



## Report on State Employment

# EXTRACT

Data as of 8/28/2015

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/28/2015

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	86	63.82	4,220,811.54	86	63.82	4,220,811.54
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>63.82</b>	<b>4,220,811.54</b>	<b>86</b>	<b>63.82</b>	<b>4,220,811.54</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	824,222.62	2	2.00	237,619.98	15	15.00	1,061,842.60
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>824,222.62</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>15</b>	<b>15.00</b>	<b>1,061,842.60</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.30	1,578,396.35	1	1.00	115,148.80	35	32.30	1,693,545.15
<b>Personnel Area Total</b>	<b>34</b>	<b>31.30</b>	<b>1,578,396.35</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>35</b>	<b>32.30</b>	<b>1,693,545.15</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,973,706.80	0	0.00	0.00	34	33.00	1,973,706.80
<b>Personnel Area Total</b>	<b>34</b>	<b>33.00</b>	<b>1,973,706.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.00</b>	<b>1,973,706.80</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	359.00	22,707,680.16	110	109.50	8,535,694.44	482	468.50	31,243,374.60
<b>Personnel Area Total</b>	<b>372</b>	<b>359.00</b>	<b>22,707,680.16</b>	<b>110</b>	<b>109.50</b>	<b>8,535,694.44</b>	<b>482</b>	<b>468.50</b>	<b>31,243,374.60</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	10,979,545.98	10	10.00	1,026,416.82	161	158.00	12,005,962.80
<b>Personnel Area Total</b>	<b>151</b>	<b>148.00</b>	<b>10,979,545.98</b>	<b>10</b>	<b>10.00</b>	<b>1,026,416.82</b>	<b>161</b>	<b>158.00</b>	<b>12,005,962.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	338	336.75	17,959,906.64	338	336.75	17,959,906.64
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>338</b>	<b>336.75</b>	<b>17,959,906.64</b>	<b>338</b>	<b>336.75</b>	<b>17,959,906.64</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	787	763.00	28,371,257.20	789	765.00	28,455,850.80
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>787</b>	<b>763.00</b>	<b>28,371,257.20</b>	<b>789</b>	<b>765.00</b>	<b>28,455,850.80</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	678,159.04	18	17.00	1,297,687.04
<b>Personnel Area Total</b>	<b>12</b>	<b>11.00</b>	<b>619,528.00</b>	<b>6</b>	<b>6.00</b>	<b>678,159.04</b>	<b>18</b>	<b>17.00</b>	<b>1,297,687.04</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,221,512.80	2	2.00	156,353.60	41	38.00	2,377,866.40
<b>Personnel Area Total</b>	<b>39</b>	<b>36.00</b>	<b>2,221,512.80</b>	<b>2</b>	<b>2.00</b>	<b>156,353.60</b>	<b>41</b>	<b>38.00</b>	<b>2,377,866.40</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,217,251.36	0	0.00	0.00	23	22.00	1,217,251.36
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>1,217,251.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>23</b>	<b>22.00</b>	<b>1,217,251.36</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	84	65.00	3,315,525.72	101	82.00	4,242,744.22
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>927,218.50</b>	<b>84</b>	<b>65.00</b>	<b>3,315,525.72</b>	<b>101</b>	<b>82.00</b>	<b>4,242,744.22</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	5,993,357.76	1	1.00	145,000.18	98	97.00	6,138,357.94
<b>Personnel Area Total</b>	<b>97</b>	<b>96.00</b>	<b>5,993,357.76</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>98</b>	<b>97.00</b>	<b>6,138,357.94</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,649,205.26	3	2.50	284,493.56	43	40.50	2,933,698.82
<b>Personnel Area Total</b>	<b>40</b>	<b>38.00</b>	<b>2,649,205.26</b>	<b>3</b>	<b>2.50</b>	<b>284,493.56</b>	<b>43</b>	<b>40.50</b>	<b>2,933,698.82</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,175,235.92	0	0.00	0.00	33	33.00	2,175,235.92
<b>Personnel Area Total</b>	<b>33</b>	<b>33.00</b>	<b>2,175,235.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>33</b>	<b>33.00</b>	<b>2,175,235.92</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,401,501.66	0	0.00	0.00	41	39.00	1,401,501.66
<b>Personnel Area Total</b>	<b>41</b>	<b>39.00</b>	<b>1,401,501.66</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>39.00</b>	<b>1,401,501.66</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	791.00	52,218,205.26	5	5.00	596,846.38	808	796.00	52,815,051.64
<b>Personnel Area Total</b>	<b>803</b>	<b>791.00</b>	<b>52,218,205.26</b>	<b>5</b>	<b>5.00</b>	<b>596,846.38</b>	<b>808</b>	<b>796.00</b>	<b>52,815,051.64</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,884,816.00	1	1.00	119,766.40	54	54.00	4,004,582.40
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,884,816.00</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>54</b>	<b>54.00</b>	<b>4,004,582.40</b>
<b>0820 - DOA-Office Of St Procurement</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	71.00	4,302,624.56	1	1.00	149,999.98	72	72.00	4,452,624.54
<b>Personnel Area Total</b>	<b>71</b>	<b>71.00</b>	<b>4,302,624.56</b>	<b>1</b>	<b>1.00</b>	<b>149,999.98</b>	<b>72</b>	<b>72.00</b>	<b>4,452,624.54</b>
<b>0821 - DOA-Office of St Human Cap Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	300.00	16,863,107.82	2	2.00	144,134.12	314	302.00	17,007,241.94
<b>Personnel Area Total</b>	<b>312</b>	<b>300.00</b>	<b>16,863,107.82</b>	<b>2</b>	<b>2.00</b>	<b>144,134.12</b>	<b>314</b>	<b>302.00</b>	<b>17,007,241.94</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,160	2,105.30	133,246,927.21	1,439	1,371.57	66,057,134.40	3,599	3,476.87	199,304,061.61
<b>DEPARTMENT TOTALS</b>	<b>2,160</b>	<b>2,105.30</b>	<b>133,246,927.21</b>	<b>1,439</b>	<b>1,371.57</b>	<b>66,057,134.40</b>	<b>3,599</b>	<b>3,476.87</b>	<b>199,304,061.61</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	83.00	3,322,176.00	6	6.00	451,486.62	95	89.00	3,773,662.62
<b>Personnel Area Total</b>	<b>89</b>	<b>83.00</b>	<b>3,322,176.00</b>	<b>6</b>	<b>6.00</b>	<b>451,486.62</b>	<b>95</b>	<b>89.00</b>	<b>3,773,662.62</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	129.00	4,600,585.60	0	0.00	0.00	145	129.00	4,600,585.60
<b>Personnel Area Total</b>	<b>145</b>	<b>129.00</b>	<b>4,600,585.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>145</b>	<b>129.00</b>	<b>4,600,585.60</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	4,800,910.40	6	0.00	107,192.80	157	148.00	4,908,103.20
