	196,123.20	242	241.00	14,439,652.86
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	261.00	13,549,016.52	8	5.00	550,227.60	294	266.00	14,099,244.12
Personnel Area Total	286	261.00	13,549,016.52	8	5.00	550,227.60	294	266.00	14,099,244.12
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	270.00	13,547,582.10	2	1.00	155,364.04	272	271.00	13,702,946.14
Personnel Area Total	270	270.00	13,547,582.10	2	1.00	155,364.04	272	271.00	13,702,946.14
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	807.00	43,203,111.48	13	9.00	999,058.84	848	816.00	44,202,170.32
DEPARTMENT TOTALS	835	807.00	43,203,111.48	13	9.00	999,058.84	848	816.00	44,202,170.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	94.00	5,837,072.80	44	0.00	426,628.80	139	94.00	6,263,701.60
Personnel Area Total	95	94.00	5,837,072.80	44	0.00	426,628.80	139	94.00	6,263,701.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,155,980.80	0	0.00	0.00	19	19.00	1,155,980.80
Personnel Area Total	19	19.00	1,155,980.80	0	0.00	0.00	19	19.00	1,155,980.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,094,341.34	0	0.00	0.00	37	37.00	2,094,341.34
Personnel Area Total	37	37.00	2,094,341.34	0	0.00	0.00	37	37.00	2,094,341.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,909.32	4	4.00	289,064.36	7	7.00	410,973.68
Personnel Area Total	3	3.00	121,909.32	4	4.00	289,064.36	7	7.00	410,973.68
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	153.00	9,209,304.26	51	7.00	941,893.16	205	160.00	10,151,197.42
DEPARTMENT TOTALS	154	153.00	9,209,304.26	51	7.00	941,893.16	205	160.00	10,151,197.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	20	20.00	2,459,160.00	20	20.00	2,459,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	20	20.00	2,459,160.00	20	20.00	2,459,160.00
0601 - LSU A & M College									
Education Employees	756	750.39	28,365,958.40	3,127	2,834.95	209,926,497.40	3,883	3,585.34	238,292,455.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	756	750.39	28,365,958.40	3,127	2,834.95	209,926,497.40	3,883	3,585.34	238,292,455.80
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,349,067.20	211	147.74	6,688,698.00	261	197.74	8,037,765.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,349,067.20	211	147.74	6,688,698.00	261	197.74	8,037,765.20
0603 - University of New Orleans									
Education Employees	133	132.80	4,377,917.00	904	537.80	38,610,120.00	1,037	670.60	42,988,037.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	133	132.80	4,377,917.00	904	537.80	38,610,120.00	1,037	670.60	42,988,037.00
0604 - LSU-Health Sciences Center NO									
Education Employees	354	353.00	12,105,482.37	960	921.44	85,764,178.17	1,314	1,274.44	97,869,660.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	354	353.00	12,105,482.37	960	921.44	85,764,178.17	1,314	1,274.44	97,869,660.54
0605 - LSU-Eunice									
Education Employees	50	48.50	1,317,284.80	134	106.95	4,733,161.00	184	155.45	6,050,445.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	48.50	1,317,284.80	134	106.95	4,733,161.00	184	155.45	6,050,445.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,942,768.70	179	178.25	10,370,484.44	249	246.75	12,313,253.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,942,768.70	179	178.25	10,370,484.44	249	246.75	12,313,253.14
0607 - LSU-Agriculture Center									
Education Employees	239	232.90	8,134,651.20	575	567.27	42,304,168.00	814	800.17	50,438,819.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	232.90	8,134,651.20	575	567.27	42,304,168.00	814	800.17	50,438,819.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	137	89.31	8,731,411.00	140	92.31	8,848,140.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	137	89.31	8,731,411.00	140	92.31	8,848,140.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	46	45.37	1,517,609.60	162	152.45	13,050,934.00	208	197.82	14,568,543.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	45.37	1,517,609.60	162	152.45	13,050,934.00	208	197.82	14,568,543.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	171	171.00	5,983,570.70	654	611.88	56,571,429.14	825	782.88	62,554,999.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	171.00	5,983,570.70	654	611.88	56,571,429.14	825	782.88	62,554,999.84
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,596,282.72	899	465.59	25,259,991.07	953	519.59	26,856,273.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,596,282.72	899	465.59	25,259,991.07	953	519.59	26,856,273.79



