



Report on State Employment

EXTRACT

Data as of 7/31/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/31/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	63.82	4,241,611.54	87	63.82	4,241,611.54
Personnel Area Total	0	0.00	0.00	87	63.82	4,241,611.54	87	63.82	4,241,611.54
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	758,310.54	2	2.00	237,619.98	14	14.00	995,930.52
Personnel Area Total	12	12.00	758,310.54	2	2.00	237,619.98	14	14.00	995,930.52
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.30	1,687,575.55	1	1.00	115,148.80	37	34.30	1,802,724.35
Personnel Area Total	36	33.30	1,687,575.55	1	1.00	115,148.80	37	34.30	1,802,724.35
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,973,706.80	0	0.00	0.00	33	33.00	1,973,706.80
Personnel Area Total	33	33.00	1,973,706.80	0	0.00	0.00	33	33.00	1,973,706.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	361.00	22,716,270.56	112	111.50	8,542,302.60	485	472.50	31,258,573.16
Personnel Area Total	373	361.00	22,716,270.56	112	111.50	8,542,302.60	485	472.50	31,258,573.16
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	10,905,809.98	10	10.00	1,019,116.80	159	156.00	11,924,926.78
Personnel Area Total	149	146.00	10,905,809.98	10	10.00	1,019,116.80	159	156.00	11,924,926.78



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	342	340.75	18,150,003.30	342	340.75	18,150,003.30
Personnel Area Total	0	0.00	0.00	342	340.75	18,150,003.30	342	340.75	18,150,003.30
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	789	763.50	28,342,544.10	791	765.50	28,427,137.70
Personnel Area Total	2	2.00	84,593.60	789	763.50	28,342,544.10	791	765.50	28,427,137.70
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
Personnel Area Total	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.00	2,221,512.80	2	2.00	156,353.60	41	38.00	2,377,866.40
Personnel Area Total	39	36.00	2,221,512.80	2	2.00	156,353.60	41	38.00	2,377,866.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,210,447.94	0	0.00	0.00	23	22.00	1,210,447.94
Personnel Area Total	23	22.00	1,210,447.94	0	0.00	0.00	23	22.00	1,210,447.94
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	84	65.00	3,304,709.72	101	82.00	4,231,928.22
Personnel Area Total	17	17.00	927,218.50	84	65.00	3,304,709.72	101	82.00	4,231,928.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	96.00	5,924,072.96	1	1.00	145,000.18	98	97.00	6,069,073.14
Personnel Area Total	97	96.00	5,924,072.96	1	1.00	145,000.18	98	97.00	6,069,073.14
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,649,205.26	3	2.50	284,493.56	43	40.50	2,933,698.82
Personnel Area Total	40	38.00	2,649,205.26	3	2.50	284,493.56	43	40.50	2,933,698.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,168,101.52	0	0.00	0.00	33	33.00	2,168,101.52
Personnel Area Total	33	33.00	2,168,101.52	0	0.00	0.00	33	33.00	2,168,101.52
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	1,383,062.46	0	0.00	0.00	41	40.00	1,383,062.46
Personnel Area Total	41	40.00	1,383,062.46	0	0.00	0.00	41	40.00	1,383,062.46
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	791.00	52,263,616.86	5	5.00	596,846.38	808	796.00	52,860,463.24
Personnel Area Total	803	791.00	52,263,616.86	5	5.00	596,846.38	808	796.00	52,860,463.24



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,829,072.00	1	1.00	119,766.40	54	54.00	3,948,838.40
Personnel Area Total	53	53.00	3,829,072.00	1	1.00	119,766.40	54	54.00	3,948,838.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	68.00	4,108,514.80	1	1.00	149,999.98	69	69.00	4,258,514.78
Personnel Area Total	68	68.00	4,108,514.80	1	1.00	149,999.98	69	69.00	4,258,514.78
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	301.00	16,958,351.02	2	2.00	144,134.12	316	303.00	17,102,485.14
Personnel Area Total	314	301.00	16,958,351.02	2	2.00	144,134.12	316	303.00	17,102,485.14
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,158	2,105.30	133,014,187.95	1,448	1,378.07	66,225,625.06	3,606	3,483.37	199,239,813.01
DEPARTMENT TOTALS	2,158	2,105.30	133,014,187.95	1,448	1,378.07	66,225,625.06	3,606	3,483.37	199,239,813.01



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	84.00	3,352,356.80	6	6.00	451,486.62	95	90.00	3,803,843.42
Personnel Area Total	89	84.00	3,352,356.80	6	6.00	451,486.62	95	90.00	3,803,843.42
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	127.00	4,559,297.60	0	0.00	0.00	145	127.00	4,559,297.60
Personnel Area Total	145	127.00	4,559,297.60	0	0.00	0.00	145	127.00	4,559,297.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	4,770,688.00	6	0.00	119,184.00	155	147.00	4,889,872.00
Personnel Area Total	149	147.00	4,770,688.00	6	0.00	119,184.00	155	147.00	4,889,872.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	136.00	4,362,956.00	11	0.00	175,042.40	151	136.00	4,537,998.40
Personnel Area Total	140	136.00	4,362,956.00	11	0.00	175,042.40	151	136.00	4,537,998.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.00	4,110,662.40	6	1.00	279,947.20	141	135.00	4,390,609.60
Personnel Area Total	135	134.00	4,110,662.40	6	1.00	279,947.20	141	135.00	4,390,609.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	127.00	4,071,232.10	19	0.00	384,800.00	146	127.00	4,456,032.10
Personnel Area Total	127	127.00	4,071,232.10	19	0.00	384,800.00	146	127.00	4,456,032.10



