



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 12/26/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. | |

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| TYPE OF EMPLOYEE: | FTE PERCENT ASSIGNED BY PROGRAM: |
|------------------------------|---|
| WAE (When Actually Employed) | 0.00 |
| Per Diem | 0.00 |
| Full Time | 1.00 |
| Part Time | Assigned value reported by agency. |

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 12/26/2014

| DEPARTMENT TOTALS | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE DEPARTMENT | 2,167 | 2,124.02 | 133,607,570.82 | 1,775 | 1,473.40 | 72,042,740.66 | 3,942 | 3,597.42 | 205,650,311.48 |
| VETERANS AFFAIRS | 823 | 789.00 | 26,273,776.62 | 67 | 7.00 | 1,522,477.62 | 890 | 796.00 | 27,796,254.24 |
| ECONOMIC DEVELOPMENT | 63 | 60.00 | 3,753,273.68 | 58 | 52.00 | 5,228,530.58 | 121 | 112.00 | 8,981,804.26 |
| CRT | 832 | 664.00 | 26,671,142.94 | 404 | 148.00 | 9,479,677.18 | 1,236 | 812.00 | 36,150,820.12 |
| DOTD | 4,233 | 4,220.50 | 197,564,196.96 | 90 | 49.60 | 2,875,719.46 | 4,323 | 4,270.10 | 200,439,916.42 |
| DPSC - CORRECTIONS | 4,913 | 4,786.00 | 210,706,010.32 | 78 | 66.30 | 6,670,666.92 | 4,991 | 4,852.30 | 217,376,677.24 |
| DPSC - PUBLIC SAFETY | 2,502 | 2,419.00 | 125,888,470.76 | 139 | 50.00 | 6,032,724.36 | 2,641 | 2,469.00 | 131,921,195.12 |
| DYS-OFF OF JUV JUST | 791 | 785.00 | 36,273,944.46 | 84 | 50.00 | 4,752,119.58 | 875 | 835.00 | 41,026,064.04 |
| DHH | 7,029 | 6,799.93 | 330,376,843.06 | 730 | 194.86 | 38,406,762.89 | 7,759 | 6,994.79 | 368,783,605.95 |
| DCFS | 3,568 | 3,496.00 | 155,918,103.12 | 104 | 33.00 | 4,500,460.90 | 3,672 | 3,529.00 | 160,418,564.02 |
| DNR | 328 | 325.00 | 19,518,341.70 | 36 | 17.00 | 1,169,571.04 | 364 | 342.00 | 20,687,912.74 |
| REVENUE | 760 | 701.00 | 39,080,059.20 | 32 | 17.70 | 1,782,817.66 | 792 | 718.70 | 40,862,876.86 |
| DEQ | 663 | 658.00 | 36,826,172.76 | 28 | 13.50 | 1,021,962.76 | 691 | 671.50 | 37,848,135.52 |
| LWC | 1,028 | 980.00 | 46,511,049.57 | 90 | 36.74 | 2,050,525.45 | 1,118 | 1,016.74 | 48,561,575.02 |
| WILDLIFE & FISHERIES | 846 | 827.00 | 43,339,175.72 | 62 | 29.50 | 1,267,086.60 | 908 | 856.50 | 44,606,262.32 |
| CIVIL SERVICE AGENCIES | 149 | 147.00 | 9,107,425.60 | 82 | 10.50 | 873,800.20 | 231 | 157.50 | 9,981,225.80 |
| HIGHER EDUCATION | 6,088 | 5,915.08 | 192,283,680.85 | 22,445 | 18,484.45 | 1,209,964,718.88 | 28,533 | 24,399.53 | 1,402,248,399.73 |
| HEALTH CARE SERVICES | 293 | 292.90 | 11,282,726.50 | 298 | 247.65 | 22,153,493.17 | 591 | 540.55 | 33,436,219.67 |
| EDUCATION | 397 | 379.25 | 25,043,027.10 | 289 | 258.50 | 17,945,302.08 | 686 | 637.75 | 42,988,329.18 |
| EDUCATION - OTHER | 352 | 345.00 | 12,834,780.06 | 442 | 366.85 | 20,062,632.12 | 794 | 711.85 | 32,897,412.18 |
| PUBLIC SERVICE COMM | 75 | 74.00 | 3,923,608.00 | 19 | 18.50 | 1,117,485.72 | 94 | 92.50 | 5,041,093.72 |
| AGRICULTURE | 539 | 510.50 | 24,463,089.56 | 85 | 70.00 | 4,805,560.24 | 624 | 580.50 | 29,268,649.80 |
| JUSTICE | 0 | 0.00 | 0.00 | 519 | 495.30 | 28,702,488.36 | 519 | 495.30 | 28,702,488.36 |
| INSURANCE | 224 | 215.00 | 11,804,872.56 | 40 | 33.50 | 3,402,823.06 | 264 | 248.50 | 15,207,695.62 |
| LIEUTENANT GOVERNOR | 2 | 2.00 | 114,691.20 | 11 | 9.70 | 794,747.20 | 13 | 11.70 | 909,438.40 |
| SECRETARY OF STATE | 564 | 373.30 | 20,048,056.34 | 191 | 180.00 | 9,855,861.86 | 755 | 553.30 | 29,903,918.20 |
| TREASURY | 51 | 44.00 | 3,054,180.48 | 36 | 13.00 | 1,672,276.32 | 87 | 57.00 | 4,726,456.80 |
| RETIREMENT SYSTEMS | 291 | 288.50 | 17,979,786.00 | 62 | 31.50 | 3,979,963.26 | 353 | 320.00 | 21,959,749.26 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| EXECUTIVE BRANCH (State Employees) | 39,571 | 38,220.98 | 1,764,248,055.94 | 28,298 | 22,460.05 | 1,484,255,046.03 | 67,869 | 60,681.03 | 3,248,503,101.97 |
| EXECUTIVE DEPARTMENT | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| HOUSING AUTHORITIES | 660 | 591.72 | 20,795,936.12 | 575 | 157.84 | 8,296,765.74 | 1,235 | 749.56 | 29,092,701.86 |
| PORTS, LEVEE BOARDS | 904 | 893.12 | 39,470,603.12 | 305 | 86.79 | 9,721,688.59 | 1,209 | 979.91 | 49,192,291.71 |
| INDEPENDENT | 3 | 3.00 | 96,941.00 | 8 | 3.00 | 191,407.68 | 11 | 6.00 | 288,348.68 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 12 | 4.00 | 599,455.14 | 12 | 4.00 | 599,455.14 |
| UNITS OF LOCAL GOVT | 1,567 | 1,487.84 | 60,363,480.24 | 901 | 251.88 | 18,816,155.15 | 2,468 | 1,739.72 | 79,179,635.39 |
| TOTAL WORKFORCE | 41,138 | 39,708.82 | 1,824,611,536.18 | 29,199 | 22,711.93 | 1,503,071,201.18 | 70,337 | 62,420.75 | 3,327,682,737.36 |

