



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

# Report on State Employment

Data as of 5/22/2015

*The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.*

## TABLE OF CONTENTS

|             |   |               |
|-------------|---|---------------|
| Section 1:  | Method of Reporting   | Pages 3 - 4   |
| Section 2:  | Summary by Major Department   | Pages 5 - 6   |
|             | <i>Executive Branch (STATE EMPLOYEES)</i>   | Page 6        |
|             | <i>Units of Local Government</i>  | Page 6        |
|             | <i>Total Workforce (State Employees + Units of Local Government)</i>                      | Page 6        |
| Section 3:  | Definitions   | Pages 7 - 8   |
| Section 4:  | Major Department by Personnel Area / Summaries  | Pages 9 - 114 |
|             | Summaries Include:  |               |
|             | <i>Executive Branch</i>   | Page 110      |
|             | <i>Appropriated Agencies</i>  | Page 111      |
|             | <i>Non Appropriated Agencies</i>  | Page 112      |
|             | <i>Units of Local Government</i>  | Page 113      |
|             | <i>All Agencies</i>   | Page 114      |
| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. |               |

# **Report on State Employment**

## Section 1: Method of Reporting

## Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

*Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.*

### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

| TYPE OF EMPLOYEE:            | FTE PERCENT ASSIGNED BY PROGRAM:   |
|------------------------------|------------------------------------|
| WAE (When Actually Employed) | 0.00                               |
| Per Diem                     | 0.00                               |
| Full Time                    | 1.00                               |
| Part Time                    | Assigned value reported by agency. |

#### **WAE:**

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### **PER DIEM:**

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

### 3. ANNUAL PAY RATE CALCULATED

*Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.*

# **Report on State Employment**

## **Section 2: Summary by Major Department**



## SUMMARY BY MAJOR DEPARTMENT - Data as of 5/22/2015

| DEPARTMENT TOTALS                         | CLASSIFIED    |                  |                         | UNCLASSIFIED  |                  |                         | TOTAL EMPLOYEES |                  |                         |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
|   | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP           | # FTE            | ANNUAL PAY RATE         |
| EXECUTIVE DEPARTMENT                      | 2,152         | 2,107.02         | 130,646,157.82          | 1,749         | 1,442.50         | 69,091,371.40           | 3,901           | 3,549.52         | 199,737,529.22          |
| VETERANS AFFAIRS                          | 801           | 771.00           | 25,573,941.12           | 55            | 7.00             | 1,410,573.62            | 856             | 778.00           | 26,984,514.74           |
| ECONOMIC DEVELOPMENT                      | 62            | 59.00            | 3,707,816.32            | 58            | 52.50            | 4,964,868.22            | 120             | 111.50           | 8,672,684.54            |
| CRT                                       | 675           | 578.00           | 23,684,889.38           | 378           | 132.30           | 8,942,467.26            | 1,053           | 710.30           | 32,627,356.64           |
| DOTD                                      | 4,275         | 4,255.50         | 197,764,696.22          | 78            | 41.00            | 2,574,020.38            | 4,353           | 4,296.50         | 200,338,716.60          |
| DPSC - CORRECTIONS                        | 4,911         | 4,778.00         | 209,549,032.16          | 77            | 66.10            | 6,765,056.54            | 4,988           | 4,844.10         | 216,314,088.70          |
| DPSC - PUBLIC SAFETY                      | 2,510         | 2,406.00         | 140,706,501.78          | 138           | 55.50            | 6,176,796.86            | 2,648           | 2,461.50         | 146,883,298.64          |
| DYS-OFF OF JUV JUST                       | 768           | 760.00           | 35,034,670.84           | 79            | 46.00            | 4,337,622.12            | 847             | 806.00           | 39,372,292.96           |
| DHH                                       | 7,016         | 6,753.58         | 326,802,369.33          | 739           | 200.11           | 38,988,984.30           | 7,755           | 6,953.69         | 365,791,353.63          |
| DCFS                                      | 3,576         | 3,500.00         | 154,361,358.32          | 81            | 26.50            | 3,536,474.50            | 3,657           | 3,526.50         | 157,897,832.82          |
| DNR                                       | 316           | 313.00           | 18,860,582.26           | 29            | 14.00            | 1,034,163.04            | 345             | 327.00           | 19,894,745.30           |
| REVENUE                                   | 764           | 711.00           | 39,411,310.38           | 67            | 17.70            | 2,639,486.46            | 831             | 728.70           | 42,050,796.84           |
| DEQ                                       | 667           | 653.00           | 36,629,019.96           | 17            | 12.00            | 782,502.76              | 684             | 665.00           | 37,411,522.72           |
| LWC                                       | 1,030         | 985.00           | 46,211,636.33           | 82            | 33.54            | 1,985,294.57            | 1,112           | 1,018.54         | 48,196,930.90           |
| WILDLIFE & FISHERIES                      | 859           | 833.00           | 44,425,218.34           | 63            | 31.50            | 1,367,842.84            | 922             | 864.50           | 45,793,061.18           |
| CIVIL SERVICE AGENCIES                    | 153           | 151.00           | 9,209,748.60            | 80            | 9.00             | 837,404.40              | 233             | 160.00           | 10,047,153.00           |
| HIGHER EDUCATION                          | 5,963         | 5,776.15         | 189,395,890.03          | 22,180        | 18,051.35        | 1,199,042,041.32        | 28,143          | 23,827.50        | 1,388,437,931.35        |
| HEALTH CARE SERVICES                      | 289           | 288.90           | 11,090,569.76           | 291           | 242.45           | 21,661,939.08           | 580             | 531.35           | 32,752,508.84           |
| EDUCATION                                 | 374           | 351.50           | 22,878,943.10           | 288           | 251.50           | 17,610,916.50           | 662             | 603.00           | 40,489,859.60           |
| EDUCATION - OTHER                         | 350           | 344.00           | 12,620,630.16           | 425           | 352.30           | 19,385,516.10           | 775             | 696.30           | 32,006,146.26           |
| PUBLIC SERVICE COMM                       | 74            | 74.00            | 3,778,670.48            | 19            | 18.50            | 1,119,113.06            | 93              | 92.50            | 4,897,783.54            |
| AGRICULTURE                               | 481           | 477.50           | 22,556,470.04           | 79            | 66.00            | 4,670,693.04            | 560             | 543.50           | 27,227,163.08           |
| JUSTICE                                   | 0             | 0.00             | 0.00                    | 527           | 503.35           | 29,169,450.96           | 527             | 503.35           | 29,169,450.96           |
| INSURANCE                                 | 209           | 203.00           | 11,164,305.36           | 35            | 31.00            | 3,335,223.06            | 244             | 234.00           | 14,499,528.42           |
| LIEUTENANT GOVERNOR                       | 2             | 2.00             | 114,691.20              | 11            | 9.00             | 794,747.20              | 13              | 11.00            | 909,438.40              |
| SECRETARY OF STATE                        | 535           | 349.80           | 19,006,484.90           | 180           | 171.50           | 9,721,590.06            | 715             | 521.30           | 28,728,074.96           |
| TREASURY                                  | 49            | 43.00            | 2,943,273.06            | 31            | 13.00            | 1,545,787.10            | 80              | 56.00            | 4,489,060.16            |
| RETIREMENT SYSTEMS                        | 287           | 282.50           | 17,461,402.80           | 61            | 29.00            | 3,936,393.26            | 348             | 311.50           | 21,397,796.06           |
| INDEPENDENT                               | 0             | 0.00             | 0.00                    | 2             | 2.00             | 120,049.90              | 2               | 2.00             | 120,049.90              |
| <b>EXECUTIVE BRANCH (State Employees)</b> | <b>39,148</b> | <b>37,806.45</b> | <b>1,755,590,280.05</b> | <b>27,899</b> | <b>21,928.20</b> | <b>1,467,548,389.91</b> | <b>67,047</b>   | <b>59,734.65</b> | <b>3,223,138,669.96</b> |
| EXECUTIVE DEPARTMENT                      | 0             | 0.00             | 0.00                    | 1             | 0.25             | 6,838.00                | 1               | 0.25             | 6,838.00                |
| HOUSING AUTHORITIES                       | 663           | 602.22           | 21,192,667.08           | 560           | 149.27           | 8,035,066.09            | 1,223           | 751.49           | 29,227,733.17           |
| PORTS, LEVEE BOARDS                       | 888           | 878.12           | 38,707,412.64           | 288           | 84.29            | 9,547,193.61            | 1,176           | 962.41           | 48,254,606.25           |
| INDEPENDENT                               | 3             | 3.00             | 96,941.00               | 8             | 3.00             | 191,407.68              | 11              | 6.00             | 288,348.68              |
| LEGISLATIVE                               | 0             | 0.00             | 0.00                    | 12            | 4.00             | 599,455.14              | 12              | 4.00             | 599,455.14              |
| <b>UNITS OF LOCAL GOVT</b>                | <b>1,554</b>  | <b>1,483.34</b>  | <b>59,997,020.72</b>    | <b>869</b>    | <b>240.81</b>    | <b>18,379,960.52</b>    | <b>2,423</b>    | <b>1,724.15</b>  | <b>78,376,981.24</b>    |
| <b>TOTAL WORKFORCE</b>                    | <b>40,702</b> | <b>39,289.79</b> | <b>1,815,587,300.77</b> | <b>28,768</b> | <b>22,169.01</b> | <b>1,485,928,350.43</b> | <b>69,470</b>   | <b>61,458.80</b> | <b>3,301,515,651.20</b> |

**Report on State Employment**  
Section 3: Definitions

# DEFINITIONS

|   |   |
|---|---|
| <b><u>Board Members:</u></b>                | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.   |
| <b><u>Classified Employees:</u></b>         | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.  |
| <b><u>Education Employees:</u></b>          | Employees of a college or university of the state excluding students.   |
| <b><u>Full Time:</u></b>                    | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.  |
| <b><u>Health Care Services:</u></b>         | Includes Medical Centers and the LSU Health Care Services Divisions.  |
| <b><u>Higher Education:</u></b>             | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.   |
| <b><u>Major Department:</u></b>             | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.                       |
| <b><u>Part Time:</u></b>                    | Employees who work less than 40 hours per week.   |
| <b><u>Per Diem:</u></b>                     | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.   |
| <b><u>Personnel Area:</u></b>               | A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.  |
| <b><u>State Employees:</u></b>              | Employees of the Executive Branch of State Government.  |
| <b><u>Student Employees:</u></b>            | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)                 |
| <b><u>Unclassified Employees:</u></b>       | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.             |
| <b><u>Units of Local Government:</u></b>    | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).   |
| <b><u>WAE (When Actually Employed):</u></b> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |

**Report on State Employment**  
Section 4: Major Department by Personnel Area / Summaries



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0100 - Gov-Executive Office</b>           |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 12           | 5.60          | 97,292.00           | 12              | 5.60          | 97,292.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 3            | 0.00          | 195.00              | 3               | 0.00          | 195.00               |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 97           | 71.72         | 4,666,150.72        | 97              | 71.72         | 4,666,150.72         |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>112</b>   | <b>77.32</b>  | <b>4,763,637.72</b> | <b>112</b>      | <b>77.32</b>  | <b>4,763,637.72</b>  |
| <b>0102 - Gov-Office of Inspector Gen</b>    |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 15         | 14.00         | 893,208.94           | 2            | 2.00          | 237,619.98          | 17              | 16.00         | 1,130,828.92         |
| <b>Personnel Area Total</b>                  | <b>15</b>  | <b>14.00</b>  | <b>893,208.94</b>    | <b>2</b>     | <b>2.00</b>   | <b>237,619.98</b>   | <b>17</b>       | <b>16.00</b>  | <b>1,130,828.92</b>  |
| <b>0103 - Gov-Mental Health Advocacy Ser</b> |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 1            | 0.50          | 7,904.00            | 1               | 0.50          | 7,904.00             |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 36         | 33.05         | 1,666,877.68         | 1            | 1.00          | 115,148.80          | 37              | 34.05         | 1,782,026.48         |
| <b>Personnel Area Total</b>                  | <b>36</b>  | <b>33.05</b>  | <b>1,666,877.68</b>  | <b>2</b>     | <b>1.50</b>   | <b>123,052.80</b>   | <b>38</b>       | <b>34.55</b>  | <b>1,789,930.48</b>  |
| <b>0106 - DOA-Louisiana Tax Commission</b>   |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 5            | 5.00          | 300,693.12          | 5               | 5.00          | 300,693.12           |
| All Other Employees                          | 33         | 33.00         | 1,973,706.80         | 0            | 0.00          | 0.00                | 33              | 33.00         | 1,973,706.80         |
| <b>Personnel Area Total</b>                  | <b>33</b>  | <b>33.00</b>  | <b>1,973,706.80</b>  | <b>5</b>     | <b>5.00</b>   | <b>300,693.12</b>   | <b>38</b>       | <b>38.00</b>  | <b>2,274,399.92</b>  |
| <b>0107 - Gov-Div of Administration</b>      |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 21           | 11.10         | 206,564.80          | 21              | 11.10         | 206,564.80           |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 483        | 470.00        | 29,527,973.12        | 115          | 114.50        | 8,911,793.28        | 598             | 584.50        | 38,439,766.40        |
| <b>Personnel Area Total</b>                  | <b>483</b> | <b>470.00</b> | <b>29,527,973.12</b> | <b>136</b>   | <b>125.60</b> | <b>9,118,358.08</b> | <b>619</b>      | <b>595.60</b> | <b>38,646,331.20</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0109 - GOV-Coast Prot &amp; Restor Auth</b> |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 10           | 5.00          | 92,040.00            | 10              | 5.00          | 92,040.00            |
| Board Members                                  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 151        | 148.00        | 10,860,898.36        | 10           | 10.00         | 1,019,116.80         | 161             | 158.00        | 11,880,015.16        |
| <b>Personnel Area Total</b>                    | <b>151</b> | <b>148.00</b> | <b>10,860,898.36</b> | <b>20</b>    | <b>15.00</b>  | <b>1,111,156.80</b>  | <b>171</b>      | <b>163.00</b> | <b>11,972,055.16</b> |
| <b>0111 - Gov-Home Security &amp; EP</b>       |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 0          | 0.00          | 0.00                 | 322          | 320.75        | 17,347,759.26        | 322             | 320.75        | 17,347,759.26        |
| <b>Personnel Area Total</b>                    | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>322</b>   | <b>320.75</b> | <b>17,347,759.26</b> | <b>322</b>      | <b>320.75</b> | <b>17,347,759.26</b> |
| <b>0112 - Gov-Dept of Military Affairs</b>     |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 2          | 2.00          | 84,593.60            | 784          | 762.00        | 28,215,714.80        | 786             | 764.00        | 28,300,308.40        |
| <b>Personnel Area Total</b>                    | <b>2</b>   | <b>2.00</b>   | <b>84,593.60</b>     | <b>784</b>   | <b>762.00</b> | <b>28,215,714.80</b> | <b>786</b>      | <b>764.00</b> | <b>28,300,308.40</b> |
| <b>0116 - Gov-LA Public Defender Board</b>     |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                 | 2            | 0.00          | 298.00               | 2               | 0.00          | 298.00               |
| All Other Employees                            | 12         | 11.00         | 619,528.00           | 6            | 6.00          | 675,974.00           | 18              | 17.00         | 1,295,502.00         |
| <b>Personnel Area Total</b>                    | <b>12</b>  | <b>11.00</b>  | <b>619,528.00</b>    | <b>8</b>     | <b>6.00</b>   | <b>676,272.00</b>    | <b>20</b>       | <b>17.00</b>  | <b>1,295,800.00</b>  |
| <b>0129 - Gov-La Comm Law Enforce Adm CJ</b>   |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                 | 6            | 3.00          | 55,640.00            | 6               | 3.00          | 55,640.00            |
| Board Members                                  | 0          | 0.00          | 0.00                 | 8            | 0.00          | 600.00               | 8               | 0.00          | 600.00               |
| All Other Employees                            | 41         | 37.00         | 2,312,325.60         | 2            | 2.00          | 156,353.60           | 43              | 39.00         | 2,468,679.20         |
| <b>Personnel Area Total</b>                    | <b>41</b>  | <b>37.00</b>  | <b>2,312,325.60</b>  | <b>16</b>    | <b>5.00</b>   | <b>212,593.60</b>    | <b>57</b>       | <b>42.00</b>  | <b>2,524,919.20</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0133 - Gov-Office of Elderly Affairs</b>  |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 11           | 0.00         | 440.00              | 11              | 0.00         | 440.00              |
| All Other Employees                          | 24         | 23.00        | 1,261,033.54        | 0            | 0.00         | 0.00                | 24              | 23.00        | 1,261,033.54        |
| <b>Personnel Area Total</b>                  | <b>24</b>  | <b>23.00</b> | <b>1,261,033.54</b> | <b>11</b>    | <b>0.00</b>  | <b>440.00</b>       | <b>35</b>       | <b>23.00</b> | <b>1,261,473.54</b> |
| <b>0254 - GOV-La St Racing Commission</b>    |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 13           | 0.00         | 650.00              | 13              | 0.00         | 650.00              |
| All Other Employees                          | 17         | 17.00        | 927,218.50          | 83           | 65.00        | 3,287,674.52        | 100             | 82.00        | 4,214,893.02        |
| <b>Personnel Area Total</b>                  | <b>17</b>  | <b>17.00</b> | <b>927,218.50</b>   | <b>96</b>    | <b>65.00</b> | <b>3,288,324.52</b> | <b>113</b>      | <b>82.00</b> | <b>4,215,543.02</b> |
| <b>0255 - GOV-Office of Financial Instit</b> |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 3            | 1.50         | 25,480.00           | 3               | 1.50         | 25,480.00           |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| All Other Employees                          | 98         | 97.00        | 6,012,992.96        | 1            | 1.00         | 145,000.18          | 99              | 98.00        | 6,157,993.14        |
| <b>Personnel Area Total</b>                  | <b>98</b>  | <b>97.00</b> | <b>6,012,992.96</b> | <b>4</b>     | <b>2.50</b>  | <b>170,480.18</b>   | <b>102</b>      | <b>99.50</b> | <b>6,183,473.14</b> |
| <b>0800 - DOA-Office of Group Benefits</b>   |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 2            | 1.30         | 25,355.20           | 2               | 1.30         | 25,355.20           |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| All Other Employees                          | 37         | 36.00        | 2,548,908.44        | 2            | 2.00         | 276,953.56          | 39              | 38.00        | 2,825,862.00        |
| <b>Personnel Area Total</b>                  | <b>37</b>  | <b>36.00</b> | <b>2,548,908.44</b> | <b>4</b>     | <b>3.30</b>  | <b>302,308.76</b>   | <b>41</b>       | <b>39.30</b> | <b>2,851,217.20</b> |
| <b>0804 - DOA-Office of Risk Management</b>  |            |              |                     |              |              |                     |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 4            | 2.00         | 33,488.00           | 4               | 2.00         | 33,488.00           |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00         | 0.00                |
| All Other Employees                          | 35         | 35.00        | 2,275,325.52        | 0            | 0.00         | 0.00                | 35              | 35.00        | 2,275,325.52        |
| <b>Personnel Area Total</b>                  | <b>35</b>  | <b>35.00</b> | <b>2,275,325.52</b> | <b>4</b>     | <b>2.00</b>  | <b>33,488.00</b>    | <b>39</b>       | <b>37.00</b> | <b>2,308,813.52</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                   | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0805 - DOA-Administrative Services</b>   |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 19         | 19.00         | 652,142.40           | 0            | 0.00         | 0.00              | 19              | 19.00         | 652,142.40           |
| <b>Personnel Area Total</b>                 | <b>19</b>  | <b>19.00</b>  | <b>652,142.40</b>    | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>       | <b>19</b>       | <b>19.00</b>  | <b>652,142.40</b>    |
| <b>0806 - DOA-La Property Assist Agency</b> |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 1            | 0.50         | 8,372.00          | 1               | 0.50          | 8,372.00             |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 44         | 43.00         | 1,441,333.66         | 0            | 0.00         | 0.00              | 44              | 43.00         | 1,441,333.66         |
| <b>Personnel Area Total</b>                 | <b>44</b>  | <b>43.00</b>  | <b>1,441,333.66</b>  | <b>1</b>     | <b>0.50</b>  | <b>8,372.00</b>   | <b>45</b>       | <b>43.50</b>  | <b>1,449,705.66</b>  |
| <b>0807 - DOA-Fed Property Assistance</b>   |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 9          | 9.00          | 370,333.60           | 0            | 0.00         | 0.00              | 9               | 9.00          | 370,333.60           |
| <b>Personnel Area Total</b>                 | <b>9</b>   | <b>9.00</b>   | <b>370,333.60</b>    | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>       | <b>9</b>        | <b>9.00</b>   | <b>370,333.60</b>    |
| <b>0808 - DOA-Off Telecommunication Mgt</b> |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 4            | 2.00         | 44,304.00         | 4               | 2.00          | 44,304.00            |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 67         | 64.00         | 3,983,431.40         | 0            | 0.00         | 0.00              | 67              | 64.00         | 3,983,431.40         |
| <b>Personnel Area Total</b>                 | <b>67</b>  | <b>64.00</b>  | <b>3,983,431.40</b>  | <b>4</b>     | <b>2.00</b>  | <b>44,304.00</b>  | <b>71</b>       | <b>66.00</b>  | <b>4,027,735.40</b>  |
| <b>0815 - DOA-Office of Technology Svcs</b> |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 14           | 7.26         | 135,283.20        | 14              | 7.26          | 135,283.20           |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 675        | 667.00        | 44,729,266.14        | 5            | 5.00         | 596,846.38        | 680             | 672.00        | 45,326,112.52        |
| <b>Personnel Area Total</b>                 | <b>675</b> | <b>667.00</b> | <b>44,729,266.14</b> | <b>19</b>    | <b>12.26</b> | <b>732,129.58</b> | <b>694</b>      | <b>679.26</b> | <b>45,461,395.72</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |                 |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0816 - CS-Div of Administrative Law</b> |                   |                 |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                        | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                          | 0                 | 0.00            | 0.00                   | 2                   | 1.00            | 15,600.00              | 2                      | 1.00            | 15,600.00              |
| Board Members                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                        | 53                | 53.00           | 3,823,934.40           | 1                   | 1.00            | 119,766.40             | 54                     | 54.00           | 3,943,700.80           |
| <b>Personnel Area Total</b>                | <b>53</b>         | <b>53.00</b>    | <b>3,823,934.40</b>    | <b>3</b>            | <b>2.00</b>     | <b>135,366.40</b>      | <b>56</b>              | <b>55.00</b>    | <b>3,959,300.80</b>    |
| <b>0829 - DOA-Off of Aircraft Services</b> |                   |                 |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                        | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                        | 4                 | 3.00            | 254,883.20             | 0                   | 0.00            | 0.00                   | 4                      | 3.00            | 254,883.20             |
| <b>Personnel Area Total</b>                | <b>4</b>          | <b>3.00</b>     | <b>254,883.20</b>      | <b>0</b>            | <b>0.00</b>     | <b>0.00</b>            | <b>4</b>               | <b>3.00</b>     | <b>254,883.20</b>      |
| <b>Appropriated Totals</b>                 |                   |                 |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                        | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                          | 0                 | 0.00            | 0.00                   | 80                  | 40.76           | 747,323.20             | 80                     | 40.76           | 747,323.20             |
| Board Members                              | 0                 | 0.00            | 0.00                   | 42                  | 5.00            | 302,876.12             | 42                     | 5.00            | 302,876.12             |
| All Other Employees                        | 1,855             | 1,814.05        | 116,219,915.86         | 1,431               | 1,363.97        | 65,771,872.28          | 3,286                  | 3,178.02        | 181,991,788.14         |
| <b>Appropriated Personnel Area Totals</b>  | <b>1,855</b>      | <b>1,814.05</b> | <b>116,219,915.86</b>  | <b>1,553</b>        | <b>1,409.73</b> | <b>66,822,071.60</b>   | <b>3,408</b>           | <b>3,223.78</b> | <b>183,041,987.46</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                     | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |               |                     |
|---|-------------------|---------------|---------------------|---------------------|-------------|-------------------|------------------------|---------------|---------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE     | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE         | ANNUAL PAY RATE     |
| <b>0A04 - Louisiana Housing Corporation</b> |                   |               |                     |                     |             |                   |                        |               |                     |
| Education Employees                         | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                |
| Student Employees                           | 0                 | 0.00          | 0.00                | 3                   | 2.00        | 37,804.00         | 3                      | 2.00          | 37,804.00           |
| Board Members                               | 0                 | 0.00          | 0.00                | 9                   | 0.00        | 300.00            | 9                      | 0.00          | 300.00              |
| All Other Employees                         | 119               | 118.00        | 7,018,809.20        | 4                   | 4.00        | 493,126.40        | 123                    | 122.00        | 7,511,935.60        |
| <b>Personnel Area Total</b>                 | <b>119</b>        | <b>118.00</b> | <b>7,018,809.20</b> | <b>16</b>           | <b>6.00</b> | <b>531,230.40</b> | <b>135</b>             | <b>124.00</b> | <b>7,550,039.60</b> |
| <b>0A97 - La Patients Compensation Fund</b> |                   |               |                     |                     |             |                   |                        |               |                     |
| Education Employees                         | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                |
| Student Employees                           | 0                 | 0.00          | 0.00                | 5                   | 5.00        | 91,416.00         | 5                      | 5.00          | 91,416.00           |
| Board Members                               | 0                 | 0.00          | 0.00                | 8                   | 0.00        | 600.00            | 8                      | 0.00          | 600.00              |
| All Other Employees                         | 48                | 48.00         | 2,288,915.20        | 2                   | 2.00        | 250,987.20        | 50                     | 50.00         | 2,539,902.40        |
| <b>Personnel Area Total</b>                 | <b>48</b>         | <b>48.00</b>  | <b>2,288,915.20</b> | <b>15</b>           | <b>7.00</b> | <b>343,003.20</b> | <b>63</b>              | <b>55.00</b>  | <b>2,631,918.40</b> |
| <b>0B01 - Arch Examrs La St Bd /Gov</b>     |                   |               |                     |                     |             |                   |                        |               |                     |
| Education Employees                         | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                |
| Student Employees                           | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                |
| Board Members                               | 0                 | 0.00          | 0.00                | 7                   | 0.00        | 768.00            | 7                      | 0.00          | 768.00              |
| All Other Employees                         | 1                 | 1.00          | 38,792.00           | 2                   | 2.00        | 130,572.00        | 3                      | 3.00          | 169,364.00          |
| <b>Personnel Area Total</b>                 | <b>1</b>          | <b>1.00</b>   | <b>38,792.00</b>    | <b>9</b>            | <b>2.00</b> | <b>131,340.00</b> | <b>10</b>              | <b>3.00</b>   | <b>170,132.00</b>   |
| <b>0B05 - Cemetery Bd La /Gov</b>           |                   |               |                     |                     |             |                   |                        |               |                     |
| Education Employees                         | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                |
| Student Employees                           | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                |
| Board Members                               | 0                 | 0.00          | 0.00                | 4                   | 0.00        | 0.00              | 4                      | 0.00          | 0.00                |
| All Other Employees                         | 0                 | 0.00          | 0.00                | 5                   | 2.00        | 119,462.98        | 5                      | 2.00          | 119,462.98          |
| <b>Personnel Area Total</b>                 | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>         | <b>9</b>            | <b>2.00</b> | <b>119,462.98</b> | <b>9</b>               | <b>2.00</b>   | <b>119,462.98</b>   |
| <b>0B07 - CPAs La St Bd /Gov</b>            |                   |               |                     |                     |             |                   |                        |               |                     |
| Education Employees                         | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                |
| Student Employees                           | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                |
| Board Members                               | 0                 | 0.00          | 0.00                | 4                   | 0.00        | 450.00            | 4                      | 0.00          | 450.00              |
| All Other Employees                         | 6                 | 6.00          | 218,395.32          | 5                   | 2.00        | 175,450.02        | 11                     | 8.00          | 393,845.34          |
| <b>Personnel Area Total</b>                 | <b>6</b>          | <b>6.00</b>   | <b>218,395.32</b>   | <b>9</b>            | <b>2.00</b> | <b>175,900.02</b> | <b>15</b>              | <b>8.00</b>   | <b>394,295.34</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                     | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |              |                     |
|--|-------------------|--------------|---------------------|---------------------|-------------|-------------------|------------------------|--------------|---------------------|
|  | # EMP             | # FTE        | ANNUAL PAY RATE     | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>OB11 - Real Est Appr Bd Cert La /Gov</b>    |                   |              |                     |                     |             |                   |                        |              |                     |
| Education Employees                            | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Student Employees                              | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Board Members                                  | 0                 | 0.00         | 0.00                | 5                   | 0.00        | 250.00            | 5                      | 0.00         | 250.00              |
| All Other Employees                            | 2                 | 1.27         | 51,663.04           | 3                   | 0.00        | 150.00            | 5                      | 1.27         | 51,813.04           |
| <b>Personnel Area Total</b>                    | <b>2</b>          | <b>1.27</b>  | <b>51,663.04</b>    | <b>8</b>            | <b>0.00</b> | <b>400.00</b>     | <b>10</b>              | <b>1.27</b>  | <b>52,063.04</b>    |
| <b>OB12 - Contractor Lic Bd La St /Gov</b>     |                   |              |                     |                     |             |                   |                        |              |                     |
| Education Employees                            | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Student Employees                              | 0                 | 0.00         | 0.00                | 1                   | 0.50        | 9,360.00          | 1                      | 0.50         | 9,360.00            |
| Board Members                                  | 0                 | 0.00         | 0.00                | 20                  | 0.00        | 1,460.00          | 20                     | 0.00         | 1,460.00            |
| All Other Employees                            | 45                | 45.00        | 2,058,617.60        | 2                   | 2.00        | 255,340.80        | 47                     | 47.00        | 2,313,958.40        |
| <b>Personnel Area Total</b>                    | <b>45</b>         | <b>45.00</b> | <b>2,058,617.60</b> | <b>23</b>           | <b>2.50</b> | <b>266,160.80</b> | <b>68</b>              | <b>47.50</b> | <b>2,324,778.40</b> |
| <b>OB20 - Real Estate Comm La /Gov</b>         |                   |              |                     |                     |             |                   |                        |              |                     |
| Education Employees                            | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Student Employees                              | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Board Members                                  | 0                 | 0.00         | 0.00                | 11                  | 0.00        | 550.00            | 11                     | 0.00         | 550.00              |
| All Other Employees                            | 21                | 19.70        | 819,280.80          | 2                   | 2.00        | 197,662.40        | 23                     | 21.70        | 1,016,943.20        |
| <b>Personnel Area Total</b>                    | <b>21</b>         | <b>19.70</b> | <b>819,280.80</b>   | <b>13</b>           | <b>2.00</b> | <b>198,212.40</b> | <b>34</b>              | <b>21.70</b> | <b>1,017,493.20</b> |
| <b>OB25 - Cert Short Rep Bd Exm /Gov</b>       |                   |              |                     |                     |             |                   |                        |              |                     |
| Education Employees                            | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Student Employees                              | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Board Members                                  | 0                 | 0.00         | 0.00                | 6                   | 0.00        | 375.00            | 6                      | 0.00         | 375.00              |
| All Other Employees                            | 0                 | 0.00         | 0.00                | 3                   | 1.00        | 40,776.30         | 3                      | 1.00         | 40,776.30           |
| <b>Personnel Area Total</b>                    | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>         | <b>9</b>            | <b>1.00</b> | <b>41,151.30</b>  | <b>9</b>               | <b>1.00</b>  | <b>41,151.30</b>    |
| <b>OB27 - Used Mtr Veh&amp;Parts Comm /Gov</b> |                   |              |                     |                     |             |                   |                        |              |                     |
| Education Employees                            | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Student Employees                              | 0                 | 0.00         | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00                |
| Board Members                                  | 0                 | 0.00         | 0.00                | 8                   | 0.00        | 300.00            | 8                      | 0.00         | 300.00              |
| All Other Employees                            | 13                | 12.00        | 481,915.20          | 2                   | 1.00        | 97,481.40         | 15                     | 13.00        | 579,396.60          |
| <b>Personnel Area Total</b>                    | <b>13</b>         | <b>12.00</b> | <b>481,915.20</b>   | <b>10</b>           | <b>1.00</b> | <b>97,781.40</b>  | <b>23</b>              | <b>13.00</b> | <b>579,696.60</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0B28 - Motor Vehicle Comm La /Gov</b>         |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 18                  | 0.00         | 750.00                 | 18                     | 0.00         | 750.00                 |
| All Other Employees                              | 17                | 17.00        | 645,684.00             | 2                   | 2.00         | 170,758.90             | 19                     | 19.00        | 816,442.90             |
| <b>Personnel Area Total</b>                      | <b>17</b>         | <b>17.00</b> | <b>645,684.00</b>      | <b>20</b>           | <b>2.00</b>  | <b>171,508.90</b>      | <b>37</b>              | <b>19.00</b> | <b>817,192.90</b>      |
| <b>0B30 - Radio &amp; Television Tech Bd/Gov</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 250.00                 | 5                      | 0.00         | 250.00                 |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 4                   | 2.00         | 24,780.00              | 4                      | 2.00         | 24,780.00              |
| <b>Personnel Area Total</b>                      | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>9</b>            | <b>2.00</b>  | <b>25,030.00</b>       | <b>9</b>               | <b>2.00</b>  | <b>25,030.00</b>       |
| <b>0B43 - Auctioneers Lic La Bd /Gov</b>         |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 388.00                 | 5                      | 0.00         | 388.00                 |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 1                   | 0.38         | 25,482.50              | 1                      | 0.38         | 25,482.50              |
| <b>Personnel Area Total</b>                      | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>6</b>            | <b>0.38</b>  | <b>25,870.50</b>       | <b>6</b>               | <b>0.38</b>  | <b>25,870.50</b>       |
| <b>0B44 - Interior Design St Bd Exm/Gov</b>      |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 7                   | 0.00         | 194.00                 | 7                      | 0.00         | 194.00                 |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 1                   | 0.62         | 32,500.00              | 1                      | 0.62         | 32,500.00              |
| <b>Personnel Area Total</b>                      | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>8</b>            | <b>0.62</b>  | <b>32,694.00</b>       | <b>8</b>               | <b>0.62</b>  | <b>32,694.00</b>       |
| <b>0B57 - Boxing &amp; Wrestling Comm /Gov</b>   |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 320.00                 | 4                      | 0.00         | 320.00                 |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 5                   | 0.27         | 7,234.00               | 5                      | 0.27         | 7,234.00               |
| <b>Personnel Area Total</b>                      | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>9</b>            | <b>0.27</b>  | <b>7,554.00</b>        | <b>9</b>               | <b>0.27</b>  | <b>7,554.00</b>        |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>OB83 - State Board of Cosmetology</b>      |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 8                   | 0.00         | 700.00                 | 8                      | 0.00          | 700.00                 |
| All Other Employees                           | 25                | 25.00         | 804,169.60             | 5                   | 1.00         | 60,399.94              | 30                     | 26.00         | 864,569.54             |
| <b>Personnel Area Total</b>                   | <b>25</b>         | <b>25.00</b>  | <b>804,169.60</b>      | <b>13</b>           | <b>1.00</b>  | <b>61,099.94</b>       | <b>38</b>              | <b>26.00</b>  | <b>865,269.54</b>      |
| <b>OB85 - LA Board of Prof Geoscientists</b>  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 8                   | 0.00         | 800.00                 | 8                      | 0.00          | 800.00                 |
| All Other Employees                           | 0                 | 0.00          | 0.00                   | 2                   | 1.00         | 40,099.96              | 2                      | 1.00          | 40,099.96              |
| <b>Personnel Area Total</b>                   | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>10</b>           | <b>1.00</b>  | <b>40,899.96</b>       | <b>10</b>              | <b>1.00</b>   | <b>40,899.96</b>       |
| <b>Non-Appropriated Totals</b>                |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 9                   | 7.50         | 138,580.00             | 9                      | 7.50          | 138,580.00             |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 137                 | 0.00         | 8,455.00               | 137                    | 0.00          | 8,455.00               |
| All Other Employees                           | 297               | 292.97        | 14,426,241.96          | 50                  | 25.27        | 2,122,264.80           | 347                    | 318.24        | 16,548,506.76          |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>297</b>        | <b>292.97</b> | <b>14,426,241.96</b>   | <b>196</b>          | <b>32.77</b> | <b>2,269,299.80</b>    | <b>493</b>             | <b>325.74</b> | <b>16,695,541.76</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**EXECUTIVE DEPARTMENT**