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	755.00	25,227,192.90	48	7.00	1,410,460.22	833	762.00	26,637,653.12
DEPARTMENT TOTALS	785	755.00	25,227,192.90	48	7.00	1,410,460.22	833	762.00	26,637,653.12



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,270,338.42	10	10.00	1,121,000.66	29	27.00	2,391,339.08
Personnel Area Total	19	17.00	1,270,338.42	10	10.00	1,121,000.66	29	27.00	2,391,339.08
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,258,534.72	35	35.00	3,500,336.32	75	75.00	5,758,871.04
Personnel Area Total	40	40.00	2,258,534.72	35	35.00	3,500,336.32	75	75.00	5,758,871.04
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,528,873.14	45	45.00	4,621,336.98	104	102.00	8,150,210.12
DEPARTMENT TOTALS	59	57.00	3,528,873.14	45	45.00	4,621,336.98	104	102.00	8,150,210.12



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,256,602.40	5	5.00	449,820.80	45	44.00	2,706,423.20
Personnel Area Total	40	39.00	2,256,602.40	5	5.00	449,820.80	45	44.00	2,706,423.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,009,113.60	1	1.00	111,280.00	42	42.00	2,120,393.60
Personnel Area Total	41	41.00	2,009,113.60	1	1.00	111,280.00	42	42.00	2,120,393.60
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	76.00	3,224,838.34	1	1.00	119,600.00	82	77.00	3,344,438.34
Personnel Area Total	81	76.00	3,224,838.34	1	1.00	119,600.00	82	77.00	3,344,438.34
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	295.00	10,603,405.28	25	5.60	566,912.32	332	300.60	11,170,317.60
Personnel Area Total	307	295.00	10,603,405.28	25	5.60	566,912.32	332	300.60	11,170,317.60
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54
Personnel Area Total	29	29.00	1,520,625.60	4	4.00	325,004.94	33	33.00	1,845,630.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	66.00	2,910,169.60	4	4.00	283,649.60	140	70.00	3,193,819.20
Personnel Area Total	136	66.00	2,910,169.60	4	4.00	283,649.60	140	70.00	3,193,819.20



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	634	546.00	22,524,754.82	40	20.60	1,856,267.66	674	566.60	24,381,022.48
DEPARTMENT TOTALS	634	546.00	22,524,754.82	40	20.60	1,856,267.66	674	566.60	24,381,022.48



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.50	8,826,530.96	8	8.00	924,591.98	164	159.50	9,751,122.94
Personnel Area Total	156	151.50	8,826,530.96	8	8.00	924,591.98	164	159.50	9,751,122.94
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,001	3,987.00	183,322,091.94	11	11.00	850,155.02	4,012	3,998.00	184,172,246.96
Personnel Area Total	4,001	3,987.00	183,322,091.94	11	11.00	850,155.02	4,012	3,998.00	184,172,246.96
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,157	4,138.50	192,148,622.90	19	19.00	1,774,747.00	4,176	4,157.50	193,923,369.90
DEPARTMENT TOTALS	4,157	4,138.50	192,148,622.90	19	19.00	1,774,747.00	4,176	4,157.50	193,923,369.90



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	198	177.00	9,595,554.80	14	14.00	1,474,749.12	212	191.00	11,070,303.92
Personnel Area Total	198	177.00	9,595,554.80	19	19.00	1,694,749.42	217	196.00	11,290,304.22
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,466	1,428.00	59,137,839.80	13	13.00	1,787,400.42	1,479	1,441.00	60,925,240.22
Personnel Area Total	1,466	1,428.00	59,137,839.80	13	13.00	1,787,400.42	1,479	1,441.00	60,925,240.22
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	314.00	14,582,507.94	3	3.00	247,504.40	345	317.00	14,830,012.34
Personnel Area Total	342	314.00	14,582,507.94	3	3.00	247,504.40	345	317.00	14,830,012.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	260.00	11,017,064.76	3	3.00	353,275.78	275	263.00	11,370,340.54
Personnel Area Total	272	260.00	11,017,064.76	3	3.00	353,275.78	275	263.00	11,370,340.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	475.00	20,216,747.46	7	7.00	600,730.52	493	482.00	20,817,477.98
Personnel Area Total	486	475.00	20,216,747.46	7	7.00	600,730.52	493	482.00	20,817,477.98
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	606	604.00	24,715,205.84	7	7.00	855,277.28	613	611.00	25,570,483.12
Personnel Area Total	606	604.00	24,715,205.84	7	7.00	855,277.28	613	611.00	25,570,483.12