<b>Personnel Area Total</b>	<b>151</b>	<b>148.00</b>	<b>4,800,910.40</b>	<b>6</b>	<b>0.00</b>	<b>107,192.80</b>	<b>157</b>	<b>148.00</b>	<b>4,908,103.20</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	142.00	4,497,532.00	9	0.00	147,222.40	155	142.00	4,644,754.40
<b>Personnel Area Total</b>	<b>146</b>	<b>142.00</b>	<b>4,497,532.00</b>	<b>9</b>	<b>0.00</b>	<b>147,222.40</b>	<b>155</b>	<b>142.00</b>	<b>4,644,754.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	4,199,644.80	7	1.00	294,798.40	147	140.00	4,494,443.20
<b>Personnel Area Total</b>	<b>140</b>	<b>139.00</b>	<b>4,199,644.80</b>	<b>7</b>	<b>1.00</b>	<b>294,798.40</b>	<b>147</b>	<b>140.00</b>	<b>4,494,443.20</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	4,176,203.46	21	0.00	405,600.00	152	131.00	4,581,803.46
<b>Personnel Area Total</b>	<b>131</b>	<b>131.00</b>	<b>4,176,203.46</b>	<b>21</b>	<b>0.00</b>	<b>405,600.00</b>	<b>152</b>	<b>131.00</b>	<b>4,581,803.46</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	772.00	25,597,052.26	49	7.00	1,406,300.22	851	779.00	27,003,352.48
<b>DEPARTMENT TOTALS</b>	<b>802</b>	<b>772.00</b>	<b>25,597,052.26</b>	<b>49</b>	<b>7.00</b>	<b>1,406,300.22</b>	<b>851</b>	<b>779.00</b>	<b>27,003,352.48</b>



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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,270,338.42	10	10.00	1,121,000.66	29	27.00	2,391,339.08
<b>Personnel Area Total</b>	<b>19</b>	<b>17.00</b>	<b>1,270,338.42</b>	<b>10</b>	<b>10.00</b>	<b>1,121,000.66</b>	<b>29</b>	<b>27.00</b>	<b>2,391,339.08</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,262,549.12	36	36.00	3,590,336.36	76	76.00	5,852,885.48
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,262,549.12</b>	<b>36</b>	<b>36.00</b>	<b>3,590,336.36</b>	<b>76</b>	<b>76.00</b>	<b>5,852,885.48</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,532,887.54	46	46.00	4,711,337.02	105	103.00	8,244,224.56
<b>DEPARTMENT TOTALS</b>	<b>59</b>	<b>57.00</b>	<b>3,532,887.54</b>	<b>46</b>	<b>46.00</b>	<b>4,711,337.02</b>	<b>105</b>	<b>103.00</b>	<b>8,244,224.56</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,244,647.60	5	5.00	449,820.80	45	45.00	2,694,468.40
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,244,647.60</b>	<b>5</b>	<b>5.00</b>	<b>449,820.80</b>	<b>45</b>	<b>45.00</b>	<b>2,694,468.40</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,940,057.60	1	1.00	111,280.00	41	41.00	2,051,337.60
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>1,940,057.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>41</b>	<b>41.00</b>	<b>2,051,337.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	74.00	3,191,932.74	1	1.00	119,600.00	80	75.00	3,311,532.74
<b>Personnel Area Total</b>	<b>79</b>	<b>74.00</b>	<b>3,191,932.74</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>80</b>	<b>75.00</b>	<b>3,311,532.74</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	297.00	10,615,084.48	18	5.80	466,437.14	331	302.80	11,081,521.62
<b>Personnel Area Total</b>	<b>313</b>	<b>297.00</b>	<b>10,615,084.48</b>	<b>18</b>	<b>5.80</b>	<b>466,437.14</b>	<b>331</b>	<b>302.80</b>	<b>11,081,521.62</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,520,625.60</b>	<b>4</b>	<b>4.00</b>	<b>325,004.94</b>	<b>33</b>	<b>33.00</b>	<b>1,845,630.54</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	66.00	2,893,134.40	4	4.00	283,649.60	138	70.00	3,176,784.00
<b>Personnel Area Total</b>	<b>134</b>	<b>66.00</b>	<b>2,893,134.40</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>138</b>	<b>70.00</b>	<b>3,176,784.00</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	546.00	22,405,482.42	33	20.80	1,755,792.48	668	566.80	24,161,274.90
<b>DEPARTMENT TOTALS</b>	<b>635</b>	<b>546.00</b>	<b>22,405,482.42</b>	<b>33</b>	<b>20.80</b>	<b>1,755,792.48</b>	<b>668</b>	<b>566.80</b>	<b>24,161,274.90</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.50	8,842,771.08	8	8.00	924,591.98	164	159.50	9,767,363.06
<b>Personnel Area Total</b>	<b>156</b>	<b>151.50</b>	<b>8,842,771.08</b>	<b>8</b>	<b>8.00</b>	<b>924,591.98</b>	<b>164</b>	<b>159.50</b>	<b>9,767,363.06</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,984	3,969.00	182,737,647.56	11	11.00	850,155.02	3,995	3,980.00	183,587,802.58
<b>Personnel Area Total</b>	<b>3,984</b>	<b>3,969.00</b>	<b>182,737,647.56</b>	<b>11</b>	<b>11.00</b>	<b>850,155.02</b>	<b>3,995</b>	<b>3,980.00</b>	<b>183,587,802.58</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,140	4,120.50	191,580,418.64	19	19.00	1,774,747.00	4,159	4,139.50	193,355,165.64
<b>DEPARTMENT TOTALS</b>	<b>4,140</b>	<b>4,120.50</b>	<b>191,580,418.64</b>	<b>19</b>	<b>19.00</b>	<b>1,774,747.00</b>	<b>4,159</b>	<b>4,139.50</b>	<b>193,355,165.64</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	198	178.00	9,527,237.20	14	14.00	1,474,749.12	212	192.00	11,001,986.32
<b>Personnel Area Total</b>	<b>198</b>	<b>178.00</b>	<b>9,527,237.20</b>	<b>19</b>	<b>19.00</b>	<b>1,694,749.42</b>	<b>217</b>	<b>197.00</b>	<b>11,221,986.62</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,448	1,412.00	58,632,279.94	13	13.00	1,789,297.38	1,461	1,425.00	60,421,577.32
<b>Personnel Area Total</b>	<b>1,448</b>	<b>1,412.00</b>	<b>58,632,279.94</b>	<b>13</b>	<b>13.00</b>	<b>1,789,297.38</b>	<b>1,461</b>	<b>1,425.00</b>	<b>60,421,577.32</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	317.00	14,433,174.34	3	3.00	247,504.40	339	320.00	14,680,678.74
<b>Personnel Area Total</b>	<b>336</b>	<b>317.00</b>	<b>14,433,174.34</b>	<b>3</b>	<b>3.00</b>	<b>247,504.40</b>	<b>339</b>	<b>320.00</b>	<b>14,680,678.74</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	260.00	11,028,717.96	3	3.00	353,275.78	275	263.00	11,381,993.74
<b>Personnel Area Total</b>	<b>272</b>	<b>260.00</b>	<b>11,028,717.96</b>	<b>3</b>	<b>3.00</b>	<b>353,275.78</b>	<b>275</b>	<b>263.00</b>	<b>11,381,993.74</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	468.00	20,033,717.86	7	7.00	600,730.52	487	475.00	20,634,448.38
<b>Personnel Area Total</b>	<b>480</b>	<b>468.00</b>	<b>20,033,717.86</b>	<b>7</b>	<b>7.00</b>	<b>600,730.52</b>	<b>487</b>	<b>475.00</b>	<b>20,634,448.38</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	596	594.00	24,557,431.34	7	7.00	855,277.28	603	601.00	25,412,708.62
<b>Personnel Area Total</b>	<b>596</b>	<b>594.00</b>	<b>24,557,431.34</b>	<b>7</b>	<b>7.00</b>	<b>855,277.28</b>	<b>603</b>	<b>601.00</b>	<b>25,412,708.62</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	332.00	13,300,237.60	4	4.00	504,105.16	337	336.00	13,804,342.76