*Units of Local Govt Agencies*

|  | <u>CLASSIFIED</u> |             |                 | <u>UNCLASSIFIED</u> |             |                 | <u>TOTAL EMPLOYEES</u> |             |                 |
|--|-------------------|-------------|-----------------|---------------------|-------------|-----------------|------------------------|-------------|-----------------|
|  | # EMP             | # FTE       | ANNUAL PAY RATE | # EMP               | # FTE       | ANNUAL PAY RATE | # EMP                  | # FTE       | ANNUAL PAY RATE |
| <b>0A93 - Ascension/St James Reg Airport</b> |                   |             |                 |                     |             |                 |                        |             |                 |
| Education Employees                          | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00            | 0                      | 0.00        | 0.00            |
| Student Employees                            | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00            | 0                      | 0.00        | 0.00            |
| Board Members                                | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00            | 0                      | 0.00        | 0.00            |
| All Other Employees                          | 0                 | 0.00        | 0.00            | 1                   | 0.25        | 6,838.00        | 1                      | 0.25        | 6,838.00        |
| <b>Personnel Area Total</b>                  | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>1</b>            | <b>0.25</b> | <b>6,838.00</b> | <b>1</b>               | <b>0.25</b> | <b>6,838.00</b> |

**Units of Local Govt Totals**

|  |          |             |             |          |             |                 |          |             |                 |
|--|----------|-------------|-------------|----------|-------------|-----------------|----------|-------------|-----------------|
| Education Employees                              | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00            | 0        | 0.00        | 0.00            |
| Student Employees                                | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00            | 0        | 0.00        | 0.00            |
| Board Members                                    | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00            | 0        | 0.00        | 0.00            |
| All Other Employees                              | 0        | 0.00        | 0.00        | 1        | 0.25        | 6,838.00        | 1        | 0.25        | 6,838.00        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>1</b> | <b>0.25</b> | <b>6,838.00</b> | <b>1</b> | <b>0.25</b> | <b>6,838.00</b> |

**EXECUTIVE DEPARTMENT TOTALS**

|                          |              |                 |                       |              |                 |                      |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 89           | 48.26           | 885,903.20           | 89           | 48.26           | 885,903.20            |
| Board Members            | 0            | 0.00            | 0.00                  | 179          | 5.00            | 311,331.12           | 179          | 5.00            | 311,331.12            |
| All Other Employees      | 2,152        | 2,107.02        | 130,646,157.82        | 1,482        | 1,389.49        | 67,900,975.08        | 3,634        | 3,496.51        | 198,547,132.90        |
| <b>DEPARTMENT TOTALS</b> | <b>2,152</b> | <b>2,107.02</b> | <b>130,646,157.82</b> | <b>1,750</b> | <b>1,442.75</b> | <b>69,098,209.40</b> | <b>3,902</b> | <b>3,549.77</b> | <b>199,744,367.22</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**VETERANS AFFAIRS**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                     |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>0130 - DVA-Dept of Veterans Affairs</b> |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 9            | 0.00        | 675.00            | 9               | 0.00          | 675.00              |
| All Other Employees                        | 88         | 83.00         | 3,337,923.42        | 7            | 6.00        | 501,406.62        | 95              | 89.00         | 3,839,330.04        |
| <b>Personnel Area Total</b>                | <b>88</b>  | <b>83.00</b>  | <b>3,337,923.42</b> | <b>16</b>    | <b>6.00</b> | <b>502,081.62</b> | <b>104</b>      | <b>89.00</b>  | <b>3,840,005.04</b> |
| <b>0131 - DVA-La War Veterans Home</b>     |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 152        | 133.00        | 4,695,267.20        | 0            | 0.00        | 0.00              | 152             | 133.00        | 4,695,267.20        |
| <b>Personnel Area Total</b>                | <b>152</b> | <b>133.00</b> | <b>4,695,267.20</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>152</b>      | <b>133.00</b> | <b>4,695,267.20</b> |
| <b>0132 - DVA-NE La War Veterans Home</b>  |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 147        | 145.00        | 4,709,993.60        | 6            | 0.00        | 119,184.00        | 153             | 145.00        | 4,829,177.60        |
| <b>Personnel Area Total</b>                | <b>147</b> | <b>145.00</b> | <b>4,709,993.60</b> | <b>6</b>     | <b>0.00</b> | <b>119,184.00</b> | <b>153</b>      | <b>145.00</b> | <b>4,829,177.60</b> |
| <b>0134 - DVA-SW La War Veterans Home</b>  |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 140        | 137.00        | 4,382,060.80        | 11           | 0.00        | 176,560.80        | 151             | 137.00        | 4,558,621.60        |
| <b>Personnel Area Total</b>                | <b>140</b> | <b>137.00</b> | <b>4,382,060.80</b> | <b>11</b>    | <b>0.00</b> | <b>176,560.80</b> | <b>151</b>      | <b>137.00</b> | <b>4,558,621.60</b> |
| <b>0135 - DVA-NW La War Veterans Home</b>  |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 146        | 145.00        | 4,354,209.60        | 6            | 1.00        | 279,947.20        | 152             | 146.00        | 4,634,156.80        |
| <b>Personnel Area Total</b>                | <b>146</b> | <b>145.00</b> | <b>4,354,209.60</b> | <b>6</b>     | <b>1.00</b> | <b>279,947.20</b> | <b>152</b>      | <b>146.00</b> | <b>4,634,156.80</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**VETERANS AFFAIRS**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                     | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |               |                     |
|---|-------------------|---------------|---------------------|---------------------|-------------|-------------------|------------------------|---------------|---------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE     | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE         | ANNUAL PAY RATE     |
| <b>0136 - DVA-SE La War Veterans Home</b> |                   |               |                     |                     |             |                   |                        |               |                     |
| Education Employees                       | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                |
| Student Employees                         | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                |
| Board Members                             | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                |
| All Other Employees                       | 128               | 128.00        | 4,094,486.50        | 16                  | 0.00        | 332,800.00        | 144                    | 128.00        | 4,427,286.50        |
| <b>Personnel Area Total</b>               | <b>128</b>        | <b>128.00</b> | <b>4,094,486.50</b> | <b>16</b>           | <b>0.00</b> | <b>332,800.00</b> | <b>144</b>             | <b>128.00</b> | <b>4,427,286.50</b> |

**Appropriated Totals**

|   |            |               |                      |           |             |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|-------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00                | 0          | 0.00          | 0.00                 |
| Board Members                             | 0          | 0.00          | 0.00                 | 9         | 0.00        | 675.00              | 9          | 0.00          | 675.00               |
| All Other Employees                       | 801        | 771.00        | 25,573,941.12        | 46        | 7.00        | 1,409,898.62        | 847        | 778.00        | 26,983,839.74        |
| <b>Appropriated Personnel Area Totals</b> | <b>801</b> | <b>771.00</b> | <b>25,573,941.12</b> | <b>55</b> | <b>7.00</b> | <b>1,410,573.62</b> | <b>856</b> | <b>778.00</b> | <b>26,984,514.74</b> |

**VETERANS AFFAIRS TOTALS**

|                          |            |               |                      |           |             |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|-------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00                | 0          | 0.00          | 0.00                 |
| Board Members            | 0          | 0.00          | 0.00                 | 9         | 0.00        | 675.00              | 9          | 0.00          | 675.00               |
| All Other Employees      | 801        | 771.00        | 25,573,941.12        | 46        | 7.00        | 1,409,898.62        | 847        | 778.00        | 26,983,839.74        |
| <b>DEPARTMENT TOTALS</b> | <b>801</b> | <b>771.00</b> | <b>25,573,941.12</b> | <b>55</b> | <b>7.00</b> | <b>1,410,573.62</b> | <b>856</b> | <b>778.00</b> | <b>26,984,514.74</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**ECONOMIC DEVELOPMENT**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                     | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                     |
|---|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|---------------|---------------------|
|   | # EMP             | # FTE        | ANNUAL PAY RATE     | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE     |
| <b>0251 - DED-Off of the Secretary</b>        |                   |              |                     |                     |              |                     |                        |               |                     |
| Education Employees                           | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                |
| Student Employees                             | 0                 | 0.00         | 0.00                | 11                  | 5.50         | 108,212.00          | 11                     | 5.50          | 108,212.00          |
| Board Members                                 | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                |
| All Other Employees                           | 23                | 21.00        | 1,494,728.82        | 11                  | 11.00        | 1,251,000.66        | 34                     | 32.00         | 2,745,729.48        |
| <b>Personnel Area Total</b>                   | <b>23</b>         | <b>21.00</b> | <b>1,494,728.82</b> | <b>22</b>           | <b>16.50</b> | <b>1,359,212.66</b> | <b>45</b>              | <b>37.50</b>  | <b>2,853,941.48</b> |
| <b>0252 - DED-Off of Business Development</b> |                   |              |                     |                     |              |                     |                        |               |                     |
| Education Employees                           | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                |
| Student Employees                             | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                |
| Board Members                                 | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                |
| All Other Employees                           | 39                | 38.00        | 2,213,087.50        | 36                  | 36.00        | 3,605,655.56        | 75                     | 74.00         | 5,818,743.06        |
| <b>Personnel Area Total</b>                   | <b>39</b>         | <b>38.00</b> | <b>2,213,087.50</b> | <b>36</b>           | <b>36.00</b> | <b>3,605,655.56</b> | <b>75</b>              | <b>74.00</b>  | <b>5,818,743.06</b> |
| <b>Appropriated Totals</b>                    |                   |              |                     |                     |              |                     |                        |               |                     |
| Education Employees                           | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                |
| Student Employees                             | 0                 | 0.00         | 0.00                | 11                  | 5.50         | 108,212.00          | 11                     | 5.50          | 108,212.00          |
| Board Members                                 | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                |
| All Other Employees                           | 62                | 59.00        | 3,707,816.32        | 47                  | 47.00        | 4,856,656.22        | 109                    | 106.00        | 8,564,472.54        |
| <b>Appropriated Personnel Area Totals</b>     | <b>62</b>         | <b>59.00</b> | <b>3,707,816.32</b> | <b>58</b>           | <b>52.50</b> | <b>4,964,868.22</b> | <b>120</b>             | <b>111.50</b> | <b>8,672,684.54</b> |
| <b>ECONOMIC DEVELOPMENT TOTALS</b>            |                   |              |                     |                     |              |                     |                        |               |                     |
| Education Employees                           | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                |
| Student Employees                             | 0                 | 0.00         | 0.00                | 11                  | 5.50         | 108,212.00          | 11                     | 5.50          | 108,212.00          |
| Board Members                                 | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                |
| All Other Employees                           | 62                | 59.00        | 3,707,816.32        | 47                  | 47.00        | 4,856,656.22        | 109                    | 106.00        | 8,564,472.54        |
| <b>DEPARTMENT TOTALS</b>                      | <b>62</b>         | <b>59.00</b> | <b>3,707,816.32</b> | <b>58</b>           | <b>52.50</b> | <b>4,964,868.22</b> | <b>120</b>             | <b>111.50</b> | <b>8,672,684.54</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**CRT**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0261 - CRT-Off of the Secretary</b>     |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 1            | 0.50        | 9,100.00          | 1               | 0.50          | 9,100.00             |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 42         | 41.00         | 2,317,705.00         | 5            | 5.00        | 449,820.80        | 47              | 46.00         | 2,767,525.80         |
| <b>Personnel Area Total</b>                | <b>42</b>  | <b>41.00</b>  | <b>2,317,705.00</b>  | <b>6</b>     | <b>5.50</b> | <b>458,920.80</b> | <b>48</b>       | <b>46.50</b>  | <b>2,776,625.80</b>  |
| <b>0262 - CRT-Off of the State Library</b> |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 2            | 1.00        | 20,800.00         | 2               | 1.00          | 20,800.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 41         | 41.00         | 2,001,542.40         | 1            | 1.00        | 111,280.00        | 42              | 42.00         | 2,112,822.40         |
| <b>Personnel Area Total</b>                | <b>41</b>  | <b>41.00</b>  | <b>2,001,542.40</b>  | <b>3</b>     | <b>2.00</b> | <b>132,080.00</b> | <b>44</b>       | <b>43.00</b>  | <b>2,133,622.40</b>  |
| <b>0263 - CRT-Off of State Museum</b>      |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 90         | 83.00         | 3,514,401.38         | 1            | 1.00        | 119,600.00        | 91              | 84.00         | 3,634,001.38         |
| <b>Personnel Area Total</b>                | <b>90</b>  | <b>83.00</b>  | <b>3,514,401.38</b>  | <b>1</b>     | <b>1.00</b> | <b>119,600.00</b> | <b>91</b>       | <b>84.00</b>  | <b>3,634,001.38</b>  |
| <b>0264 - CRT-Office of State Parks</b>    |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 314        | 307.00        | 10,885,661.28        | 7            | 5.60        | 258,635.52        | 321             | 312.60        | 11,144,296.80        |
| <b>Personnel Area Total</b>                | <b>314</b> | <b>307.00</b> | <b>10,885,661.28</b> | <b>7</b>     | <b>5.60</b> | <b>258,635.52</b> | <b>321</b>      | <b>312.60</b> | <b>11,144,296.80</b> |
| <b>0265 - CRT-Off of Cultural Dev</b>      |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 31         | 31.00         | 1,657,905.60         | 5            | 5.00        | 366,604.94        | 36              | 36.00         | 2,024,510.54         |
| <b>Personnel Area Total</b>                | <b>31</b>  | <b>31.00</b>  | <b>1,657,905.60</b>  | <b>5</b>     | <b>5.00</b> | <b>366,604.94</b> | <b>36</b>       | <b>36.00</b>  | <b>2,024,510.54</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**CRT**

*Appropriated Agencies*

|                                  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|                                  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0267 - CRT-Off of Tourism</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                    | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees              | 147               | 65.00        | 2,962,866.40           | 4                   | 4.00         | 283,649.60             | 151                    | 69.00        | 3,246,516.00           |
| <b>Personnel Area Total</b>      | <b>147</b>        | <b>65.00</b> | <b>2,962,866.40</b>    | <b>4</b>            | <b>4.00</b>  | <b>283,649.60</b>      | <b>151</b>             | <b>69.00</b> | <b>3,246,516.00</b>    |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 3         | 1.50         | 29,900.00           | 3          | 1.50          | 29,900.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 665        | 568.00        | 23,340,082.06        | 23        | 21.60        | 1,589,590.86        | 688        | 589.60        | 24,929,672.92        |
| <b>Appropriated Personnel Area Totals</b> | <b>665</b> | <b>568.00</b> | <b>23,340,082.06</b> | <b>26</b> | <b>23.10</b> | <b>1,619,490.86</b> | <b>691</b> | <b>591.10</b> | <b>24,959,572.92</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**CRT**

*Non-Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0A20 - New Orleans City Park</b>           |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 8          | 8.00          | 263,307.20           | 351          | 108.20        | 7,247,976.28        | 359             | 116.20        | 7,511,283.48         |
| <b>Personnel Area Total</b>                   | <b>8</b>   | <b>8.00</b>   | <b>263,307.20</b>    | <b>351</b>   | <b>108.20</b> | <b>7,247,976.28</b> | <b>359</b>      | <b>116.20</b> | <b>7,511,283.48</b>  |
| <b>0A98 - La Naval War Memorial Comm</b>      |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 2          | 2.00          | 81,500.12            | 1            | 1.00          | 75,000.12           | 3               | 3.00          | 156,500.24           |
| <b>Personnel Area Total</b>                   | <b>2</b>   | <b>2.00</b>   | <b>81,500.12</b>     | <b>1</b>     | <b>1.00</b>   | <b>75,000.12</b>    | <b>3</b>        | <b>3.00</b>   | <b>156,500.24</b>    |
| <b>Non-Appropriated Totals</b>                |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 10         | 10.00         | 344,807.32           | 352          | 109.20        | 7,322,976.40        | 362             | 119.20        | 7,667,783.72         |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>10</b>  | <b>10.00</b>  | <b>344,807.32</b>    | <b>352</b>   | <b>109.20</b> | <b>7,322,976.40</b> | <b>362</b>      | <b>119.20</b> | <b>7,667,783.72</b>  |
| <b>CRT TOTALS</b>                             |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 3            | 1.50          | 29,900.00           | 3               | 1.50          | 29,900.00            |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 675        | 578.00        | 23,684,889.38        | 375          | 130.80        | 8,912,567.26        | 1,050           | 708.80        | 32,597,456.64        |
| <b>DEPARTMENT TOTALS</b>                      | <b>675</b> | <b>578.00</b> | <b>23,684,889.38</b> | <b>378</b>   | <b>132.30</b> | <b>8,942,467.26</b> | <b>1,053</b>    | <b>710.30</b> | <b>32,627,356.64</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DOTD**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0273 - DOTD-Administration</b>               |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 9                   | 4.50         | 89,960.00              | 9                      | 4.50            | 89,960.00              |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 180               | 176.50          | 10,307,282.96          | 8                   | 8.00         | 924,591.98             | 188                    | 184.50          | 11,231,874.94          |
| <b>Personnel Area Total</b>                     | <b>180</b>        | <b>176.50</b>   | <b>10,307,282.96</b>   | <b>17</b>           | <b>12.50</b> | <b>1,014,551.98</b>    | <b>197</b>             | <b>189.00</b>   | <b>11,321,834.94</b>   |
| <b>0276 - DOTD-Engineering &amp; Operations</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 11                  | 6.00         | 188,011.20             | 11                     | 6.00            | 188,011.20             |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 4,024             | 4,010.00        | 184,833,825.28         | 11                  | 11.00        | 850,155.02             | 4,035                  | 4,021.00        | 185,683,980.30         |
| <b>Personnel Area Total</b>                     | <b>4,024</b>      | <b>4,010.00</b> | <b>184,833,825.28</b>  | <b>22</b>           | <b>17.00</b> | <b>1,038,166.22</b>    | <b>4,046</b>           | <b>4,027.00</b> | <b>185,871,991.50</b>  |
| <b>Appropriated Totals</b>                      |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 20                  | 10.50        | 277,971.20             | 20                     | 10.50           | 277,971.20             |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 4,204             | 4,186.50        | 195,141,108.24         | 19                  | 19.00        | 1,774,747.00           | 4,223                  | 4,205.50        | 196,915,855.24         |
| <b>Appropriated Personnel Area Totals</b>       | <b>4,204</b>      | <b>4,186.50</b> | <b>195,141,108.24</b>  | <b>39</b>           | <b>29.50</b> | <b>2,052,718.20</b>    | <b>4,243</b>           | <b>4,216.00</b> | <b>197,193,826.44</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DOTD**

*Non-Appropriated Agencies*

|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>0A90 - Bd of Reg Prof Eng &amp; Land Surv</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 11           | 0.00        | 1,100.00          | 11              | 0.00         | 1,100.00          |
| All Other Employees                              | 12         | 10.00        | 460,616.78        | 2            | 2.00        | 149,676.80        | 14              | 12.00        | 610,293.58        |
| <b>Personnel Area Total</b>                      | <b>12</b>  | <b>10.00</b> | <b>460,616.78</b> | <b>13</b>    | <b>2.00</b> | <b>150,776.80</b> | <b>25</b>       | <b>12.00</b> | <b>611,393.58</b> |

**0A92 - Poverty Point Reservoir Dist**

|                             |          |             |             |          |             |                  |          |             |                  |
|-----------------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees         | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00             |
| Student Employees           | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00             |
| Board Members               | 0        | 0.00        | 0.00        | 1        | 0.00        | 0.00             | 1        | 0.00        | 0.00             |
| All Other Employees         | 0        | 0.00        | 0.00        | 1        | 1.00        | 49,886.98        | 1        | 1.00        | 49,886.98        |
| <b>Personnel Area Total</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>2</b> | <b>1.00</b> | <b>49,886.98</b> | <b>2</b> | <b>1.00</b> | <b>49,886.98</b> |

**N813 - DOTD-Sabine River Authority**

|                             |           |              |                     |           |             |                   |           |              |                     |
|-----------------------------|-----------|--------------|---------------------|-----------|-------------|-------------------|-----------|--------------|---------------------|
| Education Employees         | 0         | 0.00         | 0.00                | 0         | 0.00        | 0.00              | 0         | 0.00         | 0.00                |
| Student Employees           | 0         | 0.00         | 0.00                | 5         | 5.00        | 75,400.00         | 5         | 5.00         | 75,400.00           |
| Board Members               | 0         | 0.00         | 0.00                | 15        | 0.00        | 2,700.00          | 15        | 0.00         | 2,700.00            |
| All Other Employees         | 59        | 59.00        | 2,162,971.20        | 4         | 3.50        | 242,538.40        | 63        | 62.50        | 2,405,509.60        |
| <b>Personnel Area Total</b> | <b>59</b> | <b>59.00</b> | <b>2,162,971.20</b> | <b>24</b> | <b>8.50</b> | <b>320,638.40</b> | <b>83</b> | <b>67.50</b> | <b>2,483,609.60</b> |

**Non-Appropriated Totals**

|   |           |              |                     |           |              |                   |            |              |                     |
|---|-----------|--------------|---------------------|-----------|--------------|-------------------|------------|--------------|---------------------|
| Education Employees                           | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00              | 0          | 0.00         | 0.00                |
| Student Employees                             | 0         | 0.00         | 0.00                | 5         | 5.00         | 75,400.00         | 5          | 5.00         | 75,400.00           |
| Board Members                                 | 0         | 0.00         | 0.00                | 27        | 0.00         | 3,800.00          | 27         | 0.00         | 3,800.00            |
| All Other Employees                           | 71        | 69.00        | 2,623,587.98        | 7         | 6.50         | 442,102.18        | 78         | 75.50        | 3,065,690.16        |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>71</b> | <b>69.00</b> | <b>2,623,587.98</b> | <b>39</b> | <b>11.50</b> | <b>521,302.18</b> | <b>110</b> | <b>80.50</b> | <b>3,144,890.16</b> |

**DOTD TOTALS**

|                          |              |                 |                       |           |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 25        | 15.50        | 353,371.20          | 25           | 15.50           | 353,371.20            |
| Board Members            | 0            | 0.00            | 0.00                  | 27        | 0.00         | 3,800.00            | 27           | 0.00            | 3,800.00              |
| All Other Employees      | 4,275        | 4,255.50        | 197,764,696.22        | 26        | 25.50        | 2,216,849.18        | 4,301        | 4,281.00        | 199,981,545.40        |
| <b>DEPARTMENT TOTALS</b> | <b>4,275</b> | <b>4,255.50</b> | <b>197,764,696.22</b> | <b>78</b> | <b>41.00</b> | <b>2,574,020.38</b> | <b>4,353</b> | <b>4,296.50</b> | <b>200,338,716.60</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DPSC - CORRECTIONS**

*Appropriated Agencies*

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0400 - DOC-Administration</b>             |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 5            | 5.00         | 220,000.30          | 5               | 5.00            | 220,000.30           |
| All Other Employees                          | 217          | 195.00          | 10,671,440.00        | 14           | 14.00        | 1,474,749.12        | 231             | 209.00          | 12,146,189.12        |
| <b>Personnel Area Total</b>                  | <b>217</b>   | <b>195.00</b>   | <b>10,671,440.00</b> | <b>19</b>    | <b>19.00</b> | <b>1,694,749.42</b> | <b>236</b>      | <b>214.00</b>   | <b>12,366,189.42</b> |
| <b>0402 - DOC-La State Penitentiary</b>      |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,472        | 1,434.00        | 59,786,487.80        | 13           | 13.00        | 1,889,795.44        | 1,485           | 1,447.00        | 61,676,283.24        |
| <b>Personnel Area Total</b>                  | <b>1,472</b> | <b>1,434.00</b> | <b>59,786,487.80</b> | <b>13</b>    | <b>13.00</b> | <b>1,889,795.44</b> | <b>1,485</b>    | <b>1,447.00</b> | <b>61,676,283.24</b> |
| <b>0405 - DOC-Avoyelles Correctional Ctr</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 2            | 1.60         | 29,536.00           | 2               | 1.60            | 29,536.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 344          | 322.00          | 14,735,242.34        | 4            | 4.00         | 382,704.40          | 348             | 326.00          | 15,117,946.74        |
| <b>Personnel Area Total</b>                  | <b>344</b>   | <b>322.00</b>   | <b>14,735,242.34</b> | <b>6</b>     | <b>5.60</b>  | <b>412,240.40</b>   | <b>350</b>      | <b>327.60</b>   | <b>15,147,482.74</b> |
| <b>0406 - DOC-La Correctional Inst Women</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 272          | 260.00          | 11,032,331.96        | 3            | 3.00         | 353,275.78          | 275             | 263.00          | 11,385,607.74        |
| <b>Personnel Area Total</b>                  | <b>272</b>   | <b>260.00</b>   | <b>11,032,331.96</b> | <b>3</b>     | <b>3.00</b>  | <b>353,275.78</b>   | <b>275</b>      | <b>263.00</b>   | <b>11,385,607.74</b> |
| <b>0409 - DOC-Dixon Correctional Inst</b>    |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 5            | 2.50         | 37,700.00           | 5               | 2.50            | 37,700.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 483          | 472.00          | 20,413,323.06        | 6            | 6.00         | 542,860.76          | 489             | 478.00          | 20,956,183.82        |
| <b>Personnel Area Total</b>                  | <b>483</b>   | <b>472.00</b>   | <b>20,413,323.06</b> | <b>11</b>    | <b>8.50</b>  | <b>580,560.76</b>   | <b>494</b>      | <b>480.50</b>   | <b>20,993,883.82</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DPSC - CORRECTIONS**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0413 - DOC-Elayn Hunt Correction Ctr</b>  |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 626        | 624.00        | 25,541,153.04        | 7            | 7.00        | 855,277.28        | 633             | 631.00        | 26,396,430.32        |
| <b>Personnel Area Total</b>                  | <b>626</b> | <b>624.00</b> | <b>25,541,153.04</b> | <b>7</b>     | <b>7.00</b> | <b>855,277.28</b> | <b>633</b>      | <b>631.00</b> | <b>26,396,430.32</b> |
| <b>0414 - DOC-David Wade Correction Ctr</b>  |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 340        | 339.00        | 13,542,516.00        | 4            | 4.00        | 500,805.24        | 344             | 343.00        | 14,043,321.24        |
| <b>Personnel Area Total</b>                  | <b>340</b> | <b>339.00</b> | <b>13,542,516.00</b> | <b>4</b>     | <b>4.00</b> | <b>500,805.24</b> | <b>344</b>      | <b>343.00</b> | <b>14,043,321.24</b> |
| <b>0415 - DOC-Adult Probation and Parole</b> |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 785        | 764.00        | 37,934,771.16        | 0            | 0.00        | 0.00              | 785             | 764.00        | 37,934,771.16        |
| <b>Personnel Area Total</b>                  | <b>785</b> | <b>764.00</b> | <b>37,934,771.16</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>785</b>      | <b>764.00</b> | <b>37,934,771.16</b> |
| <b>0416 - DOC-Rayburn Correctional Ctr</b>   |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 299        | 296.00        | 12,150,294.00        | 5            | 5.00        | 461,291.22        | 304             | 301.00        | 12,611,585.22        |
| <b>Personnel Area Total</b>                  | <b>299</b> | <b>296.00</b> | <b>12,150,294.00</b> | <b>5</b>     | <b>5.00</b> | <b>461,291.22</b> | <b>304</b>      | <b>301.00</b> | <b>12,611,585.22</b> |
| <b>0811 - DOC-Prison Enterprises</b>         |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 2            | 1.00        | 16,536.00         | 2               | 1.00          | 16,536.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 7            | 0.00        | 525.00            | 7               | 0.00          | 525.00               |
| All Other Employees                          | 73         | 72.00         | 3,741,472.80         | 0            | 0.00        | 0.00              | 73              | 72.00         | 3,741,472.80         |
| <b>Personnel Area Total</b>                  | <b>73</b>  | <b>72.00</b>  | <b>3,741,472.80</b>  | <b>9</b>     | <b>1.00</b> | <b>17,061.00</b>  | <b>82</b>       | <b>73.00</b>  | <b>3,758,533.80</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DPSC - CORRECTIONS**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |                 |                       |
|---|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
|   | # EMP             | # FTE           | ANNUAL PAY RATE       | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE           | ANNUAL PAY RATE       |
| <b>Appropriated Totals</b>                |                   |                 |                       |                     |              |                     |                        |                 |                       |
| Education Employees                       | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| Student Employees                         | 0                 | 0.00            | 0.00                  | 9                   | 5.10         | 83,772.00           | 9                      | 5.10            | 83,772.00             |
| Board Members                             | 0                 | 0.00            | 0.00                  | 12                  | 5.00         | 220,525.30          | 12                     | 5.00            | 220,525.30            |
| All Other Employees                       | 4,911             | 4,778.00        | 209,549,032.16        | 56                  | 56.00        | 6,460,759.24        | 4,967                  | 4,834.00        | 216,009,791.40        |
| <b>Appropriated Personnel Area Totals</b> | <b>4,911</b>      | <b>4,778.00</b> | <b>209,549,032.16</b> | <b>77</b>           | <b>66.10</b> | <b>6,765,056.54</b> | <b>4,988</b>           | <b>4,844.10</b> | <b>216,314,088.70</b> |

**DPSC - CORRECTIONS TOTALS**

|                          |              |                 |                       |           |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 9         | 5.10         | 83,772.00           | 9            | 5.10            | 83,772.00             |
| Board Members            | 0            | 0.00            | 0.00                  | 12        | 5.00         | 220,525.30          | 12           | 5.00            | 220,525.30            |
| All Other Employees      | 4,911        | 4,778.00        | 209,549,032.16        | 56        | 56.00        | 6,460,759.24        | 4,967        | 4,834.00        | 216,009,791.40        |
| <b>DEPARTMENT TOTALS</b> | <b>4,911</b> | <b>4,778.00</b> | <b>209,549,032.16</b> | <b>77</b> | <b>66.10</b> | <b>6,765,056.54</b> | <b>4,988</b> | <b>4,844.10</b> | <b>216,314,088.70</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DPSC - PUBLIC SAFETY**