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	335.00	13,382,293.60	4	4.00	504,105.16	340	339.00	13,886,398.76
Personnel Area Total	336	335.00	13,382,293.60	4	4.00	504,105.16	340	339.00	13,886,398.76
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	754.00	37,688,894.36	0	0.00	0.00	775	754.00	37,688,894.36
Personnel Area Total	775	754.00	37,688,894.36	0	0.00	0.00	775	754.00	37,688,894.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	287.00	11,708,490.82	6	6.00	530,065.12	297	293.00	12,238,555.94
Personnel Area Total	291	287.00	11,708,490.82	6	6.00	530,065.12	297	293.00	12,238,555.94
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,550,653.60	0	0.00	0.00	69	68.00	3,550,653.60
Personnel Area Total	69	68.00	3,550,653.60	0	0.00	0.00	69	68.00	3,550,653.60
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,841	4,702.00	205,595,252.98	57	57.00	6,353,107.80	4,898	4,759.00	211,948,360.78
DEPARTMENT TOTALS	4,841	4,702.00	205,595,252.98	62	62.00	6,573,108.10	4,903	4,764.00	212,168,361.08



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	88.00	5,112,931.20	9	5.50	465,670.92	103	93.50	5,578,602.12
Personnel Area Total	94	88.00	5,112,931.20	9	5.50	465,670.92	103	93.50	5,578,602.12
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,669	1,609.00	110,873,856.86	71	26.25	3,913,123.50	1,740	1,635.25	114,786,980.36
Personnel Area Total	1,669	1,609.00	110,873,856.86	71	26.25	3,913,123.50	1,740	1,635.25	114,786,980.36
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	486.00	18,891,613.26	2	1.75	122,670.08	537	487.75	19,014,283.34
Personnel Area Total	535	486.00	18,891,613.26	2	1.75	122,670.08	537	487.75	19,014,283.34
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	159.00	8,619,759.20	4	4.00	348,183.68	168	163.00	8,967,942.88
Personnel Area Total	164	159.00	8,619,759.20	4	4.00	348,183.68	168	163.00	8,967,942.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,486	2,365.00	144,676,310.48	90	41.50	5,218,683.08	2,576	2,406.50	149,894,993.56
DEPARTMENT TOTALS	2,486	2,365.00	144,676,310.48	90	41.50	5,218,683.08	2,576	2,406.50	149,894,993.56



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	727.00	33,225,619.18	76	47.00	4,307,915.82	811	774.00	37,533,535.00
Personnel Area Total	735	727.00	33,225,619.18	76	47.00	4,307,915.82	811	774.00	37,533,535.00
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	735	727.00	33,225,619.18	76	47.00	4,307,915.82	811	774.00	37,533,535.00
DEPARTMENT TOTALS	735	727.00	33,225,619.18	76	47.00	4,307,915.82	811	774.00	37,533,535.00



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	149.61	6,702,461.17	14	13.30	1,693,981.12	167	162.91	8,396,442.29
Personnel Area Total	153	149.61	6,702,461.17	14	13.30	1,693,981.12	167	162.91	8,396,442.29
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	7,051,147.74	18	7.60	1,422,158.40	158	147.60	8,473,306.14
Personnel Area Total	140	140.00	7,051,147.74	18	7.60	1,422,158.40	158	147.60	8,473,306.14
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	10,210,054.40	12	11.00	2,124,809.96	212	211.00	12,334,864.36
Personnel Area Total	200	200.00	10,210,054.40	12	11.00	2,124,809.96	212	211.00	12,334,864.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	257,025.60	2	2.00	191,131.20	7	7.00	448,156.80
Personnel Area Total	5	5.00	257,025.60	2	2.00	191,131.20	7	7.00	448,156.80
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	938	914.75	43,071,883.92	7	1.00	388,897.60	945	915.75	43,460,781.52
Personnel Area Total	938	914.75	43,071,883.92	7	1.00	388,897.60	945	915.75	43,460,781.52
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	373.00	24,683,193.08	20	12.00	1,786,462.34	402	385.00	26,469,655.42
Personnel Area Total	382	373.00	24,683,193.08	20	12.00	1,786,462.34	402	385.00	26,469,655.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	128.60	6,793,388.16	10	9.67	1,579,774.56	142	138.27	8,373,162.72
Personnel Area Total	132	128.60	6,793,388.16	10	9.67	1,579,774.56	142	138.27	8,373,162.72
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,187,805.48	2	2.00	271,187.02	97	97.00	5,458,992.50
Personnel Area Total	95	95.00	5,187,805.48	2	2.00	271,187.02	97	97.00	5,458,992.50
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	371.00	16,589,427.66	33	11.00	1,886,232.66	406	382.00	18,475,660.32
Personnel Area Total	373	371.00	16,589,427.66	33	11.00	1,886,232.66	406	382.00	18,475,660.32
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,559,216.00	6	5.50	929,666.40	116	114.50	6,488,882.40
Personnel Area Total	110	109.00	5,559,216.00	6	5.50	929,666.40	116	114.50	6,488,882.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,128	1,104.00	61,543,232.92	261	13.50	15,685,406.10	1,389	1,117.50	77,228,639.02
Personnel Area Total	1,128	1,104.00	61,543,232.92	261	13.50	15,685,406.10	1,389	1,117.50	77,228,639.02