Report on State Employment
Section 3: Definitions

DEFINITIONS

| | |
|---|---|
| <u>Board Members:</u> | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order. |
| <u>Classified Employees:</u> | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules. |
| <u>Education Employees:</u> | Employees of a college or university of the state excluding students. |
| <u>Full Time:</u> | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly. |
| <u>Health Care Services:</u> | Includes Medical Centers and the LSU Health Care Services Divisions. |
| <u>Higher Education:</u> | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers. |
| <u>Major Department:</u> | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals. |
| <u>Part Time:</u> | Employees who work less than 40 hours per week. |
| <u>Per Diem:</u> | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month. |
| <u>Personnel Area:</u> | A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals. |
| <u>State Employees:</u> | Employees of the Executive Branch of State Government. |
| <u>Student Employees:</u> | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students) |
| <u>Unclassified Employees:</u> | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education. |
| <u>Units of Local Government:</u> | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B). |
| <u>WAE (When Actually Employed):</u> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.70 | 131,196.00 | 15 | 7.70 | 131,196.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 260.00 | 4 | 0.00 | 260.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 99 | 74.02 | 4,773,791.00 | 99 | 74.02 | 4,773,791.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 118 | 81.72 | 4,905,247.00 | 118 | 81.72 | 4,905,247.00 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 14 | 13.00 | 836,908.80 | 2 | 2.00 | 237,619.98 | 16 | 15.00 | 1,074,528.78 |
| Personnel Area Total | 14 | 13.00 | 836,908.80 | 2 | 2.00 | 237,619.98 | 16 | 15.00 | 1,074,528.78 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,904.00 | 1 | 0.50 | 7,904.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 37 | 34.05 | 1,694,437.68 | 1 | 1.00 | 115,148.80 | 38 | 35.05 | 1,809,586.48 |
| Personnel Area Total | 37 | 34.05 | 1,694,437.68 | 2 | 1.50 | 123,052.80 | 39 | 35.55 | 1,817,490.48 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 300,693.12 | 5 | 5.00 | 300,693.12 |
| All Other Employees | 34 | 33.00 | 1,980,758.00 | 0 | 0.00 | 0.00 | 34 | 33.00 | 1,980,758.00 |
| Personnel Area Total | 34 | 33.00 | 1,980,758.00 | 5 | 5.00 | 300,693.12 | 39 | 38.00 | 2,281,451.12 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 29 | 14.80 | 271,169.60 | 29 | 14.80 | 271,169.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 491 | 479.00 | 29,888,681.26 | 126 | 124.50 | 10,004,759.44 | 617 | 603.50 | 39,893,440.70 |
| Personnel Area Total | 491 | 479.00 | 29,888,681.26 | 155 | 139.30 | 10,275,929.04 | 646 | 618.30 | 40,164,610.30 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0109 - GOV-Coast Prot & Restor Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 78,000.00 | 9 | 4.50 | 78,000.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 152 | 149.00 | 10,918,409.32 | 10 | 10.00 | 1,019,116.80 | 162 | 159.00 | 11,937,526.12 |
| Personnel Area Total | 152 | 149.00 | 10,918,409.32 | 19 | 14.50 | 1,097,116.80 | 171 | 163.50 | 12,015,526.12 |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 17,524.00 | 2 | 1.00 | 17,524.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 336 | 334.75 | 18,007,489.24 | 336 | 334.75 | 18,007,489.24 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 338 | 335.75 | 18,025,013.24 | 338 | 335.75 | 18,025,013.24 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 84,593.60 | 763 | 748.00 | 27,957,532.72 | 765 | 750.00 | 28,042,126.32 |
| Personnel Area Total | 2 | 2.00 | 84,593.60 | 763 | 748.00 | 27,957,532.72 | 765 | 750.00 | 28,042,126.32 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 298.00 | 2 | 0.00 | 298.00 |
| All Other Employees | 12 | 11.00 | 611,104.00 | 7 | 7.00 | 790,374.00 | 19 | 18.00 | 1,401,478.00 |
| Personnel Area Total | 12 | 11.00 | 611,104.00 | 9 | 7.00 | 790,672.00 | 21 | 18.00 | 1,401,776.00 |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 65,780.00 | 7 | 3.50 | 65,780.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 42 | 38.00 | 2,293,829.46 | 2 | 2.00 | 148,907.20 | 44 | 40.00 | 2,442,736.66 |
| Personnel Area Total | 42 | 38.00 | 2,293,829.46 | 18 | 5.50 | 215,362.20 | 60 | 43.50 | 2,509,191.66 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 440.00 | 11 | 0.00 | 440.00 |
| All Other Employees | 23 | 23.00 | 1,240,233.54 | 1 | 0.00 | 20,800.00 | 24 | 23.00 | 1,261,033.54 |
| Personnel Area Total | 23 | 23.00 | 1,240,233.54 | 12 | 0.00 | 21,240.00 | 35 | 23.00 | 1,261,473.54 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 650.00 | 13 | 0.00 | 650.00 |