*Appropriated Agencies*

|  | CLASSIFIED   |                 |                       | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                       |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0418 - DPS-Office of Mgt and Finance</b>  |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 7            | 3.50         | 90,480.00           | 7               | 3.50            | 90,480.00             |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 116          | 107.00          | 6,218,570.80          | 4            | 3.00         | 389,270.18          | 120             | 110.00          | 6,607,840.98          |
| <b>Personnel Area Total</b>                  | <b>116</b>   | <b>107.00</b>   | <b>6,218,570.80</b>   | <b>11</b>    | <b>6.50</b>  | <b>479,750.18</b>   | <b>127</b>      | <b>113.50</b>   | <b>6,698,320.98</b>   |
| <b>0419 - DPS-Office of State Police</b>     |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 5            | 3.25         | 78,780.00           | 5               | 3.25            | 78,780.00             |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 1,657        | 1,614.00        | 105,084,935.80        | 82           | 24.25        | 4,392,678.68        | 1,739           | 1,638.25        | 109,477,614.48        |
| <b>Personnel Area Total</b>                  | <b>1,657</b> | <b>1,614.00</b> | <b>105,084,935.80</b> | <b>87</b>    | <b>27.50</b> | <b>4,471,458.68</b> | <b>1,744</b>    | <b>1,641.50</b> | <b>109,556,394.48</b> |
| <b>0420 - DPS-Office of Motor Vehicles</b>   |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 1            | 0.50         | 10,400.00           | 1               | 0.50            | 10,400.00             |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 537          | 490.00          | 19,194,998.42         | 1            | 1.00         | 99,000.20           | 538             | 491.00          | 19,293,998.62         |
| <b>Personnel Area Total</b>                  | <b>537</b>   | <b>490.00</b>   | <b>19,194,998.42</b>  | <b>2</b>     | <b>1.50</b>  | <b>109,400.20</b>   | <b>539</b>      | <b>491.50</b>   | <b>19,304,398.62</b>  |
| <b>0422 - DPS-Off of State Fire Marshall</b> |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 5            | 0.00         | 375.00              | 5               | 0.00            | 375.00                |
| All Other Employees                          | 163          | 159.00          | 8,670,511.20          | 4            | 4.00         | 333,832.20          | 167             | 163.00          | 9,004,343.40          |
| <b>Personnel Area Total</b>                  | <b>163</b>   | <b>159.00</b>   | <b>8,670,511.20</b>   | <b>9</b>     | <b>4.00</b>  | <b>334,207.20</b>   | <b>172</b>      | <b>163.00</b>   | <b>9,004,718.40</b>   |
| <b>0423 - DPS-La Gaming Control Board</b>    |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 8            | 8.00         | 240,761.82          | 8               | 8.00            | 240,761.82            |
| All Other Employees                          | 1            | 1.00            | 47,944.00             | 2            | 2.00         | 160,118.40          | 3               | 3.00            | 208,062.40            |
| <b>Personnel Area Total</b>                  | <b>1</b>     | <b>1.00</b>     | <b>47,944.00</b>      | <b>10</b>    | <b>10.00</b> | <b>400,880.22</b>   | <b>11</b>       | <b>11.00</b>    | <b>448,824.22</b>     |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DPSC - PUBLIC SAFETY**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0424 - DPS-Liquefied Petrol Gas Comm</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                               | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 13                | 13.00           | 587,539.16             | 1                   | 1.00         | 95,000.10              | 14                     | 14.00           | 682,539.26             |
| <b>Personnel Area Total</b>                 | <b>13</b>         | <b>13.00</b>    | <b>587,539.16</b>      | <b>1</b>            | <b>1.00</b>  | <b>95,000.10</b>       | <b>14</b>              | <b>14.00</b>    | <b>682,539.26</b>      |
| <b>0425 - DPS-La Highway Safety Comm</b>    |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                           | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                               | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                         | 11                | 10.00           | 546,426.40             | 1                   | 1.00         | 89,444.16              | 12                     | 11.00           | 635,870.56             |
| <b>Personnel Area Total</b>                 | <b>11</b>         | <b>10.00</b>    | <b>546,426.40</b>      | <b>1</b>            | <b>1.00</b>  | <b>89,444.16</b>       | <b>12</b>              | <b>11.00</b>    | <b>635,870.56</b>      |
| <b>Appropriated Totals</b>                  |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                         | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                           | 0                 | 0.00            | 0.00                   | 13                  | 7.25         | 179,660.00             | 13                     | 7.25            | 179,660.00             |
| Board Members                               | 0                 | 0.00            | 0.00                   | 13                  | 8.00         | 241,136.82             | 13                     | 8.00            | 241,136.82             |
| All Other Employees                         | 2,498             | 2,394.00        | 140,350,925.78         | 95                  | 36.25        | 5,559,343.92           | 2,593                  | 2,430.25        | 145,910,269.70         |
| <b>Appropriated Personnel Area Totals</b>   | <b>2,498</b>      | <b>2,394.00</b> | <b>140,350,925.78</b>  | <b>121</b>          | <b>51.50</b> | <b>5,980,140.74</b>    | <b>2,619</b>           | <b>2,445.50</b> | <b>146,331,066.52</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DPSC - PUBLIC SAFETY**

*Non-Appropriated Agencies*

|   | CLASSIFIED   |                 |                       | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                       |
|---|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
|   | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0A88 - Private Security Examiners</b>      |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                           | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                             | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                 | 0            | 0.00            | 0.00                  | 6            | 0.00         | 0.00                | 6               | 0.00            | 0.00                  |
| All Other Employees                           | 11           | 11.00           | 318,156.80            | 2            | 2.00         | 103,225.72          | 13              | 13.00           | 421,382.52            |
| <b>Personnel Area Total</b>                   | <b>11</b>    | <b>11.00</b>    | <b>318,156.80</b>     | <b>8</b>     | <b>2.00</b>  | <b>103,225.72</b>   | <b>19</b>       | <b>13.00</b>    | <b>421,382.52</b>     |
| <b>0A91 - Private Investigator Examiners</b>  |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                           | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                             | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                 | 0            | 0.00            | 0.00                  | 5            | 0.00         | 0.00                | 5               | 0.00            | 0.00                  |
| All Other Employees                           | 1            | 1.00            | 37,419.20             | 4            | 2.00         | 93,430.40           | 5               | 3.00            | 130,849.60            |
| <b>Personnel Area Total</b>                   | <b>1</b>     | <b>1.00</b>     | <b>37,419.20</b>      | <b>9</b>     | <b>2.00</b>  | <b>93,430.40</b>    | <b>10</b>       | <b>3.00</b>     | <b>130,849.60</b>     |
| <b>Non-Appropriated Totals</b>                |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                           | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                             | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                 | 0            | 0.00            | 0.00                  | 11           | 0.00         | 0.00                | 11              | 0.00            | 0.00                  |
| All Other Employees                           | 12           | 12.00           | 355,576.00            | 6            | 4.00         | 196,656.12          | 18              | 16.00           | 552,232.12            |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>12</b>    | <b>12.00</b>    | <b>355,576.00</b>     | <b>17</b>    | <b>4.00</b>  | <b>196,656.12</b>   | <b>29</b>       | <b>16.00</b>    | <b>552,232.12</b>     |
| <b>DPSC - PUBLIC SAFETY TOTALS</b>            |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                           | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                             | 0            | 0.00            | 0.00                  | 13           | 7.25         | 179,660.00          | 13              | 7.25            | 179,660.00            |
| Board Members                                 | 0            | 0.00            | 0.00                  | 24           | 8.00         | 241,136.82          | 24              | 8.00            | 241,136.82            |
| All Other Employees                           | 2,510        | 2,406.00        | 140,706,501.78        | 101          | 40.25        | 5,756,000.04        | 2,611           | 2,446.25        | 146,462,501.82        |
| <b>DEPARTMENT TOTALS</b>                      | <b>2,510</b> | <b>2,406.00</b> | <b>140,706,501.78</b> | <b>138</b>   | <b>55.50</b> | <b>6,176,796.86</b> | <b>2,648</b>    | <b>2,461.50</b> | <b>146,883,298.64</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DYS-OFF OF JUV JUST**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0403 - DYS-Off of Juvenile Justice</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                       | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                         | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Board Members                             | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                       | 768               | 760.00        | 35,034,670.84        | 79                  | 46.00        | 4,337,622.12        | 847                    | 806.00        | 39,372,292.96        |
| <b>Personnel Area Total</b>               | <b>768</b>        | <b>760.00</b> | <b>35,034,670.84</b> | <b>79</b>           | <b>46.00</b> | <b>4,337,622.12</b> | <b>847</b>             | <b>806.00</b> | <b>39,372,292.96</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 768        | 760.00        | 35,034,670.84        | 79        | 46.00        | 4,337,622.12        | 847        | 806.00        | 39,372,292.96        |
| <b>Appropriated Personnel Area Totals</b> | <b>768</b> | <b>760.00</b> | <b>35,034,670.84</b> | <b>79</b> | <b>46.00</b> | <b>4,337,622.12</b> | <b>847</b> | <b>806.00</b> | <b>39,372,292.96</b> |

**DYS-OFF OF JUV JUST TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 768        | 760.00        | 35,034,670.84        | 79        | 46.00        | 4,337,622.12        | 847        | 806.00        | 39,372,292.96        |
| <b>DEPARTMENT TOTALS</b> | <b>768</b> | <b>760.00</b> | <b>35,034,670.84</b> | <b>79</b> | <b>46.00</b> | <b>4,337,622.12</b> | <b>847</b> | <b>806.00</b> | <b>39,372,292.96</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DHH**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0300 - DHH-Jeff Parish Human Srv Auth</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 152        | 146.81        | 6,748,379.63         | 15           | 13.90        | 1,834,880.32        | 167             | 160.71        | 8,583,259.95         |
| <b>Personnel Area Total</b>                  | <b>152</b> | <b>146.81</b> | <b>6,748,379.63</b>  | <b>15</b>    | <b>13.90</b> | <b>1,834,880.32</b> | <b>167</b>      | <b>160.71</b> | <b>8,583,259.95</b>  |
| <b>0301 - DHH-FI Parishes Human Srv Auth</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 145        | 145.00        | 7,339,789.34         | 17           | 7.60         | 1,401,358.40        | 162             | 152.60        | 8,741,147.74         |
| <b>Personnel Area Total</b>                  | <b>145</b> | <b>145.00</b> | <b>7,339,789.34</b>  | <b>17</b>    | <b>7.60</b>  | <b>1,401,358.40</b> | <b>162</b>      | <b>152.60</b> | <b>8,741,147.74</b>  |
| <b>0302 - DHH-Capital Area Human Svc Dst</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 198        | 198.00        | 10,185,437.60        | 11           | 10.00        | 1,925,435.20        | 209             | 208.00        | 12,110,872.80        |
| <b>Personnel Area Total</b>                  | <b>198</b> | <b>198.00</b> | <b>10,185,437.60</b> | <b>11</b>    | <b>10.00</b> | <b>1,925,435.20</b> | <b>209</b>      | <b>208.00</b> | <b>12,110,872.80</b> |
| <b>0303 - DHH-Developml Disabilities Cn</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 5          | 5.00          | 283,275.20           | 2            | 2.00         | 191,131.20          | 7               | 7.00          | 474,406.40           |
| <b>Personnel Area Total</b>                  | <b>5</b>   | <b>5.00</b>   | <b>283,275.20</b>    | <b>2</b>     | <b>2.00</b>  | <b>191,131.20</b>   | <b>7</b>        | <b>7.00</b>   | <b>474,406.40</b>    |
| <b>0305 - DHH-Medical Vendor Admin</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 16           | 8.00         | 129,376.00          | 16              | 8.00          | 129,376.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 941        | 918.75        | 43,288,401.52        | 7            | 1.00         | 388,897.60          | 948             | 919.75        | 43,677,299.12        |
| <b>Personnel Area Total</b>                  | <b>941</b> | <b>918.75</b> | <b>43,288,401.52</b> | <b>23</b>    | <b>9.00</b>  | <b>518,273.60</b>   | <b>964</b>      | <b>927.75</b> | <b>43,806,675.12</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DHH**

*Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0307 - DHH-Office of Secretary</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 3            | 1.50         | 25,012.00           | 3               | 1.50          | 25,012.00            |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 430        | 411.00        | 27,449,413.94        | 12           | 12.00        | 1,536,862.34        | 442             | 423.00        | 28,986,276.28        |
| <b>Personnel Area Total</b>                 | <b>430</b> | <b>411.00</b> | <b>27,449,413.94</b> | <b>15</b>    | <b>13.50</b> | <b>1,561,874.34</b> | <b>445</b>      | <b>424.50</b> | <b>29,011,288.28</b> |
| <b>0309 - DHH-S Ctrl LA Human Ser Auth</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 7            | 3.50         | 57,356.00           | 7               | 3.50          | 57,356.00            |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 133        | 130.60        | 6,852,418.56         | 10           | 9.67         | 1,579,774.56        | 143             | 140.27        | 8,432,193.12         |
| <b>Personnel Area Total</b>                 | <b>133</b> | <b>130.60</b> | <b>6,852,418.56</b>  | <b>17</b>    | <b>13.17</b> | <b>1,637,130.56</b> | <b>150</b>      | <b>143.77</b> | <b>8,489,549.12</b>  |
| <b>0310 - DHH-NE Delta Human Svc Auth</b>   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 98         | 98.00         | 5,341,347.96         | 2            | 2.00         | 265,910.58          | 100             | 100.00        | 5,607,258.54         |
| <b>Personnel Area Total</b>                 | <b>98</b>  | <b>98.00</b>  | <b>5,341,347.96</b>  | <b>2</b>     | <b>2.00</b>  | <b>265,910.58</b>   | <b>100</b>      | <b>100.00</b> | <b>5,607,258.54</b>  |
| <b>0320 - DHH-Aging and Adult Services</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 378        | 375.00        | 16,880,440.20        | 31           | 11.00        | 1,842,968.66        | 409             | 386.00        | 18,723,408.86        |
| <b>Personnel Area Total</b>                 | <b>378</b> | <b>375.00</b> | <b>16,880,440.20</b> | <b>31</b>    | <b>11.00</b> | <b>1,842,968.66</b> | <b>409</b>      | <b>386.00</b> | <b>18,723,408.86</b> |
| <b>0324 - DHH-LA Emergency Response Net</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 5          | 5.00          | 357,427.20           | 2            | 2.00         | 225,800.12          | 7               | 7.00          | 583,227.32           |
| <b>Personnel Area Total</b>                 | <b>5</b>   | <b>5.00</b>   | <b>357,427.20</b>    | <b>2</b>     | <b>2.00</b>  | <b>225,800.12</b>   | <b>7</b>        | <b>7.00</b>   | <b>583,227.32</b>    |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DHH**

*Appropriated Agencies*

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                      | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0325 - DHH-Acadiana Area Hman Svc Dst</b> |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 110          | 109.00          | 5,601,148.80         | 6            | 5.50         | 919,661.60           | 116             | 114.50          | 6,520,810.40         |
| <b>Personnel Area Total</b>                  | <b>110</b>   | <b>109.00</b>   | <b>5,601,148.80</b>  | <b>6</b>     | <b>5.50</b>  | <b>919,661.60</b>    | <b>116</b>      | <b>114.50</b>   | <b>6,520,810.40</b>  |
| <b>0326 - DHH-Office of Public Health</b>    |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 4            | 2.00         | 32,864.00            | 4               | 2.00            | 32,864.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,134        | 1,109.00        | 61,592,626.68        | 261          | 13.50        | 15,887,197.30        | 1,395           | 1,122.50        | 77,479,823.98        |
| <b>Personnel Area Total</b>                  | <b>1,134</b> | <b>1,109.00</b> | <b>61,592,626.68</b> | <b>265</b>   | <b>15.50</b> | <b>15,920,061.30</b> | <b>1,399</b>    | <b>1,124.50</b> | <b>77,512,687.98</b> |
| <b>0330 - DHH-Off of Behavioral Health</b>   |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 4            | 2.00         | 32,188.00            | 4               | 2.00            | 32,188.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,477        | 1,309.00        | 61,787,843.86        | 32           | 24.00        | 3,191,073.86         | 1,509           | 1,333.00        | 64,978,917.72        |
| <b>Personnel Area Total</b>                  | <b>1,477</b> | <b>1,309.00</b> | <b>61,787,843.86</b> | <b>36</b>    | <b>26.00</b> | <b>3,223,261.86</b>  | <b>1,513</b>    | <b>1,335.00</b> | <b>65,011,105.72</b> |
| <b>0340 - DHH-Off for Citizen w/ Dev Dis</b> |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 4            | 2.00         | 70,720.00            | 4               | 2.00            | 70,720.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,316        | 1,312.90        | 47,980,478.26        | 10           | 7.50         | 1,184,955.20         | 1,326           | 1,320.40        | 49,165,433.46        |
| <b>Personnel Area Total</b>                  | <b>1,316</b> | <b>1,312.90</b> | <b>47,980,478.26</b> | <b>14</b>    | <b>9.50</b>  | <b>1,255,675.20</b>  | <b>1,330</b>    | <b>1,322.40</b> | <b>49,236,153.46</b> |
| <b>0375 - DHH-Imperial Calc Hum Svc Auth</b> |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 70           | 64.77           | 3,215,927.52         | 6            | 1.00         | 318,520.02           | 76              | 65.77           | 3,534,447.54         |
| <b>Personnel Area Total</b>                  | <b>70</b>    | <b>64.77</b>    | <b>3,215,927.52</b>  | <b>6</b>     | <b>1.00</b>  | <b>318,520.02</b>    | <b>76</b>       | <b>65.77</b>    | <b>3,534,447.54</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DHH**

*Appropriated Agencies*

|   | CLASSIFIED   |                 |                       | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |                 |                       |
|---|--------------|-----------------|-----------------------|--------------|---------------|----------------------|-----------------|-----------------|-----------------------|
|   | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0376 - DHH-Central LA Hum Svc Dist</b> |              |                 |                       |              |               |                      |                 |                 |                       |
| Education Employees                       | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                             | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                       | 80           | 80.00           | 4,178,886.40          | 3            | 2.00          | 466,502.40           | 83              | 82.00           | 4,645,388.80          |
| <b>Personnel Area Total</b>               | <b>80</b>    | <b>80.00</b>    | <b>4,178,886.40</b>   | <b>3</b>     | <b>2.00</b>   | <b>466,502.40</b>    | <b>83</b>       | <b>82.00</b>    | <b>4,645,388.80</b>   |
| <b>0377 - DHH-NW LA Hum Svcs District</b> |              |                 |                       |              |               |                      |                 |                 |                       |
| Education Employees                       | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                             | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                       | 89           | 88.75           | 4,308,213.52          | 13           | 5.00          | 1,103,731.20         | 102             | 93.75           | 5,411,944.72          |
| <b>Personnel Area Total</b>               | <b>89</b>    | <b>88.75</b>    | <b>4,308,213.52</b>   | <b>13</b>    | <b>5.00</b>   | <b>1,103,731.20</b>  | <b>102</b>      | <b>93.75</b>    | <b>5,411,944.72</b>   |
| <b>N304 - Metropolitan Human Svc Dst</b>  |              |                 |                       |              |               |                      |                 |                 |                       |
| Education Employees                       | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                             | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                       | 119          | 118.00          | 6,198,693.28          | 8            | 7.00          | 1,339,255.84         | 127             | 125.00          | 7,537,949.12          |
| <b>Personnel Area Total</b>               | <b>119</b>   | <b>118.00</b>   | <b>6,198,693.28</b>   | <b>8</b>     | <b>7.00</b>   | <b>1,339,255.84</b>  | <b>127</b>      | <b>125.00</b>   | <b>7,537,949.12</b>   |
| <b>Appropriated Totals</b>                |              |                 |                       |              |               |                      |                 |                 |                       |
| Education Employees                       | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 38           | 19.00         | 347,516.00           | 38              | 19.00           | 347,516.00            |
| Board Members                             | 0            | 0.00            | 0.00                  | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                       | 6,880        | 6,624.58        | 319,590,149.47        | 448          | 136.67        | 35,603,916.40        | 7,328           | 6,761.25        | 355,194,065.87        |
| <b>Appropriated Personnel Area Totals</b> | <b>6,880</b> | <b>6,624.58</b> | <b>319,590,149.47</b> | <b>486</b>   | <b>155.67</b> | <b>35,951,432.40</b> | <b>7,366</b>    | <b>6,780.25</b> | <b>355,541,581.87</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DHH**

*Non-Appropriated Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0A33 - Addictive Dis Reg Authority</b>        |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                              | 0          | 0.00         | 0.00                | 5            | 1.70        | 59,696.00         | 5               | 1.70         | 59,696.00           |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>10</b>    | <b>1.70</b> | <b>59,696.00</b>  | <b>10</b>       | <b>1.70</b>  | <b>59,696.00</b>    |
| <b>0B06 - Chiropractic Exam Bd /DHH</b>          |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 5            | 0.00        | 250.00            | 5               | 0.00         | 250.00              |
| All Other Employees                              | 0          | 0.00         | 0.00                | 5            | 2.40        | 126,371.60        | 5               | 2.40         | 126,371.60          |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>10</b>    | <b>2.40</b> | <b>126,621.60</b> | <b>10</b>       | <b>2.40</b>  | <b>126,621.60</b>   |
| <b>0B10 - Embalm&amp;Funrl Dir La St Bd /DHH</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 9            | 0.00        | 900.00            | 9               | 0.00         | 900.00              |
| All Other Employees                              | 1          | 1.00         | 32,926.40           | 2            | 2.00        | 104,920.56        | 3               | 3.00         | 137,846.96          |
| <b>Personnel Area Total</b>                      | <b>1</b>   | <b>1.00</b>  | <b>32,926.40</b>    | <b>11</b>    | <b>2.00</b> | <b>105,820.56</b> | <b>12</b>       | <b>3.00</b>  | <b>138,746.96</b>   |
| <b>0B13 - Med Examrs La St Bd /DHH</b>           |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 3            | 0.00        | 300.00            | 3               | 0.00         | 300.00              |
| All Other Employees                              | 48         | 47.00        | 2,399,633.60        | 5            | 2.50        | 346,585.52        | 53              | 49.50        | 2,746,219.12        |
| <b>Personnel Area Total</b>                      | <b>48</b>  | <b>47.00</b> | <b>2,399,633.60</b> | <b>8</b>     | <b>2.50</b> | <b>346,885.52</b> | <b>56</b>       | <b>49.50</b> | <b>2,746,519.12</b> |
| <b>0B14 - Nursing La St Bd /DHH</b>              |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 1            | 1.00        | 34,320.00         | 1               | 1.00         | 34,320.00           |
| Board Members                                    | 0          | 0.00         | 0.00                | 11           | 0.00        | 825.00            | 11              | 0.00         | 825.00              |
| All Other Employees                              | 47         | 44.00        | 2,742,567.36        | 3            | 2.00        | 373,190.22        | 50              | 46.00        | 3,115,757.58        |
| <b>Personnel Area Total</b>                      | <b>47</b>  | <b>44.00</b> | <b>2,742,567.36</b> | <b>15</b>    | <b>3.00</b> | <b>408,335.22</b> | <b>62</b>       | <b>47.00</b> | <b>3,150,902.58</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DHH**

*Non-Appropriated Agencies*

|   | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OB15 - Physical Therapy St Bd /DHH</b>   |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 1            | 1.00        | 20,800.00         | 1               | 1.00         | 20,800.00         |
| Board Members                               | 0          | 0.00         | 0.00              | 6            | 0.00        | 900.00            | 6               | 0.00         | 900.00            |
| All Other Employees                         | 1          | 1.00         | 34,320.00         | 3            | 2.00        | 155,441.52        | 4               | 3.00         | 189,761.52        |
| <b>Personnel Area Total</b>                 | <b>1</b>   | <b>1.00</b>  | <b>34,320.00</b>  | <b>10</b>    | <b>3.00</b> | <b>177,141.52</b> | <b>11</b>       | <b>4.00</b>  | <b>211,461.52</b> |
| <b>OB18 - Prac Nurse Exam La St Bd /DHH</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00         | 0.00              | 12           | 0.00        | 825.00            | 12              | 0.00         | 825.00            |
| All Other Employees                         | 13         | 12.00        | 669,219.20        | 2            | 2.00        | 175,926.40        | 15              | 14.00        | 845,145.60        |
| <b>Personnel Area Total</b>                 | <b>13</b>  | <b>12.00</b> | <b>669,219.20</b> | <b>14</b>    | <b>2.00</b> | <b>176,751.40</b> | <b>27</b>       | <b>14.00</b> | <b>845,970.60</b> |
| <b>OB19 - Radiology La St Bd /DHH</b>       |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00         | 0.00              | 7            | 0.00        | 350.00            | 7               | 0.00         | 350.00            |
| All Other Employees                         | 1          | 1.00         | 42,972.80         | 3            | 1.00        | 76,477.60         | 4               | 2.00         | 119,450.40        |
| <b>Personnel Area Total</b>                 | <b>1</b>   | <b>1.00</b>  | <b>42,972.80</b>  | <b>10</b>    | <b>1.00</b> | <b>76,827.60</b>  | <b>11</b>       | <b>2.00</b>  | <b>119,800.40</b> |
| <b>OB29 - Nursing Hm Admin La Bd /DHH</b>   |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 1            | 0.50        | 8,320.00          | 1               | 0.50         | 8,320.00          |
| Board Members                               | 0          | 0.00         | 0.00              | 13           | 0.00        | 827.04            | 13              | 0.00         | 827.04            |
| All Other Employees                         | 3          | 3.00         | 97,962.02         | 2            | 1.00        | 144,996.80        | 5               | 4.00         | 242,958.82        |
| <b>Personnel Area Total</b>                 | <b>3</b>   | <b>3.00</b>  | <b>97,962.02</b>  | <b>16</b>    | <b>1.50</b> | <b>154,143.84</b> | <b>19</b>       | <b>4.50</b>  | <b>252,105.86</b> |
| <b>OB32 - Lic Prof Voc Rehab Cns La/DHH</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                         | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                           | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                               | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                         | 0          | 0.00         | 0.00              | 3            | 0.50        | 11,500.00         | 3               | 0.50         | 11,500.00         |
| <b>Personnel Area Total</b>                 | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>6</b>     | <b>0.50</b> | <b>11,500.00</b>  | <b>6</b>        | <b>0.50</b>  | <b>11,500.00</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DHH**

*Non-Appropriated Agencies*

|  | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OB33 - Hearing Aid Dirs La St Bd /DHH</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 6            | 0.00        | 0.00              | 6               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00              | 3            | 1.00        | 8,700.12          | 3               | 1.00        | 8,700.12          |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>9</b>     | <b>1.00</b> | <b>8,700.12</b>   | <b>9</b>        | <b>1.00</b> | <b>8,700.12</b>   |
| <b>OB34 - Veterinary Med La St Bd /DHH</b>   |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 4            | 0.00        | 75.00             | 4               | 0.00        | 75.00             |
| All Other Employees                          | 0          | 0.00        | 0.00              | 3            | 2.00        | 117,187.20        | 3               | 2.00        | 117,187.20        |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>7</b>     | <b>2.00</b> | <b>117,262.20</b> | <b>7</b>        | <b>2.00</b> | <b>117,262.20</b> |
| <b>OB35 - Dentistry La St Bd /DHH</b>        |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 12           | 0.00        | 1,650.00          | 12              | 0.00        | 1,650.00          |
| All Other Employees                          | 4          | 4.00        | 162,760.00        | 4            | 2.00        | 219,303.20        | 8               | 6.00        | 382,063.20        |
| <b>Personnel Area Total</b>                  | <b>4</b>   | <b>4.00</b> | <b>162,760.00</b> | <b>16</b>    | <b>2.00</b> | <b>220,953.20</b> | <b>20</b>       | <b>6.00</b> | <b>383,713.20</b> |
| <b>OB36 - Wholesale Drug Dist Bd /DHH</b>    |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00              | 6            | 0.00        | 450.00            | 6               | 0.00        | 450.00            |
| All Other Employees                          | 1          | 0.00        | 27,040.00         | 3            | 2.00        | 133,075.08        | 4               | 2.00        | 160,115.08        |
| <b>Personnel Area Total</b>                  | <b>1</b>   | <b>0.00</b> | <b>27,040.00</b>  | <b>9</b>     | <b>2.00</b> | <b>133,525.08</b> | <b>10</b>       | <b>2.00</b> | <b>160,565.08</b> |
| <b>OB38 - Lic Prof Counslrs Bd Exam /DHH</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00              | 2            | 2.00        | 56,160.00         | 2               | 2.00        | 56,160.00         |
| Board Members                                | 0          | 0.00        | 0.00              | 9            | 0.00        | 0.00              | 9               | 0.00        | 0.00              |
| All Other Employees                          | 1          | 0.00        | 26,000.00         | 4            | 2.00        | 104,008.00        | 5               | 2.00        | 130,008.00        |
| <b>Personnel Area Total</b>                  | <b>1</b>   | <b>0.00</b> | <b>26,000.00</b>  | <b>15</b>    | <b>4.00</b> | <b>160,168.00</b> | <b>16</b>       | <b>4.00</b> | <b>186,168.00</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DHH**

*Non-Appropriated Agencies*

|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OB39 - Psychologists Bd of Exam/DHH</b> |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00              | 4            | 0.00        | 300.00            | 4               | 0.00         | 300.00              |
| All Other Employees                        | 0          | 0.00         | 0.00              | 2            | 1.00        | 70,067.00         | 2               | 1.00         | 70,067.00           |
| <b>Personnel Area Total</b>                | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>6</b>     | <b>1.00</b> | <b>70,367.00</b>  | <b>6</b>        | <b>1.00</b>  | <b>70,367.00</b>    |
| <b>OB40 - Optometry Exam La St Bd /DHH</b> |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00              | 5            | 0.00        | 1,650.00          | 5               | 0.00         | 1,650.00            |
| All Other Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| <b>Personnel Area Total</b>                | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>5</b>     | <b>0.00</b> | <b>1,650.00</b>   | <b>5</b>        | <b>0.00</b>  | <b>1,650.00</b>     |
| <b>OB41 - Pharmacy La Bd Of /DHH</b>       |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00              | 2            | 1.00        | 15,080.00         | 2               | 1.00         | 15,080.00           |
| Board Members                              | 0          | 0.00         | 0.00              | 17           | 0.00        | 1,200.00          | 17              | 0.00         | 1,200.00            |
| All Other Employees                        | 15         | 15.00        | 941,957.68        | 3            | 3.00        | 326,499.94        | 18              | 18.00        | 1,268,457.62        |
| <b>Personnel Area Total</b>                | <b>15</b>  | <b>15.00</b> | <b>941,957.68</b> | <b>22</b>    | <b>4.00</b> | <b>342,779.94</b> | <b>37</b>       | <b>19.00</b> | <b>1,284,737.62</b> |
| <b>OB48 - Social Work Exam La Bd /DHH</b>  |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00              | 1            | 0.50        | 7,540.00          | 1               | 0.50         | 7,540.00            |
| Board Members                              | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                        | 1          | 1.00         | 34,860.80         | 3            | 0.55        | 20,664.80         | 4               | 1.55         | 55,525.60           |
| <b>Personnel Area Total</b>                | <b>1</b>   | <b>1.00</b>  | <b>34,860.80</b>  | <b>8</b>     | <b>1.05</b> | <b>28,204.80</b>  | <b>9</b>        | <b>2.05</b>  | <b>63,065.60</b>    |
| <b>OB52 - Electrolysis Exam Bd /DHH</b>    |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00              | 1            | 0.00        | 50.00             | 1               | 0.00         | 50.00               |
| All Other Employees                        | 0          | 0.00         | 0.00              | 2            | 0.00        | 100.00            | 2               | 0.00         | 100.00              |
| <b>Personnel Area Total</b>                | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>3</b>     | <b>0.00</b> | <b>150.00</b>     | <b>3</b>        | <b>0.00</b>  | <b>150.00</b>       |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DHH**