<b>Personnel Area Total</b>	<b>333</b>	<b>332.00</b>	<b>13,300,237.60</b>	<b>4</b>	<b>4.00</b>	<b>504,105.16</b>	<b>337</b>	<b>336.00</b>	<b>13,804,342.76</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	773	751.00	37,557,355.16	0	0.00	0.00	773	751.00	37,557,355.16
<b>Personnel Area Total</b>	<b>773</b>	<b>751.00</b>	<b>37,557,355.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>773</b>	<b>751.00</b>	<b>37,557,355.16</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	293.00	11,853,654.02	6	6.00	530,065.12	303	299.00	12,383,719.14
<b>Personnel Area Total</b>	<b>297</b>	<b>293.00</b>	<b>11,853,654.02</b>	<b>6</b>	<b>6.00</b>	<b>530,065.12</b>	<b>303</b>	<b>299.00</b>	<b>12,383,719.14</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,631,544.80	0	0.00	0.00	71	70.00	3,631,544.80
<b>Personnel Area Total</b>	<b>71</b>	<b>70.00</b>	<b>3,631,544.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>70.00</b>	<b>3,631,544.80</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,804	4,675.00	204,555,350.22	57	57.00	6,355,004.76	4,861	4,732.00	210,910,354.98
<b>DEPARTMENT TOTALS</b>	<b>4,804</b>	<b>4,675.00</b>	<b>204,555,350.22</b>	<b>62</b>	<b>62.00</b>	<b>6,575,005.06</b>	<b>4,866</b>	<b>4,737.00</b>	<b>211,130,355.28</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	87.00	5,082,854.40	8	5.00	453,190.92	101	92.00	5,536,045.32
<b>Personnel Area Total</b>	<b>93</b>	<b>87.00</b>	<b>5,082,854.40</b>	<b>8</b>	<b>5.00</b>	<b>453,190.92</b>	<b>101</b>	<b>92.00</b>	<b>5,536,045.32</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,666	1,606.00	110,865,165.84	71	27.75	4,025,340.02	1,737	1,633.75	114,890,505.86
<b>Personnel Area Total</b>	<b>1,666</b>	<b>1,606.00</b>	<b>110,865,165.84</b>	<b>71</b>	<b>27.75</b>	<b>4,025,340.02</b>	<b>1,737</b>	<b>1,633.75</b>	<b>114,890,505.86</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	481.00	18,742,610.90	2	1.75	122,670.08	530	482.75	18,865,280.98
<b>Personnel Area Total</b>	<b>528</b>	<b>481.00</b>	<b>18,742,610.90</b>	<b>2</b>	<b>1.75</b>	<b>122,670.08</b>	<b>530</b>	<b>482.75</b>	<b>18,865,280.98</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	159.00	8,646,466.40	4	4.00	348,183.68	168	163.00	8,994,650.08
<b>Personnel Area Total</b>	<b>164</b>	<b>159.00</b>	<b>8,646,466.40</b>	<b>4</b>	<b>4.00</b>	<b>348,183.68</b>	<b>168</b>	<b>163.00</b>	<b>8,994,650.08</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>561,539.16</b>	<b>1</b>	<b>1.00</b>	<b>115,000.08</b>	<b>13</b>	<b>13.00</b>	<b>676,539.24</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>568,666.80</b>	<b>1</b>	<b>1.00</b>	<b>93,916.42</b>	<b>12</b>	<b>11.00</b>	<b>662,583.22</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,475	2,356.00	144,515,247.50	89	42.50	5,318,419.60	2,564	2,398.50	149,833,667.10
<b>DEPARTMENT TOTALS</b>	<b>2,475</b>	<b>2,356.00</b>	<b>144,515,247.50</b>	<b>89</b>	<b>42.50</b>	<b>5,318,419.60</b>	<b>2,564</b>	<b>2,398.50</b>	<b>149,833,667.10</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	749.00	33,567,748.50	75	49.00	4,292,971.28	832	798.00	37,860,719.78
<b>Personnel Area Total</b>	<b>757</b>	<b>749.00</b>	<b>33,567,748.50</b>	<b>75</b>	<b>49.00</b>	<b>4,292,971.28</b>	<b>832</b>	<b>798.00</b>	<b>37,860,719.78</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	757	749.00	33,567,748.50	75	49.00	4,292,971.28	832	798.00	37,860,719.78
<b>DEPARTMENT TOTALS</b>	<b>757</b>	<b>749.00</b>	<b>33,567,748.50</b>	<b>75</b>	<b>49.00</b>	<b>4,292,971.28</b>	<b>832</b>	<b>798.00</b>	<b>37,860,719.78</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.81	6,732,088.17	14	13.30	1,693,981.12	168	164.11	8,426,069.29
<b>Personnel Area Total</b>	<b>154</b>	<b>150.81</b>	<b>6,732,088.17</b>	<b>14</b>	<b>13.30</b>	<b>1,693,981.12</b>	<b>168</b>	<b>164.11</b>	<b>8,426,069.29</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	6,908,126.94	18	7.60	1,422,158.40	155	144.60	8,330,285.34
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>6,908,126.94</b>	<b>18</b>	<b>7.60</b>	<b>1,422,158.40</b>	<b>155</b>	<b>144.60</b>	<b>8,330,285.34</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	10,220,719.60	12	11.00	2,124,809.96	212	211.00	12,345,529.56
<b>Personnel Area Total</b>	<b>200</b>	<b>200.00</b>	<b>10,220,719.60</b>	<b>12</b>	<b>11.00</b>	<b>2,124,809.96</b>	<b>212</b>	<b>211.00</b>	<b>12,345,529.56</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>302,431.48</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>493,562.68</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	932	907.75	42,746,715.18	8	2.00	478,437.44	940	909.75	43,225,152.62
<b>Personnel Area Total</b>	<b>932</b>	<b>907.75</b>	<b>42,746,715.18</b>	<b>8</b>	<b>2.00</b>	<b>478,437.44</b>	<b>940</b>	<b>909.75</b>	<b>43,225,152.62</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	370.00	24,443,582.28	20	12.00	1,810,548.74	398	382.00	26,254,131.02
<b>Personnel Area Total</b>	<b>378</b>	<b>370.00</b>	<b>24,443,582.28</b>	<b>20</b>	<b>12.00</b>	<b>1,810,548.74</b>	<b>398</b>	<b>382.00</b>	<b>26,254,131.02</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	127.60	6,769,093.76	10	9.67	1,579,774.56	141	137.27	8,348,868.32
<b>Personnel Area Total</b>	<b>131</b>	<b>127.60</b>	<b>6,769,093.76</b>	<b>10</b>	<b>9.67</b>	<b>1,579,774.56</b>	<b>141</b>	<b>137.27</b>	<b>8,348,868.32</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	93.00	5,024,476.60	2	2.00	271,187.02	95	95.00	5,295,663.62
<b>Personnel Area Total</b>	<b>93</b>	<b>93.00</b>	<b>5,024,476.60</b>	<b>2</b>	<b>2.00</b>	<b>271,187.02</b>	<b>95</b>	<b>95.00</b>	<b>5,295,663.62</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	367.00	16,427,520.46	34	11.00	1,982,744.66	403	378.00	18,410,265.12
<b>Personnel Area Total</b>	<b>369</b>	<b>367.00</b>	<b>16,427,520.46</b>	<b>34</b>	<b>11.00</b>	<b>1,982,744.66</b>	<b>403</b>	<b>378.00</b>	<b>18,410,265.12</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,427.20</b>	<b>2</b>	<b>2.00</b>	<b>225,800.12</b>	<b>7</b>	<b>7.00</b>	<b>583,227.32</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,515,244.80	6	5.50	929,666.40	114	112.50	6,444,911.20
<b>Personnel Area Total</b>	<b>108</b>	<b>107.00</b>	<b>5,515,244.80</b>	<b>6</b>	<b>5.50</b>	<b>929,666.40</b>	<b>114</b>	<b>112.50</b>	<b>6,444,911.20</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,125	1,100.00	61,288,427.72	255	13.50	15,452,633.30	1,380	1,113.50	76,741,061.02