| All Other Employees | 17 | 17.00 | 969,687.42 | 83 | 65.00 | 3,286,863.32 | 100 | 82.00 | 4,256,550.74 |
| Personnel Area Total | 17 | 17.00 | 969,687.42 | 96 | 65.00 | 3,287,513.32 | 113 | 82.00 | 4,257,200.74 |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 25,480.00 | 3 | 1.50 | 25,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 99 | 99.00 | 6,130,446.40 | 1 | 1.00 | 145,000.18 | 100 | 100.00 | 6,275,446.58 |
| Personnel Area Total | 99 | 99.00 | 6,130,446.40 | 4 | 2.50 | 170,480.18 | 103 | 101.50 | 6,300,926.58 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.80 | 14,892.80 | 1 | 0.80 | 14,892.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 39 | 37.00 | 2,583,068.80 | 3 | 3.00 | 388,185.72 | 42 | 40.00 | 2,971,254.52 |
| Personnel Area Total | 39 | 37.00 | 2,583,068.80 | 4 | 3.80 | 403,078.52 | 43 | 40.80 | 2,986,147.32 |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 17,212.00 | 2 | 1.00 | 17,212.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 34 | 34.00 | 2,249,405.60 | 0 | 0.00 | 0.00 | 34 | 34.00 | 2,249,405.60 |
| Personnel Area Total | 34 | 34.00 | 2,249,405.60 | 2 | 1.00 | 17,212.00 | 36 | 35.00 | 2,266,617.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0805 - DOA-Administrative Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 19 | 19.00 | 652,142.40 | 0 | 0.00 | 0.00 | 19 | 19.00 | 652,142.40 |
| Personnel Area Total | 19 | 19.00 | 652,142.40 | 0 | 0.00 | 0.00 | 19 | 19.00 | 652,142.40 |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,372.00 | 1 | 0.50 | 8,372.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 43.00 | 1,332,583.20 | 0 | 0.00 | 0.00 | 44 | 43.00 | 1,332,583.20 |
| Personnel Area Total | 44 | 43.00 | 1,332,583.20 | 1 | 0.50 | 8,372.00 | 45 | 43.50 | 1,340,955.20 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 342,368.00 | 0 | 0.00 | 0.00 | 8 | 8.00 | 342,368.00 |
| Personnel Area Total | 8 | 8.00 | 342,368.00 | 0 | 0.00 | 0.00 | 8 | 8.00 | 342,368.00 |
| 0808 - DOA-Off Telecommunication Mgt | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.30 | 69,690.40 | 6 | 3.30 | 69,690.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 63 | 61.00 | 3,828,206.72 | 0 | 0.00 | 0.00 | 63 | 61.00 | 3,828,206.72 |
| Personnel Area Total | 63 | 61.00 | 3,828,206.72 | 6 | 3.30 | 69,690.40 | 69 | 64.30 | 3,897,897.12 |
| 0815 - DOA-Office of Technology Svcs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.26 | 117,759.20 | 12 | 6.26 | 117,759.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 678 | 671.00 | 45,056,851.84 | 14 | 14.00 | 1,207,596.78 | 692 | 685.00 | 46,264,448.62 |
| Personnel Area Total | 678 | 671.00 | 45,056,851.84 | 26 | 20.26 | 1,325,355.98 | 704 | 691.26 | 46,382,207.82 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0816 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,600.00 | 2 | 1.00 | 15,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 53 | 53.00 | 3,821,625.60 | 1 | 1.00 | 119,766.40 | 54 | 54.00 | 3,941,392.00 |
| Personnel Area Total | 53 | 53.00 | 3,821,625.60 | 3 | 2.00 | 135,366.40 | 56 | 55.00 | 3,956,992.00 |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 3.00 | 254,883.20 | 0 | 0.00 | 0.00 | 4 | 3.00 | 254,883.20 |
| Personnel Area Total | 4 | 3.00 | 254,883.20 | 0 | 0.00 | 0.00 | 4 | 3.00 | 254,883.20 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 90 | 46.36 | 840,580.00 | 90 | 46.36 | 840,580.00 |
| Board Members | 0 | 0.00 | 0.00 | 44 | 5.00 | 303,016.12 | 44 | 5.00 | 303,016.12 |
| All Other Employees | 1,865 | 1,827.05 | 116,770,224.84 | 1,449 | 1,387.27 | 68,222,951.58 | 3,314 | 3,214.32 | 184,993,176.42 |
| Appropriated Personnel Area Totals | 1,865 | 1,827.05 | 116,770,224.84 | 1,583 | 1,438.63 | 69,366,547.70 | 3,448 | 3,265.68 | 186,136,772.54 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A04 - Louisiana Housing Corporation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 66,664.00 | 6 | 3.00 | 66,664.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 300.00 | 9 | 0.00 | 300.00 |
| All Other Employees | 125 | 124.00 | 7,318,828.40 | 6 | 6.00 | 893,734.40 | 131 | 130.00 | 8,212,562.80 |
| Personnel Area Total | 125 | 124.00 | 7,318,828.40 | 21 | 9.00 | 960,698.40 | 146 | 133.00 | 8,279,526.80 |
| 0A97 - La Patients Compensation Fund | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 73,320.00 | 4 | 4.00 | 73,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 46 | 46.00 | 2,229,679.40 | 2 | 2.00 | 250,987.20 | 48 | 48.00 | 2,480,666.60 |
| Personnel Area Total | 46 | 46.00 | 2,229,679.40 | 15 | 6.00 | 324,982.20 | 61 | 52.00 | 2,554,661.60 |
| 0B01 - Arch Examrs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 694.00 | 7 | 0.00 | 694.00 |
| All Other Employees | 1 | 1.00 | 38,792.00 | 2 | 2.00 | 130,572.00 | 3 | 3.00 | 169,364.00 |
| Personnel Area Total | 1 | 1.00 | 38,792.00 | 9 | 2.00 | 131,266.00 | 10 | 3.00 | 170,058.00 |