*Non-Appropriated Agencies*

|   | CLASSIFIED |             |                 | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|---|------------|-------------|-----------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OB53 - Sanitaricians La St Bd Exam /DHH</b>  |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00            | 5            | 0.00        | 500.00            | 5               | 0.00        | 500.00            |
| All Other Employees                             | 0          | 0.00        | 0.00            | 2            | 0.09        | 18,820.00         | 2               | 0.09        | 18,820.00         |
| <b>Personnel Area Total</b>                     | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>7</b>     | <b>0.09</b> | <b>19,320.00</b>  | <b>7</b>        | <b>0.09</b> | <b>19,320.00</b>  |
| <b>OB54 - Speech Path Bd Exam /DHH</b>          |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00            | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                             | 0          | 0.00        | 0.00            | 5            | 2.00        | 66,753.70         | 5               | 2.00        | 66,753.70         |
| <b>Personnel Area Total</b>                     | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>9</b>     | <b>2.00</b> | <b>66,753.70</b>  | <b>9</b>        | <b>2.00</b> | <b>66,753.70</b>  |
| <b>OB61 - Diet &amp; Nutrition Bd Exam /DHH</b> |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00            | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                             | 0          | 0.00        | 0.00            | 4            | 2.00        | 37,211.20         | 4               | 2.00        | 37,211.20         |
| <b>Personnel Area Total</b>                     | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>8</b>     | <b>2.00</b> | <b>37,211.20</b>  | <b>8</b>        | <b>2.00</b> | <b>37,211.20</b>  |
| <b>OB64 - Massage Ther La Bd Exam /DHH</b>      |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00            | 5            | 0.00        | 250.00            | 5               | 0.00        | 250.00            |
| All Other Employees                             | 0          | 0.00        | 0.00            | 5            | 3.00        | 157,975.00        | 5               | 3.00        | 157,975.00        |
| <b>Personnel Area Total</b>                     | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>10</b>    | <b>3.00</b> | <b>158,225.00</b> | <b>10</b>       | <b>3.00</b> | <b>158,225.00</b> |
| <b>OB84 - LA Board of Behavior Analysts</b>     |            |             |                 |              |             |                   |                 |             |                   |
| Education Employees                             | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                               | 0          | 0.00        | 0.00            | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                   | 0          | 0.00        | 0.00            | 6            | 0.00        | 0.00              | 6               | 0.00        | 0.00              |
| All Other Employees                             | 0          | 0.00        | 0.00            | 3            | 0.70        | 28,558.40         | 3               | 0.70        | 28,558.40         |
| <b>Personnel Area Total</b>                     | <b>0</b>   | <b>0.00</b> | <b>0.00</b>     | <b>9</b>     | <b>0.70</b> | <b>28,558.40</b>  | <b>9</b>        | <b>0.70</b> | <b>28,558.40</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DHH**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                     | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|---------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE     | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>Non-Appropriated Totals</b>                |                   |               |                     |                     |              |                     |                        |               |                      |
| Education Employees                           | 0                 | 0.00          | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                             | 0                 | 0.00          | 0.00                | 8                   | 6.00         | 142,220.00          | 8                      | 6.00          | 142,220.00           |
| Board Members                                 | 0                 | 0.00          | 0.00                | 166                 | 0.00         | 11,302.04           | 166                    | 0.00          | 11,302.04            |
| All Other Employees                           | 136               | 129.00        | 7,212,219.86        | 79                  | 38.44        | 2,884,029.86        | 215                    | 167.44        | 10,096,249.72        |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>136</b>        | <b>129.00</b> | <b>7,212,219.86</b> | <b>253</b>          | <b>44.44</b> | <b>3,037,551.90</b> | <b>389</b>             | <b>173.44</b> | <b>10,249,771.76</b> |

**DHH TOTALS**

|                          |              |                 |                       |            |               |                      |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 46         | 25.00         | 489,736.00           | 46           | 25.00           | 489,736.00            |
| Board Members            | 0            | 0.00            | 0.00                  | 166        | 0.00          | 11,302.04            | 166          | 0.00            | 11,302.04             |
| All Other Employees      | 7,016        | 6,753.58        | 326,802,369.33        | 527        | 175.11        | 38,487,946.26        | 7,543        | 6,928.69        | 365,290,315.59        |
| <b>DEPARTMENT TOTALS</b> | <b>7,016</b> | <b>6,753.58</b> | <b>326,802,369.33</b> | <b>739</b> | <b>200.11</b> | <b>38,988,984.30</b> | <b>7,755</b> | <b>6,953.69</b> | <b>365,791,353.63</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DCFS**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |                 |                       |
|--|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
|  | # EMP             | # FTE           | ANNUAL PAY RATE       | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE           | ANNUAL PAY RATE       |
| <b>0360 - DCFS-Off of Children &amp; Family Services</b> |                   |                 |                       |                     |              |                     |                        |                 |                       |
| Education Employees                                      | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| Student Employees  | 0                 | 0.00            | 0.00                  | 19                  | 9.50         | 205,868.00          | 19                     | 9.50            | 205,868.00            |
| Board Members  | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| All Other Employees                                      | 3,576             | 3,500.00        | 154,361,358.32        | 62                  | 17.00        | 3,330,606.50        | 3,638                  | 3,517.00        | 157,691,964.82        |
| <b>Personnel Area Total</b>                              | <b>3,576</b>      | <b>3,500.00</b> | <b>154,361,358.32</b> | <b>81</b>           | <b>26.50</b> | <b>3,536,474.50</b> | <b>3,657</b>           | <b>3,526.50</b> | <b>157,897,832.82</b> |

**Appropriated Totals**

|   |              |                 |                       |           |              |                     |              |                 |                       |
|---|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees                       | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 19        | 9.50         | 205,868.00          | 19           | 9.50            | 205,868.00            |
| Board Members                             | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| All Other Employees                       | 3,576        | 3,500.00        | 154,361,358.32        | 62        | 17.00        | 3,330,606.50        | 3,638        | 3,517.00        | 157,691,964.82        |
| <b>Appropriated Personnel Area Totals</b> | <b>3,576</b> | <b>3,500.00</b> | <b>154,361,358.32</b> | <b>81</b> | <b>26.50</b> | <b>3,536,474.50</b> | <b>3,657</b> | <b>3,526.50</b> | <b>157,897,832.82</b> |

**DCFS TOTALS**

|                          |              |                 |                       |           |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 19        | 9.50         | 205,868.00          | 19           | 9.50            | 205,868.00            |
| Board Members            | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| All Other Employees      | 3,576        | 3,500.00        | 154,361,358.32        | 62        | 17.00        | 3,330,606.50        | 3,638        | 3,517.00        | 157,691,964.82        |
| <b>DEPARTMENT TOTALS</b> | <b>3,576</b> | <b>3,500.00</b> | <b>154,361,358.32</b> | <b>81</b> | <b>26.50</b> | <b>3,536,474.50</b> | <b>3,657</b> | <b>3,526.50</b> | <b>157,897,832.82</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DNR**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0431 - DNR-Office of the Secretary</b>    |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 5            | 2.50         | 47,840.00           | 5               | 2.50          | 47,840.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 51         | 49.00         | 3,419,936.78         | 8            | 7.00         | 727,184.64          | 59              | 56.00         | 4,147,121.42         |
| <b>Personnel Area Total</b>                  | <b>51</b>  | <b>49.00</b>  | <b>3,419,936.78</b>  | <b>13</b>    | <b>9.50</b>  | <b>775,024.64</b>   | <b>64</b>       | <b>58.50</b>  | <b>4,194,961.42</b>  |
| <b>0432 - DNR-Office of Conservation</b>     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 5            | 2.50         | 45,760.00           | 5               | 2.50          | 45,760.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 162        | 162.00        | 9,104,593.16         | 1            | 1.00         | 103,563.20          | 163             | 163.00        | 9,208,156.36         |
| <b>Personnel Area Total</b>                  | <b>162</b> | <b>162.00</b> | <b>9,104,593.16</b>  | <b>6</b>     | <b>3.50</b>  | <b>149,323.20</b>   | <b>168</b>      | <b>165.50</b> | <b>9,253,916.36</b>  |
| <b>0434 - DNR-Off of Mineral Resources</b>   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 9            | 0.00         | 675.00              | 9               | 0.00          | 675.00               |
| All Other Employees                          | 57         | 57.00         | 3,450,457.92         | 0            | 0.00         | 0.00                | 57              | 57.00         | 3,450,457.92         |
| <b>Personnel Area Total</b>                  | <b>57</b>  | <b>57.00</b>  | <b>3,450,457.92</b>  | <b>9</b>     | <b>0.00</b>  | <b>675.00</b>       | <b>66</b>       | <b>57.00</b>  | <b>3,451,132.92</b>  |
| <b>0435 - DNR-Off of Coastal Restoration</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 46         | 45.00         | 2,885,594.40         | 1            | 1.00         | 109,140.20          | 47              | 46.00         | 2,994,734.60         |
| <b>Personnel Area Total</b>                  | <b>46</b>  | <b>45.00</b>  | <b>2,885,594.40</b>  | <b>1</b>     | <b>1.00</b>  | <b>109,140.20</b>   | <b>47</b>       | <b>46.00</b>  | <b>2,994,734.60</b>  |
| <b>Appropriated Totals</b>                   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 10           | 5.00         | 93,600.00           | 10              | 5.00          | 93,600.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 9            | 0.00         | 675.00              | 9               | 0.00          | 675.00               |
| All Other Employees                          | 316        | 313.00        | 18,860,582.26        | 10           | 9.00         | 939,888.04          | 326             | 322.00        | 19,800,470.30        |
| <b>Appropriated Personnel Area Totals</b>    | <b>316</b> | <b>313.00</b> | <b>18,860,582.26</b> | <b>29</b>    | <b>14.00</b> | <b>1,034,163.04</b> | <b>345</b>      | <b>327.00</b> | <b>19,894,745.30</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DNR**

*Appropriated Agencies*

|                          | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                          | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>DNR TOTALS</b>        |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees      | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees        | 0                 | 0.00          | 0.00                   | 10                  | 5.00         | 93,600.00              | 10                     | 5.00          | 93,600.00              |
| Board Members            | 0                 | 0.00          | 0.00                   | 9                   | 0.00         | 675.00                 | 9                      | 0.00          | 675.00                 |
| All Other Employees      | 316               | 313.00        | 18,860,582.26          | 10                  | 9.00         | 939,888.04             | 326                    | 322.00        | 19,800,470.30          |
| <b>DEPARTMENT TOTALS</b> | <b>316</b>        | <b>313.00</b> | <b>18,860,582.26</b>   | <b>29</b>           | <b>14.00</b> | <b>1,034,163.04</b>    | <b>345</b>             | <b>327.00</b> | <b>19,894,745.30</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**REVENUE**

*Appropriated Agencies*

|                                     | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|-------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                     | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0440 - DOR-Office of Revenue</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                   | 0                 | 0.00          | 0.00                   | 6                   | 3.70         | 95,940.00              | 6                      | 3.70          | 95,940.00              |
| Board Members                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                 | 751               | 708.00        | 39,110,021.60          | 57                  | 12.00        | 2,400,764.86           | 808                    | 720.00        | 41,510,786.46          |
| <b>Personnel Area Total</b>         | <b>751</b>        | <b>708.00</b> | <b>39,110,021.60</b>   | <b>63</b>           | <b>15.70</b> | <b>2,496,704.86</b>    | <b>814</b>             | <b>723.70</b> | <b>41,606,726.46</b>   |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 6         | 3.70         | 95,940.00           | 6          | 3.70          | 95,940.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 751        | 708.00        | 39,110,021.60        | 57        | 12.00        | 2,400,764.86        | 808        | 720.00        | 41,510,786.46        |
| <b>Appropriated Personnel Area Totals</b> | <b>751</b> | <b>708.00</b> | <b>39,110,021.60</b> | <b>63</b> | <b>15.70</b> | <b>2,496,704.86</b> | <b>814</b> | <b>723.70</b> | <b>41,606,726.46</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**REVENUE**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |             |                   | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |             |                   |
|--|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
|  | # EMP             | # FTE       | ANNUAL PAY RATE   | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE       | ANNUAL PAY RATE   |
| <b>0A40 - Tax Free Shopping Commission</b> |                   |             |                   |                     |             |                   |                        |             |                   |
| Education Employees                        | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees                          | 0                 | 0.00        | 0.00              | 2                   | 0.00        | 17,149.60         | 2                      | 0.00        | 17,149.60         |
| Board Members                              | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| All Other Employees                        | 13                | 3.00        | 301,288.78        | 2                   | 2.00        | 125,632.00        | 15                     | 5.00        | 426,920.78        |
| <b>Personnel Area Total</b>                | <b>13</b>         | <b>3.00</b> | <b>301,288.78</b> | <b>4</b>            | <b>2.00</b> | <b>142,781.60</b> | <b>17</b>              | <b>5.00</b> | <b>444,070.38</b> |

**Non-Appropriated Totals**

|   |           |             |                   |          |             |                   |           |             |                   |
|---|-----------|-------------|-------------------|----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees                           | 0         | 0.00        | 0.00              | 0        | 0.00        | 0.00              | 0         | 0.00        | 0.00              |
| Student Employees                             | 0         | 0.00        | 0.00              | 2        | 0.00        | 17,149.60         | 2         | 0.00        | 17,149.60         |
| Board Members                                 | 0         | 0.00        | 0.00              | 0        | 0.00        | 0.00              | 0         | 0.00        | 0.00              |
| All Other Employees                           | 13        | 3.00        | 301,288.78        | 2        | 2.00        | 125,632.00        | 15        | 5.00        | 426,920.78        |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>13</b> | <b>3.00</b> | <b>301,288.78</b> | <b>4</b> | <b>2.00</b> | <b>142,781.60</b> | <b>17</b> | <b>5.00</b> | <b>444,070.38</b> |

**REVENUE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 8         | 3.70         | 113,089.60          | 8          | 3.70          | 113,089.60           |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 764        | 711.00        | 39,411,310.38        | 59        | 14.00        | 2,526,396.86        | 823        | 725.00        | 41,937,707.24        |
| <b>DEPARTMENT TOTALS</b> | <b>764</b> | <b>711.00</b> | <b>39,411,310.38</b> | <b>67</b> | <b>17.70</b> | <b>2,639,486.46</b> | <b>831</b> | <b>728.70</b> | <b>42,050,796.84</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DEQ**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                   | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0850 - DEQ-Office of the Secretary</b>  |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 80         | 77.00         | 4,839,837.60         | 7            | 7.00         | 690,982.76        | 87              | 84.00         | 5,530,820.36         |
| <b>Personnel Area Total</b>                | <b>80</b>  | <b>77.00</b>  | <b>4,839,837.60</b>  | <b>7</b>     | <b>7.00</b>  | <b>690,982.76</b> | <b>87</b>       | <b>84.00</b>  | <b>5,530,820.36</b>  |
| <b>0851 - DEQ-Environmental Compliance</b> |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 353        | 353.00        | 18,933,555.16        | 0            | 0.00         | 0.00              | 353             | 353.00        | 18,933,555.16        |
| <b>Personnel Area Total</b>                | <b>353</b> | <b>353.00</b> | <b>18,933,555.16</b> | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>       | <b>353</b>      | <b>353.00</b> | <b>18,933,555.16</b> |
| <b>0852 - DEQ-Environmental Services</b>   |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 177        | 177.00        | 10,179,603.20        | 0            | 0.00         | 0.00              | 177             | 177.00        | 10,179,603.20        |
| <b>Personnel Area Total</b>                | <b>177</b> | <b>177.00</b> | <b>10,179,603.20</b> | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>       | <b>177</b>      | <b>177.00</b> | <b>10,179,603.20</b> |
| <b>0855 - DEQ-Off of Mgt &amp; Finance</b> |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 10           | 5.00         | 91,520.00         | 10              | 5.00          | 91,520.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 57         | 46.00         | 2,676,024.00         | 0            | 0.00         | 0.00              | 57              | 46.00         | 2,676,024.00         |
| <b>Personnel Area Total</b>                | <b>57</b>  | <b>46.00</b>  | <b>2,676,024.00</b>  | <b>10</b>    | <b>5.00</b>  | <b>91,520.00</b>  | <b>67</b>       | <b>51.00</b>  | <b>2,767,544.00</b>  |
| <b>Appropriated Totals</b>                 |            |               |                      |              |              |                   |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 10           | 5.00         | 91,520.00         | 10              | 5.00          | 91,520.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 667        | 653.00        | 36,629,019.96        | 7            | 7.00         | 690,982.76        | 674             | 660.00        | 37,320,002.72        |
| <b>Appropriated Personnel Area Totals</b>  | <b>667</b> | <b>653.00</b> | <b>36,629,019.96</b> | <b>17</b>    | <b>12.00</b> | <b>782,502.76</b> | <b>684</b>      | <b>665.00</b> | <b>37,411,522.72</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**DEQ**

*Appropriated Agencies*

|                          | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                          | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>DEQ TOTALS</b>        |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees      | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees        | 0                 | 0.00          | 0.00                   | 10                  | 5.00         | 91,520.00              | 10                     | 5.00          | 91,520.00              |
| Board Members            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees      | 667               | 653.00        | 36,629,019.96          | 7                   | 7.00         | 690,982.76             | 674                    | 660.00        | 37,320,002.72          |
| <b>DEPARTMENT TOTALS</b> | <b>667</b>        | <b>653.00</b> | <b>36,629,019.96</b>   | <b>17</b>           | <b>12.00</b> | <b>782,502.76</b>      | <b>684</b>             | <b>665.00</b> | <b>37,411,522.72</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**LWC**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0474 - LWC-Workforce Support &amp; Training</b> |                   |               |                        |                     |              |                        |                        |                 |                        |
| Education Employees                                | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                                  | 0                 | 0.00          | 0.00                   | 32                  | 18.75        | 335,920.00             | 32                     | 18.75           | 335,920.00             |
| Board Members                                      | 0                 | 0.00          | 0.00                   | 5                   | 0.00         | 450.00                 | 5                      | 0.00            | 450.00                 |
| All Other Employees                                | 1,023             | 979.00        | 45,983,880.23          | 14                  | 11.00        | 1,395,644.90           | 1,037                  | 990.00          | 47,379,525.13          |
| <b>Personnel Area Total</b>                        | <b>1,023</b>      | <b>979.00</b> | <b>45,983,880.23</b>   | <b>51</b>           | <b>29.75</b> | <b>1,732,014.90</b>    | <b>1,074</b>           | <b>1,008.75</b> | <b>47,715,895.13</b>   |

**Appropriated Totals**

|   |              |               |                      |           |              |                     |              |                 |                      |
|---|--------------|---------------|----------------------|-----------|--------------|---------------------|--------------|-----------------|----------------------|
| Education Employees                       | 0            | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                 |
| Student Employees                         | 0            | 0.00          | 0.00                 | 32        | 18.75        | 335,920.00          | 32           | 18.75           | 335,920.00           |
| Board Members                             | 0            | 0.00          | 0.00                 | 5         | 0.00         | 450.00              | 5            | 0.00            | 450.00               |
| All Other Employees                       | 1,023        | 979.00        | 45,983,880.23        | 14        | 11.00        | 1,395,644.90        | 1,037        | 990.00          | 47,379,525.13        |
| <b>Appropriated Personnel Area Totals</b> | <b>1,023</b> | <b>979.00</b> | <b>45,983,880.23</b> | <b>51</b> | <b>29.75</b> | <b>1,732,014.90</b> | <b>1,074</b> | <b>1,008.75</b> | <b>47,715,895.13</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**LWC**

*Non-Appropriated Agencies*

|   | CLASSIFIED   |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|---|--------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|   | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0A50 - LWC-Boards &amp; Commissions</b>    |              |               |                      |              |              |                     |                 |                 |                      |
| Education Employees                           | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                             | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                 | 0            | 0.00          | 0.00                 | 7            | 0.00         | 70.00               | 7               | 0.00            | 70.00                |
| All Other Employees                           | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                   | <b>0</b>     | <b>0.00</b>   | <b>0.00</b>          | <b>7</b>     | <b>0.00</b>  | <b>70.00</b>        | <b>7</b>        | <b>0.00</b>     | <b>70.00</b>         |
| <b>0B16 - Plumbing La St Bd /LWC</b>          |              |               |                      |              |              |                     |                 |                 |                      |
| Education Employees                           | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                             | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                 | 0            | 0.00          | 0.00                 | 8            | 0.00         | 600.00              | 8               | 0.00            | 600.00               |
| All Other Employees                           | 3            | 3.00          | 93,912.00            | 11           | 2.79         | 199,067.85          | 14              | 5.79            | 292,979.85           |
| <b>Personnel Area Total</b>                   | <b>3</b>     | <b>3.00</b>   | <b>93,912.00</b>     | <b>19</b>    | <b>2.79</b>  | <b>199,667.85</b>   | <b>22</b>       | <b>5.79</b>     | <b>293,579.85</b>    |
| <b>0B46 - Barber Examiners Board /DOL</b>     |              |               |                      |              |              |                     |                 |                 |                      |
| Education Employees                           | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                             | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                 | 0            | 0.00          | 0.00                 | 4            | 0.00         | 500.00              | 4               | 0.00            | 500.00               |
| All Other Employees                           | 4            | 3.00          | 133,844.10           | 1            | 1.00         | 53,041.82           | 5               | 4.00            | 186,885.92           |
| <b>Personnel Area Total</b>                   | <b>4</b>     | <b>3.00</b>   | <b>133,844.10</b>    | <b>5</b>     | <b>1.00</b>  | <b>53,541.82</b>    | <b>9</b>        | <b>4.00</b>     | <b>187,385.92</b>    |
| <b>Non-Appropriated Totals</b>                |              |               |                      |              |              |                     |                 |                 |                      |
| Education Employees                           | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                             | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                 | 0            | 0.00          | 0.00                 | 19           | 0.00         | 1,170.00            | 19              | 0.00            | 1,170.00             |
| All Other Employees                           | 7            | 6.00          | 227,756.10           | 12           | 3.79         | 252,109.67          | 19              | 9.79            | 479,865.77           |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>7</b>     | <b>6.00</b>   | <b>227,756.10</b>    | <b>31</b>    | <b>3.79</b>  | <b>253,279.67</b>   | <b>38</b>       | <b>9.79</b>     | <b>481,035.77</b>    |
| <b>LWC TOTALS</b>                             |              |               |                      |              |              |                     |                 |                 |                      |
| Education Employees                           | 0            | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                             | 0            | 0.00          | 0.00                 | 32           | 18.75        | 335,920.00          | 32              | 18.75           | 335,920.00           |
| Board Members                                 | 0            | 0.00          | 0.00                 | 24           | 0.00         | 1,620.00            | 24              | 0.00            | 1,620.00             |
| All Other Employees                           | 1,030        | 985.00        | 46,211,636.33        | 26           | 14.79        | 1,647,754.57        | 1,056           | 999.79          | 47,859,390.90        |
| <b>DEPARTMENT TOTALS</b>                      | <b>1,030</b> | <b>985.00</b> | <b>46,211,636.33</b> | <b>82</b>    | <b>33.54</b> | <b>1,985,294.57</b> | <b>1,112</b>    | <b>1,018.54</b> | <b>48,196,930.90</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**WILDLIFE & FISHERIES**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0511 - WLF-Off of Mgt &amp; Finance</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 3            | 1.50         | 22,921.60           | 3               | 1.50          | 22,921.60            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 39         | 37.00         | 1,830,348.00         | 1            | 1.00         | 97,344.00           | 40              | 38.00         | 1,927,692.00         |
| <b>Personnel Area Total</b>                | <b>39</b>  | <b>37.00</b>  | <b>1,830,348.00</b>  | <b>4</b>     | <b>2.50</b>  | <b>120,265.60</b>   | <b>43</b>       | <b>39.50</b>  | <b>1,950,613.60</b>  |
| <b>0512 - WLF-Off of Secretary</b>         |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 3            | 1.50         | 26,093.60           | 3               | 1.50          | 26,093.60            |
| Board Members                              | 0          | 0.00          | 0.00                 | 5            | 0.00         | 0.00                | 5               | 0.00          | 0.00                 |
| All Other Employees                        | 246        | 244.00        | 14,481,755.96        | 2            | 2.00         | 196,123.20          | 248             | 246.00        | 14,677,879.16        |
| <b>Personnel Area Total</b>                | <b>246</b> | <b>244.00</b> | <b>14,481,755.96</b> | <b>10</b>    | <b>3.50</b>  | <b>222,216.80</b>   | <b>256</b>      | <b>247.50</b> | <b>14,703,972.76</b> |
| <b>0513 - WLF-Office of Wildlife</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 26           | 13.50        | 204,796.80          | 26              | 13.50         | 204,796.80           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 288        | 266.00        | 13,790,631.92        | 8            | 5.00         | 550,227.60          | 296             | 271.00        | 14,340,859.52        |
| <b>Personnel Area Total</b>                | <b>288</b> | <b>266.00</b> | <b>13,790,631.92</b> | <b>34</b>    | <b>18.50</b> | <b>755,024.40</b>   | <b>322</b>      | <b>284.50</b> | <b>14,545,656.32</b> |
| <b>0514 - WLF-Office of Fisheries</b>      |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 12           | 6.00         | 93,340.00           | 12              | 6.00          | 93,340.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 286        | 286.00        | 14,322,482.46        | 3            | 1.00         | 176,996.04          | 289             | 287.00        | 14,499,478.50        |
| <b>Personnel Area Total</b>                | <b>286</b> | <b>286.00</b> | <b>14,322,482.46</b> | <b>15</b>    | <b>7.00</b>  | <b>270,336.04</b>   | <b>301</b>      | <b>293.00</b> | <b>14,592,818.50</b> |
| <b>Appropriated Totals</b>                 |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 44           | 22.50        | 347,152.00          | 44              | 22.50         | 347,152.00           |
| Board Members                              | 0          | 0.00          | 0.00                 | 5            | 0.00         | 0.00                | 5               | 0.00          | 0.00                 |
| All Other Employees                        | 859        | 833.00        | 44,425,218.34        | 14           | 9.00         | 1,020,690.84        | 873             | 842.00        | 45,445,909.18        |
| <b>Appropriated Personnel Area Totals</b>  | <b>859</b> | <b>833.00</b> | <b>44,425,218.34</b> | <b>63</b>    | <b>31.50</b> | <b>1,367,842.84</b> | <b>922</b>      | <b>864.50</b> | <b>45,793,061.18</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**WILDLIFE & FISHERIES**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>WILDLIFE &amp; FISHERIES TOTALS</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                    | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                      | 0                 | 0.00          | 0.00                   | 44                  | 22.50        | 347,152.00             | 44                     | 22.50         | 347,152.00             |
| Board Members                          | 0                 | 0.00          | 0.00                   | 5                   | 0.00         | 0.00                   | 5                      | 0.00          | 0.00                   |
| All Other Employees                    | 859               | 833.00        | 44,425,218.34          | 14                  | 9.00         | 1,020,690.84           | 873                    | 842.00        | 45,445,909.18          |
| <b>DEPARTMENT TOTALS</b>               | <b>859</b>        | <b>833.00</b> | <b>44,425,218.34</b>   | <b>63</b>           | <b>31.50</b> | <b>1,367,842.84</b>    | <b>922</b>             | <b>864.50</b> | <b>45,793,061.18</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**SCS AGENCIES**

*Appropriated Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0560 - CS-State Civil Service</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                            | 0          | 0.00         | 0.00                | 7            | 0.00        | 525.00            | 7               | 0.00         | 525.00              |
| All Other Employees                      | 90         | 89.00        | 5,688,538.44        | 46           | 0.00        | 450,756.80        | 136             | 89.00        | 6,139,295.24        |
| <b>Personnel Area Total</b>              | <b>90</b>  | <b>89.00</b> | <b>5,688,538.44</b> | <b>53</b>    | <b>0.00</b> | <b>451,281.80</b> | <b>143</b>      | <b>89.00</b> | <b>6,139,820.24</b> |
| <b>0561 - CS-Municipal Fire Police</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                      | 19         | 19.00        | 1,150,780.80        | 0            | 0.00        | 0.00              | 19              | 19.00        | 1,150,780.80        |
| <b>Personnel Area Total</b>              | <b>19</b>  | <b>19.00</b> | <b>1,150,780.80</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>19</b>       | <b>19.00</b> | <b>1,150,780.80</b> |
| <b>0562 - CS-Ethics Administration</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                            | 0          | 0.00         | 0.00                | 10           | 0.00        | 1,500.00          | 10              | 0.00         | 1,500.00            |
| All Other Employees                      | 41         | 40.00        | 2,251,578.16        | 0            | 0.00        | 0.00              | 41              | 40.00        | 2,251,578.16        |
| <b>Personnel Area Total</b>              | <b>41</b>  | <b>40.00</b> | <b>2,251,578.16</b> | <b>10</b>    | <b>0.00</b> | <b>1,500.00</b>   | <b>51</b>       | <b>40.00</b> | <b>2,253,078.16</b> |
| <b>0563 - CS-State Police Commission</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                            | 0          | 0.00         | 0.00                | 7            | 0.00        | 525.00            | 7               | 0.00         | 525.00              |
| All Other Employees                      | 0          | 0.00         | 0.00                | 2            | 2.00        | 184,600.00        | 2               | 2.00         | 184,600.00          |
| <b>Personnel Area Total</b>              | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>9</b>     | <b>2.00</b> | <b>185,125.00</b> | <b>9</b>        | <b>2.00</b>  | <b>185,125.00</b>   |
| <b>0565 - CS-Board of Tax Appeals</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                      | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                            | 0          | 0.00         | 0.00                | 4            | 3.00        | 608.00            | 4               | 3.00         | 608.00              |
| All Other Employees                      | 3          | 3.00         | 118,851.20          | 4            | 4.00        | 198,889.60        | 7               | 7.00         | 317,740.80          |
| <b>Personnel Area Total</b>              | <b>3</b>   | <b>3.00</b>  | <b>118,851.20</b>   | <b>8</b>     | <b>7.00</b> | <b>199,497.60</b> | <b>11</b>       | <b>10.00</b> | <b>318,348.80</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**SCS AGENCIES**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>Appropriated Totals</b>                |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                             | 0                 | 0.00          | 0.00                   | 28                  | 3.00         | 3,158.00               | 28                     | 3.00          | 3,158.00               |
| All Other Employees                       | 153               | 151.00        | 9,209,748.60           | 52                  | 6.00         | 834,246.40             | 205                    | 157.00        | 10,043,995.00          |
| <b>Appropriated Personnel Area Totals</b> | <b>153</b>        | <b>151.00</b> | <b>9,209,748.60</b>    | <b>80</b>           | <b>9.00</b>  | <b>837,404.40</b>      | <b>233</b>             | <b>160.00</b> | <b>10,047,153.00</b>   |

**SCS AGENCIES TOTALS**

|                          |            |               |                     |           |             |                   |            |               |                      |
|--------------------------|------------|---------------|---------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Board Members            | 0          | 0.00          | 0.00                | 28        | 3.00        | 3,158.00          | 28         | 3.00          | 3,158.00             |
| All Other Employees      | 153        | 151.00        | 9,209,748.60        | 52        | 6.00        | 834,246.40        | 205        | 157.00        | 10,043,995.00        |
| <b>DEPARTMENT TOTALS</b> | <b>153</b> | <b>151.00</b> | <b>9,209,748.60</b> | <b>80</b> | <b>9.00</b> | <b>837,404.40</b> | <b>233</b> | <b>160.00</b> | <b>10,047,153.00</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |                 |                       | TOTAL EMPLOYEES |                 |                       |
|--|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0314 - Huey P Long Medical Center</b> |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 5            | 4.00            | 123,425.46           | 4            | 4.00            | 287,140.04            | 9               | 8.00            | 410,565.50            |
| Student Employees                        | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                            | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>5</b>     | <b>4.00</b>     | <b>123,425.46</b>    | <b>4</b>     | <b>4.00</b>     | <b>287,140.04</b>     | <b>9</b>        | <b>8.00</b>     | <b>410,565.50</b>     |
| <b>0600 - LSU-Board of Supervisors</b>   |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 0            | 0.00            | 0.00                 | 29           | 29.00           | 3,531,334.00          | 29              | 29.00           | 3,531,334.00          |
| Student Employees                        | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                            | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>0</b>     | <b>0.00</b>     | <b>0.00</b>          | <b>29</b>    | <b>29.00</b>    | <b>3,531,334.00</b>   | <b>29</b>       | <b>29.00</b>    | <b>3,531,334.00</b>   |
| <b>0601 - LSU A &amp; M College</b>      |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 1,165        | 1,151.93        | 41,088,486.40        | 4,571        | 3,759.69        | 289,699,040.40        | 5,736           | 4,911.62        | 330,787,526.80        |
| Student Employees                        | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                            | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>1,165</b> | <b>1,151.93</b> | <b>41,088,486.40</b> | <b>4,571</b> | <b>3,759.69</b> | <b>289,699,040.40</b> | <b>5,736</b>    | <b>4,911.62</b> | <b>330,787,526.80</b> |
| <b>0602 - LSU-Alexandria</b>             |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 53           | 53.00           | 1,393,080.00         | 230          | 175.29          | 7,686,530.00          | 283             | 228.29          | 9,079,610.00          |
| Student Employees                        | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                            | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>53</b>    | <b>53.00</b>    | <b>1,393,080.00</b>  | <b>230</b>   | <b>175.29</b>   | <b>7,686,530.00</b>   | <b>283</b>      | <b>228.29</b>   | <b>9,079,610.00</b>   |
| <b>0603 - University of New Orleans</b>  |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 176          | 175.55          | 5,918,653.00         | 783          | 700.71          | 44,071,357.35         | 959             | 876.26          | 49,990,010.35         |
| Student Employees                        | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                            | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>176</b>   | <b>175.55</b>   | <b>5,918,653.00</b>  | <b>783</b>   | <b>700.71</b>   | <b>44,071,357.35</b>  | <b>959</b>      | <b>876.26</b>   | <b>49,990,010.35</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HIGHER EDUCATION**

*Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |                 |                       | TOTAL EMPLOYEES |                 |                       |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0604 - LSU-Health Sciences Center NO</b> |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 470        | 463.68        | 15,755,788.80        | 1,724        | 1,556.17        | 135,836,988.77        | 2,194           | 2,019.85        | 151,592,777.57        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 64           | 32.00           | 616,512.00            | 64              | 32.00           | 616,512.00            |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>470</b> | <b>463.68</b> | <b>15,755,788.80</b> | <b>1,788</b> | <b>1,588.17</b> | <b>136,453,500.77</b> | <b>2,258</b>    | <b>2,051.85</b> | <b>152,209,289.57</b> |
| <b>0605 - LSU-Eunice</b>                    |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 58         | 56.70         | 1,523,995.20         | 143          | 111.88          | 4,850,566.00          | 201             | 168.58          | 6,374,561.20          |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>58</b>  | <b>56.70</b>  | <b>1,523,995.20</b>  | <b>143</b>   | <b>111.88</b>   | <b>4,850,566.00</b>   | <b>201</b>      | <b>168.58</b>   | <b>6,374,561.20</b>   |
| <b>0606 - LSU-Shreveport</b>                |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 79         | 77.50         | 2,155,046.70         | 225          | 222.88          | 12,287,519.02         | 304             | 300.38          | 14,442,565.72         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>79</b>  | <b>77.50</b>  | <b>2,155,046.70</b>  | <b>225</b>   | <b>222.88</b>   | <b>12,287,519.02</b>  | <b>304</b>      | <b>300.38</b>   | <b>14,442,565.72</b>  |
| <b>0607 - LSU-Agriculture Center</b>        |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 324        | 315.10        | 10,764,041.60        | 770          | 744.07          | 49,966,521.00         | 1,094           | 1,059.17        | 60,730,562.60         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>324</b> | <b>315.10</b> | <b>10,764,041.60</b> | <b>770</b>   | <b>744.07</b>   | <b>49,966,521.00</b>  | <b>1,094</b>    | <b>1,059.17</b> | <b>60,730,562.60</b>  |
| <b>0608 - LSU-Paul M Hebert Law Center</b>  |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 5          | 5.00          | 188,115.20           | 143          | 95.06           | 9,375,811.00          | 148             | 100.06          | 9,563,926.20          |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>5</b>   | <b>5.00</b>   | <b>188,115.20</b>    | <b>143</b>   | <b>95.06</b>    | <b>9,375,811.00</b>   | <b>148</b>      | <b>100.06</b>   | <b>9,563,926.20</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |                 |                      |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0609 - LSU-Pennington Biomedical Res</b>  |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                          | 56         | 55.09         | 1,965,766.40         | 335          | 302.11        | 23,315,216.00        | 391             | 357.20          | 25,280,982.40        |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>56</b>  | <b>55.09</b>  | <b>1,965,766.40</b>  | <b>335</b>   | <b>302.11</b> | <b>23,315,216.00</b> | <b>391</b>      | <b>357.20</b>   | <b>25,280,982.40</b> |
| <b>0611 - LSU-Health Sciences Ctr Shreve</b> |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                          | 356        | 354.30        | 12,898,667.93        | 1,002        | 941.00        | 80,063,081.25        | 1,358           | 1,295.30        | 92,961,749.18        |
| Student Employees                            | 0          | 0.00          | 0.00                 | 86           | 43.00         | 662,740.00           | 86              | 43.00           | 662,740.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>356</b> | <b>354.30</b> | <b>12,898,667.93</b> | <b>1,088</b> | <b>984.00</b> | <b>80,725,821.25</b> | <b>1,444</b>    | <b>1,338.30</b> | <b>93,624,489.18</b> |
| <b>0612 - Baton Rouge Community College</b>  |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                          | 63         | 60.00         | 1,786,584.54         | 640          | 407.00        | 29,524,183.22        | 703             | 467.00          | 31,310,767.76        |
| Student Employees                            | 0          | 0.00          | 0.00                 | 128          | 7.00          | 2,349,724.00         | 128             | 7.00            | 2,349,724.00         |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>63</b>  | <b>60.00</b>  | <b>1,786,584.54</b>  | <b>768</b>   | <b>414.00</b> | <b>31,873,907.22</b> | <b>831</b>      | <b>474.00</b>   | <b>33,660,491.76</b> |
| <b>0615 - SU Board of Supervisors</b>        |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                          | 15         | 15.00         | 546,062.00           | 33           | 33.00         | 2,914,200.52         | 48              | 48.00           | 3,460,262.52         |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>15</b>  | <b>15.00</b>  | <b>546,062.00</b>    | <b>33</b>    | <b>33.00</b>  | <b>2,914,200.52</b>  | <b>48</b>       | <b>48.00</b>    | <b>3,460,262.52</b>  |
| <b>0616 - SU A &amp; M College</b>           |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                          | 279        | 273.50        | 8,289,744.32         | 979          | 970.95        | 47,382,593.55        | 1,258           | 1,244.45        | 55,672,337.87        |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>279</b> | <b>273.50</b> | <b>8,289,744.32</b>  | <b>979</b>   | <b>970.95</b> | <b>47,382,593.55</b> | <b>1,258</b>    | <b>1,244.45</b> | <b>55,672,337.87</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0617 - SU New Orleans</b>                 |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 75         | 75.00         | 2,098,564.00        | 290          | 275.71        | 11,676,533.78        | 365             | 350.71        | 13,775,097.78        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>75</b>  | <b>75.00</b>  | <b>2,098,564.00</b> | <b>290</b>   | <b>275.71</b> | <b>11,676,533.78</b> | <b>365</b>      | <b>350.71</b> | <b>13,775,097.78</b> |
| <b>0618 - SU Shreveport</b>                  |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 52         | 52.00         | 1,355,264.82        | 307          | 245.01        | 9,509,523.00         | 359             | 297.01        | 10,864,787.82        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>52</b>  | <b>52.00</b>  | <b>1,355,264.82</b> | <b>307</b>   | <b>245.01</b> | <b>9,509,523.00</b>  | <b>359</b>      | <b>297.01</b> | <b>10,864,787.82</b> |
| <b>0620 - HED-Bd Supervisors U of La Sys</b> |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                | 14           | 14.00         | 1,554,707.70         | 14              | 14.00         | 1,554,707.70         |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 7            | 0.00          | 350.00               | 7               | 0.00          | 350.00               |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>21</b>    | <b>14.00</b>  | <b>1,555,057.70</b>  | <b>21</b>       | <b>14.00</b>  | <b>1,555,057.70</b>  |
| <b>0621 - Nicholls State University</b>      |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 196        | 196.00        | 5,237,748.82        | 276          | 212.00        | 11,667,499.06        | 472             | 408.00        | 16,905,247.88        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>196</b> | <b>196.00</b> | <b>5,237,748.82</b> | <b>276</b>   | <b>212.00</b> | <b>11,667,499.06</b> | <b>472</b>      | <b>408.00</b> | <b>16,905,247.88</b> |
| <b>0623 - Grambling State University</b>     |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 120        | 118.00        | 3,489,361.22        | 426          | 421.94        | 23,252,647.32        | 546             | 539.94        | 26,742,008.54        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>120</b> | <b>118.00</b> | <b>3,489,361.22</b> | <b>426</b>   | <b>421.94</b> | <b>23,252,647.32</b> | <b>546</b>      | <b>539.94</b> | <b>26,742,008.54</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HIGHER EDUCATION**

*Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |                 |                      |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0625 - La Tech University</b>            |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 296        | 294.00        | 8,133,542.56         | 759          | 714.16        | 43,752,574.80        | 1,055           | 1,008.16        | 51,886,117.36        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>296</b> | <b>294.00</b> | <b>8,133,542.56</b>  | <b>759</b>   | <b>714.16</b> | <b>43,752,574.80</b> | <b>1,055</b>    | <b>1,008.16</b> | <b>51,886,117.36</b> |
| <b>0627 - McNeese State University</b>      |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 170        | 169.25        | 4,672,532.02         | 465          | 451.68        | 25,214,576.32        | 635             | 620.93          | 29,887,108.34        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 205          | 0.00          | 708,807.84           | 205             | 0.00            | 708,807.84           |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>170</b> | <b>169.25</b> | <b>4,672,532.02</b>  | <b>670</b>   | <b>451.68</b> | <b>25,923,384.16</b> | <b>840</b>      | <b>620.93</b>   | <b>30,595,916.18</b> |
| <b>0629 - University of La-Monroe</b>       |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 205        | 202.35        | 6,072,155.66         | 837          | 688.07        | 38,429,333.90        | 1,042           | 890.42          | 44,501,489.56        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 3            | 0.30          | 11,648.00            | 3               | 0.30            | 11,648.00            |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>205</b> | <b>202.35</b> | <b>6,072,155.66</b>  | <b>840</b>   | <b>688.37</b> | <b>38,440,981.90</b> | <b>1,045</b>    | <b>890.72</b>   | <b>44,513,137.56</b> |
| <b>0631 - Northwestern State University</b> |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 168        | 167.50        | 5,148,582.40         | 591          | 559.05        | 30,498,060.66        | 759             | 726.55          | 35,646,643.06        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>168</b> | <b>167.50</b> | <b>5,148,582.40</b>  | <b>591</b>   | <b>559.05</b> | <b>30,498,060.66</b> | <b>759</b>      | <b>726.55</b>   | <b>35,646,643.06</b> |
| <b>0634 - Southeastern La University</b>    |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 376        | 369.98        | 10,601,888.96        | 970          | 823.33        | 47,599,639.83        | 1,346           | 1,193.31        | 58,201,528.79        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>376</b> | <b>369.98</b> | <b>10,601,888.96</b> | <b>970</b>   | <b>823.33</b> | <b>47,599,639.83</b> | <b>1,346</b>    | <b>1,193.31</b> | <b>58,201,528.79</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |                 |                      | TOTAL EMPLOYEES |                 |                      |
|--|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0640 - University of La-Lafayette</b>     |            |               |                      |              |                 |                      |                 |                 |                      |
| Education Employees                          | 601        | 560.00        | 19,814,322.80        | 1,346        | 1,125.86        | 77,526,658.78        | 1,947           | 1,685.86        | 97,340,981.58        |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>601</b> | <b>560.00</b> | <b>19,814,322.80</b> | <b>1,346</b> | <b>1,125.86</b> | <b>77,526,658.78</b> | <b>1,947</b>    | <b>1,685.86</b> | <b>97,340,981.58</b> |
| <b>0641 - Delgado Community College</b>      |            |               |                      |              |                 |                      |                 |                 |                      |
| Education Employees                          | 192        | 142.00        | 5,478,577.06         | 947          | 636.56          | 35,094,480.75        | 1,139           | 778.56          | 40,573,057.81        |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>192</b> | <b>142.00</b> | <b>5,478,577.06</b>  | <b>947</b>   | <b>636.56</b>   | <b>35,094,480.75</b> | <b>1,139</b>    | <b>778.56</b>   | <b>40,573,057.81</b> |
| <b>0643 - Nunez Community College</b>        |            |               |                      |              |                 |                      |                 |                 |                      |
| Education Employees                          | 18         | 18.00         | 503,511.84           | 213          | 76.50           | 4,772,839.78         | 231             | 94.50           | 5,276,351.62         |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>18</b>  | <b>18.00</b>  | <b>503,511.84</b>    | <b>213</b>   | <b>76.50</b>    | <b>4,772,839.78</b>  | <b>231</b>      | <b>94.50</b>    | <b>5,276,351.62</b>  |
| <b>0644 - Bossier Community College</b>      |            |               |                      |              |                 |                      |                 |                 |                      |
| Education Employees                          | 117        | 85.00         | 2,795,889.40         | 498          | 288.42          | 15,037,664.42        | 615             | 373.42          | 17,833,553.82        |
| Student Employees                            | 0          | 0.00          | 0.00                 | 64           | 24.00           | 19,192.50            | 64              | 24.00           | 19,192.50            |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>117</b> | <b>85.00</b>  | <b>2,795,889.40</b>  | <b>562</b>   | <b>312.42</b>   | <b>15,056,856.92</b> | <b>679</b>      | <b>397.42</b>   | <b>17,852,746.32</b> |
| <b>0661 - HED-Off Student Financial Asst</b> |            |               |                      |              |                 |                      |                 |                 |                      |
| Education Employees                          | 57         | 57.00         | 3,281,408.00         | 13           | 9.50            | 840,178.56           | 70              | 66.50           | 4,121,586.56         |
| Student Employees                            | 0          | 0.00          | 0.00                 | 5            | 2.50            | 44,928.00            | 5               | 2.50            | 44,928.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 9            | 0.00            | 450.00               | 9               | 0.00            | 450.00               |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>57</b>  | <b>57.00</b>  | <b>3,281,408.00</b>  | <b>27</b>    | <b>12.00</b>    | <b>885,556.56</b>    | <b>84</b>       | <b>69.00</b>    | <b>4,166,964.56</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |              |                   | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                     |
|--|------------|--------------|-------------------|--------------|---------------|---------------------|-----------------|---------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>0671 - HED-Board of Regents</b>               |            |              |                   |              |               |                     |                 |               |                     |
| Education Employees                              | 5          | 5.00         | 199,784.00        | 49           | 47.00         | 3,842,868.64        | 54              | 52.00         | 4,042,652.64        |
| Student Employees                                | 0          | 0.00         | 0.00              | 6            | 3.50          | 96,212.00           | 6               | 3.50          | 96,212.00           |
| Board Members                                    | 0          | 0.00         | 0.00              | 4            | 1.00          | 350,150.04          | 4               | 1.00          | 350,150.04          |
| All Other Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                      | <b>5</b>   | <b>5.00</b>  | <b>199,784.00</b> | <b>59</b>    | <b>51.50</b>  | <b>4,289,230.68</b> | <b>64</b>       | <b>56.50</b>  | <b>4,489,014.68</b> |
| <b>0674 - HED-La Univ Marine Consort</b>         |            |              |                   |              |               |                     |                 |               |                     |
| Education Employees                              | 0          | 0.00         | 0.00              | 86           | 85.00         | 3,642,297.10        | 86              | 85.00         | 3,642,297.10        |
| Student Employees                                | 0          | 0.00         | 0.00              | 1            | 1.00          | 21,424.00           | 1               | 1.00          | 21,424.00           |
| Board Members                                    | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>87</b>    | <b>86.00</b>  | <b>3,663,721.10</b> | <b>87</b>       | <b>86.00</b>  | <b>3,663,721.10</b> |
| <b>0730 - South Central LA Technical College</b> |            |              |                   |              |               |                     |                 |               |                     |
| Education Employees                              | 29         | 29.00        | 868,909.20        | 194          | 84.67         | 5,677,008.62        | 223             | 113.67        | 6,545,917.82        |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                      | <b>29</b>  | <b>29.00</b> | <b>868,909.20</b> | <b>194</b>   | <b>84.67</b>  | <b>5,677,008.62</b> | <b>223</b>      | <b>113.67</b> | <b>6,545,917.82</b> |
| <b>0731 - L.E.Fletcher Tech Comm College</b>     |            |              |                   |              |               |                     |                 |               |                     |
| Education Employees                              | 9          | 9.00         | 288,125.98        | 184          | 99.97         | 5,261,777.31        | 193             | 108.97        | 5,549,903.29        |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                      | <b>9</b>   | <b>9.00</b>  | <b>288,125.98</b> | <b>184</b>   | <b>99.97</b>  | <b>5,261,777.31</b> | <b>193</b>      | <b>108.97</b> | <b>5,549,903.29</b> |
| <b>0751 - Sowela Tech Comm College</b>           |            |              |                   |              |               |                     |                 |               |                     |
| Education Employees                              | 21         | 21.00        | 577,782.80        | 176          | 132.00        | 7,230,668.32        | 197             | 153.00        | 7,808,451.12        |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                      | <b>21</b>  | <b>21.00</b> | <b>577,782.80</b> | <b>176</b>   | <b>132.00</b> | <b>7,230,668.32</b> | <b>197</b>      | <b>153.00</b> | <b>7,808,451.12</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HIGHER EDUCATION**

*Appropriated Agencies*

|   | CLASSIFIED |              |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0770 - Northwest Technical College</b>   |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 27         | 26.00        | 713,058.36          | 188          | 87.00         | 5,625,416.59         | 215             | 113.00        | 6,338,474.95         |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>27</b>  | <b>26.00</b> | <b>713,058.36</b>   | <b>188</b>   | <b>87.00</b>  | <b>5,625,416.59</b>  | <b>215</b>      | <b>113.00</b> | <b>6,338,474.95</b>  |
| <b>0787 - LCTCS Online</b>                  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 0          | 0.00         | 0.00                | 4            | 4.00          | 320,600.00           | 4               | 4.00          | 320,600.00           |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>4</b>     | <b>4.00</b>   | <b>320,600.00</b>    | <b>4</b>        | <b>4.00</b>   | <b>320,600.00</b>    |
| <b>0788 - Northshore Tech Comm College</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 20         | 20.00        | 561,669.26          | 174          | 120.05        | 6,193,912.17         | 194             | 140.05        | 6,755,581.43         |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>20</b>  | <b>20.00</b> | <b>561,669.26</b>   | <b>174</b>   | <b>120.05</b> | <b>6,193,912.17</b>  | <b>194</b>      | <b>140.05</b> | <b>6,755,581.43</b>  |
| <b>0789 - Central LA Tech Comm College</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 13         | 9.00         | 382,762.28          | 220          | 95.00         | 6,288,544.01         | 233             | 104.00        | 6,671,306.29         |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>13</b>  | <b>9.00</b>  | <b>382,762.28</b>   | <b>220</b>   | <b>95.00</b>  | <b>6,288,544.01</b>  | <b>233</b>      | <b>104.00</b> | <b>6,671,306.29</b>  |
| <b>N645 - South La Community College-NP</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 48         | 48.00        | 1,466,058.45        | 273          | 235.12        | 11,854,318.42        | 321             | 283.12        | 13,320,376.87        |
| Student Employees                           | 0          | 0.00         | 0.00                | 2            | 0.00          | 21,866.00            | 2               | 0.00          | 21,866.00            |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>48</b>  | <b>48.00</b> | <b>1,466,058.45</b> | <b>275</b>   | <b>235.12</b> | <b>11,876,184.42</b> | <b>323</b>      | <b>283.12</b> | <b>13,342,242.87</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED   |                 |                       | UNCLASSIFIED  |                  |                         | TOTAL EMPLOYEES |                  |                         |
|--|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP           | # FTE            | ANNUAL PAY RATE         |
| <b>N646 - River Parish Comm College-NP</b>   |              |                 |                       |               |                  |                         |                 |                  |                         |
| Education Employees                          | 10           | 9.00            | 276,690.32            | 127           | 77.21            | 3,594,489.45            | 137             | 86.21            | 3,871,179.77            |
| Student Employees                            | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| Board Members                                | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| All Other Employees                          | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>Personnel Area Total</b>                  | <b>10</b>    | <b>9.00</b>     | <b>276,690.32</b>     | <b>127</b>    | <b>77.21</b>     | <b>3,594,489.45</b>     | <b>137</b>      | <b>86.21</b>     | <b>3,871,179.77</b>     |
| <b>N647 - La Delta Community College-NP</b>  |              |                 |                       |               |                  |                         |                 |                  |                         |
| Education Employees                          | 33           | 32.72           | 929,989.47            | 212           | 156.93           | 7,716,868.77            | 245             | 189.65           | 8,646,858.24            |
| Student Employees                            | 0            | 0.00            | 0.00                  | 4             | 1.00             | 30,160.00               | 4               | 1.00             | 30,160.00               |
| Board Members                                | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| All Other Employees                          | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>Personnel Area Total</b>                  | <b>33</b>    | <b>32.72</b>    | <b>929,989.47</b>     | <b>216</b>    | <b>157.93</b>    | <b>7,747,028.77</b>     | <b>249</b>      | <b>190.65</b>    | <b>8,677,018.24</b>     |
| <b>N648 - Louisiana Technical College-NP</b> |              |                 |                       |               |                  |                         |                 |                  |                         |
| Education Employees                          | 0            | 0.00            | 0.00                  | 1             | 1.00             | 113,400.00              | 1               | 1.00             | 113,400.00              |
| Student Employees                            | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| Board Members                                | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| All Other Employees                          | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>Personnel Area Total</b>                  | <b>0</b>     | <b>0.00</b>     | <b>0.00</b>           | <b>1</b>      | <b>1.00</b>      | <b>113,400.00</b>       | <b>1</b>        | <b>1.00</b>      | <b>113,400.00</b>       |
| <b>N649 - La Comm/Tech College BdSup-NP</b>  |              |                 |                       |               |                  |                         |                 |                  |                         |
| Education Employees                          | 1            | 1.00            | 50,252.80             | 128           | 116.50           | 9,526,056.76            | 129             | 117.50           | 9,576,309.56            |
| Student Employees                            | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| Board Members                                | 0            | 0.00            | 0.00                  | 13            | 0.00             | 650.00                  | 13              | 0.00             | 650.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>Personnel Area Total</b>                  | <b>1</b>     | <b>1.00</b>     | <b>50,252.80</b>      | <b>141</b>    | <b>116.50</b>    | <b>9,526,706.76</b>     | <b>142</b>      | <b>117.50</b>    | <b>9,576,959.56</b>     |
| <b>Appropriated Totals</b>                   |              |                 |                       |               |                  |                         |                 |                  |                         |
| Education Employees                          | 5,963        | 5,776.15        | 189,395,890.03        | 21,579        | 17,936.05        | 1,194,107,226.94        | 27,542          | 23,712.20        | 1,383,503,116.97        |
| Student Employees                            | 0            | 0.00            | 0.00                  | 568           | 114.30           | 4,583,214.34            | 568             | 114.30           | 4,583,214.34            |
| Board Members                                | 0            | 0.00            | 0.00                  | 33            | 1.00             | 351,600.04              | 33              | 1.00             | 351,600.04              |
| All Other Employees                          | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>Appropriated Personnel Area Totals</b>    | <b>5,963</b> | <b>5,776.15</b> | <b>189,395,890.03</b> | <b>22,180</b> | <b>18,051.35</b> | <b>1,199,042,041.32</b> | <b>28,143</b>   | <b>23,827.50</b> | <b>1,388,437,931.35</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HIGHER EDUCATION**

*Appropriated Agencies*

|                                | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|--------------------------------|-------------------|-----------------|-----------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|                                | # EMP             | # FTE           | ANNUAL PAY RATE       | # EMP               | # FTE            | ANNUAL PAY RATE         | # EMP                  | # FTE            | ANNUAL PAY RATE         |
| <b>HIGHER EDUCATION TOTALS</b> |                   |                 |                       |                     |                  |                         |                        |                  |                         |
| Education Employees            | 5,963             | 5,776.15        | 189,395,890.03        | 21,579              | 17,936.05        | 1,194,107,226.94        | 27,542                 | 23,712.20        | 1,383,503,116.97        |
| Student Employees              | 0                 | 0.00            | 0.00                  | 568                 | 114.30           | 4,583,214.34            | 568                    | 114.30           | 4,583,214.34            |
| Board Members                  | 0                 | 0.00            | 0.00                  | 33                  | 1.00             | 351,600.04              | 33                     | 1.00             | 351,600.04              |
| All Other Employees            | 0                 | 0.00            | 0.00                  | 0                   | 0.00             | 0.00                    | 0                      | 0.00             | 0.00                    |
| <b>DEPARTMENT TOTALS</b>       | <b>5,963</b>      | <b>5,776.15</b> | <b>189,395,890.03</b> | <b>22,180</b>       | <b>18,051.35</b> | <b>1,199,042,041.32</b> | <b>28,143</b>          | <b>23,827.50</b> | <b>1,388,437,931.35</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HEALTH CARE SERVICES**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0308 - LSU/Health Care Svc Div</b>      |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                        | 12         | 12.00         | 474,839.61           | 174          | 169.00        | 15,994,653.35        | 186             | 181.00        | 16,469,492.96        |
| Student Employees                          | 0          | 0.00          | 0.00                 | 6            | 4.80          | 89,024.00            | 6               | 4.80          | 89,024.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                | <b>12</b>  | <b>12.00</b>  | <b>474,839.61</b>    | <b>180</b>   | <b>173.80</b> | <b>16,083,677.35</b> | <b>192</b>      | <b>185.80</b> | <b>16,558,516.96</b> |
| <b>0317 - Lallie Kemp Regional Med Ctr</b> |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                        | 277        | 276.90        | 10,615,730.15        | 89           | 65.15         | 5,386,121.73         | 366             | 342.05        | 16,001,851.88        |
| Student Employees                          | 0          | 0.00          | 0.00                 | 22           | 3.50          | 192,140.00           | 22              | 3.50          | 192,140.00           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                | <b>277</b> | <b>276.90</b> | <b>10,615,730.15</b> | <b>111</b>   | <b>68.65</b>  | <b>5,578,261.73</b>  | <b>388</b>      | <b>345.55</b> | <b>16,193,991.88</b> |
| <b>Appropriated Totals</b>                 |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                        | 289        | 288.90        | 11,090,569.76        | 263          | 234.15        | 21,380,775.08        | 552             | 523.05        | 32,471,344.84        |
| Student Employees                          | 0          | 0.00          | 0.00                 | 28           | 8.30          | 281,164.00           | 28              | 8.30          | 281,164.00           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Appropriated Personnel Area Totals</b>  | <b>289</b> | <b>288.90</b> | <b>11,090,569.76</b> | <b>291</b>   | <b>242.45</b> | <b>21,661,939.08</b> | <b>580</b>      | <b>531.35</b> | <b>32,752,508.84</b> |
| <b>HEALTH CARE SERVICES TOTALS</b>         |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                        | 289        | 288.90        | 11,090,569.76        | 263          | 234.15        | 21,380,775.08        | 552             | 523.05        | 32,471,344.84        |
| Student Employees                          | 0          | 0.00          | 0.00                 | 28           | 8.30          | 281,164.00           | 28              | 8.30          | 281,164.00           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>DEPARTMENT TOTALS</b>                   | <b>289</b> | <b>288.90</b> | <b>11,090,569.76</b> | <b>291</b>   | <b>242.45</b> | <b>21,661,939.08</b> | <b>580</b>      | <b>531.35</b> | <b>32,752,508.84</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**EDUCATION**

*Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0666 - SSC-Bd Elem &amp; Secondary Edu</b> |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 9            | 0.00          | 1,341.00             | 9               | 0.00          | 1,341.00             |
| All Other Employees                           | 2          | 2.00          | 122,969.60           | 10           | 10.00         | 759,104.84           | 12              | 12.00         | 882,074.44           |
| <b>Personnel Area Total</b>                   | <b>2</b>   | <b>2.00</b>   | <b>122,969.60</b>    | <b>19</b>    | <b>10.00</b>  | <b>760,445.84</b>    | <b>21</b>       | <b>12.00</b>  | <b>883,415.44</b>    |
| <b>0678 - DOE-State Activities</b>            |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 17           | 8.00          | 144,404.00           | 17              | 8.00          | 144,404.00           |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 368        | 345.50        | 22,595,142.18        | 38           | 38.00         | 4,188,614.30         | 406             | 383.50        | 26,783,756.48        |
| <b>Personnel Area Total</b>                   | <b>368</b> | <b>345.50</b> | <b>22,595,142.18</b> | <b>55</b>    | <b>46.00</b>  | <b>4,333,018.30</b>  | <b>423</b>      | <b>391.50</b> | <b>26,928,160.48</b> |
| <b>0682 - DOE-Recovery School District</b>    |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 1          | 1.00          | 42,500.12            | 109          | 91.00         | 6,525,207.66         | 110             | 92.00         | 6,567,707.78         |
| <b>Personnel Area Total</b>                   | <b>1</b>   | <b>1.00</b>   | <b>42,500.12</b>     | <b>109</b>   | <b>91.00</b>  | <b>6,525,207.66</b>  | <b>110</b>      | <b>92.00</b>  | <b>6,567,707.78</b>  |
| <b>0699 - DOE-Special School Districts</b>    |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 1            | 0.50          | 7,904.00             | 1               | 0.50          | 7,904.00             |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                           | 3          | 3.00          | 118,331.20           | 104          | 104.00        | 5,984,340.70         | 107             | 107.00        | 6,102,671.90         |
| <b>Personnel Area Total</b>                   | <b>3</b>   | <b>3.00</b>   | <b>118,331.20</b>    | <b>105</b>   | <b>104.50</b> | <b>5,992,244.70</b>  | <b>108</b>      | <b>107.50</b> | <b>6,110,575.90</b>  |
| <b>Appropriated Totals</b>                    |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 18           | 8.50          | 152,308.00           | 18              | 8.50          | 152,308.00           |
| Board Members                                 | 0          | 0.00          | 0.00                 | 9            | 0.00          | 1,341.00             | 9               | 0.00          | 1,341.00             |
| All Other Employees                           | 374        | 351.50        | 22,878,943.10        | 261          | 243.00        | 17,457,267.50        | 635             | 594.50        | 40,336,210.60        |
| <b>Appropriated Personnel Area Totals</b>     | <b>374</b> | <b>351.50</b> | <b>22,878,943.10</b> | <b>288</b>   | <b>251.50</b> | <b>17,610,916.50</b> | <b>662</b>      | <b>603.00</b> | <b>40,489,859.60</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**EDUCATION**

*Appropriated Agencies*

|                          | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|                          | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>EDUCATION TOTALS</b>  |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees      | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees        | 0                 | 0.00          | 0.00                   | 18                  | 8.50          | 152,308.00             | 18                     | 8.50          | 152,308.00             |
| Board Members            | 0                 | 0.00          | 0.00                   | 9                   | 0.00          | 1,341.00               | 9                      | 0.00          | 1,341.00               |
| All Other Employees      | 374               | 351.50        | 22,878,943.10          | 261                 | 243.00        | 17,457,267.50          | 635                    | 594.50        | 40,336,210.60          |
| <b>DEPARTMENT TOTALS</b> | <b>374</b>        | <b>351.50</b> | <b>22,878,943.10</b>   | <b>288</b>          | <b>251.50</b> | <b>17,610,916.50</b>   | <b>662</b>             | <b>603.00</b> | <b>40,489,859.60</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**EDUCATION - OTHER**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b> |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 10           | 7.10          | 180,606.40          | 10              | 7.10          | 180,606.40           |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 121        | 117.00        | 3,938,244.24        | 155          | 138.00        | 7,582,161.86        | 276             | 255.00        | 11,520,406.10        |
| <b>Personnel Area Total</b>                                | <b>121</b> | <b>117.00</b> | <b>3,938,244.24</b> | <b>165</b>   | <b>145.10</b> | <b>7,762,768.26</b> | <b>286</b>      | <b>262.10</b> | <b>11,701,012.50</b> |
| <b>0655 - SSC-La Special Education Ctr</b>                 |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 151        | 150.00        | 4,568,666.18        | 57           | 44.00         | 2,960,199.58        | 208             | 194.00        | 7,528,865.76         |
| <b>Personnel Area Total</b>                                | <b>151</b> | <b>150.00</b> | <b>4,568,666.18</b> | <b>57</b>    | <b>44.00</b>  | <b>2,960,199.58</b> | <b>208</b>      | <b>194.00</b> | <b>7,528,865.76</b>  |
| <b>0657 - SSC-La School for Math Sci/Art</b>               |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 10         | 10.00         | 336,301.16          | 102          | 83.50         | 4,278,516.58        | 112             | 93.50         | 4,614,817.74         |
| <b>Personnel Area Total</b>                                | <b>10</b>  | <b>10.00</b>  | <b>336,301.16</b>   | <b>102</b>   | <b>83.50</b>  | <b>4,278,516.58</b> | <b>112</b>      | <b>93.50</b>  | <b>4,614,817.74</b>  |
| <b>0662 - SSC-La Educational TV Author</b>                 |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 3            | 1.50          | 26,936.00           | 3               | 1.50          | 26,936.00            |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 61         | 60.00         | 3,464,916.78        | 5            | 5.00          | 481,652.86          | 66              | 65.00         | 3,946,569.64         |
| <b>Personnel Area Total</b>                                | <b>61</b>  | <b>60.00</b>  | <b>3,464,916.78</b> | <b>8</b>     | <b>6.50</b>   | <b>508,588.86</b>   | <b>69</b>       | <b>66.50</b>  | <b>3,973,505.64</b>  |
| <b>0673 - SSC-N O Ctr for Creative Arts</b>                |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 7          | 7.00          | 312,501.80          | 93           | 73.20         | 3,875,442.82        | 100             | 80.20         | 4,187,944.62         |
| <b>Personnel Area Total</b>                                | <b>7</b>   | <b>7.00</b>   | <b>312,501.80</b>   | <b>93</b>    | <b>73.20</b>  | <b>3,875,442.82</b> | <b>100</b>      | <b>80.20</b>  | <b>4,187,944.62</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**EDUCATION - OTHER**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |               |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE         | ANNUAL PAY RATE      | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>Appropriated Totals</b>                |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                       | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Student Employees                         | 0                 | 0.00          | 0.00                 | 13                  | 8.60          | 207,542.40           | 13                     | 8.60          | 207,542.40           |
| Board Members                             | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                       | 350               | 344.00        | 12,620,630.16        | 412                 | 343.70        | 19,177,973.70        | 762                    | 687.70        | 31,798,603.86        |
| <b>Appropriated Personnel Area Totals</b> | <b>350</b>        | <b>344.00</b> | <b>12,620,630.16</b> | <b>425</b>          | <b>352.30</b> | <b>19,385,516.10</b> | <b>775</b>             | <b>696.30</b> | <b>32,006,146.26</b> |