<b>Personnel Area Total</b>	<b>1,125</b>	<b>1,100.00</b>	<b>61,288,427.72</b>	<b>255</b>	<b>13.50</b>	<b>15,452,633.30</b>	<b>1,380</b>	<b>1,113.50</b>	<b>76,741,061.02</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,434	1,255.00	59,614,611.97	32	24.00	3,158,121.98	1,466	1,279.00	62,772,733.95
<b>Personnel Area Total</b>	<b>1,434</b>	<b>1,255.00</b>	<b>59,614,611.97</b>	<b>32</b>	<b>24.00</b>	<b>3,158,121.98</b>	<b>1,466</b>	<b>1,279.00</b>	<b>62,772,733.95</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,295	1,285.90	46,697,399.06	10	7.50	1,184,955.20	1,305	1,293.40	47,882,354.26
<b>Personnel Area Total</b>	<b>1,295</b>	<b>1,285.90</b>	<b>46,697,399.06</b>	<b>10</b>	<b>7.50</b>	<b>1,184,955.20</b>	<b>1,305</b>	<b>1,293.40</b>	<b>47,882,354.26</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.77	3,197,925.12	6	1.00	318,520.02	76	67.77	3,516,445.14
<b>Personnel Area Total</b>	<b>70</b>	<b>66.77</b>	<b>3,197,925.12</b>	<b>6</b>	<b>1.00</b>	<b>318,520.02</b>	<b>76</b>	<b>67.77</b>	<b>3,516,445.14</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,099,846.40	3	2.00	341,515.20	82	81.00	4,441,361.60
<b>Personnel Area Total</b>	<b>79</b>	<b>79.00</b>	<b>4,099,846.40</b>	<b>3</b>	<b>2.00</b>	<b>341,515.20</b>	<b>82</b>	<b>81.00</b>	<b>4,441,361.60</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.75	4,263,844.78	13	5.00	1,103,731.20	101	92.75	5,367,575.98
<b>Personnel Area Total</b>	<b>88</b>	<b>87.75</b>	<b>4,263,844.78</b>	<b>13</b>	<b>5.00</b>	<b>1,103,731.20</b>	<b>101</b>	<b>92.75</b>	<b>5,367,575.98</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.80	5,734,728.48	6	5.80	1,026,715.04	117	116.60	6,761,443.52
<b>Personnel Area Total</b>	<b>111</b>	<b>110.80</b>	<b>5,734,728.48</b>	<b>6</b>	<b>5.80</b>	<b>1,026,715.04</b>	<b>117</b>	<b>116.60</b>	<b>6,761,443.52</b>



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,715	6,456.38	310,344,210.00	453	136.87	35,296,431.56	7,168	6,593.25	345,640,641.56
<b>DEPARTMENT TOTALS</b>	<b>6,715</b>	<b>6,456.38</b>	<b>310,344,210.00</b>	<b>453</b>	<b>136.87</b>	<b>35,296,431.56</b>	<b>7,168</b>	<b>6,593.25</b>	<b>345,640,641.56</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,423	3,360.50	147,397,048.50	61	17.00	3,306,494.62	3,484	3,377.50	150,703,543.12
<b>Personnel Area Total</b>	<b>3,423</b>	<b>3,360.50</b>	<b>147,397,048.50</b>	<b>61</b>	<b>17.00</b>	<b>3,306,494.62</b>	<b>3,484</b>	<b>3,377.50</b>	<b>150,703,543.12</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,423	3,360.50	147,397,048.50	61	17.00	3,306,494.62	3,484	3,377.50	150,703,543.12
<b>DEPARTMENT TOTALS</b>	<b>3,423</b>	<b>3,360.50</b>	<b>147,397,048.50</b>	<b>61</b>	<b>17.00</b>	<b>3,306,494.62</b>	<b>3,484</b>	<b>3,377.50</b>	<b>150,703,543.12</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,559,707.02	8	7.00	727,184.64	45	42.00	3,286,891.66
<b>Personnel Area Total</b>	<b>37</b>	<b>35.00</b>	<b>2,559,707.02</b>	<b>8</b>	<b>7.00</b>	<b>727,184.64</b>	<b>45</b>	<b>42.00</b>	<b>3,286,891.66</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,969,985.96	1	1.00	103,563.20	161	161.00	9,073,549.16
<b>Personnel Area Total</b>	<b>160</b>	<b>160.00</b>	<b>8,969,985.96</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>161</b>	<b>161.00</b>	<b>9,073,549.16</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>3,508,630.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>58</b>	<b>58.00</b>	<b>3,508,630.32</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,780,679.20	1	1.00	109,140.20	45	44.00	2,889,819.40
<b>Personnel Area Total</b>	<b>44</b>	<b>43.00</b>	<b>2,780,679.20</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>45</b>	<b>44.00</b>	<b>2,889,819.40</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	296.00	17,819,002.50	10	9.00	939,888.04	309	305.00	18,758,890.54
<b>DEPARTMENT TOTALS</b>	<b>299</b>	<b>296.00</b>	<b>17,819,002.50</b>	<b>10</b>	<b>9.00</b>	<b>939,888.04</b>	<b>309</b>	<b>305.00</b>	<b>18,758,890.54</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	642.00	34,933,616.12	36	12.00	1,993,244.76	719	654.00	36,926,860.88
<b>Personnel Area Total</b>	<b>683</b>	<b>642.00</b>	<b>34,933,616.12</b>	<b>36</b>	<b>12.00</b>	<b>1,993,244.76</b>	<b>719</b>	<b>654.00</b>	<b>36,926,860.88</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	642.00	34,933,616.12	36	12.00	1,993,244.76	719	654.00	36,926,860.88
<b>DEPARTMENT TOTALS</b>	<b>683</b>	<b>642.00</b>	<b>34,933,616.12</b>	<b>36</b>	<b>12.00</b>	<b>1,993,244.76</b>	<b>719</b>	<b>654.00</b>	<b>36,926,860.88</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,920,812.00	7	7.00	690,982.76	87	84.00	5,611,794.76
<b>Personnel Area Total</b>	<b>80</b>	<b>77.00</b>	<b>4,920,812.00</b>	<b>7</b>	<b>7.00</b>	<b>690,982.76</b>	<b>87</b>	<b>84.00</b>	<b>5,611,794.76</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,732,377.56	0	0.00	0.00	351	351.00	18,732,377.56
<b>Personnel Area Total</b>	<b>351</b>	<b>351.00</b>	<b>18,732,377.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>351</b>	<b>351.00</b>	<b>18,732,377.56</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,925,760.00	0	0.00	0.00	172	172.00	9,925,760.00
<b>Personnel Area Total</b>	<b>172</b>	<b>172.00</b>	<b>9,925,760.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>172</b>	<b>172.00</b>	<b>9,925,760.00</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	45.00	2,498,579.20	0	0.00	0.00	55	45.00	2,498,579.20
<b>Personnel Area Total</b>	<b>55</b>	<b>45.00</b>	<b>2,498,579.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>55</b>	<b>45.00</b>	<b>2,498,579.20</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	645.00	36,077,528.76	7	7.00	690,982.76	665	652.00	36,768,511.52
<b>DEPARTMENT TOTALS</b>	<b>658</b>	<b>645.00</b>	<b>36,077,528.76</b>	<b>7</b>	<b>7.00</b>	<b>690,982.76</b>	<b>665</b>	<b>652.00</b>	<b>36,768,511.52</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	968.00	45,114,133.69	14	11.00	1,395,644.90	1,036	979.00	46,509,778.59
<b>Personnel Area Total</b>	<b>1,022</b>	<b>968.00</b>	<b>45,114,133.69</b>	<b>14</b>	<b>11.00</b>	<b>1,395,644.90</b>	<b>1,036</b>	<b>979.00</b>	<b>46,509,778.59</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,022	968.00	45,114,133.69	14	11.00	1,395,644.90	1,036	979.00	46,509,778.59
<b>DEPARTMENT TOTALS</b>	<b>1,022</b>	<b>968.00</b>	<b>45,114,133.69</b>	<b>14</b>	<b>11.00</b>	<b>1,395,644.90</b>	<b>1,036</b>	<b>979.00</b>	<b>46,509,778.59</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	1,885,572.00	1	1.00	97,344.00	41	39.00	1,982,916.00