| 0B05 - Cemetery Bd La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 115,983.14 | 5 | 2.00 | 115,983.14 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 115,983.14 | 9 | 2.00 | 115,983.14 |
| 0B07 - CPAs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 450.00 | 4 | 0.00 | 450.00 |
| All Other Employees | 6 | 6.00 | 234,241.54 | 5 | 2.00 | 175,450.02 | 11 | 8.00 | 409,691.56 |
| Personnel Area Total | 6 | 6.00 | 234,241.54 | 9 | 2.00 | 175,900.02 | 15 | 8.00 | 410,141.56 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB11 - Real Est Appr Bd Cert La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 2 | 1.27 | 51,663.04 | 3 | 0.00 | 150.00 | 5 | 1.27 | 51,813.04 |
| Personnel Area Total | 2 | 1.27 | 51,663.04 | 8 | 0.00 | 400.00 | 10 | 1.27 | 52,063.04 |
| OB12 - Contractor Lic Bd La St /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.50 | 9,360.00 | 2 | 0.50 | 9,360.00 |
| Board Members | 0 | 0.00 | 0.00 | 20 | 0.00 | 1,460.00 | 20 | 0.00 | 1,460.00 |
| All Other Employees | 46 | 46.00 | 2,088,226.40 | 2 | 2.00 | 255,340.80 | 48 | 48.00 | 2,343,567.20 |
| Personnel Area Total | 46 | 46.00 | 2,088,226.40 | 24 | 2.50 | 266,160.80 | 70 | 48.50 | 2,354,387.20 |
| OB20 - Real Estate Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 21 | 19.70 | 819,280.80 | 2 | 2.00 | 197,662.40 | 23 | 21.70 | 1,016,943.20 |
| Personnel Area Total | 21 | 19.70 | 819,280.80 | 13 | 2.00 | 198,212.40 | 34 | 21.70 | 1,017,493.20 |
| OB25 - Cert Short Rep Bd Exm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 375.00 | 6 | 0.00 | 375.00 |
| All Other Employees | 1 | 0.00 | 8,840.00 | 3 | 1.00 | 40,776.30 | 4 | 1.00 | 49,616.30 |
| Personnel Area Total | 1 | 0.00 | 8,840.00 | 9 | 1.00 | 41,151.30 | 10 | 1.00 | 49,991.30 |
| OB27 - Used Mtr Veh&Parts Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 300.00 | 8 | 0.00 | 300.00 |
| All Other Employees | 12 | 11.00 | 456,892.80 | 2 | 1.00 | 97,481.40 | 14 | 12.00 | 554,374.20 |
| Personnel Area Total | 12 | 11.00 | 456,892.80 | 10 | 1.00 | 97,781.40 | 22 | 12.00 | 554,674.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB28 - Motor Vehicle Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 18 | 0.00 | 750.00 | 18 | 0.00 | 750.00 |
| All Other Employees | 17 | 17.00 | 2,775,645.60 | 2 | 2.00 | 170,758.90 | 19 | 19.00 | 2,946,404.50 |
| Personnel Area Total | 17 | 17.00 | 2,775,645.60 | 20 | 2.00 | 171,508.90 | 37 | 19.00 | 2,947,154.50 |
| OB30 - Radio & Television Tech Bd/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 24,780.00 | 4 | 2.00 | 24,780.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 25,030.00 | 9 | 2.00 | 25,030.00 |
| OB43 - Auctioneers Lic La Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 388.00 | 5 | 0.00 | 388.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.38 | 25,482.50 | 1 | 0.38 | 25,482.50 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 0.38 | 25,870.50 | 6 | 0.38 | 25,870.50 |
| OB44 - Interior Design St Bd Exm/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 194.00 | 7 | 0.00 | 194.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.62 | 32,500.00 | 1 | 0.62 | 32,500.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 0.62 | 32,694.00 | 8 | 0.62 | 32,694.00 |
| OB57 - Boxing & Wrestling Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 320.00 | 4 | 0.00 | 320.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 0.27 | 7,234.00 | 5 | 0.27 | 7,234.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 0.27 | 7,554.00 | 9 | 0.27 | 7,554.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB83 - State Board of Cosmetology | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 600.00 | 7 | 0.00 | 600.00 |
| All Other Employees | 25 | 25.00 | 815,256.00 | 5 | 1.00 | 60,399.94 | 30 | 26.00 | 875,655.94 |
| Personnel Area Total | 25 | 25.00 | 815,256.00 | 12 | 1.00 | 60,999.94 | 37 | 26.00 | 876,255.94 |
| OB85 - LA Board of Prof Geoscientists | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 39,999.96 | 1 | 1.00 | 39,999.96 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 39,999.96 | 1 | 1.00 | 39,999.96 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 7.50 | 149,344.00 | 12 | 7.50 | 149,344.00 |
| Board Members | 0 | 0.00 | 0.00 | 129 | 0.00 | 7,556.00 | 129 | 0.00 | 7,556.00 |
| All Other Employees | 302 | 296.97 | 16,837,345.98 | 51 | 27.27 | 2,519,292.96 | 353 | 324.24 | 19,356,638.94 |
| Non-Appropriated Personnel Area Totals | 302 | 296.97 | 16,837,345.98 | 192 | 34.77 | 2,676,192.96 | 494 | 331.74 | 19,513,538.94 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-------------|-----------------|---------------------|-------------|-----------------|------------------------|-------------|-----------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A93 - Ascension/St James Reg Airport | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|----------|-------------|-----------------|----------|-------------|-----------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |

EXECUTIVE DEPARTMENT TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 102 | 53.86 | 989,924.00 | 102 | 53.86 | 989,924.00 |
| Board Members | 0 | 0.00 | 0.00 | 173 | 5.00 | 310,572.12 | 173 | 5.00 | 310,572.12 |
| All Other Employees | 2,167 | 2,124.02 | 133,607,570.82 | 1,501 | 1,414.79 | 70,749,082.54 | 3,668 | 3,538.81 | 204,356,653.36 |
| DEPARTMENT TOTALS | 2,167 | 2,124.02 | 133,607,570.82 | 1,776 | 1,473.65 | 72,049,578.66 | 3,943 | 3,597.67 | 205,657,149.48 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

VETERANS AFFAIRS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 93 | 87.00 | 3,478,677.02 | 7 | 6.00 | 469,707.42 | 100 | 93.00 | 3,948,384.44 |
| Personnel Area Total | 93 | 87.00 | 3,478,677.02 | 16 | 6.00 | 470,382.42 | 109 | 93.00 | 3,949,059.44 |
| 0131 - DVA-La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 155 | 134.00 | 4,840,929.60 | 0 | 0.00 | 0.00 | 155 | 134.00 | 4,840,929.60 |
| Personnel Area Total | 155 | 134.00 | 4,840,929.60 | 0 | 0.00 | 0.00 | 155 | 134.00 | 4,840,929.60 |
| 0132 - DVA-NE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 149 | 149.00 | 4,775,680.00 | 14 | 0.00 | 236,922.40 | 163 | 149.00 | 5,012,602.40 |
| Personnel Area Total | 149 | 149.00 | 4,775,680.00 | 14 | 0.00 | 236,922.40 | 163 | 149.00 | 5,012,602.40 |
| 0134 - DVA-SW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 143 | 138.00 | 4,544,248.80 | 12 | 0.00 | 194,885.60 | 155 | 138.00 | 4,739,134.40 |
| Personnel Area Total | 143 | 138.00 | 4,544,248.80 | 12 | 0.00 | 194,885.60 | 155 | 138.00 | 4,739,134.40 |
| 0135 - DVA-NW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 146 | 144.00 | 4,377,630.40 | 6 | 1.00 | 279,947.20 | 152 | 145.00 | 4,657,577.60 |
| Personnel Area Total | 146 | 144.00 | 4,377,630.40 | 6 | 1.00 | 279,947.20 | 152 | 145.00 | 4,657,577.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|---------------------|---------------------|-------------|-------------------|------------------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0136 - DVA-SE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 137 | 137.00 | 4,256,610.80 | 19 | 0.00 | 340,340.00 | 156 | 137.00 | 4,596,950.80 |
| Personnel Area Total | 137 | 137.00 | 4,256,610.80 | 19 | 0.00 | 340,340.00 | 156 | 137.00 | 4,596,950.80 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|-------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 823 | 789.00 | 26,273,776.62 | 58 | 7.00 | 1,521,802.62 | 881 | 796.00 | 27,795,579.24 |
| Appropriated Personnel Area Totals | 823 | 789.00 | 26,273,776.62 | 67 | 7.00 | 1,522,477.62 | 890 | 796.00 | 27,796,254.24 |

VETERANS AFFAIRS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|-------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 823 | 789.00 | 26,273,776.62 | 58 | 7.00 | 1,521,802.62 | 881 | 796.00 | 27,795,579.24 |
| DEPARTMENT TOTALS | 823 | 789.00 | 26,273,776.62 | 67 | 7.00 | 1,522,477.62 | 890 | 796.00 | 27,796,254.24 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

ECONOMIC DEVELOPMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 120,172.00 | 12 | 6.00 | 120,172.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 23 | 21.00 | 1,494,728.82 | 12 | 12.00 | 1,617,703.36 | 35 | 33.00 | 3,112,432.18 |
| Personnel Area Total | 23 | 21.00 | 1,494,728.82 | 24 | 18.00 | 1,737,875.36 | 47 | 39.00 | 3,232,604.18 |
| 0252 - DED-Off of Business Development | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 39.00 | 2,258,544.86 | 34 | 34.00 | 3,490,655.22 | 74 | 73.00 | 5,749,200.08 |
| Personnel Area Total | 40 | 39.00 | 2,258,544.86 | 34 | 34.00 | 3,490,655.22 | 74 | 73.00 | 5,749,200.08 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 120,172.00 | 12 | 6.00 | 120,172.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 63 | 60.00 | 3,753,273.68 | 46 | 46.00 | 5,108,358.58 | 109 | 106.00 | 8,861,632.26 |
| Appropriated Personnel Area Totals | 63 | 60.00 | 3,753,273.68 | 58 | 52.00 | 5,228,530.58 | 121 | 112.00 | 8,981,804.26 |
| ECONOMIC DEVELOPMENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 120,172.00 | 12 | 6.00 | 120,172.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 63 | 60.00 | 3,753,273.68 | 46 | 46.00 | 5,108,358.58 | 109 | 106.00 | 8,861,632.26 |
| DEPARTMENT TOTALS | 63 | 60.00 | 3,753,273.68 | 58 | 52.00 | 5,228,530.58 | 121 | 112.00 | 8,981,804.26 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

CRT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 33,540.00 | 4 | 2.00 | 33,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 40 | 40.00 | 2,244,106.80 | 5 | 5.00 | 449,820.80 | 45 | 45.00 | 2,693,927.60 |
| Personnel Area Total | 40 | 40.00 | 2,244,106.80 | 9 | 7.00 | 483,360.80 | 49 | 47.00 | 2,727,467.60 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 41,600.00 | 4 | 2.00 | 41,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 49 | 49.00 | 2,268,115.20 | 1 | 1.00 | 111,280.00 | 50 | 50.00 | 2,379,395.20 |
| Personnel Area Total | 49 | 49.00 | 2,268,115.20 | 5 | 3.00 | 152,880.00 | 54 | 52.00 | 2,420,995.20 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.60 | 33,280.00 | 3 | 1.60 | 33,280.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 97 | 90.00 | 3,741,558.18 | 1 | 1.00 | 119,600.00 | 98 | 91.00 | 3,861,158.18 |
| Personnel Area Total | 97 | 90.00 | 3,741,558.18 | 4 | 2.60 | 152,880.00 | 101 | 92.60 | 3,894,438.18 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 453 | 376.00 | 13,270,460.22 | 14 | 13.20 | 523,889.60 | 467 | 389.20 | 13,794,349.82 |
| Personnel Area Total | 453 | 376.00 | 13,270,460.22 | 14 | 13.20 | 523,889.60 | 467 | 389.20 | 13,794,349.82 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 30 | 30.00 | 1,619,488.00 | 6 | 6.00 | 420,851.34 | 36 | 36.00 | 2,040,339.34 |
| Personnel Area Total | 30 | 30.00 | 1,619,488.00 | 6 | 6.00 | 420,851.34 | 36 | 36.00 | 2,040,339.34 |