**EDUCATION - OTHER TOTALS**

|                          |            |               |                      |            |               |                      |            |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 13         | 8.60          | 207,542.40           | 13         | 8.60          | 207,542.40           |
| Board Members            | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees      | 350        | 344.00        | 12,620,630.16        | 412        | 343.70        | 19,177,973.70        | 762        | 687.70        | 31,798,603.86        |
| <b>DEPARTMENT TOTALS</b> | <b>350</b> | <b>344.00</b> | <b>12,620,630.16</b> | <b>425</b> | <b>352.30</b> | <b>19,385,516.10</b> | <b>775</b> | <b>696.30</b> | <b>32,006,146.26</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**PUBLIC SERVICE COMM**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                     | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |              |                     |
|---|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
|   | # EMP             | # FTE        | ANNUAL PAY RATE     | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>0158 - PSC-Public Service Commission</b> |                   |              |                     |                     |              |                     |                        |              |                     |
| Education Employees                         | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Student Employees                           | 0                 | 0.00         | 0.00                | 1                   | 0.50         | 8,320.00            | 1                      | 0.50         | 8,320.00            |
| Board Members                               | 0                 | 0.00         | 0.00                | 5                   | 5.00         | 225,000.10          | 5                      | 5.00         | 225,000.10          |
| All Other Employees                         | 74                | 74.00        | 3,778,670.48        | 13                  | 13.00        | 885,792.96          | 87                     | 87.00        | 4,664,463.44        |
| <b>Personnel Area Total</b>                 | <b>74</b>         | <b>74.00</b> | <b>3,778,670.48</b> | <b>19</b>           | <b>18.50</b> | <b>1,119,113.06</b> | <b>93</b>              | <b>92.50</b> | <b>4,897,783.54</b> |

**Appropriated Totals**

|   |           |              |                     |           |              |                     |           |              |                     |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees                       | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees                         | 0         | 0.00         | 0.00                | 1         | 0.50         | 8,320.00            | 1         | 0.50         | 8,320.00            |
| Board Members                             | 0         | 0.00         | 0.00                | 5         | 5.00         | 225,000.10          | 5         | 5.00         | 225,000.10          |
| All Other Employees                       | 74        | 74.00        | 3,778,670.48        | 13        | 13.00        | 885,792.96          | 87        | 87.00        | 4,664,463.44        |
| <b>Appropriated Personnel Area Totals</b> | <b>74</b> | <b>74.00</b> | <b>3,778,670.48</b> | <b>19</b> | <b>18.50</b> | <b>1,119,113.06</b> | <b>93</b> | <b>92.50</b> | <b>4,897,783.54</b> |

**PUBLIC SERVICE COMM TOTALS**

|                          |           |              |                     |           |              |                     |           |              |                     |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees      | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees        | 0         | 0.00         | 0.00                | 1         | 0.50         | 8,320.00            | 1         | 0.50         | 8,320.00            |
| Board Members            | 0         | 0.00         | 0.00                | 5         | 5.00         | 225,000.10          | 5         | 5.00         | 225,000.10          |
| All Other Employees      | 74        | 74.00        | 3,778,670.48        | 13        | 13.00        | 885,792.96          | 87        | 87.00        | 4,664,463.44        |
| <b>DEPARTMENT TOTALS</b> | <b>74</b> | <b>74.00</b> | <b>3,778,670.48</b> | <b>19</b> | <b>18.50</b> | <b>1,119,113.06</b> | <b>93</b> | <b>92.50</b> | <b>4,897,783.54</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**AGRICULTURE**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|  | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0160 - DAF-Agriculture &amp; Forestry</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                          | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                            | 0                 | 0.00          | 0.00                 | 14                  | 7.00         | 107,640.00          | 14                     | 7.00          | 107,640.00           |
| Board Members                                | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 481               | 477.50        | 22,556,470.04        | 65                  | 59.00        | 4,563,053.04        | 546                    | 536.50        | 27,119,523.08        |
| <b>Personnel Area Total</b>                  | <b>481</b>        | <b>477.50</b> | <b>22,556,470.04</b> | <b>79</b>           | <b>66.00</b> | <b>4,670,693.04</b> | <b>560</b>             | <b>543.50</b> | <b>27,227,163.08</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 14        | 7.00         | 107,640.00          | 14         | 7.00          | 107,640.00           |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 481        | 477.50        | 22,556,470.04        | 65        | 59.00        | 4,563,053.04        | 546        | 536.50        | 27,119,523.08        |
| <b>Appropriated Personnel Area Totals</b> | <b>481</b> | <b>477.50</b> | <b>22,556,470.04</b> | <b>79</b> | <b>66.00</b> | <b>4,670,693.04</b> | <b>560</b> | <b>543.50</b> | <b>27,227,163.08</b> |

**AGRICULTURE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 14        | 7.00         | 107,640.00          | 14         | 7.00          | 107,640.00           |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 481        | 477.50        | 22,556,470.04        | 65        | 59.00        | 4,563,053.04        | 546        | 536.50        | 27,119,523.08        |
| <b>DEPARTMENT TOTALS</b> | <b>481</b> | <b>477.50</b> | <b>22,556,470.04</b> | <b>79</b> | <b>66.00</b> | <b>4,670,693.04</b> | <b>560</b> | <b>543.50</b> | <b>27,227,163.08</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**JUSTICE**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0141 - DOJ-Off of the Atty General</b> |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                         | 0                 | 0.00         | 0.00                   | 15                  | 7.50          | 125,320.00             | 15                     | 7.50          | 125,320.00             |
| Board Members                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 0                 | 0.00         | 0.00                   | 512                 | 495.85        | 29,044,130.96          | 512                    | 495.85        | 29,044,130.96          |
| <b>Personnel Area Total</b>               | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>527</b>          | <b>503.35</b> | <b>29,169,450.96</b>   | <b>527</b>             | <b>503.35</b> | <b>29,169,450.96</b>   |
| <b>Appropriated Totals</b>                |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                         | 0                 | 0.00         | 0.00                   | 15                  | 7.50          | 125,320.00             | 15                     | 7.50          | 125,320.00             |
| Board Members                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 0                 | 0.00         | 0.00                   | 512                 | 495.85        | 29,044,130.96          | 512                    | 495.85        | 29,044,130.96          |
| <b>Appropriated Personnel Area Totals</b> | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>527</b>          | <b>503.35</b> | <b>29,169,450.96</b>   | <b>527</b>             | <b>503.35</b> | <b>29,169,450.96</b>   |
| <b>JUSTICE TOTALS</b>                     |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                         | 0                 | 0.00         | 0.00                   | 15                  | 7.50          | 125,320.00             | 15                     | 7.50          | 125,320.00             |
| Board Members                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 0                 | 0.00         | 0.00                   | 512                 | 495.85        | 29,044,130.96          | 512                    | 495.85        | 29,044,130.96          |
| <b>DEPARTMENT TOTALS</b>                  | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>527</b>          | <b>503.35</b> | <b>29,169,450.96</b>   | <b>527</b>             | <b>503.35</b> | <b>29,169,450.96</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**INSURANCE**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0165 - DOI-Commissioner of Insurance</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                         | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                           | 0                 | 0.00          | 0.00                 | 8                   | 4.00         | 78,000.00           | 8                      | 4.00          | 78,000.00            |
| Board Members                               | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                         | 209               | 203.00        | 11,164,305.36        | 27                  | 27.00        | 3,257,223.06        | 236                    | 230.00        | 14,421,528.42        |
| <b>Personnel Area Total</b>                 | <b>209</b>        | <b>203.00</b> | <b>11,164,305.36</b> | <b>35</b>           | <b>31.00</b> | <b>3,335,223.06</b> | <b>244</b>             | <b>234.00</b> | <b>14,499,528.42</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 8         | 4.00         | 78,000.00           | 8          | 4.00          | 78,000.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 209        | 203.00        | 11,164,305.36        | 27        | 27.00        | 3,257,223.06        | 236        | 230.00        | 14,421,528.42        |
| <b>Appropriated Personnel Area Totals</b> | <b>209</b> | <b>203.00</b> | <b>11,164,305.36</b> | <b>35</b> | <b>31.00</b> | <b>3,335,223.06</b> | <b>244</b> | <b>234.00</b> | <b>14,499,528.42</b> |

**INSURANCE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 8         | 4.00         | 78,000.00           | 8          | 4.00          | 78,000.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 209        | 203.00        | 11,164,305.36        | 27        | 27.00        | 3,257,223.06        | 236        | 230.00        | 14,421,528.42        |
| <b>DEPARTMENT TOTALS</b> | <b>209</b> | <b>203.00</b> | <b>11,164,305.36</b> | <b>35</b> | <b>31.00</b> | <b>3,335,223.06</b> | <b>244</b> | <b>234.00</b> | <b>14,499,528.42</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**LIEUTENANT GOVERNOR**

*Appropriated Agencies*

|                              | <u>CLASSIFIED</u> |             |                   | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |              |                   |
|------------------------------|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|--------------|-------------------|
|                              | # EMP             | # FTE       | ANNUAL PAY RATE   | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE        | ANNUAL PAY RATE   |
| <b>0146 - LG-Lt Governor</b> |                   |             |                   |                     |             |                   |                        |              |                   |
| Education Employees          | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Student Employees            | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| Board Members                | 0                 | 0.00        | 0.00              | 0                   | 0.00        | 0.00              | 0                      | 0.00         | 0.00              |
| All Other Employees          | 2                 | 2.00        | 114,691.20        | 11                  | 9.00        | 794,747.20        | 13                     | 11.00        | 909,438.40        |
| <b>Personnel Area Total</b>  | <b>2</b>          | <b>2.00</b> | <b>114,691.20</b> | <b>11</b>           | <b>9.00</b> | <b>794,747.20</b> | <b>13</b>              | <b>11.00</b> | <b>909,438.40</b> |

**Appropriated Totals**

|   |          |             |                   |           |             |                   |           |              |                   |
|---|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees                       | 0        | 0.00        | 0.00              | 0         | 0.00        | 0.00              | 0         | 0.00         | 0.00              |
| Student Employees                         | 0        | 0.00        | 0.00              | 0         | 0.00        | 0.00              | 0         | 0.00         | 0.00              |
| Board Members                             | 0        | 0.00        | 0.00              | 0         | 0.00        | 0.00              | 0         | 0.00         | 0.00              |
| All Other Employees                       | 2        | 2.00        | 114,691.20        | 11        | 9.00        | 794,747.20        | 13        | 11.00        | 909,438.40        |
| <b>Appropriated Personnel Area Totals</b> | <b>2</b> | <b>2.00</b> | <b>114,691.20</b> | <b>11</b> | <b>9.00</b> | <b>794,747.20</b> | <b>13</b> | <b>11.00</b> | <b>909,438.40</b> |

**LIEUTENANT GOVERNOR TOTALS**

|                          |          |             |                   |           |             |                   |           |              |                   |
|--------------------------|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees      | 0        | 0.00        | 0.00              | 0         | 0.00        | 0.00              | 0         | 0.00         | 0.00              |
| Student Employees        | 0        | 0.00        | 0.00              | 0         | 0.00        | 0.00              | 0         | 0.00         | 0.00              |
| Board Members            | 0        | 0.00        | 0.00              | 0         | 0.00        | 0.00              | 0         | 0.00         | 0.00              |
| All Other Employees      | 2        | 2.00        | 114,691.20        | 11        | 9.00        | 794,747.20        | 13        | 11.00        | 909,438.40        |
| <b>DEPARTMENT TOTALS</b> | <b>2</b> | <b>2.00</b> | <b>114,691.20</b> | <b>11</b> | <b>9.00</b> | <b>794,747.20</b> | <b>13</b> | <b>11.00</b> | <b>909,438.40</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**SECRETARY OF STATE**

*Appropriated Agencies*

|                                      | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |               |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|--------------------------------------|-------------------|---------------|----------------------|---------------------|---------------|---------------------|------------------------|---------------|----------------------|
|                                      | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE         | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0139 - DOS-Secretary of State</b> |                   |               |                      |                     |               |                     |                        |               |                      |
| Education Employees                  | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                    | 0                 | 0.00          | 0.00                 | 1                   | 0.50          | 8,216.00            | 1                      | 0.50          | 8,216.00             |
| Board Members                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                  | 535               | 349.80        | 19,006,484.90        | 179                 | 171.00        | 9,713,374.06        | 714                    | 520.80        | 28,719,858.96        |
| <b>Personnel Area Total</b>          | <b>535</b>        | <b>349.80</b> | <b>19,006,484.90</b> | <b>180</b>          | <b>171.50</b> | <b>9,721,590.06</b> | <b>715</b>             | <b>521.30</b> | <b>28,728,074.96</b> |

**Appropriated Totals**

|   |            |               |                      |            |               |                     |            |               |                      |
|---|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 1          | 0.50          | 8,216.00            | 1          | 0.50          | 8,216.00             |
| Board Members                             | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 535        | 349.80        | 19,006,484.90        | 179        | 171.00        | 9,713,374.06        | 714        | 520.80        | 28,719,858.96        |
| <b>Appropriated Personnel Area Totals</b> | <b>535</b> | <b>349.80</b> | <b>19,006,484.90</b> | <b>180</b> | <b>171.50</b> | <b>9,721,590.06</b> | <b>715</b> | <b>521.30</b> | <b>28,728,074.96</b> |

**SECRETARY OF STATE TOTALS**

|                          |            |               |                      |            |               |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 1          | 0.50          | 8,216.00            | 1          | 0.50          | 8,216.00             |
| Board Members            | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 535        | 349.80        | 19,006,484.90        | 179        | 171.00        | 9,713,374.06        | 714        | 520.80        | 28,719,858.96        |
| <b>DEPARTMENT TOTALS</b> | <b>535</b> | <b>349.80</b> | <b>19,006,484.90</b> | <b>180</b> | <b>171.50</b> | <b>9,721,590.06</b> | <b>715</b> | <b>521.30</b> | <b>28,728,074.96</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**TREASURY**

*Appropriated Agencies*

|                                   | <u>CLASSIFIED</u> |              |                     | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |              |                     |
|-----------------------------------|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
|                                   | # EMP             | # FTE        | ANNUAL PAY RATE     | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>0147 - STO-State Treasurer</b> |                   |              |                     |                     |              |                     |                        |              |                     |
| Education Employees               | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Student Employees                 | 0                 | 0.00         | 0.00                | 6                   | 3.00         | 54,444.00           | 6                      | 3.00         | 54,444.00           |
| Board Members                     | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| All Other Employees               | 49                | 43.00        | 2,943,273.06        | 25                  | 10.00        | 1,491,343.10        | 74                     | 53.00        | 4,434,616.16        |
| <b>Personnel Area Total</b>       | <b>49</b>         | <b>43.00</b> | <b>2,943,273.06</b> | <b>31</b>           | <b>13.00</b> | <b>1,545,787.10</b> | <b>80</b>              | <b>56.00</b> | <b>4,489,060.16</b> |

**Appropriated Totals**

|   |           |              |                     |           |              |                     |           |              |                     |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees                       | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees                         | 0         | 0.00         | 0.00                | 6         | 3.00         | 54,444.00           | 6         | 3.00         | 54,444.00           |
| Board Members                             | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees                       | 49        | 43.00        | 2,943,273.06        | 25        | 10.00        | 1,491,343.10        | 74        | 53.00        | 4,434,616.16        |
| <b>Appropriated Personnel Area Totals</b> | <b>49</b> | <b>43.00</b> | <b>2,943,273.06</b> | <b>31</b> | <b>13.00</b> | <b>1,545,787.10</b> | <b>80</b> | <b>56.00</b> | <b>4,489,060.16</b> |

**TREASURY TOTALS**

|                          |           |              |                     |           |              |                     |           |              |                     |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees      | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees        | 0         | 0.00         | 0.00                | 6         | 3.00         | 54,444.00           | 6         | 3.00         | 54,444.00           |
| Board Members            | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees      | 49        | 43.00        | 2,943,273.06        | 25        | 10.00        | 1,491,343.10        | 74        | 53.00        | 4,434,616.16        |
| <b>DEPARTMENT TOTALS</b> | <b>49</b> | <b>43.00</b> | <b>2,943,273.06</b> | <b>31</b> | <b>13.00</b> | <b>1,545,787.10</b> | <b>80</b> | <b>56.00</b> | <b>4,489,060.16</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**RETIREMENT SYSTEMS**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0571 - La School Emp Retirement Sys</b>   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 11           | 0.00         | 450.00              | 11              | 0.00          | 450.00               |
| All Other Employees                          | 27         | 27.00         | 1,451,153.60         | 4            | 4.00         | 418,350.40          | 31              | 31.00         | 1,869,504.00         |
| <b>Personnel Area Total</b>                  | <b>27</b>  | <b>27.00</b>  | <b>1,451,153.60</b>  | <b>15</b>    | <b>4.00</b>  | <b>418,800.40</b>   | <b>42</b>       | <b>31.00</b>  | <b>1,869,954.00</b>  |
| <b>0572 - La St Emp Retirement System</b>    |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 8            | 4.00         | 96,720.00           | 8               | 4.00          | 96,720.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 118        | 116.50        | 7,607,818.80         | 11           | 11.00        | 1,844,944.00        | 129             | 127.50        | 9,452,762.80         |
| <b>Personnel Area Total</b>                  | <b>118</b> | <b>116.50</b> | <b>7,607,818.80</b>  | <b>19</b>    | <b>15.00</b> | <b>1,941,664.00</b> | <b>137</b>      | <b>131.50</b> | <b>9,549,482.80</b>  |
| <b>0573 - Teachers Retirement System La</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 1            | 1.00         | 15,080.00           | 1               | 1.00          | 15,080.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 16           | 0.00         | 1,200.00            | 16              | 0.00          | 1,200.00             |
| All Other Employees                          | 140        | 137.00        | 8,332,812.80         | 8            | 7.00         | 1,332,148.60        | 148             | 144.00        | 9,664,961.40         |
| <b>Personnel Area Total</b>                  | <b>140</b> | <b>137.00</b> | <b>8,332,812.80</b>  | <b>25</b>    | <b>8.00</b>  | <b>1,348,428.60</b> | <b>165</b>      | <b>145.00</b> | <b>9,681,241.40</b>  |
| <b>0575 - State Police Retirement System</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 2          | 2.00          | 69,617.60            | 2            | 2.00         | 227,500.26          | 4               | 4.00          | 297,117.86           |
| <b>Personnel Area Total</b>                  | <b>2</b>   | <b>2.00</b>   | <b>69,617.60</b>     | <b>2</b>     | <b>2.00</b>  | <b>227,500.26</b>   | <b>4</b>        | <b>4.00</b>   | <b>297,117.86</b>    |
| <b>Appropriated Totals</b>                   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 9            | 5.00         | 111,800.00          | 9               | 5.00          | 111,800.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 27           | 0.00         | 1,650.00            | 27              | 0.00          | 1,650.00             |
| All Other Employees                          | 287        | 282.50        | 17,461,402.80        | 25           | 24.00        | 3,822,943.26        | 312             | 306.50        | 21,284,346.06        |
| <b>Appropriated Personnel Area Totals</b>    | <b>287</b> | <b>282.50</b> | <b>17,461,402.80</b> | <b>61</b>    | <b>29.00</b> | <b>3,936,393.26</b> | <b>348</b>      | <b>311.50</b> | <b>21,397,796.06</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**RETIREMENT SYSTEMS**