<b>Personnel Area Total</b>	<b>40</b>	<b>38.00</b>	<b>1,885,572.00</b>	<b>1</b>	<b>1.00</b>	<b>97,344.00</b>	<b>41</b>	<b>39.00</b>	<b>1,982,916.00</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	14,220,078.28	2	2.00	196,123.20	244	242.00	14,416,201.48
<b>Personnel Area Total</b>	<b>242</b>	<b>240.00</b>	<b>14,220,078.28</b>	<b>2</b>	<b>2.00</b>	<b>196,123.20</b>	<b>244</b>	<b>242.00</b>	<b>14,416,201.48</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	264.00	13,722,118.80	8	5.00	550,227.60	297	269.00	14,272,346.40
<b>Personnel Area Total</b>	<b>289</b>	<b>264.00</b>	<b>13,722,118.80</b>	<b>8</b>	<b>5.00</b>	<b>550,227.60</b>	<b>297</b>	<b>269.00</b>	<b>14,272,346.40</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	276.00	13,831,834.90	2	1.00	155,364.04	278	277.00	13,987,198.94
<b>Personnel Area Total</b>	<b>276</b>	<b>276.00</b>	<b>13,831,834.90</b>	<b>2</b>	<b>1.00</b>	<b>155,364.04</b>	<b>278</b>	<b>277.00</b>	<b>13,987,198.94</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	818.00	43,659,603.98	13	9.00	999,058.84	860	827.00	44,658,662.82
<b>DEPARTMENT TOTALS</b>	<b>847</b>	<b>818.00</b>	<b>43,659,603.98</b>	<b>13</b>	<b>9.00</b>	<b>999,058.84</b>	<b>860</b>	<b>827.00</b>	<b>44,658,662.82</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	94.00	5,905,482.44	44	0.00	426,628.80	139	94.00	6,332,111.24
<b>Personnel Area Total</b>	<b>95</b>	<b>94.00</b>	<b>5,905,482.44</b>	<b>44</b>	<b>0.00</b>	<b>426,628.80</b>	<b>139</b>	<b>94.00</b>	<b>6,332,111.24</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,150,780.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,150,780.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,097,357.34	0	0.00	0.00	37	37.00	2,097,357.34
<b>Personnel Area Total</b>	<b>37</b>	<b>37.00</b>	<b>2,097,357.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>37</b>	<b>37.00</b>	<b>2,097,357.34</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>	<b>3</b>	<b>3.00</b>	<b>226,200.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	289,064.36	7	7.00	407,915.56
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,851.20</b>	<b>4</b>	<b>4.00</b>	<b>289,064.36</b>	<b>7</b>	<b>7.00</b>	<b>407,915.56</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	153.00	9,272,471.78	51	7.00	941,893.16	205	160.00	10,214,364.94
<b>DEPARTMENT TOTALS</b>	<b>154</b>	<b>153.00</b>	<b>9,272,471.78</b>	<b>51</b>	<b>7.00</b>	<b>941,893.16</b>	<b>205</b>	<b>160.00</b>	<b>10,214,364.94</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	20	20.00	2,459,160.00	20	20.00	2,459,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>2,459,160.00</b>	<b>20</b>	<b>20.00</b>	<b>2,459,160.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	763	757.39	28,724,051.20	3,023	2,768.35	205,667,892.40	3,786	3,525.74	234,391,943.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>763</b>	<b>757.39</b>	<b>28,724,051.20</b>	<b>3,023</b>	<b>2,768.35</b>	<b>205,667,892.40</b>	<b>3,786</b>	<b>3,525.74</b>	<b>234,391,943.60</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,346,009.60	191	140.16	6,426,581.00	241	190.16	7,772,590.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,346,009.60</b>	<b>191</b>	<b>140.16</b>	<b>6,426,581.00</b>	<b>241</b>	<b>190.16</b>	<b>7,772,590.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	140	139.80	4,592,629.00	841	535.43	37,843,517.00	981	675.23	42,436,146.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>140</b>	<b>139.80</b>	<b>4,592,629.00</b>	<b>841</b>	<b>535.43</b>	<b>37,843,517.00</b>	<b>981</b>	<b>675.23</b>	<b>42,436,146.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	347	346.10	11,898,137.37	954	916.74	85,598,778.69	1,301	1,262.84	97,496,916.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>347</b>	<b>346.10</b>	<b>11,898,137.37</b>	<b>954</b>	<b>916.74</b>	<b>85,598,778.69</b>	<b>1,301</b>	<b>1,262.84</b>	<b>97,496,916.06</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	53	52.50	1,402,772.80	127	98.56	4,272,459.00	180	151.06	5,675,231.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>52.50</b>	<b>1,402,772.80</b>	<b>127</b>	<b>98.56</b>	<b>4,272,459.00</b>	<b>180</b>	<b>151.06</b>	<b>5,675,231.80</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,959,500.30	177	176.25	10,305,797.33	247	244.75	12,265,297.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,959,500.30</b>	<b>177</b>	<b>176.25</b>	<b>10,305,797.33</b>	<b>247</b>	<b>244.75</b>	<b>12,265,297.63</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	239	232.90	8,154,931.20	577	569.27	42,022,420.00	816	802.17	50,177,351.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>239</b>	<b>232.90</b>	<b>8,154,931.20</b>	<b>577</b>	<b>569.27</b>	<b>42,022,420.00</b>	<b>816</b>	<b>802.17</b>	<b>50,177,351.20</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	3	3.00	116,729.60	137	89.31	8,731,411.00	140	92.31	8,848,140.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>116,729.60</b>	<b>137</b>	<b>89.31</b>	<b>8,731,411.00</b>	<b>140</b>	<b>92.31</b>	<b>8,848,140.60</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	44	43.37	1,448,595.20	163	152.30	12,752,422.00	207	195.67	14,201,017.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>43.37</b>	<b>1,448,595.20</b>	<b>163</b>	<b>152.30</b>	<b>12,752,422.00</b>	<b>207</b>	<b>195.67</b>	<b>14,201,017.20</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	174	174.00	6,116,653.81	655	612.23	56,505,278.62	829	786.23	62,621,932.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>174</b>	<b>174.00</b>	<b>6,116,653.81</b>	<b>655</b>	<b>612.23</b>	<b>56,505,278.62</b>	<b>829</b>	<b>786.23</b>	<b>62,621,932.43</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	55	55.00	1,589,379.11	609	452.00	25,155,014.11	664	507.00	26,744,393.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>1,589,379.11</b>	<b>609</b>	<b>452.00</b>	<b>25,155,014.11</b>	<b>664</b>	<b>507.00</b>	<b>26,744,393.22</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0615 - SU Board of Supervisors</b>									
Education Employees	4	4.00	112,922.80	9	9.00	1,238,999.92	13	13.00	1,351,922.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>112,922.80</b>	<b>9</b>	<b>9.00</b>	<b>1,238,999.92</b>	<b>13</b>	<b>13.00</b>	<b>1,351,922.72</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	273	267.50	8,178,693.52	879	873.00	42,542,074.85	1,152	1,140.50	50,720,768.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>273</b>	<b>267.50</b>	<b>8,178,693.52</b>	<b>879</b>	<b>873.00</b>	<b>42,542,074.85</b>	<b>1,152</b>	<b>1,140.50</b>	<b>50,720,768.37</b>