State of Louisiana
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CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 152 | 68.00 | 3,136,359.20 | 4 | 4.00 | 283,649.60 | 156 | 72.00 | 3,420,008.80 |
| Personnel Area Total | 152 | 68.00 | 3,136,359.20 | 4 | 4.00 | 283,649.60 | 156 | 72.00 | 3,420,008.80 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.60 | 108,420.00 | 11 | 5.60 | 108,420.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 821 | 653.00 | 26,280,087.60 | 31 | 30.20 | 1,909,091.34 | 852 | 683.20 | 28,189,178.94 |
| Appropriated Personnel Area Totals | 821 | 653.00 | 26,280,087.60 | 42 | 35.80 | 2,017,511.34 | 863 | 688.80 | 28,297,598.94 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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CRT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A20 - New Orleans City Park | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 264,555.20 | 361 | 111.20 | 7,387,165.72 | 369 | 119.20 | 7,651,720.92 |
| Personnel Area Total | 8 | 8.00 | 264,555.20 | 361 | 111.20 | 7,387,165.72 | 369 | 119.20 | 7,651,720.92 |
| 0A98 - La Naval War Memorial Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 126,500.14 | 1 | 1.00 | 75,000.12 | 4 | 4.00 | 201,500.26 |
| Personnel Area Total | 3 | 3.00 | 126,500.14 | 1 | 1.00 | 75,000.12 | 4 | 4.00 | 201,500.26 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 391,055.34 | 362 | 112.20 | 7,462,165.84 | 373 | 123.20 | 7,853,221.18 |
| Non-Appropriated Personnel Area Totals | 11 | 11.00 | 391,055.34 | 362 | 112.20 | 7,462,165.84 | 373 | 123.20 | 7,853,221.18 |
| CRT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.60 | 108,420.00 | 11 | 5.60 | 108,420.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 832 | 664.00 | 26,671,142.94 | 393 | 142.40 | 9,371,257.18 | 1,225 | 806.40 | 36,042,400.12 |
| DEPARTMENT TOTALS | 832 | 664.00 | 26,671,142.94 | 404 | 148.00 | 9,479,677.18 | 1,236 | 812.00 | 36,150,820.12 |



State of Louisiana
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Report on State Employment

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DOTD

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.50 | 87,880.00 | 8 | 4.50 | 87,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 174 | 172.50 | 10,020,722.40 | 9 | 8.00 | 1,044,857.58 | 183 | 180.50 | 11,065,579.98 |
| Personnel Area Total | 174 | 172.50 | 10,020,722.40 | 17 | 12.50 | 1,132,737.58 | 191 | 185.00 | 11,153,459.98 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 9.50 | 291,491.20 | 17 | 9.50 | 291,491.20 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| All Other Employees | 3,999 | 3,988.00 | 185,134,577.42 | 11 | 11.00 | 923,262.34 | 4,010 | 3,999.00 | 186,057,839.76 |
| Personnel Area Total | 3,999 | 3,988.00 | 185,134,577.42 | 29 | 20.50 | 1,214,803.54 | 4,028 | 4,008.50 | 186,349,380.96 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 25 | 14.00 | 379,371.20 | 25 | 14.00 | 379,371.20 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| All Other Employees | 4,173 | 4,160.50 | 195,155,299.82 | 20 | 19.00 | 1,968,119.92 | 4,193 | 4,179.50 | 197,123,419.74 |
| Appropriated Personnel Area Totals | 4,173 | 4,160.50 | 195,155,299.82 | 46 | 33.00 | 2,347,541.12 | 4,219 | 4,193.50 | 197,502,840.94 |



State of Louisiana
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DOTD

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A90 - Bd of Reg Prof Eng & Land Surv | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,100.00 | 11 | 0.00 | 1,100.00 |
| All Other Employees | 10 | 10.00 | 395,727.54 | 1 | 1.00 | 77,188.80 | 11 | 11.00 | 472,916.34 |
| Personnel Area Total | 10 | 10.00 | 395,727.54 | 12 | 1.00 | 78,288.80 | 22 | 11.00 | 474,016.34 |

0A92 - Poverty Point Reservoir Dist

| | | | | | | | | | |
|-----------------------------|----------|-------------|-------------|----------|-------------|------------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,886.98 | 1 | 1.00 | 49,886.98 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 1.00 | 49,886.98 | 2 | 1.00 | 49,886.98 |

N813 - DOTD-Sabine River Authority

| | | | | | | | | | |
|-----------------------------|-----------|--------------|---------------------|-----------|--------------|-------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 5.00 | 75,400.00 | 5 | 5.00 | 75,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 2,500.00 | 14 | 0.00 | 2,500.00 |
| All Other Employees | 50 | 50.00 | 2,013,169.60 | 11 | 9.60 | 322,102.56 | 61 | 59.60 | 2,335,272.16 |
| Personnel Area Total | 50 | 50.00 | 2,013,169.60 | 30 | 14.60 | 400,002.56 | 80 | 64.60 | 2,413,172.16 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|-------------------|------------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 5.00 | 75,400.00 | 5 | 5.00 | 75,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 26 | 0.00 | 3,600.00 | 26 | 0.00 | 3,600.00 |
| All Other Employees | 60 | 60.00 | 2,408,897.14 | 13 | 11.60 | 449,178.34 | 73 | 71.60 | 2,858,075.48 |
| Non-Appropriated Personnel Area Totals | 60 | 60.00 | 2,408,897.14 | 44 | 16.60 | 528,178.34 | 104 | 76.60 | 2,937,075.48 |