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,447	1,274.00	59,943,554.97	31	23.00	3,129,001.98	1,478	1,297.00	63,072,556.95
Personnel Area Total	1,447	1,274.00	59,943,554.97	31	23.00	3,129,001.98	1,478	1,297.00	63,072,556.95
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,279	1,271.90	46,414,716.66	10	7.50	1,184,955.20	1,289	1,279.40	47,599,671.86
Personnel Area Total	1,279	1,271.90	46,414,716.66	10	7.50	1,184,955.20	1,289	1,279.40	47,599,671.86
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	64.77	3,184,275.12	6	1.00	318,520.02	75	65.77	3,502,795.14
Personnel Area Total	69	64.77	3,184,275.12	6	1.00	318,520.02	75	65.77	3,502,795.14
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,111,598.40	3	2.00	341,515.20	82	81.00	4,453,113.60
Personnel Area Total	79	79.00	4,111,598.40	3	2.00	341,515.20	82	81.00	4,453,113.60
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,311,435.18	13	5.00	1,103,731.20	102	93.75	5,415,166.38
Personnel Area Total	89	88.75	4,311,435.18	13	5.00	1,103,731.20	102	93.75	5,415,166.38
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.80	5,698,370.08	7	6.80	1,179,283.04	117	116.60	6,877,653.12
Personnel Area Total	110	109.80	5,698,370.08	7	6.80	1,179,283.04	117	116.60	6,877,653.12



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,734	6,483.18	311,670,213.74	457	135.87	35,442,514.12	7,191	6,619.05	347,112,727.86
DEPARTMENT TOTALS	6,734	6,483.18	311,670,213.74	457	135.87	35,442,514.12	7,191	6,619.05	347,112,727.86



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,463	3,398.50	149,041,251.06	61	17.00	3,309,806.50	3,524	3,415.50	152,351,057.56
Personnel Area Total	3,463	3,398.50	149,041,251.06	61	17.00	3,309,806.50	3,524	3,415.50	152,351,057.56
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,463	3,398.50	149,041,251.06	61	17.00	3,309,806.50	3,524	3,415.50	152,351,057.56
DEPARTMENT TOTALS	3,463	3,398.50	149,041,251.06	61	17.00	3,309,806.50	3,524	3,415.50	152,351,057.56



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,523,057.42	8	7.00	727,184.64	45	42.00	3,250,242.06
Personnel Area Total	37	35.00	2,523,057.42	8	7.00	727,184.64	45	42.00	3,250,242.06
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	8,868,206.36	1	1.00	103,563.20	158	158.00	8,971,769.56
Personnel Area Total	157	157.00	8,868,206.36	1	1.00	103,563.20	158	158.00	8,971,769.56
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32
Personnel Area Total	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,775,895.20	1	1.00	109,140.20	45	44.00	2,885,035.40
Personnel Area Total	44	43.00	2,775,895.20	1	1.00	109,140.20	45	44.00	2,885,035.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	293.00	17,675,789.30	10	9.00	939,888.04	306	302.00	18,615,677.34
DEPARTMENT TOTALS	296	293.00	17,675,789.30	10	9.00	939,888.04	306	302.00	18,615,677.34



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	644.00	34,972,743.00	39	12.00	2,061,884.76	722	656.00	37,034,627.76
Personnel Area Total	683	644.00	34,972,743.00	39	12.00	2,061,884.76	722	656.00	37,034,627.76
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	644.00	34,972,743.00	39	12.00	2,061,884.76	722	656.00	37,034,627.76
DEPARTMENT TOTALS	683	644.00	34,972,743.00	39	12.00	2,061,884.76	722	656.00	37,034,627.76



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,952,844.00	7	7.00	690,982.76	88	85.00	5,643,826.76
Personnel Area Total	81	78.00	4,952,844.00	7	7.00	690,982.76	88	85.00	5,643,826.76
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	18,817,283.16	0	0.00	0.00	353	353.00	18,817,283.16
Personnel Area Total	353	353.00	18,817,283.16	0	0.00	0.00	353	353.00	18,817,283.16
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	10,014,513.60	0	0.00	0.00	174	174.00	10,014,513.60
Personnel Area Total	174	174.00	10,014,513.60	0	0.00	0.00	174	174.00	10,014,513.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	45.00	2,502,602.44	0	0.00	0.00	55	45.00	2,502,602.44
Personnel Area Total	55	45.00	2,502,602.44	0	0.00	0.00	55	45.00	2,502,602.44
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	650.00	36,287,243.20	7	7.00	690,982.76	670	657.00	36,978,225.96
DEPARTMENT TOTALS	663	650.00	36,287,243.20	7	7.00	690,982.76	670	657.00	36,978,225.96



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,013	970.00	45,171,593.69	14	11.00	1,395,644.90	1,027	981.00	46,567,238.59
Personnel Area Total	1,013	970.00	45,171,593.69	14	11.00	1,395,644.90	1,027	981.00	46,567,238.59
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,013	970.00	45,171,593.69	14	11.00	1,395,644.90	1,027	981.00	46,567,238.59
DEPARTMENT TOTALS	1,013	970.00	45,171,593.69	14	11.00	1,395,644.90	1,027	981.00	46,567,238.59