<b>0617 - SU New Orleans</b>									
Education Employees	66	66.00	1,831,491.40	291	276.71	11,560,719.78	357	342.71	13,392,211.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>1,831,491.40</b>	<b>291</b>	<b>276.71</b>	<b>11,560,719.78</b>	<b>357</b>	<b>342.71</b>	<b>13,392,211.18</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,398,079.72	260	198.01	7,426,782.81	311	249.01	8,824,862.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,398,079.72</b>	<b>260</b>	<b>198.01</b>	<b>7,426,782.81</b>	<b>311</b>	<b>249.01</b>	<b>8,824,862.53</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>14</b>	<b>14.00</b>	<b>1,554,707.70</b>	<b>14</b>	<b>14.00</b>	<b>1,554,707.70</b>
<b>0621 - Nicholls State University</b>									
Education Employees	199	199.00	5,322,862.42	585	510.50	22,816,483.52	784	709.50	28,139,345.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>199</b>	<b>199.00</b>	<b>5,322,862.42</b>	<b>585</b>	<b>510.50</b>	<b>22,816,483.52</b>	<b>784</b>	<b>709.50</b>	<b>28,139,345.94</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0623 - Grambling State University</b>									
Education Employees	94	93.00	2,747,823.11	304	302.90	17,125,762.25	398	395.90	19,873,585.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>94</b>	<b>93.00</b>	<b>2,747,823.11</b>	<b>304</b>	<b>302.90</b>	<b>17,125,762.25</b>	<b>398</b>	<b>395.90</b>	<b>19,873,585.36</b>
<b>0625 - La Tech University</b>									
Education Employees	230	227.00	6,309,216.16	698	656.56	40,812,667.01	928	883.56	47,121,883.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>230</b>	<b>227.00</b>	<b>6,309,216.16</b>	<b>698</b>	<b>656.56</b>	<b>40,812,667.01</b>	<b>928</b>	<b>883.56</b>	<b>47,121,883.17</b>
<b>0627 - McNeese State University</b>									
Education Employees	146	143.25	3,998,602.40	405	401.46	22,675,850.94	551	544.71	26,674,453.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>146</b>	<b>143.25</b>	<b>3,998,602.40</b>	<b>405</b>	<b>401.46</b>	<b>22,675,850.94</b>	<b>551</b>	<b>544.71</b>	<b>26,674,453.34</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	173	171.25	5,214,345.26	497	435.60	26,648,570.60	670	606.85	31,862,915.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>171.25</b>	<b>5,214,345.26</b>	<b>497</b>	<b>435.60</b>	<b>26,648,570.60</b>	<b>670</b>	<b>606.85</b>	<b>31,862,915.86</b>
<b>0631 - Northwestern State University</b>									
Education Employees	133	133.00	4,121,549.64	490	466.75	26,512,021.52	623	599.75	30,633,571.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>133</b>	<b>133.00</b>	<b>4,121,549.64</b>	<b>490</b>	<b>466.75</b>	<b>26,512,021.52</b>	<b>623</b>	<b>599.75</b>	<b>30,633,571.16</b>
<b>0634 - Southeastern La University</b>									
Education Employees	298	296.00	8,599,999.20	849	713.97	42,653,540.70	1,147	1,009.97	51,253,539.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>298</b>	<b>296.00</b>	<b>8,599,999.20</b>	<b>849</b>	<b>713.97</b>	<b>42,653,540.70</b>	<b>1,147</b>	<b>1,009.97</b>	<b>51,253,539.90</b>



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<b>0640 - University of La-Lafayette</b>									
Education Employees	361	318.00	11,039,613.30	867	833.35	57,839,648.45	1,228	1,151.35	68,879,261.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>361</b>	<b>318.00</b>	<b>11,039,613.30</b>	<b>867</b>	<b>833.35</b>	<b>57,839,648.45</b>	<b>1,228</b>	<b>1,151.35</b>	<b>68,879,261.75</b>
<b>0641 - Delgado Community College</b>									
Education Employees	185	134.00	5,253,793.82	1,009	729.06	36,198,410.17	1,194	863.06	41,452,203.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>185</b>	<b>134.00</b>	<b>5,253,793.82</b>	<b>1,009</b>	<b>729.06</b>	<b>36,198,410.17</b>	<b>1,194</b>	<b>863.06</b>	<b>41,452,203.99</b>
<b>0643 - Nunez Community College</b>									
Education Employees	18	18.00	495,809.31	118	96.43	4,523,014.63	136	114.43	5,018,823.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>495,809.31</b>	<b>118</b>	<b>96.43</b>	<b>4,523,014.63</b>	<b>136</b>	<b>114.43</b>	<b>5,018,823.94</b>
<b>0644 - Bossier Community College</b>									
Education Employees	116	82.00	3,238,019.40	970	302.74	14,706,471.71	1,086	384.74	17,944,491.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>116</b>	<b>82.00</b>	<b>3,238,019.40</b>	<b>970</b>	<b>302.74</b>	<b>14,706,471.71</b>	<b>1,086</b>	<b>384.74</b>	<b>17,944,491.11</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	56	56.00	3,254,264.00	11	8.00	708,368.96	67	64.00	3,962,632.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>56.00</b>	<b>3,254,264.00</b>	<b>11</b>	<b>8.00</b>	<b>708,368.96</b>	<b>67</b>	<b>64.00</b>	<b>3,962,632.96</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	4	4.00	157,456.00	49	47.00	3,809,993.46	53	51.00	3,967,449.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>157,456.00</b>	<b>49</b>	<b>47.00</b>	<b>3,809,993.46</b>	<b>53</b>	<b>51.00</b>	<b>3,967,449.46</b>



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<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	101	99.33	4,156,852.70	101	99.33	4,156,852.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>101</b>	<b>99.33</b>	<b>4,156,852.70</b>	<b>101</b>	<b>99.33</b>	<b>4,156,852.70</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	24	24.00	692,679.62	191	107.60	5,518,998.99	215	131.60	6,211,678.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>692,679.62</b>	<b>191</b>	<b>107.60</b>	<b>5,518,998.99</b>	<b>215</b>	<b>131.60</b>	<b>6,211,678.61</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	303,205.98	124	108.82	5,069,174.20	134	118.82	5,372,380.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>303,205.98</b>	<b>124</b>	<b>108.82</b>	<b>5,069,174.20</b>	<b>134</b>	<b>118.82</b>	<b>5,372,380.18</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	599,851.80	287	155.60	7,749,630.97	309	177.60	8,349,482.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>599,851.80</b>	<b>287</b>	<b>155.60</b>	<b>7,749,630.97</b>	<b>309</b>	<b>177.60</b>	<b>8,349,482.77</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	24	24.00	630,877.56	193	129.91	5,938,953.79	217	153.91	6,569,831.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>630,877.56</b>	<b>193</b>	<b>129.91</b>	<b>5,938,953.79</b>	<b>217</b>	<b>153.91</b>	<b>6,569,831.35</b>