*Appropriated Agencies*

|                                  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>RETIREMENT SYSTEMS TOTALS</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                | 0                 | 0.00          | 0.00                   | 9                   | 5.00         | 111,800.00             | 9                      | 5.00          | 111,800.00             |
| Board Members                    | 0                 | 0.00          | 0.00                   | 27                  | 0.00         | 1,650.00               | 27                     | 0.00          | 1,650.00               |
| All Other Employees              | 287               | 282.50        | 17,461,402.80          | 25                  | 24.00        | 3,822,943.26           | 312                    | 306.50        | 21,284,346.06          |
| <b>DEPARTMENT TOTALS</b>         | <b>287</b>        | <b>282.50</b> | <b>17,461,402.80</b>   | <b>61</b>           | <b>29.00</b> | <b>3,936,393.26</b>    | <b>348</b>             | <b>311.50</b> | <b>21,397,796.06</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH01 - Abbeville Housing Authority</b>  |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                              | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                        | 3          | 3.00         | 97,760.00         | 4            | 2.00        | 102,107.20        | 7               | 5.00         | 199,867.20        |
| <b>Personnel Area Total</b>                | <b>3</b>   | <b>3.00</b>  | <b>97,760.00</b>  | <b>6</b>     | <b>2.00</b> | <b>102,107.20</b> | <b>9</b>        | <b>5.00</b>  | <b>199,867.20</b> |
| <b>OH02 - Colfax Housing Authority</b>     |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                              | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                        | 2          | 2.00         | 42,944.98         | 4            | 1.50        | 57,200.00         | 6               | 3.50         | 100,144.98        |
| <b>Personnel Area Total</b>                | <b>2</b>   | <b>2.00</b>  | <b>42,944.98</b>  | <b>7</b>     | <b>1.50</b> | <b>57,200.00</b>  | <b>9</b>        | <b>3.50</b>  | <b>100,144.98</b> |
| <b>OH03 - Alexandria Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                              | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                        | 23         | 22.00        | 829,004.80        | 2            | 2.00        | 154,440.00        | 25              | 24.00        | 983,444.80        |
| <b>Personnel Area Total</b>                | <b>23</b>  | <b>22.00</b> | <b>829,004.80</b> | <b>7</b>     | <b>2.00</b> | <b>154,440.00</b> | <b>30</b>       | <b>24.00</b> | <b>983,444.80</b> |
| <b>OH04 - Bogalusa Housing Authority</b>   |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                              | 0          | 0.00         | 0.00              | 4            | 0.00        | 75.00             | 4               | 0.00         | 75.00             |
| All Other Employees                        | 13         | 13.00        | 344,739.20        | 3            | 2.00        | 113,068.80        | 16              | 15.00        | 457,808.00        |
| <b>Personnel Area Total</b>                | <b>13</b>  | <b>13.00</b> | <b>344,739.20</b> | <b>7</b>     | <b>2.00</b> | <b>113,143.80</b> | <b>20</b>       | <b>15.00</b> | <b>457,883.00</b> |
| <b>OH05 - Berwick Housing Authority</b>    |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                              | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                        | 3          | 3.00         | 81,868.80         | 6            | 2.50        | 123,832.80        | 9               | 5.50         | 205,701.60        |
| <b>Personnel Area Total</b>                | <b>3</b>   | <b>3.00</b>  | <b>81,868.80</b>  | <b>9</b>     | <b>2.50</b> | <b>123,832.80</b> | <b>12</b>       | <b>5.50</b>  | <b>205,701.60</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|   | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH06 - Bossier City Housing Authority</b>    |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                             | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                   | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                             | 16         | 16.00        | 552,760.00        | 1            | 1.00        | 121,000.00        | 17              | 17.00        | 673,760.00        |
| <b>Personnel Area Total</b>                     | <b>16</b>  | <b>16.00</b> | <b>552,760.00</b> | <b>6</b>     | <b>1.00</b> | <b>121,000.00</b> | <b>22</b>       | <b>17.00</b> | <b>673,760.00</b> |
| <b>OH07 - Breaux Bridge Housing Authority</b>   |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                             | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                   | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                             | 2          | 2.00         | 82,742.40         | 3            | 2.00        | 124,150.00        | 5               | 4.00         | 206,892.40        |
| <b>Personnel Area Total</b>                     | <b>2</b>   | <b>2.00</b>  | <b>82,742.40</b>  | <b>7</b>     | <b>2.00</b> | <b>124,150.00</b> | <b>9</b>        | <b>4.00</b>  | <b>206,892.40</b> |
| <b>OH08 - Church Point Housing Authority</b>    |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                             | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                   | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                             | 2          | 2.00         | 59,654.40         | 4            | 2.00        | 71,894.40         | 6               | 4.00         | 131,548.80        |
| <b>Personnel Area Total</b>                     | <b>2</b>   | <b>2.00</b>  | <b>59,654.40</b>  | <b>7</b>     | <b>2.00</b> | <b>71,894.40</b>  | <b>9</b>        | <b>4.00</b>  | <b>131,548.80</b> |
| <b>OH09 - Bunkie Housing Authority</b>          |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                             | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                   | 0          | 0.00         | 0.00              | 3            | 0.00        | 200.00            | 3               | 0.00         | 200.00            |
| All Other Employees                             | 2          | 2.00         | 78,104.00         | 4            | 2.00        | 74,580.80         | 6               | 4.00         | 152,684.80        |
| <b>Personnel Area Total</b>                     | <b>2</b>   | <b>2.00</b>  | <b>78,104.00</b>  | <b>7</b>     | <b>2.00</b> | <b>74,780.80</b>  | <b>9</b>        | <b>4.00</b>  | <b>152,884.80</b> |
| <b>OH10 - Caldwell Parish Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                             | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                   | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                             | 2          | 2.00         | 77,750.40         | 2            | 1.00        | 56,160.00         | 4               | 3.00         | 133,910.40        |
| <b>Personnel Area Total</b>                     | <b>2</b>   | <b>2.00</b>  | <b>77,750.40</b>  | <b>6</b>     | <b>1.00</b> | <b>56,160.00</b>  | <b>8</b>        | <b>3.00</b>  | <b>133,910.40</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH11 - Crowley Housing Authority</b>          |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                              | 5          | 5.00         | 150,841.60          | 3            | 2.00        | 164,486.40        | 8               | 7.00         | 315,328.00          |
| <b>Personnel Area Total</b>                      | <b>5</b>   | <b>5.00</b>  | <b>150,841.60</b>   | <b>6</b>     | <b>2.00</b> | <b>164,486.40</b> | <b>11</b>       | <b>7.00</b>  | <b>315,328.00</b>   |
| <b>OH12 - Donaldsonville Housing Authority</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 3            | 0.00        | 100.00            | 3               | 0.00         | 100.00              |
| All Other Employees                              | 2          | 2.00         | 53,310.40           | 6            | 2.00        | 112,140.80        | 8               | 4.00         | 165,451.20          |
| <b>Personnel Area Total</b>                      | <b>2</b>   | <b>2.00</b>  | <b>53,310.40</b>    | <b>9</b>     | <b>2.00</b> | <b>112,240.80</b> | <b>11</b>       | <b>4.00</b>  | <b>165,551.20</b>   |
| <b>OH13 - Merryville Housing Authority</b>       |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 4            | 1.00        | 0.00              | 4               | 1.00         | 0.00                |
| All Other Employees                              | 3          | 3.00         | 68,237.26           | 3            | 2.00        | 86,340.80         | 6               | 5.00         | 154,578.06          |
| <b>Personnel Area Total</b>                      | <b>3</b>   | <b>3.00</b>  | <b>68,237.26</b>    | <b>7</b>     | <b>3.00</b> | <b>86,340.80</b>  | <b>10</b>       | <b>6.00</b>  | <b>154,578.06</b>   |
| <b>OH14 - East Baton Rouge Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                              | 60         | 59.00        | 2,292,825.60        | 6            | 4.00        | 503,796.80        | 66              | 63.00        | 2,796,622.40        |
| <b>Personnel Area Total</b>                      | <b>60</b>  | <b>59.00</b> | <b>2,292,825.60</b> | <b>10</b>    | <b>4.00</b> | <b>503,796.80</b> | <b>70</b>       | <b>63.00</b> | <b>2,796,622.40</b> |
| <b>OH15 - Eunice Housing Authority</b>           |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                              | 4          | 4.00         | 126,692.80          | 3            | 2.00        | 88,608.00         | 7               | 6.00         | 215,300.80          |
| <b>Personnel Area Total</b>                      | <b>4</b>   | <b>4.00</b>  | <b>126,692.80</b>   | <b>7</b>     | <b>2.00</b> | <b>88,608.00</b>  | <b>11</b>       | <b>6.00</b>  | <b>215,300.80</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>0H16 - DeQuincy Housing Authority</b>         |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                              | 2          | 1.00        | 57,179.20         | 3            | 2.00        | 83,803.20         | 5               | 3.00        | 140,982.40        |
| <b>Personnel Area Total</b>                      | <b>2</b>   | <b>1.00</b> | <b>57,179.20</b>  | <b>7</b>     | <b>2.00</b> | <b>83,803.20</b>  | <b>9</b>        | <b>3.00</b> | <b>140,982.40</b> |
| <b>0H17 - Gueydan Housing Authority</b>          |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                              | 0          | 0.00        | 0.00              | 3            | 1.70        | 46,233.20         | 3               | 1.70        | 46,233.20         |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>7</b>     | <b>1.70</b> | <b>46,233.20</b>  | <b>7</b>        | <b>1.70</b> | <b>46,233.20</b>  |
| <b>0H18 - Jefferson Parish Housing Authority</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 6            | 0.00        | 0.00              | 6               | 0.00        | 0.00              |
| All Other Employees                              | 7          | 7.00        | 241,436.52        | 4            | 2.00        | 163,155.20        | 11              | 9.00        | 404,591.72        |
| <b>Personnel Area Total</b>                      | <b>7</b>   | <b>7.00</b> | <b>241,436.52</b> | <b>10</b>    | <b>2.00</b> | <b>163,155.20</b> | <b>17</b>       | <b>9.00</b> | <b>404,591.72</b> |
| <b>0H19 - Kaplan Housing Authority</b>           |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                              | 2          | 2.00        | 56,409.60         | 3            | 1.00        | 44,012.80         | 5               | 3.00        | 100,422.40        |
| <b>Personnel Area Total</b>                      | <b>2</b>   | <b>2.00</b> | <b>56,409.60</b>  | <b>6</b>     | <b>1.00</b> | <b>44,012.80</b>  | <b>8</b>        | <b>3.00</b> | <b>100,422.40</b> |
| <b>0H20 - Jonesboro Housing Authority</b>        |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                              | 5          | 5.00        | 183,617.72        | 3            | 2.00        | 147,742.40        | 8               | 7.00        | 331,360.12        |
| <b>Personnel Area Total</b>                      | <b>5</b>   | <b>5.00</b> | <b>183,617.72</b> | <b>7</b>     | <b>2.00</b> | <b>147,742.40</b> | <b>12</b>       | <b>7.00</b> | <b>331,360.12</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH21 - Jennings Housing Authority</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                          | 3          | 3.00         | 87,838.40           | 2            | 2.00        | 93,641.60         | 5               | 5.00         | 181,480.00          |
| <b>Personnel Area Total</b>                  | <b>3</b>   | <b>3.00</b>  | <b>87,838.40</b>    | <b>7</b>     | <b>2.00</b> | <b>93,641.60</b>  | <b>10</b>       | <b>5.00</b>  | <b>181,480.00</b>   |
| <b>OH22 - Lafayette Housing Authority</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                          | 33         | 33.00        | 1,052,771.20        | 1            | 1.00        | 98,280.00         | 34              | 34.00        | 1,151,051.20        |
| <b>Personnel Area Total</b>                  | <b>33</b>  | <b>33.00</b> | <b>1,052,771.20</b> | <b>1</b>     | <b>1.00</b> | <b>98,280.00</b>  | <b>34</b>       | <b>34.00</b> | <b>1,151,051.20</b> |
| <b>OH23 - Lake Charles Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                          | 50         | 37.00        | 1,539,595.20        | 1            | 1.00        | 122,449.60        | 51              | 38.00        | 1,662,044.80        |
| <b>Personnel Area Total</b>                  | <b>50</b>  | <b>37.00</b> | <b>1,539,595.20</b> | <b>1</b>     | <b>1.00</b> | <b>122,449.60</b> | <b>51</b>       | <b>38.00</b> | <b>1,662,044.80</b> |
| <b>OH24 - Mamou Housing Authority</b>        |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 4            | 0.00        | 150.00            | 4               | 0.00         | 150.00              |
| All Other Employees                          | 2          | 2.00         | 58,427.20           | 3            | 2.00        | 73,694.40         | 5               | 4.00         | 132,121.60          |
| <b>Personnel Area Total</b>                  | <b>2</b>   | <b>2.00</b>  | <b>58,427.20</b>    | <b>7</b>     | <b>2.00</b> | <b>73,844.40</b>  | <b>9</b>        | <b>4.00</b>  | <b>132,271.60</b>   |
| <b>OH25 - Marksville Housing Authority</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00                |
| All Other Employees                          | 3          | 3.00         | 145,662.40          | 3            | 1.00        | 56,160.00         | 6               | 4.00         | 201,822.40          |
| <b>Personnel Area Total</b>                  | <b>3</b>   | <b>3.00</b>  | <b>145,662.40</b>   | <b>5</b>     | <b>1.00</b> | <b>56,160.00</b>  | <b>8</b>        | <b>4.00</b>  | <b>201,822.40</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|   | CLASSIFIED |              |                     | UNCLASSIFIED |              |                   | TOTAL EMPLOYEES |              |                     |
|---|------------|--------------|---------------------|--------------|--------------|-------------------|-----------------|--------------|---------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE        | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0H26 - Monroe Housing Authority</b>      |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 14           | 10.50        | 183,040.00        | 14              | 10.50        | 183,040.00          |
| Board Members                               | 0          | 0.00         | 0.00                | 4            | 0.00         | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                         | 98         | 60.00        | 3,001,096.80        | 4            | 3.00         | 343,012.80        | 102             | 63.00        | 3,344,109.60        |
| <b>Personnel Area Total</b>                 | <b>98</b>  | <b>60.00</b> | <b>3,001,096.80</b> | <b>22</b>    | <b>13.50</b> | <b>526,052.80</b> | <b>120</b>      | <b>73.50</b> | <b>3,527,149.60</b> |
| <b>0H27 - Morgan City Housing Authority</b> |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 3            | 0.00         | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                         | 9          | 5.00         | 250,848.00          | 2            | 0.00         | 0.00              | 11              | 5.00         | 250,848.00          |
| <b>Personnel Area Total</b>                 | <b>9</b>   | <b>5.00</b>  | <b>250,848.00</b>   | <b>5</b>     | <b>0.00</b>  | <b>0.00</b>       | <b>14</b>       | <b>5.00</b>  | <b>250,848.00</b>   |
| <b>0H28 - New Iberia Housing Authority</b>  |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 3            | 0.00         | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                         | 4          | 4.00         | 111,059.52          | 5            | 2.50         | 95,274.40         | 9               | 6.50         | 206,333.92          |
| <b>Personnel Area Total</b>                 | <b>4</b>   | <b>4.00</b>  | <b>111,059.52</b>   | <b>8</b>     | <b>2.50</b>  | <b>95,274.40</b>  | <b>12</b>       | <b>6.50</b>  | <b>206,333.92</b>   |
| <b>0H30 - Oakdale Housing Authority</b>     |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 2            | 0.00         | 0.00              | 2               | 0.00         | 0.00                |
| All Other Employees                         | 5          | 5.00         | 110,448.00          | 3            | 1.00         | 67,100.80         | 8               | 6.00         | 177,548.80          |
| <b>Personnel Area Total</b>                 | <b>5</b>   | <b>5.00</b>  | <b>110,448.00</b>   | <b>5</b>     | <b>1.00</b>  | <b>67,100.80</b>  | <b>10</b>       | <b>6.00</b>  | <b>177,548.80</b>   |
| <b>0H31 - Olla Housing Authority</b>        |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 5            | 0.00         | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                         | 0          | 0.00         | 0.00                | 2            | 2.00         | 76,648.00         | 2               | 2.00         | 76,648.00           |
| <b>Personnel Area Total</b>                 | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>7</b>     | <b>2.00</b>  | <b>76,648.00</b>  | <b>7</b>        | <b>2.00</b>  | <b>76,648.00</b>    |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH32 - Opelousas Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                            | 18         | 18.00        | 591,448.00        | 4            | 2.00        | 162,115.20        | 22              | 20.00        | 753,563.20        |
| <b>Personnel Area Total</b>                    | <b>18</b>  | <b>18.00</b> | <b>591,448.00</b> | <b>7</b>     | <b>2.00</b> | <b>162,115.20</b> | <b>25</b>       | <b>20.00</b> | <b>753,563.20</b> |
| <b>OH33 - Patterson Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                            | 2          | 2.00         | 70,595.20         | 3            | 2.00        | 59,976.00         | 5               | 4.00         | 130,571.20        |
| <b>Personnel Area Total</b>                    | <b>2</b>   | <b>2.00</b>  | <b>70,595.20</b>  | <b>7</b>     | <b>2.00</b> | <b>59,976.00</b>  | <b>9</b>        | <b>4.00</b>  | <b>130,571.20</b> |
| <b>OH34 - Rayne Housing Authority</b>          |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                            | 6          | 6.00         | 212,139.20        | 3            | 2.00        | 164,994.96        | 9               | 8.00         | 377,134.16        |
| <b>Personnel Area Total</b>                    | <b>6</b>   | <b>6.00</b>  | <b>212,139.20</b> | <b>7</b>     | <b>2.00</b> | <b>164,994.96</b> | <b>13</b>       | <b>8.00</b>  | <b>377,134.16</b> |
| <b>OH35 - Ruston Housing Authority</b>         |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                            | 10         | 10.00        | 335,221.38        | 4            | 2.00        | 125,881.60        | 14              | 12.00        | 461,102.98        |
| <b>Personnel Area Total</b>                    | <b>10</b>  | <b>10.00</b> | <b>335,221.38</b> | <b>7</b>     | <b>2.00</b> | <b>125,881.60</b> | <b>17</b>       | <b>12.00</b> | <b>461,102.98</b> |
| <b>OH36 - St Martinville Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                            | 3          | 3.00         | 72,932.86         | 5            | 2.50        | 107,850.86        | 8               | 5.50         | 180,783.72        |
| <b>Personnel Area Total</b>                    | <b>3</b>   | <b>3.00</b>  | <b>72,932.86</b>  | <b>7</b>     | <b>2.50</b> | <b>107,850.86</b> | <b>10</b>       | <b>5.50</b>  | <b>180,783.72</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|   | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH37 - Shreveport Housing Authority</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                           | 44         | 44.00        | 1,596,129.60        | 2            | 1.00        | 105,664.00        | 46              | 45.00        | 1,701,793.60        |
| <b>Personnel Area Total</b>                   | <b>44</b>  | <b>44.00</b> | <b>1,596,129.60</b> | <b>5</b>     | <b>1.00</b> | <b>105,664.00</b> | <b>49</b>       | <b>45.00</b> | <b>1,701,793.60</b> |
| <b>OH38 - Sulphur Housing Authority</b>       |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                           | 7          | 7.00         | 203,576.10          | 2            | 1.20        | 76,772.80         | 9               | 8.20         | 280,348.90          |
| <b>Personnel Area Total</b>                   | <b>7</b>   | <b>7.00</b>  | <b>203,576.10</b>   | <b>7</b>     | <b>1.20</b> | <b>76,772.80</b>  | <b>14</b>       | <b>8.20</b>  | <b>280,348.90</b>   |
| <b>OH39 - Thibodaux Housing Authority</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                           | 8          | 8.00         | 251,150.90          | 3            | 1.00        | 73,819.20         | 11              | 9.00         | 324,970.10          |
| <b>Personnel Area Total</b>                   | <b>8</b>   | <b>8.00</b>  | <b>251,150.90</b>   | <b>6</b>     | <b>1.00</b> | <b>73,819.20</b>  | <b>14</b>       | <b>9.00</b>  | <b>324,970.10</b>   |
| <b>OH40 - Vinton Housing Authority</b>        |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                           | 1          | 1.00         | 30,638.40           | 2            | 0.00        | 35,400.00         | 3               | 1.00         | 66,038.40           |
| <b>Personnel Area Total</b>                   | <b>1</b>   | <b>1.00</b>  | <b>30,638.40</b>    | <b>6</b>     | <b>0.00</b> | <b>35,400.00</b>  | <b>7</b>        | <b>1.00</b>  | <b>66,038.40</b>    |
| <b>OH41 - Vernon Parish Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                           | 3          | 3.00         | 86,424.00           | 3            | 1.75        | 72,644.00         | 6               | 4.75         | 159,068.00          |
| <b>Personnel Area Total</b>                   | <b>3</b>   | <b>3.00</b>  | <b>86,424.00</b>    | <b>7</b>     | <b>1.75</b> | <b>72,644.00</b>  | <b>10</b>       | <b>4.75</b>  | <b>159,068.00</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>0H42 - Ville Platte Housing Authority</b>     |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                              | 6          | 6.00        | 220,116.00        | 3            | 2.00        | 99,590.40         | 9               | 8.00         | 319,706.40        |
| <b>Personnel Area Total</b>                      | <b>6</b>   | <b>6.00</b> | <b>220,116.00</b> | <b>7</b>     | <b>2.00</b> | <b>99,590.40</b>  | <b>13</b>       | <b>8.00</b>  | <b>319,706.40</b> |
| <b>0H43 - Westwego Housing Authority</b>         |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 2            | 0.00        | 150.00            | 2               | 0.00         | 150.00            |
| All Other Employees                              | 10         | 9.00        | 281,993.92        | 3            | 1.00        | 60,309.08         | 13              | 10.00        | 342,303.00        |
| <b>Personnel Area Total</b>                      | <b>10</b>  | <b>9.00</b> | <b>281,993.92</b> | <b>5</b>     | <b>1.00</b> | <b>60,459.08</b>  | <b>15</b>       | <b>10.00</b> | <b>342,453.00</b> |
| <b>0H44 - St Landry Parish Housing Authority</b> |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                              | 9          | 9.00        | 284,544.00        | 3            | 2.00        | 146,515.20        | 12              | 11.00        | 431,059.20        |
| <b>Personnel Area Total</b>                      | <b>9</b>   | <b>9.00</b> | <b>284,544.00</b> | <b>8</b>     | <b>2.00</b> | <b>146,515.20</b> | <b>17</b>       | <b>11.00</b> | <b>431,059.20</b> |
| <b>0H45 - Pineville Housing Authority</b>        |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 4          | 4.00        | 154,710.40        | 4            | 2.00        | 95,094.96         | 8               | 6.00         | 249,805.36        |
| <b>Personnel Area Total</b>                      | <b>4</b>   | <b>4.00</b> | <b>154,710.40</b> | <b>7</b>     | <b>2.00</b> | <b>95,094.96</b>  | <b>11</b>       | <b>6.00</b>  | <b>249,805.36</b> |
| <b>0H46 - South Landry Housing Authority</b>     |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                              | 5          | 5.00        | 108,434.82        | 2            | 1.00        | 54,548.00         | 7               | 6.00         | 162,982.82        |
| <b>Personnel Area Total</b>                      | <b>5</b>   | <b>5.00</b> | <b>108,434.82</b> | <b>4</b>     | <b>1.00</b> | <b>54,548.00</b>  | <b>9</b>        | <b>6.00</b>  | <b>162,982.82</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>0H48 - Covington Housing Authority</b>        |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                              | 0          | 0.00         | 0.00              | 1            | 1.00        | 30,000.10         | 1               | 1.00         | 30,000.10         |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>6</b>     | <b>1.00</b> | <b>30,000.10</b>  | <b>6</b>        | <b>1.00</b>  | <b>30,000.10</b>  |
| <b>0H49 - Ponchatoula Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                              | 2          | 2.00         | 56,451.20         | 3            | 1.00        | 38,500.00         | 5               | 3.00         | 94,951.20         |
| <b>Personnel Area Total</b>                      | <b>2</b>   | <b>2.00</b>  | <b>56,451.20</b>  | <b>5</b>     | <b>1.00</b> | <b>38,500.00</b>  | <b>7</b>        | <b>3.00</b>  | <b>94,951.20</b>  |
| <b>0H50 - Sabine Parish Housing Authority</b>    |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                              | 8          | 7.60         | 249,400.06        | 2            | 2.00        | 142,854.40        | 10              | 9.60         | 392,254.46        |
| <b>Personnel Area Total</b>                      | <b>8</b>   | <b>7.60</b>  | <b>249,400.06</b> | <b>6</b>     | <b>2.00</b> | <b>142,854.40</b> | <b>14</b>       | <b>9.60</b>  | <b>392,254.46</b> |
| <b>0H51 - Lafourche Parish Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                              | 12         | 12.00        | 368,264.00        | 2            | 1.00        | 95,035.20         | 14              | 13.00        | 463,299.20        |
| <b>Personnel Area Total</b>                      | <b>12</b>  | <b>12.00</b> | <b>368,264.00</b> | <b>4</b>     | <b>1.00</b> | <b>95,035.20</b>  | <b>16</b>       | <b>13.00</b> | <b>463,299.20</b> |
| <b>0H52 - Delcambre Housing Authority</b>        |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 2          | 2.00         | 60,636.16         | 3            | 1.00        | 37,390.08         | 5               | 3.00         | 98,026.24         |
| <b>Personnel Area Total</b>                      | <b>2</b>   | <b>2.00</b>  | <b>60,636.16</b>  | <b>6</b>     | <b>1.00</b> | <b>37,390.08</b>  | <b>8</b>        | <b>3.00</b>  | <b>98,026.24</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|   | CLASSIFIED |              |                   | UNCLASSIFIED |             |                  | TOTAL EMPLOYEES |              |                   |
|---|------------|--------------|-------------------|--------------|-------------|------------------|-----------------|--------------|-------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>0H53 - Independence Housing Authority</b>        |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00             | 3               | 0.00         | 0.00              |
| All Other Employees                                 | 1          | 1.00         | 28,038.40         | 3            | 1.00        | 22,838.40        | 4               | 2.00         | 50,876.80         |
| <b>Personnel Area Total</b>                         | <b>1</b>   | <b>1.00</b>  | <b>28,038.40</b>  | <b>6</b>     | <b>1.00</b> | <b>22,838.40</b> | <b>7</b>        | <b>2.00</b>  | <b>50,876.80</b>  |
| <b>0H54 - St John The Baptist Housing Authority</b> |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00             | 3               | 0.00         | 0.00              |
| All Other Employees                                 | 12         | 12.00        | 378,872.00        | 3            | 1.00        | 72,000.00        | 15              | 13.00        | 450,872.00        |
| <b>Personnel Area Total</b>                         | <b>12</b>  | <b>12.00</b> | <b>378,872.00</b> | <b>6</b>     | <b>1.00</b> | <b>72,000.00</b> | <b>18</b>       | <b>13.00</b> | <b>450,872.00</b> |
| <b>0H55 - Lake Providence Housing Authority</b>     |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00             | 3               | 0.00         | 0.00              |
| All Other Employees                                 | 5          | 5.00         | 151,840.00        | 3            | 1.00        | 44,952.18        | 8               | 6.00         | 196,792.18        |
| <b>Personnel Area Total</b>                         | <b>5</b>   | <b>5.00</b>  | <b>151,840.00</b> | <b>6</b>     | <b>1.00</b> | <b>44,952.18</b> | <b>11</b>       | <b>6.00</b>  | <b>196,792.18</b> |
| <b>0H56 - DeRidder Housing Authority</b>            |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00             | 4               | 0.00         | 0.00              |
| All Other Employees                                 | 5          | 5.00         | 133,660.80        | 2            | 1.00        | 47,008.00        | 7               | 6.00         | 180,668.80        |
| <b>Personnel Area Total</b>                         | <b>5</b>   | <b>5.00</b>  | <b>133,660.80</b> | <b>6</b>     | <b>1.00</b> | <b>47,008.00</b> | <b>11</b>       | <b>6.00</b>  | <b>180,668.80</b> |
| <b>0H57 - Rayville Housing Authority</b>            |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00             | 4               | 0.00         | 0.00              |
| All Other Employees                                 | 2          | 2.00         | 64,625.60         | 3            | 2.00        | 91,676.00        | 5               | 4.00         | 156,301.60        |
| <b>Personnel Area Total</b>                         | <b>2</b>   | <b>2.00</b>  | <b>64,625.60</b>  | <b>7</b>     | <b>2.00</b> | <b>91,676.00</b> | <b>9</b>        | <b>4.00</b>  | <b>156,301.60</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|   | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>0H58 - Kenner Housing Authority</b>            |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                     | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                               | 12         | 12.00        | 413,696.40        | 2            | 0.00        | 0.00              | 14              | 12.00        | 413,696.40        |
| <b>Personnel Area Total</b>                       | <b>12</b>  | <b>12.00</b> | <b>413,696.40</b> | <b>5</b>     | <b>0.00</b> | <b>0.00</b>       | <b>17</b>       | <b>12.00</b> | <b>413,696.40</b> |
| <b>0H59 - St James Parish Housing Authority</b>   |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                     | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                               | 9          | 9.00         | 298,760.80        | 3            | 2.00        | 142,209.60        | 12              | 11.00        | 440,970.40        |
| <b>Personnel Area Total</b>                       | <b>9</b>   | <b>9.00</b>  | <b>298,760.80</b> | <b>6</b>     | <b>2.00</b> | <b>142,209.60</b> | <b>15</b>       | <b>11.00</b> | <b>440,970.40</b> |
| <b>0H60 - Mansfield Housing Authority</b>         |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                     | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                               | 2          | 2.00         | 48,256.00         | 3            | 1.00        | 31,966.68         | 5               | 3.00         | 80,222.68         |
| <b>Personnel Area Total</b>                       | <b>2</b>   | <b>2.00</b>  | <b>48,256.00</b>  | <b>6</b>     | <b>1.00</b> | <b>31,966.68</b>  | <b>8</b>        | <b>3.00</b>  | <b>80,222.68</b>  |
| <b>0H61 - St Charles Parish Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                     | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                               | 4          | 4.00         | 128,232.00        | 3            | 1.00        | 57,820.80         | 7               | 5.00         | 186,052.80        |
| <b>Personnel Area Total</b>                       | <b>4</b>   | <b>4.00</b>  | <b>128,232.00</b> | <b>6</b>     | <b>1.00</b> | <b>57,820.80</b>  | <b>10</b>       | <b>5.00</b>  | <b>186,052.80</b> |
| <b>0H62 - Leesville Housing Authority</b>         |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                     | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| All Other Employees                               | 2          | 2.00         | 38,493.00         | 2            | 2.00        | 53,148.16         | 4               | 4.00         | 91,641.16         |
| <b>Personnel Area Total</b>                       | <b>2</b>   | <b>2.00</b>  | <b>38,493.00</b>  | <b>2</b>     | <b>2.00</b> | <b>53,148.16</b>  | <b>4</b>        | <b>4.00</b>  | <b>91,641.16</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH63 - City of Natchitoches Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                                  | 16         | 16.00        | 516,692.80        | 9            | 4.51        | 201,229.60        | 25              | 20.51        | 717,922.40        |
| <b>Personnel Area Total</b>                          | <b>16</b>  | <b>16.00</b> | <b>516,692.80</b> | <b>12</b>    | <b>4.51</b> | <b>201,229.60</b> | <b>28</b>       | <b>20.51</b> | <b>717,922.40</b> |
| <b>OH64 - Winnfield Housing Authority</b>            |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 4            | 0.00        | 200.00            | 4               | 0.00         | 200.00            |
| All Other Employees                                  | 2          | 2.00         | 57,367.96         | 3            | 1.50        | 76,875.77         | 5               | 3.50         | 134,243.73        |
| <b>Personnel Area Total</b>                          | <b>2</b>   | <b>2.00</b>  | <b>57,367.96</b>  | <b>7</b>     | <b>1.50</b> | <b>77,075.77</b>  | <b>9</b>        | <b>3.50</b>  | <b>134,443.73</b> |
| <b>OH65 - Minden Housing Authority</b>               |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 75.00             | 3               | 0.00         | 75.00             |
| All Other Employees                                  | 10         | 10.00        | 278,263.20        | 4            | 2.00        | 114,688.00        | 14              | 12.00        | 392,951.20        |
| <b>Personnel Area Total</b>                          | <b>10</b>  | <b>10.00</b> | <b>278,263.20</b> | <b>7</b>     | <b>2.00</b> | <b>114,763.00</b> | <b>17</b>       | <b>12.00</b> | <b>393,026.20</b> |
| <b>OH66 - Lake Arthur Housing Authority</b>          |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                                  | 0          | 0.00         | 0.00              | 3            | 0.62        | 10,400.00         | 3               | 0.62         | 10,400.00         |
| <b>Personnel Area Total</b>                          | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>6</b>     | <b>0.62</b> | <b>10,400.00</b>  | <b>6</b>        | <b>0.62</b>  | <b>10,400.00</b>  |
| <b>OH67 - Houma Housing Authority</b>                |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                                  | 22         | 21.50        | 590,229.38        | 4            | 2.00        | 150,022.42        | 26              | 23.50        | 740,251.80        |
| <b>Personnel Area Total</b>                          | <b>22</b>  | <b>21.50</b> | <b>590,229.38</b> | <b>7</b>     | <b>2.00</b> | <b>150,022.42</b> | <b>29</b>       | <b>23.50</b> | <b>740,251.80</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|   | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>0H68 - Slidell Housing Authority</b>             |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                                 | 2          | 2.00        | 37,844.82         | 4            | 2.00        | 43,680.00         | 6               | 4.00        | 81,524.82         |
| <b>Personnel Area Total</b>                         | <b>2</b>   | <b>2.00</b> | <b>37,844.82</b>  | <b>7</b>     | <b>2.00</b> | <b>43,680.00</b>  | <b>9</b>        | <b>4.00</b> | <b>81,524.82</b>  |
| <b>0H69 - Erath Housing Authority</b>               |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                                 | 1          | 1.00        | 26,832.00         | 3            | 2.00        | 77,542.40         | 4               | 3.00        | 104,374.40        |
| <b>Personnel Area Total</b>                         | <b>1</b>   | <b>1.00</b> | <b>26,832.00</b>  | <b>7</b>     | <b>2.00</b> | <b>77,542.40</b>  | <b>8</b>        | <b>3.00</b> | <b>104,374.40</b> |
| <b>0H70 - White Castle Housing Authority</b>        |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                                 | 3          | 3.00        | 87,339.20         | 4            | 3.00        | 116,272.00        | 7               | 6.00        | 203,611.20        |
| <b>Personnel Area Total</b>                         | <b>3</b>   | <b>3.00</b> | <b>87,339.20</b>  | <b>8</b>     | <b>3.00</b> | <b>116,272.00</b> | <b>11</b>       | <b>6.00</b> | <b>203,611.20</b> |
| <b>0H71 - Rapides Housing Authority</b>             |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                                 | 7          | 7.00        | 255,014.76        | 2            | 2.00        | 193,937.38        | 9               | 9.00        | 448,952.14        |
| <b>Personnel Area Total</b>                         | <b>7</b>   | <b>7.00</b> | <b>255,014.76</b> | <b>6</b>     | <b>2.00</b> | <b>193,937.38</b> | <b>13</b>       | <b>9.00</b> | <b>448,952.14</b> |
| <b>0H72 - Natchitoches Parish Housing Authority</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00        | 0.00              |
| All Other Employees                                 | 6          | 6.00        | 193,123.32        | 2            | 2.00        | 147,552.34        | 8               | 8.00        | 340,675.66        |
| <b>Personnel Area Total</b>                         | <b>6</b>   | <b>6.00</b> | <b>193,123.32</b> | <b>7</b>     | <b>2.00</b> | <b>147,552.34</b> | <b>13</b>       | <b>8.00</b> | <b>340,675.66</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |             |                  | UNCLASSIFIED |             |                  | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE  | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH73 - Oil City Housing Authority</b>   |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                        | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                              | 0          | 0.00        | 0.00             | 5            | 0.00        | 8,320.00         | 5               | 0.00        | 8,320.00          |
| All Other Employees                        | 2          | 1.62        | 39,821.60        | 2            | 0.00        | 61,110.40        | 4               | 1.62        | 100,932.00        |
| <b>Personnel Area Total</b>                | <b>2</b>   | <b>1.62</b> | <b>39,821.60</b> | <b>7</b>     | <b>0.00</b> | <b>69,430.40</b> | <b>9</b>        | <b>1.62</b> | <b>109,252.00</b> |
| <b>OH74 - Kinder Housing Authority</b>     |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                        | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                              | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                        | 0          | 0.00        | 0.00             | 5            | 1.49        | 61,315.24        | 5               | 1.49        | 61,315.24         |
| <b>Personnel Area Total</b>                | <b>0</b>   | <b>0.00</b> | <b>0.00</b>      | <b>8</b>     | <b>1.49</b> | <b>61,315.24</b> | <b>8</b>        | <b>1.49</b> | <b>61,315.24</b>  |
| <b>OH75 - Ferriday Housing Authority</b>   |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                        | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                              | 0          | 0.00        | 0.00             | 4            | 0.00        | 190.00           | 4               | 0.00        | 190.00            |
| All Other Employees                        | 1          | 1.00        | 27,331.20        | 3            | 2.00        | 95,282.98        | 4               | 3.00        | 122,614.18        |
| <b>Personnel Area Total</b>                | <b>1</b>   | <b>1.00</b> | <b>27,331.20</b> | <b>7</b>     | <b>2.00</b> | <b>95,472.98</b> | <b>8</b>        | <b>3.00</b> | <b>122,804.18</b> |
| <b>OH76 - Simmesport Housing Authority</b> |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                        | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                              | 0          | 0.00        | 0.00             | 4            | 0.00        | 100.00           | 4               | 0.00        | 100.00            |
| All Other Employees                        | 1          | 1.00        | 25,251.20        | 2            | 1.00        | 44,832.40        | 3               | 2.00        | 70,083.60         |
| <b>Personnel Area Total</b>                | <b>1</b>   | <b>1.00</b> | <b>25,251.20</b> | <b>6</b>     | <b>1.00</b> | <b>44,932.40</b> | <b>7</b>        | <b>2.00</b> | <b>70,183.60</b>  |
| <b>OH77 - Arcadia Housing Authority</b>    |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                        | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                              | 0          | 0.00        | 0.00             | 5            | 0.00        | 200.00           | 5               | 0.00        | 200.00            |
| All Other Employees                        | 2          | 2.00        | 51,480.00        | 1            | 1.00        | 43,576.00        | 3               | 3.00        | 95,056.00         |
| <b>Personnel Area Total</b>                | <b>2</b>   | <b>2.00</b> | <b>51,480.00</b> | <b>6</b>     | <b>1.00</b> | <b>43,776.00</b> | <b>8</b>        | <b>3.00</b> | <b>95,256.00</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |             |                  | UNCLASSIFIED |             |                  | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE  | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>0H78 - East Carroll Housing Authority</b>   |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                              | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                  | 0          | 0.00        | 0.00             | 5            | 0.00        | 0.00             | 5               | 0.00        | 0.00              |
| All Other Employees                            | 1          | 1.00        | 24,814.40        | 1            | 1.00        | 39,790.40        | 2               | 2.00        | 64,604.80         |
| <b>Personnel Area Total</b>                    | <b>1</b>   | <b>1.00</b> | <b>24,814.40</b> | <b>6</b>     | <b>1.00</b> | <b>39,790.40</b> | <b>7</b>        | <b>2.00</b> | <b>64,604.80</b>  |
| <b>0H79 - Denham Springs Housing Authority</b> |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                              | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                  | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| All Other Employees                            | 1          | 1.00        | 37,200.00        | 1            | 1.00        | 49,333.00        | 2               | 2.00        | 86,533.00         |
| <b>Personnel Area Total</b>                    | <b>1</b>   | <b>1.00</b> | <b>37,200.00</b> | <b>1</b>     | <b>1.00</b> | <b>49,333.00</b> | <b>2</b>        | <b>2.00</b> | <b>86,533.00</b>  |
| <b>0H80 - Grambling Housing Authority</b>      |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                              | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                  | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                            | 1          | 1.00        | 31,678.40        | 4            | 2.00        | 72,842.00        | 5               | 3.00        | 104,520.40        |
| <b>Personnel Area Total</b>                    | <b>1</b>   | <b>1.00</b> | <b>31,678.40</b> | <b>7</b>     | <b>2.00</b> | <b>72,842.00</b> | <b>8</b>        | <b>3.00</b> | <b>104,520.40</b> |
| <b>0H81 - Jena Housing Authority</b>           |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                              | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                  | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                            | 0          | 0.00        | 0.00             | 3            | 1.80        | 72,750.08        | 3               | 1.80        | 72,750.08         |
| <b>Personnel Area Total</b>                    | <b>0</b>   | <b>0.00</b> | <b>0.00</b>      | <b>6</b>     | <b>1.80</b> | <b>72,750.08</b> | <b>6</b>        | <b>1.80</b> | <b>72,750.08</b>  |
| <b>0H82 - Oberlin Housing Authority</b>        |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                              | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                  | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                            | 0          | 0.00        | 0.00             | 5            | 0.80        | 49,154.04        | 5               | 0.80        | 49,154.04         |
| <b>Personnel Area Total</b>                    | <b>0</b>   | <b>0.00</b> | <b>0.00</b>      | <b>8</b>     | <b>0.80</b> | <b>49,154.04</b> | <b>8</b>        | <b>0.80</b> | <b>49,154.04</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |             |                  | UNCLASSIFIED |             |                  | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE  | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH83 - Elton Housing Authority</b>        |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 2            | 0.00        | 0.00             | 2               | 0.00        | 0.00              |
| All Other Employees                          | 1          | 0.50        | 17,253.60        | 4            | 0.78        | 21,974.00        | 5               | 1.28        | 39,227.60         |
| <b>Personnel Area Total</b>                  | <b>1</b>   | <b>0.50</b> | <b>17,253.60</b> | <b>6</b>     | <b>0.78</b> | <b>21,974.00</b> | <b>7</b>        | <b>1.28</b> | <b>39,227.60</b>  |
| <b>OH84 - Homer Housing Authority</b>        |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                          | 3          | 3.00        | 77,702.04        | 3            | 1.00        | 50,000.00        | 6               | 4.00        | 127,702.04        |
| <b>Personnel Area Total</b>                  | <b>3</b>   | <b>3.00</b> | <b>77,702.04</b> | <b>6</b>     | <b>1.00</b> | <b>50,000.00</b> | <b>9</b>        | <b>4.00</b> | <b>127,702.04</b> |
| <b>OH85 - Grant Parish Housing Authority</b> |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00             | 2            | 2.00        | 68,333.46        | 2               | 2.00        | 68,333.46         |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b> | <b>0.00</b>      | <b>2</b>     | <b>2.00</b> | <b>68,333.46</b> | <b>2</b>        | <b>2.00</b> | <b>68,333.46</b>  |
| <b>OH86 - Haynesville Housing Authority</b>  |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 2            | 0.00        | 0.00             | 2               | 0.00        | 0.00              |
| All Other Employees                          | 1          | 1.00        | 27,575.60        | 4            | 2.00        | 79,494.00        | 5               | 3.00        | 107,069.60        |
| <b>Personnel Area Total</b>                  | <b>1</b>   | <b>1.00</b> | <b>27,575.60</b> | <b>6</b>     | <b>2.00</b> | <b>79,494.00</b> | <b>7</b>        | <b>3.00</b> | <b>107,069.60</b> |
| <b>OH87 - Basile Housing Authority</b>       |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00             | 3            | 1.62        | 25,415.00        | 3               | 1.62        | 25,415.00         |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b> | <b>0.00</b>      | <b>6</b>     | <b>1.62</b> | <b>25,415.00</b> | <b>6</b>        | <b>1.62</b> | <b>25,415.00</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|   | <u>CLASSIFIED</u> |             |                  | <u>UNCLASSIFIED</u> |             |                  | <u>TOTAL EMPLOYEES</u> |             |                  |
|---|-------------------|-------------|------------------|---------------------|-------------|------------------|------------------------|-------------|------------------|
|   | # EMP             | # FTE       | ANNUAL PAY RATE  | # EMP               | # FTE       | ANNUAL PAY RATE  | # EMP                  | # FTE       | ANNUAL PAY RATE  |
| <b>OH89 - Hammond Housing Authority</b> |                   |             |                  |                     |             |                  |                        |             |                  |
| Education Employees                     | 0                 | 0.00        | 0.00             | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00             |
| Student Employees                       | 0                 | 0.00        | 0.00             | 0                   | 0.00        | 0.00             | 0                      | 0.00        | 0.00             |
| Board Members                           | 0                 | 0.00        | 0.00             | 3                   | 0.00        | 0.00             | 3                      | 0.00        | 0.00             |
| All Other Employees                     | 1                 | 1.00        | 34,944.00        | 2                   | 1.00        | 61,272.12        | 3                      | 2.00        | 96,216.12        |
| <b>Personnel Area Total</b>             | <b>1</b>          | <b>1.00</b> | <b>34,944.00</b> | <b>5</b>            | <b>1.00</b> | <b>61,272.12</b> | <b>6</b>               | <b>2.00</b> | <b>96,216.12</b> |

**Units of Local Govt Totals**

|  |            |               |                      |            |               |                     |              |               |                      |
|--|------------|---------------|----------------------|------------|---------------|---------------------|--------------|---------------|----------------------|
| Education Employees                              | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 |
| Student Employees                                | 0          | 0.00          | 0.00                 | 14         | 10.50         | 183,040.00          | 14           | 10.50         | 183,040.00           |
| Board Members                                    | 0          | 0.00          | 0.00                 | 283        | 1.00          | 9,760.00            | 283          | 1.00          | 9,760.00             |
| All Other Employees                              | 663        | 602.22        | 21,192,667.08        | 263        | 137.77        | 7,842,266.09        | 926          | 739.99        | 29,034,933.17        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>663</b> | <b>602.22</b> | <b>21,192,667.08</b> | <b>560</b> | <b>149.27</b> | <b>8,035,066.09</b> | <b>1,223</b> | <b>751.49</b> | <b>29,227,733.17</b> |