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,884,812.80	1	1.00	97,344.00	42	39.00	1,982,156.80
Personnel Area Total	41	38.00	1,884,812.80	1	1.00	97,344.00	42	39.00	1,982,156.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	241.00	14,192,501.02	2	2.00	196,123.20	245	243.00	14,388,624.22
Personnel Area Total	243	241.00	14,192,501.02	2	2.00	196,123.20	245	243.00	14,388,624.22
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	259.00	13,486,731.44	8	5.00	550,227.60	292	264.00	14,036,959.04
Personnel Area Total	284	259.00	13,486,731.44	8	5.00	550,227.60	292	264.00	14,036,959.04
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	274.00	13,784,431.70	3	1.00	176,996.04	277	275.00	13,961,427.74
Personnel Area Total	274	274.00	13,784,431.70	3	1.00	176,996.04	277	275.00	13,961,427.74
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	812.00	43,348,476.96	14	9.00	1,020,690.84	856	821.00	44,369,167.80
DEPARTMENT TOTALS	842	812.00	43,348,476.96	14	9.00	1,020,690.84	856	821.00	44,369,167.80



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.00	5,845,287.24	46	0.00	468,228.80	139	92.00	6,313,516.04
Personnel Area Total	93	92.00	5,845,287.24	46	0.00	468,228.80	139	92.00	6,313,516.04
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,169,720.54	0	0.00	0.00	39	38.00	2,169,720.54
Personnel Area Total	39	38.00	2,169,720.54	0	0.00	0.00	39	38.00	2,169,720.54
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	289,064.36	7	7.00	407,915.56
Personnel Area Total	3	3.00	118,851.20	4	4.00	289,064.36	7	7.00	407,915.56
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	9,284,639.78	53	7.00	983,493.16	207	159.00	10,268,132.94
DEPARTMENT TOTALS	154	152.00	9,284,639.78	53	7.00	983,493.16	207	159.00	10,268,132.94



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	5	4.00	123,425.46	3	3.00	226,820.04	8	7.00	350,245.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	4.00	123,425.46	3	3.00	226,820.04	8	7.00	350,245.50
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	21	21.00	2,510,336.00	21	21.00	2,510,336.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	21	21.00	2,510,336.00	21	21.00	2,510,336.00
0601 - LSU A & M College									
Education Employees	773	767.39	28,903,243.20	3,007	2,737.32	203,044,903.40	3,780	3,504.71	231,948,146.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	773	767.39	28,903,243.20	3,007	2,737.32	203,044,903.40	3,780	3,504.71	231,948,146.60
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,309,776.00	185	136.52	6,365,350.00	234	185.52	7,675,126.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,309,776.00	185	136.52	6,365,350.00	234	185.52	7,675,126.00
0603 - University of New Orleans									
Education Employees	141	140.80	4,611,433.00	678	520.83	32,992,545.00	819	661.63	37,603,978.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	140.80	4,611,433.00	678	520.83	32,992,545.00	819	661.63	37,603,978.00
0604 - LSU-Health Sciences Center NO									
Education Employees	338	336.85	11,587,684.82	909	873.39	82,314,751.81	1,247	1,210.24	93,902,436.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	338	336.85	11,587,684.82	909	873.39	82,314,751.81	1,247	1,210.24	93,902,436.63



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	54	53.50	1,418,227.20	129	98.96	4,292,631.00	183	152.46	5,710,858.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,418,227.20	129	98.96	4,292,631.00	183	152.46	5,710,858.20
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,959,500.30	177	176.25	10,274,897.39	247	244.75	12,234,397.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,959,500.30	177	176.25	10,274,897.39	247	244.75	12,234,397.69
0607 - LSU-Agriculture Center									
Education Employees	243	235.90	8,295,206.40	579	571.27	42,269,005.00	822	807.17	50,564,211.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	243	235.90	8,295,206.40	579	571.27	42,269,005.00	822	807.17	50,564,211.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	4	4.00	143,686.40	138	91.01	8,875,790.00	142	95.01	9,019,476.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	143,686.40	138	91.01	8,875,790.00	142	95.01	9,019,476.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.37	1,483,435.20	167	154.30	13,235,848.00	212	198.67	14,719,283.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	44.37	1,483,435.20	167	154.30	13,235,848.00	212	198.67	14,719,283.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	188	188.00	6,896,251.32	651	608.93	56,229,992.82	839	796.93	63,126,244.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	188	188.00	6,896,251.32	651	608.93	56,229,992.82	839	796.93	63,126,244.14



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0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,530,138.11	753	440.24	24,461,013.87	807	494.24	25,991,151.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,530,138.11	753	440.24	24,461,013.87	807	494.24	25,991,151.98
0615 - SU Board of Supervisors									
Education Employees	4	4.00	112,922.80	9	9.00	1,238,999.92	13	13.00	1,351,922.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	112,922.80	9	9.00	1,238,999.92	13	13.00	1,351,922.72
0616 - SU A & M College									
Education Employees	271	265.50	8,098,696.72	893	885.95	43,179,049.55	1,164	1,151.45	51,277,746.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	265.50	8,098,696.72	893	885.95	43,179,049.55	1,164	1,151.45	51,277,746.27
0617 - SU New Orleans									
Education Employees	68	68.00	1,881,134.60	291	276.71	11,558,919.78	359	344.71	13,440,054.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,881,134.60	291	276.71	11,558,919.78	359	344.71	13,440,054.38
0618 - SU Shreveport									
Education Employees	52	52.00	1,422,079.72	254	192.01	7,386,963.00	306	244.01	8,809,042.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,422,079.72	254	192.01	7,386,963.00	306	244.01	8,809,042.72
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70