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>346,600.00</b>	<b>4</b>	<b>4.00</b>	<b>346,600.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	21	21.00	601,452.80	234	154.00	7,321,487.88	255	175.00	7,922,940.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>601,452.80</b>	<b>234</b>	<b>154.00</b>	<b>7,321,487.88</b>	<b>255</b>	<b>175.00</b>	<b>7,922,940.68</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	13	9.00	384,920.82	201	147.68	7,199,929.72	214	156.68	7,584,850.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>9.00</b>	<b>384,920.82</b>	<b>201</b>	<b>147.68</b>	<b>7,199,929.72</b>	<b>214</b>	<b>156.68</b>	<b>7,584,850.54</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	48	48.00	1,444,905.88	236	229.98	11,012,837.66	284	277.98	12,457,743.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,444,905.88</b>	<b>236</b>	<b>229.98</b>	<b>11,012,837.66</b>	<b>284</b>	<b>277.98</b>	<b>12,457,743.54</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	6	6.00	180,508.78	144	71.30	3,215,283.10	150	77.30	3,395,791.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>180,508.78</b>	<b>144</b>	<b>71.30</b>	<b>3,215,283.10</b>	<b>150</b>	<b>77.30</b>	<b>3,395,791.88</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	21	21.00	656,788.57	332	225.76	10,252,484.11	353	246.76	10,909,272.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>656,788.57</b>	<b>332</b>	<b>225.76</b>	<b>10,252,484.11</b>	<b>353</b>	<b>246.76</b>	<b>10,909,272.68</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	0	0.00	0.00	140	130.35	10,696,131.16	140	130.35	10,696,131.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>140</b>	<b>130.35</b>	<b>10,696,131.16</b>	<b>140</b>	<b>130.35</b>	<b>10,696,131.16</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,534	4,370.56	144,119,122.46	17,966	14,969.97	957,573,184.41	22,500	19,340.53	1,101,692,306.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,534</b>	<b>4,370.56</b>	<b>144,119,122.46</b>	<b>17,966</b>	<b>14,969.97</b>	<b>957,573,184.41</b>	<b>22,500</b>	<b>19,340.53</b>	<b>1,101,692,306.87</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	10	10.00	394,707.47	160	154.50	13,191,695.93	170	164.50	13,586,403.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>394,707.47</b>	<b>160</b>	<b>154.50</b>	<b>13,191,695.93</b>	<b>170</b>	<b>164.50</b>	<b>13,586,403.40</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	272	272.00	10,264,395.07	90	66.20	5,457,213.47	362	338.20	15,721,608.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>272</b>	<b>272.00</b>	<b>10,264,395.07</b>	<b>90</b>	<b>66.20</b>	<b>5,457,213.47</b>	<b>362</b>	<b>338.20</b>	<b>15,721,608.54</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	282	282.00	10,659,102.54	250	220.70	18,648,909.40	532	502.70	29,308,011.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>282</b>	<b>282.00</b>	<b>10,659,102.54</b>	<b>250</b>	<b>220.70</b>	<b>18,648,909.40</b>	<b>532</b>	<b>502.70</b>	<b>29,308,011.94</b>



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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>122,969.60</b>	<b>10</b>	<b>10.00</b>	<b>751,184.72</b>	<b>12</b>	<b>12.00</b>	<b>874,154.32</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	357.50	22,296,035.84	41	35.50	4,386,590.00	428	393.00	26,682,625.84
<b>Personnel Area Total</b>	<b>387</b>	<b>357.50</b>	<b>22,296,035.84</b>	<b>41</b>	<b>35.50</b>	<b>4,386,590.00</b>	<b>428</b>	<b>393.00</b>	<b>26,682,625.84</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	85	76.00	5,210,606.42	85	76.00	5,210,606.42
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>85</b>	<b>76.00</b>	<b>5,210,606.42</b>	<b>85</b>	<b>76.00</b>	<b>5,210,606.42</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	96	96.00	5,449,095.08	99	99.00	5,567,426.28
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>96</b>	<b>96.00</b>	<b>5,449,095.08</b>	<b>99</b>	<b>99.00</b>	<b>5,567,426.28</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	362.50	22,537,336.64	232	217.50	15,797,476.22	624	580.00	38,334,812.86
<b>DEPARTMENT TOTALS</b>	<b>392</b>	<b>362.50</b>	<b>22,537,336.64</b>	<b>232</b>	<b>217.50</b>	<b>15,797,476.22</b>	<b>624</b>	<b>580.00</b>	<b>38,334,812.86</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	115.00	3,818,832.76	164	145.00	8,012,084.16	283	260.00	11,830,916.92
<b>Personnel Area Total</b>	<b>119</b>	<b>115.00</b>	<b>3,818,832.76</b>	<b>164</b>	<b>145.00</b>	<b>8,012,084.16</b>	<b>283</b>	<b>260.00</b>	<b>11,830,916.92</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	4,486,173.90	55	44.00	2,937,386.40	202	189.00	7,423,560.30
<b>Personnel Area Total</b>	<b>147</b>	<b>145.00</b>	<b>4,486,173.90</b>	<b>55</b>	<b>44.00</b>	<b>2,937,386.40</b>	<b>202</b>	<b>189.00</b>	<b>7,423,560.30</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	95	81.00	4,314,698.96	105	91.00	4,651,000.12
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>336,301.16</b>	<b>95</b>	<b>81.00</b>	<b>4,314,698.96</b>	<b>105</b>	<b>91.00</b>	<b>4,651,000.12</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.50	3,358,154.02	5	5.00	481,652.86	64	62.50	3,839,806.88
<b>Personnel Area Total</b>	<b>59</b>	<b>57.50</b>	<b>3,358,154.02</b>	<b>5</b>	<b>5.00</b>	<b>481,652.86</b>	<b>64</b>	<b>62.50</b>	<b>3,839,806.88</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	325,564.60	88	72.00	3,882,993.66	96	80.00	4,208,558.26
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>325,564.60</b>	<b>88</b>	<b>72.00</b>	<b>3,882,993.66</b>	<b>96</b>	<b>80.00</b>	<b>4,208,558.26</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	335.50	12,325,026.44	407	347.00	19,628,816.04	750	682.50	31,953,842.48
<b>DEPARTMENT TOTALS</b>	<b>343</b>	<b>335.50</b>	<b>12,325,026.44</b>	<b>407</b>	<b>347.00</b>	<b>19,628,816.04</b>	<b>750</b>	<b>682.50</b>	<b>31,953,842.48</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	67.00	3,354,288.08	13	13.00	885,792.96	80	80.00	4,240,081.04
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>3,354,288.08</b>	<b>18</b>	<b>18.00</b>	<b>1,110,793.06</b>	<b>85</b>	<b>85.00</b>	<b>4,465,081.14</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	67	67.00	3,354,288.08	13	13.00	885,792.96	80	80.00	4,240,081.04
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>67.00</b>	<b>3,354,288.08</b>	<b>18</b>	<b>18.00</b>	<b>1,110,793.06</b>	<b>85</b>	<b>85.00</b>	<b>4,465,081.14</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	457.00	21,767,131.62	64	58.00	4,474,590.64	533	515.00	26,241,722.26