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

HIGHER EDUCATION

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0615 - SU Board of Supervisors									
Education Employees	5	5.00	117,353.60	8	8.00	864,999.92	13	13.00	982,353.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	117,353.60	8	8.00	864,999.92	13	13.00	982,353.52
0616 - SU A & M College									
Education Employees	268	261.50	8,000,104.72	878	872.00	42,437,831.87	1,146	1,133.50	50,437,936.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	268	261.50	8,000,104.72	878	872.00	42,437,831.87	1,146	1,133.50	50,437,936.59
0617 - SU New Orleans									
Education Employees	66	66.00	1,831,491.40	291	276.71	11,550,428.12	357	342.71	13,381,919.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,831,491.40	291	276.71	11,550,428.12	357	342.71	13,381,919.52
0618 - SU Shreveport									
Education Employees	51	51.00	1,408,958.12	262	200.01	7,478,741.13	313	251.01	8,887,699.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,408,958.12	262	200.01	7,478,741.13	313	251.01	8,887,699.25
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,564,707.82	14	14.00	1,564,707.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,564,707.82	14	14.00	1,564,707.82
0621 - Nicholls State University									
Education Employees	193	193.00	5,200,928.82	722	634.50	22,708,580.07	915	827.50	27,909,508.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	193	193.00	5,200,928.82	722	634.50	22,708,580.07	915	827.50	27,909,508.89



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

HIGHER EDUCATION

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0623 - Grambling State University									
Education Employees	94	93.00	2,747,823.11	344	336.10	18,369,904.60	438	429.10	21,117,727.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	94	93.00	2,747,823.11	344	336.10	18,369,904.60	438	429.10	21,117,727.71
0625 - La Tech University									
Education Employees	236	234.00	6,419,809.76	726	685.56	42,810,761.38	962	919.56	49,230,571.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	236	234.00	6,419,809.76	726	685.56	42,810,761.38	962	919.56	49,230,571.14
0627 - McNeese State University									
Education Employees	145	142.25	3,972,706.40	560	402.46	24,302,452.82	705	544.71	28,275,159.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	142.25	3,972,706.40	560	402.46	24,302,452.82	705	544.71	28,275,159.22
0629 - University of La-Monroe									
Education Employees	175	173.50	5,236,507.66	512	446.44	27,091,396.60	687	619.94	32,327,904.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	173.50	5,236,507.66	512	446.44	27,091,396.60	687	619.94	32,327,904.26
0631 - Northwestern State University									
Education Employees	134	134.00	4,308,309.20	520	482.81	27,169,261.90	654	616.81	31,477,571.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	134	134.00	4,308,309.20	520	482.81	27,169,261.90	654	616.81	31,477,571.10
0634 - Southeastern La University									
Education Employees	297	295.00	8,545,690.40	855	716.22	42,991,501.33	1,152	1,011.22	51,537,191.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	295.00	8,545,690.40	855	716.22	42,991,501.33	1,152	1,011.22	51,537,191.73



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0640 - University of La-Lafayette									
Education Employees	357	315.00	11,001,520.18	924	854.17	59,968,507.45	1,281	1,169.17	70,970,027.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	315.00	11,001,520.18	924	854.17	59,968,507.45	1,281	1,169.17	70,970,027.63
0641 - Delgado Community College									
Education Employees	194	137.60	5,456,656.22	1,743	751.98	37,331,156.21	1,937	889.58	42,787,812.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	194	137.60	5,456,656.22	1,743	751.98	37,331,156.21	1,937	889.58	42,787,812.43
0643 - Nunez Community College									
Education Employees	19	18.00	510,948.70	223	100.50	4,568,561.26	242	118.50	5,079,509.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	18.00	510,948.70	223	100.50	4,568,561.26	242	118.50	5,079,509.96
0644 - Bossier Community College									
Education Employees	115	81.00	3,272,277.40	989	300.90	14,619,075.58	1,104	381.90	17,891,352.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	81.00	3,272,277.40	989	300.90	14,619,075.58	1,104	381.90	17,891,352.98
0661 - HED-Off Student Financial Asst									
Education Employees	56	56.00	3,257,800.00	14	11.00	878,385.04	70	67.00	4,136,185.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	3,257,800.00	14	11.00	878,385.04	70	67.00	4,136,185.04
0671 - HED-Board of Regents									
Education Employees	4	4.00	157,456.00	49	47.00	3,778,932.04	53	51.00	3,936,388.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	157,456.00	49	47.00	3,778,932.04	53	51.00	3,936,388.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