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0621 - Nicholls State University									
Education Employees	165	165.00	4,496,803.22	176	132.00	7,588,434.27	341	297.00	12,085,237.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	165.00	4,496,803.22	176	132.00	7,588,434.27	341	297.00	12,085,237.49
0623 - Grambling State University									
Education Employees	96	95.00	2,793,930.26	300	299.40	17,223,752.68	396	394.40	20,017,682.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	96	95.00	2,793,930.26	300	299.40	17,223,752.68	396	394.40	20,017,682.94
0625 - La Tech University									
Education Employees	231	228.00	6,328,851.36	703	661.06	40,935,755.24	934	889.06	47,264,606.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	231	228.00	6,328,851.36	703	661.06	40,935,755.24	934	889.06	47,264,606.60
0627 - McNeese State University									
Education Employees	142	140.25	3,936,160.80	397	393.46	22,226,737.96	539	533.71	26,162,898.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	140.25	3,936,160.80	397	393.46	22,226,737.96	539	533.71	26,162,898.76
0629 - University of La-Monroe									
Education Employees	172	170.25	5,181,597.74	507	439.26	26,432,004.60	679	609.51	31,613,602.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	170.25	5,181,597.74	507	439.26	26,432,004.60	679	609.51	31,613,602.34
0631 - Northwestern State University									
Education Employees	134	134.00	4,127,644.04	467	446.75	25,282,273.98	601	580.75	29,409,918.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	134	134.00	4,127,644.04	467	446.75	25,282,273.98	601	580.75	29,409,918.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	297	295.00	8,577,535.20	656	619.97	25,061,940.33	953	914.97	33,639,475.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	295.00	8,577,535.20	656	619.97	25,061,940.33	953	914.97	33,639,475.53
0640 - University of La-Lafayette									
Education Employees	366	318.00	11,114,138.03	848	821.35	56,908,704.45	1,214	1,139.35	68,022,842.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	366	318.00	11,114,138.03	848	821.35	56,908,704.45	1,214	1,139.35	68,022,842.48
0641 - Delgado Community College									
Education Employees	185	135.00	5,264,959.26	1,421	728.15	34,757,538.37	1,606	863.15	40,022,497.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	135.00	5,264,959.26	1,421	728.15	34,757,538.37	1,606	863.15	40,022,497.63
0643 - Nunez Community College									
Education Employees	18	18.00	504,440.48	161	90.15	4,411,282.52	179	108.15	4,915,723.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	504,440.48	161	90.15	4,411,282.52	179	108.15	4,915,723.00
0644 - Bossier Community College									
Education Employees	117	83.00	3,250,998.60	410	285.96	14,252,506.90	527	368.96	17,503,505.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	83.00	3,250,998.60	410	285.96	14,252,506.90	527	368.96	17,503,505.50
0661 - HED-Off Student Financial Asst									
Education Employees	56	56.00	3,254,264.00	11	8.50	705,768.96	67	64.50	3,960,032.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	3,254,264.00	11	8.50	705,768.96	67	64.50	3,960,032.96



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	49	47.00	3,809,993.46	54	52.00	4,009,777.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	49	47.00	3,809,993.46	54	52.00	4,009,777.46
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	97	95.33	4,018,916.72	97	95.33	4,018,916.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	97	95.33	4,018,916.72	97	95.33	4,018,916.72
0730 - South Central LA Technical College									
Education Employees	25	25.00	723,879.62	189	100.21	5,167,708.09	214	125.21	5,891,587.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	723,879.62	189	100.21	5,167,708.09	214	125.21	5,891,587.71
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	157	106.70	4,968,861.55	167	116.70	5,272,067.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	157	106.70	4,968,861.55	167	116.70	5,272,067.53
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	599,851.80	212	147.78	7,353,725.84	234	169.78	7,953,577.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	599,851.80	212	147.78	7,353,725.84	234	169.78	7,953,577.64
0770 - Northwest Technical College									
Education Employees	26	26.00	708,304.94	187	121.53	5,776,572.67	213	147.53	6,484,877.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	26.00	708,304.94	187	121.53	5,776,572.67	213	147.53	6,484,877.61



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	603,366.40	134	113.21	5,406,938.51	155	134.21	6,010,304.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	603,366.40	134	113.21	5,406,938.51	155	134.21	6,010,304.91
0789 - Central LA Tech Comm College									
Education Employees	12	9.00	366,746.28	203	150.25	7,339,192.57	215	159.25	7,705,938.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	9.00	366,746.28	203	150.25	7,339,192.57	215	159.25	7,705,938.85
N645 - South La Community College-NP									
Education Employees	47	47.00	1,415,348.64	284	225.68	10,898,318.34	331	272.68	12,313,666.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,415,348.64	284	225.68	10,898,318.34	331	272.68	12,313,666.98
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	180,508.78	139	71.80	3,165,990.05	145	77.80	3,346,498.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	180,508.78	139	71.80	3,165,990.05	145	77.80	3,346,498.83
N647 - La Delta Community College-NP									
Education Employees	21	21.00	656,788.57	293	232.10	11,259,578.86	314	253.10	11,916,367.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	656,788.57	293	232.10	11,259,578.86	314	253.10	11,916,367.43