<b>Personnel Area Total</b>	<b>469</b>	<b>457.00</b>	<b>21,767,131.62</b>	<b>64</b>	<b>58.00</b>	<b>4,474,590.64</b>	<b>533</b>	<b>515.00</b>	<b>26,241,722.26</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	457.00	21,767,131.62	64	58.00	4,474,590.64	533	515.00	26,241,722.26
<b>DEPARTMENT TOTALS</b>	<b>469</b>	<b>457.00</b>	<b>21,767,131.62</b>	<b>64</b>	<b>58.00</b>	<b>4,474,590.64</b>	<b>533</b>	<b>515.00</b>	<b>26,241,722.26</b>



**State of Louisiana**  
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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	498.85	29,337,641.84	515	498.85	29,337,641.84
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>515</b>	<b>498.85</b>	<b>29,337,641.84</b>	<b>515</b>	<b>498.85</b>	<b>29,337,641.84</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	498.85	29,337,641.84	515	498.85	29,337,641.84
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>515</b>	<b>498.85</b>	<b>29,337,641.84</b>	<b>515</b>	<b>498.85</b>	<b>29,337,641.84</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	188.00	10,262,193.50	23	23.00	2,800,848.44	214	211.00	13,063,041.94
<b>Personnel Area Total</b>	<b>191</b>	<b>188.00</b>	<b>10,262,193.50</b>	<b>23</b>	<b>23.00</b>	<b>2,800,848.44</b>	<b>214</b>	<b>211.00</b>	<b>13,063,041.94</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	188.00	10,262,193.50	23	23.00	2,800,848.44	214	211.00	13,063,041.94
<b>DEPARTMENT TOTALS</b>	<b>191</b>	<b>188.00</b>	<b>10,262,193.50</b>	<b>23</b>	<b>23.00</b>	<b>2,800,848.44</b>	<b>214</b>	<b>211.00</b>	<b>13,063,041.94</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>10</b>	<b>9.00</b>	<b>780,187.20</b>	<b>12</b>	<b>11.00</b>	<b>894,878.40</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	281.80	17,407,533.78	22	14.00	1,302,246.40	459	295.80	18,709,780.18
<b>Personnel Area Total</b>	<b>437</b>	<b>281.80</b>	<b>17,407,533.78</b>	<b>22</b>	<b>14.00</b>	<b>1,302,246.40</b>	<b>459</b>	<b>295.80</b>	<b>18,709,780.18</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	281.80	17,407,533.78	22	14.00	1,302,246.40	459	295.80	18,709,780.18
<b>DEPARTMENT TOTALS</b>	<b>437</b>	<b>281.80</b>	<b>17,407,533.78</b>	<b>22</b>	<b>14.00</b>	<b>1,302,246.40</b>	<b>459</b>	<b>295.80</b>	<b>18,709,780.18</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,926,811.16	23	10.00	1,405,595.36	72	53.00	4,332,406.52
<b>Personnel Area Total</b>	<b>49</b>	<b>43.00</b>	<b>2,926,811.16</b>	<b>23</b>	<b>10.00</b>	<b>1,405,595.36</b>	<b>72</b>	<b>53.00</b>	<b>4,332,406.52</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,926,811.16	23	10.00	1,405,595.36	72	53.00	4,332,406.52
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>43.00</b>	<b>2,926,811.16</b>	<b>23</b>	<b>10.00</b>	<b>1,405,595.36</b>	<b>72</b>	<b>53.00</b>	<b>4,332,406.52</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	2,160	2,105.30	133,246,927.21	1,439	1,371.57	66,057,134.40	3,599	3,476.87	199,304,061.61
VETERANS AFFAIRS	802	772.00	25,597,052.26	49	7.00	1,406,300.22	851	779.00	27,003,352.48
ECONOMIC DEVELOPMENT	59	57.00	3,532,887.54	46	46.00	4,711,337.02	105	103.00	8,244,224.56
CRT	635	546.00	22,405,482.42	33	20.80	1,755,792.48	668	566.80	24,161,274.90
DOTD	4,140	4,120.50	191,580,418.64	19	19.00	1,774,747.00	4,159	4,139.50	193,355,165.64
DPSC - CORRECTIONS	4,804	4,675.00	204,555,350.22	62	62.00	6,575,005.06	4,866	4,737.00	211,130,355.28
DPSC - PUBLIC SAFETY	2,475	2,356.00	144,515,247.50	89	42.50	5,318,419.60	2,564	2,398.50	149,833,667.10
DYS-OFF OF JUV JUST	757	749.00	33,567,748.50	75	49.00	4,292,971.28	832	798.00	37,860,719.78
DHH	6,715	6,456.38	310,344,210.00	453	136.87	35,296,431.56	7,168	6,593.25	345,640,641.56
DCFS	3,423	3,360.50	147,397,048.50	61	17.00	3,306,494.62	3,484	3,377.50	150,703,543.12
DNR	299	296.00	17,819,002.50	10	9.00	939,888.04	309	305.00	18,758,890.54
REVENUE	683	642.00	34,933,616.12	36	12.00	1,993,244.76	719	654.00	36,926,860.88
DEQ	658	645.00	36,077,528.76	7	7.00	690,982.76	665	652.00	36,768,511.52
LWC	1,022	968.00	45,114,133.69	14	11.00	1,395,644.90	1,036	979.00	46,509,778.59
WILDLIFE & FISHERIES	847	818.00	43,659,603.98	13	9.00	999,058.84	860	827.00	44,658,662.82
CIVIL SERVICE AGENCIES	154	153.00	9,272,471.78	51	7.00	941,893.16	205	160.00	10,214,364.94
HIGHER EDUCATION	4,534	4,370.56	144,119,122.46	17,966	14,969.97	957,573,184.41	22,500	19,340.53	1,101,692,306.87
HEALTH CARE SERVICES	282	282.00	10,659,102.54	250	220.70	18,648,909.40	532	502.70	29,308,011.94
EDUCATION	392	362.50	22,537,336.64	232	217.50	15,797,476.22	624	580.00	38,334,812.86
EDUCATION - OTHER	343	335.50	12,325,026.44	407	347.00	19,628,816.04	750	682.50	31,953,842.48
PUBLIC SERVICE COMM	67	67.00	3,354,288.08	18	18.00	1,110,793.06	85	85.00	4,465,081.14
AGRICULTURE	469	457.00	21,767,131.62	64	58.00	4,474,590.64	533	515.00	26,241,722.26
JUSTICE	0	0.00	0.00	515	498.85	29,337,641.84	515	498.85	29,337,641.84
INSURANCE	191	188.00	10,262,193.50	23	23.00	2,800,848.44	214	211.00	13,063,041.94
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	437	281.80	17,407,533.78	22	14.00	1,302,246.40	459	295.80	18,709,780.18
TREASURY	49	43.00	2,926,811.16	23	10.00	1,405,595.36	72	53.00	4,332,406.52
<b>TOTALS</b>	<b>36,399</b>	<b>35,109.04</b>	<b>1,649,091,967.04</b>	<b>21,987</b>	<b>18,212.76</b>	<b>1,190,315,634.71</b>	<b>58,386</b>	<b>53,321.80</b>	<b>2,839,407,601.75</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,816	4,652.56	154,778,225.00	18,216	15,190.67	976,222,093.81	23,032	19,843.23	1,131,000,318.81
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,583	30,456.48	1,494,313,742.04	3,761	3,012.09	213,648,540.50	35,344	33,468.57	1,707,962,282.54
<b>TOTALS</b>	<b>36,399</b>	<b>35,109.04</b>	<b>1,649,091,967.04</b>	<b>21,987</b>	<b>18,212.76</b>	<b>1,190,315,634.71</b>	<b>58,386</b>	<b>53,321.80</b>	<b>2,839,407,601.75</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,399</b>	<b>35,109.04</b>	<b>1,649,091,967.04</b>	<b>21,977</b>	<b>18,202.76</b>	<b>1,189,870,634.31</b>	<b>58,376</b>	<b>53,311.80</b>	<b>2,838,962,601.35</b>
Employees with In-State Resident	34,616		1,585,561,822.72	18,206		1,023,990,253.50	52,822		2,609,552,076.22
Employees with Out-of State Resident	956		35,620,786.24	808		19,628,985.10	1,764		55,249,771.34
Employees with Unknown Resident	827		27,909,358.08	2,973		146,696,396.11	3,800		174,605,754.19