HIGHER EDUCATION

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0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	100	98.33	4,115,889.70	100	98.33	4,115,889.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	100	98.33	4,115,889.70	100	98.33	4,115,889.70
0730 - South Central LA Technical College									
Education Employees	23	23.00	657,052.44	216	115.76	5,977,054.78	239	138.76	6,634,107.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	657,052.44	216	115.76	5,977,054.78	239	138.76	6,634,107.22
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	195	110.44	5,117,891.13	205	120.44	5,421,097.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	195	110.44	5,117,891.13	205	120.44	5,421,097.11
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	624,728.00	298	153.46	7,682,850.78	320	175.46	8,307,578.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	624,728.00	298	153.46	7,682,850.78	320	175.46	8,307,578.78
0770 - Northwest Technical College									
Education Employees	23	23.00	598,593.88	198	132.18	6,076,866.73	221	155.18	6,675,460.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	598,593.88	198	132.18	6,076,866.73	221	155.18	6,675,460.61
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

HIGHER EDUCATION

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0788 - Northshore Tech Comm College									
Education Employees	21	21.00	623,209.60	240	155.65	7,374,408.43	261	176.65	7,997,618.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	623,209.60	240	155.65	7,374,408.43	261	176.65	7,997,618.03
0789 - Central LA Tech Comm College									
Education Employees	13	9.00	384,920.82	184	142.03	6,899,772.94	197	151.03	7,284,693.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	9.00	384,920.82	184	142.03	6,899,772.94	197	151.03	7,284,693.76
N645 - South La Community College-NP									
Education Employees	48	48.00	1,450,126.68	469	232.59	11,633,440.58	517	280.59	13,083,567.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,450,126.68	469	232.59	11,633,440.58	517	280.59	13,083,567.26
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	180,508.78	140	70.75	3,200,009.79	146	76.75	3,380,518.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	180,508.78	140	70.75	3,200,009.79	146	76.75	3,380,518.57
N647 - La Delta Community College-NP									
Education Employees	23	23.00	717,288.57	386	224.49	10,146,710.53	409	247.49	10,863,999.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	717,288.57	386	224.49	10,146,710.53	409	247.49	10,863,999.10
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	138	128.35	10,614,531.16	138	128.35	10,614,531.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	138	128.35	10,614,531.16	138	128.35	10,614,531.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,524	4,354.31	143,793,298.73	20,164	15,342.02	974,141,443.91	24,688	19,696.33	1,117,934,742.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,524	4,354.31	143,793,298.73	20,164	15,342.02	974,141,443.91	24,688	19,696.33	1,117,934,742.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	158	152.50	13,026,612.29	168	162.50	13,421,319.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	158	152.50	13,026,612.29	168	162.50	13,421,319.76
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	272	272.00	10,150,101.00	91	69.10	5,679,101.24	363	341.10	15,829,202.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	272.00	10,150,101.00	91	69.10	5,679,101.24	363	341.10	15,829,202.24
HEALTH CARE SERVICES TOTALS									
Education Employees	282	282.00	10,544,808.47	249	221.60	18,705,713.53	531	503.60	29,250,522.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	282.00	10,544,808.47	249	221.60	18,705,713.53	531	503.60	29,250,522.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
Personnel Area Total	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	359.50	22,348,841.84	40	35.00	4,385,991.48	430	394.50	26,734,833.32