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	139	130.35	10,692,751.16	139	130.35	10,692,751.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	139	130.35	10,692,751.16	139	130.35	10,692,751.16

HIGHER EDUCATION TOTALS

Education Employees	4,533	4,365.31	144,365,949.25	17,002	14,282.64	908,004,372.36	21,535	18,647.95	1,052,370,321.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,533	4,365.31	144,365,949.25	17,002	14,282.64	908,004,372.36	21,535	18,647.95	1,052,370,321.61



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	11	11.00	438,989.54	163	157.50	13,361,761.13	174	168.50	13,800,750.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	438,989.54	163	157.50	13,361,761.13	174	168.50	13,800,750.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	273.90	10,375,078.03	89	65.30	5,359,386.71	363	339.20	15,734,464.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	274	273.90	10,375,078.03	89	65.30	5,359,386.71	363	339.20	15,734,464.74
HEALTH CARE SERVICES TOTALS									
Education Employees	285	284.90	10,814,067.57	252	222.80	18,721,147.84	537	507.70	29,535,215.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	285	284.90	10,814,067.57	252	222.80	18,721,147.84	537	507.70	29,535,215.41



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	9	9.00	708,684.60	11	11.00	831,654.20
Personnel Area Total	2	2.00	122,969.60	9	9.00	708,684.60	11	11.00	831,654.20
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	364.50	22,925,922.24	37	36.50	3,973,723.26	437	401.00	26,899,645.50
Personnel Area Total	400	364.50	22,925,922.24	37	36.50	3,973,723.26	437	401.00	26,899,645.50
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	75	62.00	4,842,358.66	75	62.00	4,842,358.66
Personnel Area Total	0	0.00	0.00	75	62.00	4,842,358.66	75	62.00	4,842,358.66
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	98	98.00	5,578,675.70	101	101.00	5,697,006.90
Personnel Area Total	3	3.00	118,331.20	98	98.00	5,578,675.70	101	101.00	5,697,006.90
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	369.50	23,167,223.04	219	205.50	15,103,442.22	624	575.00	38,270,665.26
DEPARTMENT TOTALS	405	369.50	23,167,223.04	219	205.50	15,103,442.22	624	575.00	38,270,665.26



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	112.00	3,780,298.36	153	136.00	7,513,503.82	269	248.00	11,293,802.18
Personnel Area Total	116	112.00	3,780,298.36	153	136.00	7,513,503.82	269	248.00	11,293,802.18
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	4,574,837.54	55	44.00	2,931,900.14	206	192.00	7,506,737.68
Personnel Area Total	151	148.00	4,574,837.54	55	44.00	2,931,900.14	206	192.00	7,506,737.68
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	88	73.50	3,978,610.48	98	83.50	4,314,911.64
Personnel Area Total	10	10.00	336,301.16	88	73.50	3,978,610.48	98	83.50	4,314,911.64
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.50	3,396,183.18	5	5.00	481,652.86	65	63.50	3,877,836.04
Personnel Area Total	60	58.50	3,396,183.18	5	5.00	481,652.86	65	63.50	3,877,836.04
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	312,501.80	89	70.20	3,664,406.20	96	77.20	3,976,908.00
Personnel Area Total	7	7.00	312,501.80	89	70.20	3,664,406.20	96	77.20	3,976,908.00
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	335.50	12,400,122.04	390	328.70	18,570,073.50	734	664.20	30,970,195.54
DEPARTMENT TOTALS	344	335.50	12,400,122.04	390	328.70	18,570,073.50	734	664.20	30,970,195.54



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	70.00	3,478,776.08	13	13.00	885,792.96	83	83.00	4,364,569.04
Personnel Area Total	70	70.00	3,478,776.08	18	18.00	1,110,793.06	88	88.00	4,589,569.14
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	70.00	3,478,776.08	13	13.00	885,792.96	83	83.00	4,364,569.04
DEPARTMENT TOTALS	70	70.00	3,478,776.08	18	18.00	1,110,793.06	88	88.00	4,589,569.14



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	453.00	21,424,128.44	64	58.00	4,474,590.64	527	511.00	25,898,719.08
Personnel Area Total	463	453.00	21,424,128.44	64	58.00	4,474,590.64	527	511.00	25,898,719.08
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	453.00	21,424,128.44	64	58.00	4,474,590.64	527	511.00	25,898,719.08
DEPARTMENT TOTALS	463	453.00	21,424,128.44	64	58.00	4,474,590.64	527	511.00	25,898,719.08



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.85	29,156,585.38	512	495.85	29,156,585.38
Personnel Area Total	0	0.00	0.00	512	495.85	29,156,585.38	512	495.85	29,156,585.38
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.85	29,156,585.38	512	495.85	29,156,585.38
DEPARTMENT TOTALS	0	0.00	0.00	512	495.85	29,156,585.38	512	495.85	29,156,585.38



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	189.00	10,267,652.46	25	25.00	3,019,494.66	215	214.00	13,287,147.12
Personnel Area Total	190	189.00	10,267,652.46	25	25.00	3,019,494.66	215	214.00	13,287,147.12
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	189.00	10,267,652.46	25	25.00	3,019,494.66	215	214.00	13,287,147.12
DEPARTMENT TOTALS	190	189.00	10,267,652.46	25	25.00	3,019,494.66	215	214.00	13,287,147.12