DOTD TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 30 | 19.00 | 454,771.20 | 30 | 19.00 | 454,771.20 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 0.00 | 3,650.00 | 27 | 0.00 | 3,650.00 |
| All Other Employees | 4,233 | 4,220.50 | 197,564,196.96 | 33 | 30.60 | 2,417,298.26 | 4,266 | 4,251.10 | 199,981,495.22 |
| DEPARTMENT TOTALS | 4,233 | 4,220.50 | 197,564,196.96 | 90 | 49.60 | 2,875,719.46 | 4,323 | 4,270.10 | 200,439,916.42 |



State of Louisiana
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Data as of 12/26/2014

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 220,000.30 | 5 | 5.00 | 220,000.30 |
| All Other Employees | 205 | 187.00 | 10,410,708.88 | 16 | 16.00 | 1,698,390.72 | 221 | 203.00 | 12,109,099.60 |
| Personnel Area Total | 205 | 187.00 | 10,410,708.88 | 21 | 21.00 | 1,918,391.02 | 226 | 208.00 | 12,329,099.90 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,483 | 1,445.00 | 60,688,105.40 | 11 | 11.00 | 1,566,161.22 | 1,494 | 1,456.00 | 62,254,266.62 |
| Personnel Area Total | 1,483 | 1,445.00 | 60,688,105.40 | 11 | 11.00 | 1,566,161.22 | 1,494 | 1,456.00 | 62,254,266.62 |
| 0405 - DOC-Avoynes Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.80 | 14,144.00 | 1 | 0.80 | 14,144.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 343 | 322.00 | 14,546,929.54 | 4 | 4.00 | 382,704.40 | 347 | 326.00 | 14,929,633.94 |
| Personnel Area Total | 343 | 322.00 | 14,546,929.54 | 5 | 4.80 | 396,848.40 | 348 | 326.80 | 14,943,777.94 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,400.00 | 1 | 0.50 | 10,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 275 | 264.00 | 11,235,334.76 | 3 | 3.00 | 353,275.78 | 278 | 267.00 | 11,588,610.54 |
| Personnel Area Total | 275 | 264.00 | 11,235,334.76 | 4 | 3.50 | 363,675.78 | 279 | 267.50 | 11,599,010.54 |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 37,700.00 | 5 | 2.50 | 37,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 483 | 471.00 | 20,546,914.18 | 6 | 6.00 | 542,860.76 | 489 | 477.00 | 21,089,774.94 |
| Personnel Area Total | 483 | 471.00 | 20,546,914.18 | 11 | 8.50 | 580,560.76 | 494 | 479.50 | 21,127,474.94 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 628 | 627.00 | 25,436,070.40 | 7 | 7.00 | 855,277.28 | 635 | 634.00 | 26,291,347.68 |
| Personnel Area Total | 628 | 627.00 | 25,436,070.40 | 7 | 7.00 | 855,277.28 | 635 | 634.00 | 26,291,347.68 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 343 | 341.00 | 13,861,692.00 | 3 | 3.00 | 436,610.20 | 346 | 344.00 | 14,298,302.20 |
| Personnel Area Total | 343 | 341.00 | 13,861,692.00 | 3 | 3.00 | 436,610.20 | 346 | 344.00 | 14,298,302.20 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 781 | 759.00 | 38,067,927.82 | 0 | 0.00 | 0.00 | 781 | 759.00 | 38,067,927.82 |
| Personnel Area Total | 781 | 759.00 | 38,067,927.82 | 0 | 0.00 | 0.00 | 781 | 759.00 | 38,067,927.82 |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 304 | 302.00 | 12,371,091.20 | 6 | 6.00 | 527,813.26 | 310 | 308.00 | 12,898,904.46 |
| Personnel Area Total | 304 | 302.00 | 12,371,091.20 | 6 | 6.00 | 527,813.26 | 310 | 308.00 | 12,898,904.46 |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 24,804.00 | 3 | 1.50 | 24,804.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 68 | 68.00 | 3,541,236.14 | 0 | 0.00 | 0.00 | 68 | 68.00 | 3,541,236.14 |
| Personnel Area Total | 68 | 68.00 | 3,541,236.14 | 10 | 1.50 | 25,329.00 | 78 | 69.50 | 3,566,565.14 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.30 | 87,048.00 | 10 | 5.30 | 87,048.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 5.00 | 220,525.30 | 12 | 5.00 | 220,525.30 |
| All Other Employees | 4,913 | 4,786.00 | 210,706,010.32 | 56 | 56.00 | 6,363,093.62 | 4,969 | 4,842.00 | 217,069,103.94 |
| Appropriated Personnel Area Totals | 4,913 | 4,786.00 | 210,706,010.32 | 78 | 66.30 | 6,670,666.92 | 4,991 | 4,852.30 | 217,376,677.24 |