Personnel Area Total	390	359.50	22,348,841.84	40	35.00	4,385,991.48	430	394.50	26,734,833.32
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	81.00	5,403,455.18	86	81.00	5,403,455.18
Personnel Area Total	0	0.00	0.00	86	81.00	5,403,455.18	86	81.00	5,403,455.18
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	97	97.00	5,536,887.46	100	100.00	5,655,218.66
Personnel Area Total	3	3.00	118,331.20	97	97.00	5,536,887.46	100	100.00	5,655,218.66
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	364.50	22,590,142.64	233	223.00	16,077,518.84	628	587.50	38,667,661.48
DEPARTMENT TOTALS	395	364.50	22,590,142.64	233	223.00	16,077,518.84	628	587.50	38,667,661.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	116.75	3,905,291.96	163	145.00	8,025,273.70	285	261.75	11,930,565.66
Personnel Area Total	122	116.75	3,905,291.96	163	145.00	8,025,273.70	285	261.75	11,930,565.66
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,453,147.66	57	46.00	3,065,223.72	202	189.00	7,518,371.38
Personnel Area Total	145	143.00	4,453,147.66	57	46.00	3,065,223.72	202	189.00	7,518,371.38
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	97	81.50	4,332,099.20	107	91.50	4,668,400.36
Personnel Area Total	10	10.00	336,301.16	97	81.50	4,332,099.20	107	91.50	4,668,400.36
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.50	3,358,154.02	5	5.00	481,652.86	64	62.50	3,839,806.88
Personnel Area Total	59	57.50	3,358,154.02	5	5.00	481,652.86	64	62.50	3,839,806.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,069.20	89	73.00	3,954,073.76	97	81.00	4,283,142.96
Personnel Area Total	8	8.00	329,069.20	89	73.00	3,954,073.76	97	81.00	4,283,142.96
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	335.25	12,381,964.00	411	350.50	19,858,323.24	755	685.75	32,240,287.24
DEPARTMENT TOTALS	344	335.25	12,381,964.00	411	350.50	19,858,323.24	755	685.75	32,240,287.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,393,104.78	14	14.00	940,793.10	81	80.00	4,333,897.88
Personnel Area Total	67	66.00	3,393,104.78	19	19.00	1,165,793.20	86	85.00	4,558,897.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	66.00	3,393,104.78	14	14.00	940,793.10	81	80.00	4,333,897.88
DEPARTMENT TOTALS	67	66.00	3,393,104.78	19	19.00	1,165,793.20	86	85.00	4,558,897.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	464.00	22,198,822.62	61	55.00	4,314,347.44	538	519.00	26,513,170.06
Personnel Area Total	477	464.00	22,198,822.62	61	55.00	4,314,347.44	538	519.00	26,513,170.06
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	464.00	22,198,822.62	61	55.00	4,314,347.44	538	519.00	26,513,170.06
DEPARTMENT TOTALS	477	464.00	22,198,822.62	61	55.00	4,314,347.44	538	519.00	26,513,170.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,625,404.12	521	503.85	29,625,404.12
Personnel Area Total	0	0.00	0.00	521	503.85	29,625,404.12	521	503.85	29,625,404.12
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	521	503.85	29,625,404.12	521	503.85	29,625,404.12
DEPARTMENT TOTALS	0	0.00	0.00	521	503.85	29,625,404.12	521	503.85	29,625,404.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,265,690.24	23	23.00	2,800,309.72	216	210.00	13,065,999.96
Personnel Area Total	193	187.00	10,265,690.24	23	23.00	2,800,309.72	216	210.00	13,065,999.96
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	187.00	10,265,690.24	23	23.00	2,800,309.72	216	210.00	13,065,999.96
DEPARTMENT TOTALS	193	187.00	10,265,690.24	23	23.00	2,800,309.72	216	210.00	13,065,999.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	280.80	17,456,797.02	22	14.00	1,303,494.40	459	294.80	18,760,291.42
Personnel Area Total	437	280.80	17,456,797.02	22	14.00	1,303,494.40	459	294.80	18,760,291.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	280.80	17,456,797.02	22	14.00	1,303,494.40	459	294.80	18,760,291.42