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	432	279.80	17,301,358.10	23	15.00	1,341,204.80	455	294.80	18,642,562.90
Personnel Area Total	432	279.80	17,301,358.10	23	15.00	1,341,204.80	455	294.80	18,642,562.90

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	432	279.80	17,301,358.10	23	15.00	1,341,204.80	455	294.80	18,642,562.90
DEPARTMENT TOTALS	432	279.80	17,301,358.10	23	15.00	1,341,204.80	455	294.80	18,642,562.90



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92
Personnel Area Total	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92
DEPARTMENT TOTALS	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,158	2,105.30	133,014,187.95	1,448	1,378.07	66,225,625.06	3,606	3,483.37	199,239,813.01
VETERANS AFFAIRS	785	755.00	25,227,192.90	48	7.00	1,410,460.22	833	762.00	26,637,653.12
ECONOMIC DEVELOPMENT	59	57.00	3,528,873.14	45	45.00	4,621,336.98	104	102.00	8,150,210.12
CRT	634	546.00	22,524,754.82	40	20.60	1,856,267.66	674	566.60	24,381,022.48
DOTD	4,157	4,138.50	192,148,622.90	19	19.00	1,774,747.00	4,176	4,157.50	193,923,369.90
DPSC - CORRECTIONS	4,841	4,702.00	205,595,252.98	62	62.00	6,573,108.10	4,903	4,764.00	212,168,361.08
DPSC - PUBLIC SAFETY	2,486	2,365.00	144,676,310.48	90	41.50	5,218,683.08	2,576	2,406.50	149,894,993.56
DYS-OFF OF JUV JUST	735	727.00	33,225,619.18	76	47.00	4,307,915.82	811	774.00	37,533,535.00
DHH	6,734	6,483.18	311,670,213.74	457	135.87	35,442,514.12	7,191	6,619.05	347,112,727.86
DCFS	3,463	3,398.50	149,041,251.06	61	17.00	3,309,806.50	3,524	3,415.50	152,351,057.56
DNR	296	293.00	17,675,789.30	10	9.00	939,888.04	306	302.00	18,615,677.34
REVENUE	683	644.00	34,972,743.00	39	12.00	2,061,884.76	722	656.00	37,034,627.76
DEQ	663	650.00	36,287,243.20	7	7.00	690,982.76	670	657.00	36,978,225.96
LWC	1,013	970.00	45,171,593.69	14	11.00	1,395,644.90	1,027	981.00	46,567,238.59
WILDLIFE & FISHERIES	842	812.00	43,348,476.96	14	9.00	1,020,690.84	856	821.00	44,369,167.80
CIVIL SERVICE AGENCIES	154	152.00	9,284,639.78	53	7.00	983,493.16	207	159.00	10,268,132.94
HIGHER EDUCATION	4,533	4,365.31	144,365,949.25	17,002	14,282.64	908,004,372.36	21,535	18,647.95	1,052,370,321.61
HEALTH CARE SERVICES	285	284.90	10,814,067.57	252	222.80	18,721,147.84	537	507.70	29,535,215.41
EDUCATION	405	369.50	23,167,223.04	219	205.50	15,103,442.22	624	575.00	38,270,665.26
EDUCATION - OTHER	344	335.50	12,400,122.04	390	328.70	18,570,073.50	734	664.20	30,970,195.54
PUBLIC SERVICE COMM	70	70.00	3,478,776.08	18	18.00	1,110,793.06	88	88.00	4,589,569.14
AGRICULTURE	463	453.00	21,424,128.44	64	58.00	4,474,590.64	527	511.00	25,898,719.08
JUSTICE	0	0.00	0.00	512	495.85	29,156,585.38	512	495.85	29,156,585.38
INSURANCE	190	189.00	10,267,652.46	25	25.00	3,019,494.66	215	214.00	13,287,147.12
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	432	279.80	17,301,358.10	23	15.00	1,341,204.80	455	294.80	18,642,562.90
TREASURY	48	42.00	2,879,137.56	24	10.00	1,442,203.36	72	52.00	4,321,340.92
TOTALS	36,475	35,189.49	1,653,605,870.82	21,022	17,498.53	1,139,557,144.02	57,497	52,688.02	2,793,163,014.84

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/31/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,818	4,650.21	155,180,016.82	17,254	14,505.44	926,725,520.20	22,072	19,155.65	1,081,905,537.02
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,657	30,539.28	1,498,425,854.00	3,758	2,983.09	212,386,623.42	35,415	33,522.37	1,710,812,477.42
TOTALS	36,475	35,189.49	1,653,605,870.82	21,022	17,498.53	1,139,557,144.02	57,497	52,688.02	2,793,163,014.84
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,475	35,189.49	1,653,605,870.82	21,012	17,488.53	1,139,112,143.62	57,487	52,678.02	2,792,718,014.44
Employees with In-State Resident	34,704		1,590,282,416.39	18,206		997,061,138.90	52,910		2,587,343,555.29
Employees with Out-of State Resident	976		36,154,466.23	454		19,142,194.51	1,430		55,296,660.74
Employees with Unknown Resident	795		27,168,988.20	2,362		123,353,810.61	3,157		150,522,798.81