**HOUSING AUTHORITIES TOTALS**

|                          |            |               |                      |            |               |                     |              |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|--------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 14         | 10.50         | 183,040.00          | 14           | 10.50         | 183,040.00           |
| Board Members            | 0          | 0.00          | 0.00                 | 283        | 1.00          | 9,760.00            | 283          | 1.00          | 9,760.00             |
| All Other Employees      | 663        | 602.22        | 21,192,667.08        | 263        | 137.77        | 7,842,266.09        | 926          | 739.99        | 29,034,933.17        |
| <b>DEPARTMENT TOTALS</b> | <b>663</b> | <b>602.22</b> | <b>21,192,667.08</b> | <b>560</b> | <b>149.27</b> | <b>8,035,066.09</b> | <b>1,223</b> | <b>751.49</b> | <b>29,227,733.17</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0A76 - Capital Area Ground Water Dist</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 13           | 0.00        | 0.00              | 13              | 0.00         | 0.00                |
| All Other Employees                          | 0          | 0.00         | 0.00                | 5            | 2.00        | 63,648.52         | 5               | 2.00         | 63,648.52           |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>18</b>    | <b>2.00</b> | <b>63,648.52</b>  | <b>18</b>       | <b>2.00</b>  | <b>63,648.52</b>    |
| <b>0L02 - Caddo Levee District</b>           |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 6            | 0.00        | 450.00            | 6               | 0.00         | 450.00              |
| All Other Employees                          | 15         | 15.00        | 495,788.80          | 3            | 2.00        | 169,895.30        | 18              | 17.00        | 665,684.10          |
| <b>Personnel Area Total</b>                  | <b>15</b>  | <b>15.00</b> | <b>495,788.80</b>   | <b>9</b>     | <b>2.00</b> | <b>170,345.30</b> | <b>24</b>       | <b>17.00</b> | <b>666,134.10</b>   |
| <b>0L03 - Lafourche Basin Levee District</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 10           | 0.00        | 1,600.00          | 10              | 0.00         | 1,600.00            |
| All Other Employees                          | 31         | 31.00        | 1,021,550.40        | 2            | 1.00        | 219,992.24        | 33              | 32.00        | 1,241,542.64        |
| <b>Personnel Area Total</b>                  | <b>31</b>  | <b>31.00</b> | <b>1,021,550.40</b> | <b>12</b>    | <b>1.00</b> | <b>221,592.24</b> | <b>43</b>       | <b>32.00</b> | <b>1,243,142.64</b> |
| <b>0L04 - Nineteenth La Levee District</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 1            | 0.00        | 75.00             | 1               | 0.00         | 75.00               |
| All Other Employees                          | 0          | 0.00         | 0.00                | 4            | 0.50        | 15,406.00         | 4               | 0.50         | 15,406.00           |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>5</b>     | <b>0.50</b> | <b>15,481.00</b>  | <b>5</b>        | <b>0.50</b>  | <b>15,481.00</b>    |
| <b>0L05 - Tensas Basin Levee District</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 11           | 0.00        | 1,750.00          | 11              | 0.00         | 1,750.00            |
| All Other Employees                          | 39         | 37.00        | 1,264,255.20        | 2            | 2.00        | 201,198.40        | 41              | 39.00        | 1,465,453.60        |
| <b>Personnel Area Total</b>                  | <b>39</b>  | <b>37.00</b> | <b>1,264,255.20</b> | <b>13</b>    | <b>2.00</b> | <b>202,948.40</b> | <b>52</b>       | <b>39.00</b> | <b>1,467,203.60</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0L06 - Fifth La Levee District</b>          |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 8            | 0.00        | 12,472.54         | 8               | 0.00         | 12,472.54           |
| All Other Employees                            | 12         | 12.00        | 359,008.00          | 2            | 2.00        | 125,444.80        | 14              | 14.00        | 484,452.80          |
| <b>Personnel Area Total</b>                    | <b>12</b>  | <b>12.00</b> | <b>359,008.00</b>   | <b>10</b>    | <b>2.00</b> | <b>137,917.34</b> | <b>22</b>       | <b>14.00</b> | <b>496,925.34</b>   |
| <b>0L08 - Lake Borgne Basin Levee District</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                            | 30         | 30.00        | 1,158,227.20        | 2            | 2.00        | 160,576.00        | 32              | 32.00        | 1,318,803.20        |
| <b>Personnel Area Total</b>                    | <b>30</b>  | <b>30.00</b> | <b>1,158,227.20</b> | <b>2</b>     | <b>2.00</b> | <b>160,576.00</b> | <b>32</b>       | <b>32.00</b> | <b>1,318,803.20</b> |
| <b>0L09 - Atchafalaya Basin Levee District</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 13           | 0.00        | 1,675.00          | 13              | 0.00         | 1,675.00            |
| All Other Employees                            | 48         | 48.00        | 1,832,688.00        | 2            | 2.00        | 236,225.60        | 50              | 50.00        | 2,068,913.60        |
| <b>Personnel Area Total</b>                    | <b>48</b>  | <b>48.00</b> | <b>1,832,688.00</b> | <b>15</b>    | <b>2.00</b> | <b>237,900.60</b> | <b>63</b>       | <b>50.00</b> | <b>2,070,588.60</b> |
| <b>0L10 - Orleans Levee District</b>           |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                            | 79         | 79.00        | 3,369,787.20        | 2            | 2.00        | 222,913.60        | 81              | 81.00        | 3,592,700.80        |
| <b>Personnel Area Total</b>                    | <b>79</b>  | <b>79.00</b> | <b>3,369,787.20</b> | <b>2</b>     | <b>2.00</b> | <b>222,913.60</b> | <b>81</b>       | <b>81.00</b> | <b>3,592,700.80</b> |
| <b>0L13 - Pontchartrain Levee District</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 9            | 0.25        | 12,600.00         | 9               | 0.25         | 12,600.00           |
| All Other Employees                            | 50         | 49.40        | 2,035,883.20        | 3            | 1.50        | 159,369.60        | 53              | 50.90        | 2,195,252.80        |
| <b>Personnel Area Total</b>                    | <b>50</b>  | <b>49.40</b> | <b>2,035,883.20</b> | <b>12</b>    | <b>1.75</b> | <b>171,969.60</b> | <b>62</b>       | <b>51.15</b> | <b>2,207,852.80</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|   | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0L14 - Red River/Atchaf/Bayou Boeuf</b>      |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                   | 0          | 0.00         | 0.00                | 4            | 0.09        | 1,075.00          | 4               | 0.09         | 1,075.00            |
| All Other Employees                             | 28         | 27.50        | 990,891.20          | 2            | 1.75        | 106,246.40        | 30              | 29.25        | 1,097,137.60        |
| <b>Personnel Area Total</b>                     | <b>28</b>  | <b>27.50</b> | <b>990,891.20</b>   | <b>6</b>     | <b>1.84</b> | <b>107,321.40</b> | <b>34</b>       | <b>29.34</b> | <b>1,098,212.60</b> |
| <b>0L21 - East Jefferson Levee District</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                   | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                             | 53         | 50.82        | 2,075,506.16        | 1            | 1.00        | 62,753.60         | 54              | 51.82        | 2,138,259.76        |
| <b>Personnel Area Total</b>                     | <b>53</b>  | <b>50.82</b> | <b>2,075,506.16</b> | <b>1</b>     | <b>1.00</b> | <b>62,753.60</b>  | <b>54</b>       | <b>51.82</b> | <b>2,138,259.76</b> |
| <b>0L23 - West Jefferson Levee District</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                   | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                             | 45         | 45.00        | 1,972,963.20        | 1            | 1.00        | 78,748.80         | 46              | 46.00        | 2,051,712.00        |
| <b>Personnel Area Total</b>                     | <b>45</b>  | <b>45.00</b> | <b>1,972,963.20</b> | <b>1</b>     | <b>1.00</b> | <b>78,748.80</b>  | <b>46</b>       | <b>46.00</b> | <b>2,051,712.00</b> |
| <b>0L26 - Natchitoches Levee &amp; Drainage</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                   | 0          | 0.00         | 0.00                | 7            | 0.00        | 525.00            | 7               | 0.00         | 525.00              |
| All Other Employees                             | 4          | 4.00         | 162,147.44          | 1            | 0.00        | 0.00              | 5               | 4.00         | 162,147.44          |
| <b>Personnel Area Total</b>                     | <b>4</b>   | <b>4.00</b>  | <b>162,147.44</b>   | <b>8</b>     | <b>0.00</b> | <b>525.00</b>     | <b>12</b>       | <b>4.00</b>  | <b>162,672.44</b>   |
| <b>0L30 - SE LA Flood Protect Auth-East</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                   | 0          | 0.00         | 0.00                | 5            | 0.00        | 797.00            | 5               | 0.00         | 797.00              |
| All Other Employees                             | 3          | 3.00         | 174,987.28          | 8            | 4.00        | 452,228.12        | 11              | 7.00         | 627,215.40          |
| <b>Personnel Area Total</b>                     | <b>3</b>   | <b>3.00</b>  | <b>174,987.28</b>   | <b>13</b>    | <b>4.00</b> | <b>453,025.12</b> | <b>16</b>       | <b>7.00</b>  | <b>628,012.40</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0L31 - SE LA Flood Protect Auth-West</b>        |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00              | 5            | 0.00        | 1,207.00          | 5               | 0.00         | 1,207.00            |
| All Other Employees                                | 1          | 1.00         | 50,606.40         | 3            | 1.00        | 140,209.80        | 4               | 2.00         | 190,816.20          |
| <b>Personnel Area Total</b>                        | <b>1</b>   | <b>1.00</b>  | <b>50,606.40</b>  | <b>8</b>     | <b>1.00</b> | <b>141,416.80</b> | <b>9</b>        | <b>2.00</b>  | <b>192,023.20</b>   |
| <b>0L34 - Orleans-Real Est Rec Non-Flood</b>       |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00              | 10           | 0.00        | 0.00              | 10              | 0.00         | 0.00                |
| All Other Employees                                | 18         | 18.00        | 850,657.60        | 5            | 2.00        | 149,992.18        | 23              | 20.00        | 1,000,649.78        |
| <b>Personnel Area Total</b>                        | <b>18</b>  | <b>18.00</b> | <b>850,657.60</b> | <b>15</b>    | <b>2.00</b> | <b>149,992.18</b> | <b>33</b>       | <b>20.00</b> | <b>1,000,649.78</b> |
| <b>0P01 - Abbeville Harbor &amp; Term District</b> |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                                | 0          | 0.00         | 0.00              | 4            | 2.00        | 169,557.96        | 4               | 2.00         | 169,557.96          |
| <b>Personnel Area Total</b>                        | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>8</b>     | <b>2.00</b> | <b>169,557.96</b> | <b>8</b>        | <b>2.00</b>  | <b>169,557.96</b>   |
| <b>0P03 - Greater BR Port Commission</b>           |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00              | 14           | 0.00        | 975.00            | 14              | 0.00         | 975.00              |
| All Other Employees                                | 19         | 19.00        | 781,518.40        | 6            | 6.00        | 830,835.20        | 25              | 25.00        | 1,612,353.60        |
| <b>Personnel Area Total</b>                        | <b>19</b>  | <b>19.00</b> | <b>781,518.40</b> | <b>20</b>    | <b>6.00</b> | <b>831,810.20</b> | <b>39</b>       | <b>25.00</b> | <b>1,613,328.60</b> |
| <b>0P04 - Caddo-Bossier Port Commission</b>        |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                      | 0          | 0.00         | 0.00              | 7            | 0.00        | 0.00              | 7               | 0.00         | 0.00                |
| All Other Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| <b>Personnel Area Total</b>                        | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>7</b>     | <b>0.00</b> | <b>0.00</b>       | <b>7</b>        | <b>0.00</b>  | <b>0.00</b>         |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>OP14 - Madison Parish Port Commission</b>         |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                  | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                    | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 5            | 0.00         | 0.00                | 5               | 0.00          | 0.00                 |
| All Other Employees                                  | 0          | 0.00          | 0.00                 | 3            | 1.00         | 32,000.02           | 3               | 1.00          | 32,000.02            |
| <b>Personnel Area Total</b>                          | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>8</b>     | <b>1.00</b>  | <b>32,000.02</b>    | <b>8</b>        | <b>1.00</b>   | <b>32,000.02</b>     |
| <b>OP15 - Morgan City Harbor &amp; Term District</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                  | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                    | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 4            | 0.00         | 0.00                | 4               | 0.00          | 0.00                 |
| All Other Employees                                  | 0          | 0.00          | 0.00                 | 2            | 2.00         | 85,010.40           | 2               | 2.00          | 85,010.40            |
| <b>Personnel Area Total</b>                          | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>6</b>     | <b>2.00</b>  | <b>85,010.40</b>    | <b>6</b>        | <b>2.00</b>   | <b>85,010.40</b>     |
| <b>OP16 - Iberia Port Commission</b>                 |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                  | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                    | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                                  | 0          | 0.00          | 0.00                 | 2            | 2.00         | 54,000.18           | 2               | 2.00          | 54,000.18            |
| <b>Personnel Area Total</b>                          | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>2</b>     | <b>2.00</b>  | <b>54,000.18</b>    | <b>2</b>        | <b>2.00</b>   | <b>54,000.18</b>     |
| <b>OP17 - Port of New Orleans Port Commission</b>    |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                  | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                    | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 7            | 0.00         | 0.00                | 7               | 0.00          | 0.00                 |
| All Other Employees                                  | 257        | 255.40        | 13,350,114.96        | 24           | 20.40        | 2,909,230.69        | 281             | 275.80        | 16,259,345.65        |
| <b>Personnel Area Total</b>                          | <b>257</b> | <b>255.40</b> | <b>13,350,114.96</b> | <b>31</b>    | <b>20.40</b> | <b>2,909,230.69</b> | <b>288</b>      | <b>275.80</b> | <b>16,259,345.65</b> |
| <b>OP21 - South Louisiana Port Commission</b>        |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                  | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                    | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                 | 7            | 0.00         | 799.00              | 7               | 0.00          | 799.00               |
| All Other Employees                                  | 57         | 56.00         | 2,659,612.80         | 5            | 5.00         | 594,435.14          | 62              | 61.00         | 3,254,047.94         |
| <b>Personnel Area Total</b>                          | <b>57</b>  | <b>56.00</b>  | <b>2,659,612.80</b>  | <b>12</b>    | <b>5.00</b>  | <b>595,234.14</b>   | <b>69</b>       | <b>61.00</b>  | <b>3,254,846.94</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>OP26 - Lake Charles Harbor &amp; Term District</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 7            | 0.00         | 0.00                | 7               | 0.00          | 0.00                 |
| All Other Employees                                   | 99         | 97.00         | 4,101,219.20         | 14           | 13.00        | 2,001,521.60        | 113             | 110.00        | 6,102,740.80         |
| <b>Personnel Area Total</b>                           | <b>99</b>  | <b>97.00</b>  | <b>4,101,219.20</b>  | <b>21</b>    | <b>13.00</b> | <b>2,001,521.60</b> | <b>120</b>      | <b>110.00</b> | <b>6,102,740.80</b>  |
| <b>OP33 - South Tangipahoa Port Commission</b>        |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 5            | 0.00         | 0.00                | 5               | 0.00          | 0.00                 |
| All Other Employees                                   | 0          | 0.00          | 0.00                 | 4            | 2.00         | 119,880.30          | 4               | 2.00          | 119,880.30           |
| <b>Personnel Area Total</b>                           | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>9</b>     | <b>2.00</b>  | <b>119,880.30</b>   | <b>9</b>        | <b>2.00</b>   | <b>119,880.30</b>    |
| <b>OP38 - Natchitoches Parish Port Commission</b>     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                                   | 0          | 0.00          | 0.00                 | 1            | 1.00         | 42,000.14           | 1               | 1.00          | 42,000.14            |
| <b>Personnel Area Total</b>                           | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>1</b>     | <b>1.00</b>  | <b>42,000.14</b>    | <b>1</b>        | <b>1.00</b>   | <b>42,000.14</b>     |
| <b>OP42 - Grtr Krotz Springs Port Commission</b>      |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 11           | 0.00         | 600.00              | 11              | 0.00          | 600.00               |
| All Other Employees                                   | 0          | 0.00          | 0.00                 | 2            | 1.80         | 107,272.48          | 2               | 1.80          | 107,272.48           |
| <b>Personnel Area Total</b>                           | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>13</b>    | <b>1.80</b>  | <b>107,872.48</b>   | <b>13</b>       | <b>1.80</b>   | <b>107,872.48</b>    |
| <b>Units of Local Govt Totals</b>                     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 173          | 0.34         | 36,600.54           | 173             | 0.34          | 36,600.54            |
| All Other Employees                                   | 888        | 878.12        | 38,707,412.64        | 115          | 83.95        | 9,510,593.07        | 1,003           | 962.07        | 48,218,005.71        |
| <b>Units of Local Govt Personnel Area Totals</b>      | <b>888</b> | <b>878.12</b> | <b>38,707,412.64</b> | <b>288</b>   | <b>84.29</b> | <b>9,547,193.61</b> | <b>1,176</b>    | <b>962.41</b> | <b>48,254,606.25</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|                                   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|-----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>PORTS, LEVEE BOARDS TOTALS</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                     | 0                 | 0.00          | 0.00                   | 173                 | 0.34         | 36,600.54              | 173                    | 0.34          | 36,600.54              |
| All Other Employees               | 888               | 878.12        | 38,707,412.64          | 115                 | 83.95        | 9,510,593.07           | 1,003                  | 962.07        | 48,218,005.71          |
| <b>DEPARTMENT TOTALS</b>          | <b>888</b>        | <b>878.12</b> | <b>38,707,412.64</b>   | <b>288</b>          | <b>84.29</b> | <b>9,547,193.61</b>    | <b>1,176</b>           | <b>962.41</b> | <b>48,254,606.25</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**INDEPENDENT**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0C01 - Local Govt Environ Dev Auth</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                           | 0                 | 0.00         | 0.00                   | 2                   | 2.00         | 120,049.90             | 2                      | 2.00         | 120,049.90             |
| <b>Personnel Area Total</b>                   | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>2</b>            | <b>2.00</b>  | <b>120,049.90</b>      | <b>2</b>               | <b>2.00</b>  | <b>120,049.90</b>      |
| <b>Non-Appropriated Totals</b>                |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                           | 0                 | 0.00         | 0.00                   | 2                   | 2.00         | 120,049.90             | 2                      | 2.00         | 120,049.90             |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>2</b>            | <b>2.00</b>  | <b>120,049.90</b>      | <b>2</b>               | <b>2.00</b>  | <b>120,049.90</b>      |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**INDEPENDENT**

*Units of Local Govt Agencies*

|  | CLASSIFIED |             |                  | UNCLASSIFIED |             |                  | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE  | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>0A87 - NO Redevelopment Authority</b> |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                      | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                        | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                            | 0          | 0.00        | 0.00             | 4            | 0.00        | 0.00             | 4               | 0.00        | 0.00              |
| All Other Employees                      | 2          | 2.00        | 77,251.20        | 2            | 1.00        | 83,200.00        | 4               | 3.00        | 160,451.20        |
| <b>Personnel Area Total</b>              | <b>2</b>   | <b>2.00</b> | <b>77,251.20</b> | <b>6</b>     | <b>1.00</b> | <b>83,200.00</b> | <b>8</b>        | <b>3.00</b> | <b>160,451.20</b> |

**0A95 - Bd of Jury Comm Orleans Parish**

|                             |          |             |                  |          |             |             |          |             |                  |
|-----------------------------|----------|-------------|------------------|----------|-------------|-------------|----------|-------------|------------------|
| Education Employees         | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00             |
| Student Employees           | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00             |
| Board Members               | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00             |
| All Other Employees         | 1        | 1.00        | 19,689.80        | 0        | 0.00        | 0.00        | 1        | 1.00        | 19,689.80        |
| <b>Personnel Area Total</b> | <b>1</b> | <b>1.00</b> | <b>19,689.80</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>1</b> | <b>1.00</b> | <b>19,689.80</b> |

**0B81 - Pilotage Fee Commission**

|                             |          |             |             |          |             |                   |          |             |                   |
|-----------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees         | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Student Employees           | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| Board Members               | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00              | 0        | 0.00        | 0.00              |
| All Other Employees         | 0        | 0.00        | 0.00        | 2        | 2.00        | 108,207.68        | 2        | 2.00        | 108,207.68        |
| <b>Personnel Area Total</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>2</b> | <b>2.00</b> | <b>108,207.68</b> | <b>2</b> | <b>2.00</b> | <b>108,207.68</b> |

**Units of Local Govt Totals**

|  |          |             |                  |          |             |                   |           |             |                   |
|--|----------|-------------|------------------|----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees                              | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00              | 0         | 0.00        | 0.00              |
| Student Employees                                | 0        | 0.00        | 0.00             | 0        | 0.00        | 0.00              | 0         | 0.00        | 0.00              |
| Board Members                                    | 0        | 0.00        | 0.00             | 4        | 0.00        | 0.00              | 4         | 0.00        | 0.00              |
| All Other Employees                              | 3        | 3.00        | 96,941.00        | 4        | 3.00        | 191,407.68        | 7         | 6.00        | 288,348.68        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>3</b> | <b>3.00</b> | <b>96,941.00</b> | <b>8</b> | <b>3.00</b> | <b>191,407.68</b> | <b>11</b> | <b>6.00</b> | <b>288,348.68</b> |

**INDEPENDENT TOTALS**

|                          |          |             |                  |           |             |                   |           |             |                   |
|--------------------------|----------|-------------|------------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees      | 0        | 0.00        | 0.00             | 0         | 0.00        | 0.00              | 0         | 0.00        | 0.00              |
| Student Employees        | 0        | 0.00        | 0.00             | 0         | 0.00        | 0.00              | 0         | 0.00        | 0.00              |
| Board Members            | 0        | 0.00        | 0.00             | 4         | 0.00        | 0.00              | 4         | 0.00        | 0.00              |
| All Other Employees      | 3        | 3.00        | 96,941.00        | 6         | 5.00        | 311,457.58        | 9         | 8.00        | 408,398.58        |
| <b>DEPARTMENT TOTALS</b> | <b>3</b> | <b>3.00</b> | <b>96,941.00</b> | <b>10</b> | <b>5.00</b> | <b>311,457.58</b> | <b>13</b> | <b>8.00</b> | <b>408,398.58</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**LEGISLATIVE**

*Units of Local Govt Agencies*

|                                | <u>CLASSIFIED</u> |             |                 | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |             |                   |
|--------------------------------|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
|                                | # EMP             | # FTE       | ANNUAL PAY RATE | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE       | ANNUAL PAY RATE   |
| <b>0962 - La Law Institute</b> |                   |             |                 |                     |             |                   |                        |             |                   |
| Education Employees            | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| Student Employees              | 0                 | 0.00        | 0.00            | 2                   | 0.00        | 0.00              | 2                      | 0.00        | 0.00              |
| Board Members                  | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00              | 0                      | 0.00        | 0.00              |
| All Other Employees            | 0                 | 0.00        | 0.00            | 10                  | 4.00        | 599,455.14        | 10                     | 4.00        | 599,455.14        |
| <b>Personnel Area Total</b>    | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>12</b>           | <b>4.00</b> | <b>599,455.14</b> | <b>12</b>              | <b>4.00</b> | <b>599,455.14</b> |

**Units of Local Govt Totals**

|  |          |             |             |           |             |                   |           |             |                   |
|--|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees                              | 0        | 0.00        | 0.00        | 0         | 0.00        | 0.00              | 0         | 0.00        | 0.00              |
| Student Employees                                | 0        | 0.00        | 0.00        | 2         | 0.00        | 0.00              | 2         | 0.00        | 0.00              |
| Board Members                                    | 0        | 0.00        | 0.00        | 0         | 0.00        | 0.00              | 0         | 0.00        | 0.00              |
| All Other Employees                              | 0        | 0.00        | 0.00        | 10        | 4.00        | 599,455.14        | 10        | 4.00        | 599,455.14        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>12</b> | <b>4.00</b> | <b>599,455.14</b> | <b>12</b> | <b>4.00</b> | <b>599,455.14</b> |

**LEGISLATIVE TOTALS**

|                          |          |             |             |           |             |                   |           |             |                   |
|--------------------------|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees      | 0        | 0.00        | 0.00        | 0         | 0.00        | 0.00              | 0         | 0.00        | 0.00              |
| Student Employees        | 0        | 0.00        | 0.00        | 2         | 0.00        | 0.00              | 2         | 0.00        | 0.00              |
| Board Members            | 0        | 0.00        | 0.00        | 0         | 0.00        | 0.00              | 0         | 0.00        | 0.00              |
| All Other Employees      | 0        | 0.00        | 0.00        | 10        | 4.00        | 599,455.14        | 10        | 4.00        | 599,455.14        |
| <b>DEPARTMENT TOTALS</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>12</b> | <b>4.00</b> | <b>599,455.14</b> | <b>12</b> | <b>4.00</b> | <b>599,455.14</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**EXECUTIVE BRANCH ONLY**

*Appropriated & Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|   | <u># EMP</u>      | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>EXECUTIVE BRANCH AGENCIES TOTALS</b> |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees                     | 6,252             | 6,065.05         | 200,486,459.79          | 21,842              | 18,170.20        | 1,215,488,002.02        | 28,094                 | 24,235.25        | 1,415,974,461.81        |
| Student Employees                       | 0                 | 0.00             | 0.00                    | 1,000               | 339.76           | 9,035,672.74            | 1,000                  | 339.76           | 9,035,672.74            |
| Board Members                           | 0                 | 0.00             | 0.00                    | 557                 | 27.00            | 1,373,814.42            | 557                    | 27.00            | 1,373,814.42            |
| All Other Employees                     | 32,896            | 31,741.40        | 1,555,103,820.26        | 4,500               | 3,391.24         | 241,650,900.73          | 37,396                 | 35,132.64        | 1,796,754,720.99        |
| <b>STATEWIDE TOTALS</b>                 | <b>39,148</b>     | <b>37,806.45</b> | <b>1,755,590,280.05</b> | <b>27,899</b>       | <b>21,928.20</b> | <b>1,467,548,389.91</b> | <b>67,047</b>          | <b>59,734.65</b> | <b>3,223,138,669.96</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**STATEWIDE**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|  | <u># EMP</u>      | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>APPROPRIATED AGENCIES TOTALS</b>                          |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees  | 6,252             | 6,065.05         | 200,486,459.79          | 21,842              | 18,170.20        | 1,215,488,002.02        | 28,094                 | 24,235.25        | 1,415,974,461.81        |
| Student Employees  | 0                 | 0.00             | 0.00                    | 976                 | 321.26           | 8,662,323.14            | 976                    | 321.26           | 8,662,323.14            |
| Board Members  | 0                 | 0.00             | 0.00                    | 197                 | 27.00            | 1,349,087.38            | 197                    | 27.00            | 1,349,087.38            |
| All Other Employees  | 32,350            | 31,219.43        | 1,529,612,342.26        | 3,990               | 3,200.04         | 228,185,079.80          | 36,340                 | 34,419.47        | 1,757,797,422.06        |
| <b>STATEWIDE TOTALS</b>                                      | <b>38,602</b>     | <b>37,284.48</b> | <b>1,730,098,802.05</b> | <b>27,005</b>       | <b>21,718.50</b> | <b>1,453,684,492.34</b> | <b>65,607</b>          | <b>59,002.98</b> | <b>3,183,783,294.39</b> |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>38,602</b>     | <b>37,284.48</b> | <b>1,730,098,802.05</b> | <b>25,832</b>       | <b>21,370.24</b> | <b>1,443,673,081.82</b> | <b>64,434</b>          | <b>58,654.72</b> | <b>3,173,771,883.87</b> |
| Employees with In-State Resident                             | 36,725            |                  | 1,663,051,708.37        | 23,231              |                  | 1,260,500,319.36        | 59,956                 |                  | 2,923,552,027.73        |
| Employees with Out-of State Resident                         | 895               |                  | 33,953,863.74           | 203                 |                  | 10,053,991.20           | 1,098                  |                  | 44,007,854.94           |
| Employees with Unknown Resident                              | 982               |                  | 33,093,229.94           | 3,571               |                  | 183,130,181.78          | 4,553                  |                  | 216,223,411.72          |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**STATEWIDE**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>NON-APPROPRIATED AGENCIES TOTALS</b>                      |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees  | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees  | 0                 | 0.00          | 0.00                   | 24                  | 18.50         | 373,349.60             | 24                     | 18.50         | 373,349.60             |
| Board Members  | 0                 | 0.00          | 0.00                   | 360                 | 0.00          | 24,727.04              | 360                    | 0.00          | 24,727.04              |
| All Other Employees  | 546               | 521.97        | 25,491,478.00          | 510                 | 191.20        | 13,465,820.93          | 1,056                  | 713.17        | 38,957,298.93          |
| <b>STATEWIDE TOTALS</b>                                      | <b>546</b>        | <b>521.97</b> | <b>25,491,478.00</b>   | <b>894</b>          | <b>209.70</b> | <b>13,863,897.57</b>   | <b>1,440</b>           | <b>731.67</b> | <b>39,355,375.57</b>   |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>546</b>        | <b>521.97</b> | <b>25,491,478.00</b>   | <b>510</b>          | <b>191.20</b> | <b>13,465,820.93</b>   | <b>1,056</b>           | <b>713.17</b> | <b>38,957,298.93</b>   |
| Employees with In-State Resident                             | 532               |               | 24,972,773.58          | 875                 |               | 13,683,259.17          | 1,407                  |               | 38,656,032.75          |
| Employees with Out-of State Resident                         | 2                 |               | 108,097.60             | 1                   |               | 24,440.00              | 3                      |               | 132,537.60             |
| Employees with Unknown Resident                              | 12                |               | 410,606.82             | 18                  |               | 156,198.40             | 30                     |               | 566,805.22             |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**STATEWIDE**

*Units of Local Government*

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>UNITS OF LOCAL GOVT AGENCIES TOTALS</b>                   |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees  | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees  | 0                 | 0.00            | 0.00                   | 16                  | 10.50         | 183,040.00             | 16                     | 10.50           | 183,040.00             |
| Board Members  | 0                 | 0.00            | 0.00                   | 460                 | 1.34          | 46,360.54              | 460                    | 1.34            | 46,360.54              |
| All Other Employees  | 1,554             | 1,483.34        | 59,997,020.72          | 393                 | 228.97        | 18,150,559.98          | 1,947                  | 1,712.31        | 78,147,580.70          |
| <b>STATEWIDE TOTALS</b>                                      | <b>1,554</b>      | <b>1,483.34</b> | <b>59,997,020.72</b>   | <b>869</b>          | <b>240.81</b> | <b>18,379,960.52</b>   | <b>2,423</b>           | <b>1,724.15</b> | <b>78,376,981.24</b>   |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>1,554</b>      | <b>1,483.34</b> | <b>59,997,020.72</b>   | <b>393</b>          | <b>228.97</b> | <b>18,150,559.98</b>   | <b>1,947</b>           | <b>1,712.31</b> | <b>78,147,580.70</b>   |
| Employees with In-State Resident                             | 1,504             |                 | 57,873,714.34          | 828                 |               | 17,627,568.36          | 2,332                  |                 | 75,501,282.70          |
| Employees with Out-of State Resident                         | 18                |                 | 788,892.00             | 6                   |               | 432,679.60             | 24                     |                 | 1,221,571.60           |
| Employees with Unknown Resident                              | 32                |                 | 1,334,414.38           | 35                  |               | 319,712.56             | 67                     |                 | 1,654,126.94           |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 5/22/2015

**STATEWIDE**

*All Agencies*

|  | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|  | <u># EMP</u>      | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>STATEWIDE AGENCIES TOTALS</b>                             |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees  | 6,252             | 6,065.05         | 200,486,459.79          | 21,842              | 18,170.20        | 1,215,488,002.02        | 28,094                 | 24,235.25        | 1,415,974,461.81        |
| Student Employees  | 0                 | 0.00             | 0.00                    | 1,016               | 350.26           | 9,218,712.74            | 1,016                  | 350.26           | 9,218,712.74            |
| Board Members  | 0                 | 0.00             | 0.00                    | 1,017               | 28.34            | 1,420,174.96            | 1,017                  | 28.34            | 1,420,174.96            |
| All Other Employees  | 34,450            | 33,224.74        | 1,615,100,840.98        | 4,893               | 3,620.21         | 259,801,460.71          | 39,343                 | 36,844.95        | 1,874,902,301.69        |
| <b>STATEWIDE TOTALS</b>                                      | <b>40,702</b>     | <b>39,289.79</b> | <b>1,815,587,300.77</b> | <b>28,768</b>       | <b>22,169.01</b> | <b>1,485,928,350.43</b> | <b>69,470</b>          | <b>61,458.80</b> | <b>3,301,515,651.20</b> |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>40,702</b>     | <b>39,289.79</b> | <b>1,815,587,300.77</b> | <b>26,735</b>       | <b>21,790.41</b> | <b>1,475,289,462.73</b> | <b>67,437</b>          | <b>61,080.20</b> | <b>3,290,876,763.50</b> |
| Employees with In-State Resident                             | 38,761            |                  | 1,745,898,196.29        | 24,934              |                  | 1,291,811,146.89        | 63,695                 |                  | 3,037,709,343.18        |
| Employees with Out-of State Resident                         | 915               |                  | 34,850,853.34           | 210                 |                  | 10,511,110.80           | 1,125                  |                  | 45,361,964.14           |
| Employees with Unknown Resident                              | 1,026             |                  | 34,838,251.14           | 3,624               |                  | 183,606,092.74          | 4,650                  |                  | 218,444,343.88          |