DEPARTMENT TOTALS	437	280.80	17,456,797.02	22	14.00	1,303,494.40	459	294.80	18,760,291.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,915,170.96	23	10.00	1,398,939.36	72	53.00	4,314,110.32
Personnel Area Total	49	43.00	2,915,170.96	23	10.00	1,398,939.36	72	53.00	4,314,110.32
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,915,170.96	23	10.00	1,398,939.36	72	53.00	4,314,110.32
DEPARTMENT TOTALS	49	43.00	2,915,170.96	23	10.00	1,398,939.36	72	53.00	4,314,110.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,148	2,092.30	132,507,483.83	1,429	1,367.77	66,259,499.68	3,577	3,460.07	198,766,983.51
VETERANS AFFAIRS	813	780.00	25,791,988.30	46	7.00	1,348,018.62	859	787.00	27,140,006.92
ECONOMIC DEVELOPMENT	59	57.00	3,535,582.70	44	44.00	4,546,336.86	103	101.00	8,081,919.56
CRT	644	549.00	22,541,708.80	20	19.80	1,486,848.48	664	568.80	24,028,557.28
DOTD	4,122	4,101.50	190,988,825.82	19	19.00	1,774,747.00	4,141	4,120.50	192,763,572.82
DPSC - CORRECTIONS	4,831	4,692.00	204,837,047.22	61	61.00	6,769,253.66	4,892	4,753.00	211,606,300.88
DPSC - PUBLIC SAFETY	2,527	2,415.75	146,996,807.62	90	43.25	5,349,229.60	2,617	2,459.00	152,346,037.22
DYS-OFF OF JUV JUST	745	738.00	33,345,604.50	80	51.00	4,463,307.68	825	789.00	37,808,912.18
DHH	6,702	6,452.78	310,616,951.92	440	139.07	34,819,918.12	7,142	6,591.85	345,436,870.04
DCFS	3,409	3,347.50	146,959,440.16	61	17.00	3,309,806.50	3,470	3,364.50	150,269,246.66
DNR	302	299.00	17,990,574.16	10	9.00	939,888.04	312	308.00	18,930,462.20
REVENUE	686	648.00	35,064,008.72	35	11.00	1,931,177.56	721	659.00	36,995,186.28
DEQ	649	643.00	35,805,589.56	14	6.00	841,582.56	663	649.00	36,647,172.12
LWC	1,032	979.00	45,509,926.49	11	11.00	1,190,624.50	1,043	990.00	46,700,550.99
WILDLIFE & FISHERIES	835	807.00	43,203,111.48	13	9.00	999,058.84	848	816.00	44,202,170.32
CIVIL SERVICE AGENCIES	154	153.00	9,209,304.26	51	7.00	941,893.16	205	160.00	10,151,197.42
HIGHER EDUCATION	4,524	4,354.31	143,793,298.73	20,164	15,342.02	974,141,443.91	24,688	19,696.33	1,117,934,742.64
HEALTH CARE SERVICES	282	282.00	10,544,808.47	249	221.60	18,705,713.53	531	503.60	29,250,522.00
EDUCATION	395	364.50	22,590,142.64	233	223.00	16,077,518.84	628	587.50	38,667,661.48
EDUCATION - OTHER	344	335.25	12,381,964.00	411	350.50	19,858,323.24	755	685.75	32,240,287.24
PUBLIC SERVICE COMM	67	66.00	3,393,104.78	19	19.00	1,165,793.20	86	85.00	4,558,897.98
AGRICULTURE	477	464.00	22,198,822.62	61	55.00	4,314,347.44	538	519.00	26,513,170.06
JUSTICE	0	0.00	0.00	521	503.85	29,625,404.12	521	503.85	29,625,404.12
INSURANCE	193	187.00	10,265,690.24	23	23.00	2,800,309.72	216	210.00	13,065,999.96
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	437	280.80	17,456,797.02	22	14.00	1,303,494.40	459	294.80	18,760,291.42
TREASURY	49	43.00	2,915,170.96	23	10.00	1,398,939.36	72	53.00	4,314,110.32
TOTALS	36,428	35,133.69	1,650,558,446.20	24,160	18,592.86	1,207,142,665.82	60,588	53,726.55	2,857,701,112.02

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/2/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,806	4,636.31	154,338,107.20	20,413	15,563.62	992,847,157.44	25,219	20,199.93	1,147,185,264.64
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,622	30,497.38	1,496,220,339.00	3,737	3,019.24	213,850,507.98	35,359	33,516.62	1,710,070,846.98
TOTALS	36,428	35,133.69	1,650,558,446.20	24,160	18,592.86	1,207,142,665.82	60,588	53,726.55	2,857,701,112.02
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,428	35,133.69	1,650,558,446.20	24,150	18,582.86	1,206,697,665.42	60,578	53,716.55	2,857,256,111.62
Employees with In-State Resident	34,641		1,586,751,262.85	19,997		1,037,135,929.32	54,638		2,623,887,192.17
Employees with Out-of State Resident	981		36,477,442.64	882		19,880,874.89	1,863		56,358,317.53
Employees with Unknown Resident	806		27,329,740.71	3,281		150,125,861.61	4,087		177,455,602.32