DPSC - CORRECTIONS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.30 | 87,048.00 | 10 | 5.30 | 87,048.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 5.00 | 220,525.30 | 12 | 5.00 | 220,525.30 |
| All Other Employees | 4,913 | 4,786.00 | 210,706,010.32 | 56 | 56.00 | 6,363,093.62 | 4,969 | 4,842.00 | 217,069,103.94 |
| DEPARTMENT TOTALS | 4,913 | 4,786.00 | 210,706,010.32 | 78 | 66.30 | 6,670,666.92 | 4,991 | 4,852.30 | 217,376,677.24 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 90,480.00 | 7 | 3.50 | 90,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 116 | 109.00 | 6,166,986.80 | 4 | 3.00 | 389,270.18 | 120 | 112.00 | 6,556,256.98 |
| Personnel Area Total | 116 | 109.00 | 6,166,986.80 | 11 | 6.50 | 479,750.18 | 127 | 115.50 | 6,646,736.98 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.50 | 60,060.00 | 4 | 2.50 | 60,060.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,673 | 1,638.00 | 90,620,697.18 | 81 | 19.00 | 4,229,308.98 | 1,754 | 1,657.00 | 94,850,006.16 |
| Personnel Area Total | 1,673 | 1,638.00 | 90,620,697.18 | 85 | 21.50 | 4,289,368.98 | 1,758 | 1,659.50 | 94,910,066.16 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 22,880.00 | 2 | 1.00 | 22,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 523 | 485.00 | 19,177,895.62 | 3 | 1.00 | 124,537.40 | 526 | 486.00 | 19,302,433.02 |
| Personnel Area Total | 523 | 485.00 | 19,177,895.62 | 5 | 2.00 | 147,417.40 | 528 | 487.00 | 19,325,313.02 |
| 0422 - DPS-Off of State Fire Marshall | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 154 | 151.00 | 8,419,309.60 | 4 | 4.00 | 333,832.20 | 158 | 155.00 | 8,753,141.80 |
| Personnel Area Total | 154 | 151.00 | 8,419,309.60 | 9 | 4.00 | 334,207.20 | 163 | 155.00 | 8,753,516.80 |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 8.00 | 240,761.82 | 8 | 8.00 | 240,761.82 |
| All Other Employees | 1 | 1.00 | 47,944.00 | 2 | 2.00 | 160,118.40 | 3 | 3.00 | 208,062.40 |
| Personnel Area Total | 1 | 1.00 | 47,944.00 | 10 | 10.00 | 400,880.22 | 11 | 11.00 | 448,824.22 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0424 - DPS-Liquefied Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 13 | 13.00 | 587,539.16 | 1 | 1.00 | 95,000.10 | 14 | 14.00 | 682,539.26 |
| Personnel Area Total | 13 | 13.00 | 587,539.16 | 1 | 1.00 | 95,000.10 | 14 | 14.00 | 682,539.26 |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 512,522.40 | 1 | 1.00 | 89,444.16 | 11 | 11.00 | 601,966.56 |
| Personnel Area Total | 10 | 10.00 | 512,522.40 | 1 | 1.00 | 89,444.16 | 11 | 11.00 | 601,966.56 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 7.00 | 173,420.00 | 13 | 7.00 | 173,420.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 8.00 | 241,136.82 | 13 | 8.00 | 241,136.82 |
| All Other Employees | 2,490 | 2,407.00 | 125,532,894.76 | 96 | 31.00 | 5,421,511.42 | 2,586 | 2,438.00 | 130,954,406.18 |
| Appropriated Personnel Area Totals | 2,490 | 2,407.00 | 125,532,894.76 | 122 | 46.00 | 5,836,068.24 | 2,612 | 2,453.00 | 131,368,963.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A88 - Private Security Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 318,156.80 | 2 | 2.00 | 103,225.72 | 13 | 13.00 | 421,382.52 |
| Personnel Area Total | 11 | 11.00 | 318,156.80 | 8 | 2.00 | 103,225.72 | 19 | 13.00 | 421,382.52 |
| 0A91 - Private Investigator Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 37,419.20 | 4 | 2.00 | 93,430.40 | 5 | 3.00 | 130,849.60 |
| Personnel Area Total | 1 | 1.00 | 37,419.20 | 9 | 2.00 | 93,430.40 | 10 | 3.00 | 130,849.60 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 0.00 | 11 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 355,576.00 | 6 | 4.00 | 196,656.12 | 18 | 16.00 | 552,232.12 |
| Non-Appropriated Personnel Area Totals | 12 | 12.00 | 355,576.00 | 17 | 4.00 | 196,656.12 | 29 | 16.00 | 552,232.12 |
| DPSC - PUBLIC SAFETY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 7.00 | 173,420.00 | 13 | 7.00 | 173,420.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 8.00 | 241,136.82 | 24 | 8.00 | 241,136.82 |
| All Other Employees | 2,502 | 2,419.00 | 125,888,470.76 | 102 | 35.00 | 5,618,167.54 | 2,604 | 2,454.00 | 131,506,638.30 |
| DEPARTMENT TOTALS | 2,502 | 2,419.00 | 125,888,470.76 | 139 | 50.00 | 6,032,724.36 | 2,641 | 2,469.00 | 131,921,195.12 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

DYS-OFF OF JUV JUST

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 791 | 785.00 | 36,273,944.46 | 84 | 50.00 | 4,752,119.58 | 875 | 835.00 | 41,026,064.04 |
| Personnel Area Total | 791 | 785.00 | 36,273,944.46 | 84 | 50.00 | 4,752,119.58 | 875 | 835.00 | 41,026,064.04 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 791 | 785.00 | 36,273,944.46 | 84 | 50.00 | 4,752,119.58 | 875 | 835.00 | 41,026,064.04 |
| Appropriated Personnel Area Totals | 791 | 785.00 | 36,273,944.46 | 84 | 50.00 | 4,752,119.58 | 875 | 835.00 | 41,026,064.04 |

DYS-OFF OF JUV JUST TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 791 | 785.00 | 36,273,944.46 | 84 | 50.00 | 4,752,119.58 | 875 | 835.00 | 41,026,064.04 |
| DEPARTMENT TOTALS | 791 | 785.00 | 36,273,944.46 | 84 | 50.00 | 4,752,119.58 | 875 | 835.00 | 41,026,064.04 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

DHH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0300 - DHH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 157 | 152.36 | 7,033,097.97 | 15 | 13.92 | 1,808,893.58 | 172 | 166.28 | 8,841,991.55 |
| Personnel Area Total | 157 | 152.36 | 7,033,097.97 | 15 | 13.92 | 1,808,893.58 | 172 | 166.28 | 8,841,991.55 |
| 0301 - DHH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 151 | 150.52 | 7,632,236.30 | 19 | 7.60 | 1,430,416.00 | 170 | 158.12 | 9,062,652.30 |
| Personnel Area Total | 151 | 150.52 | 7,632,236.30 | 19 | 7.60 | 1,430,416.00 | 170 | 158.12 | 9,062,652.30 |
| 0302 - DHH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 203 | 203.00 | 10,457,350.80 | 12 | 10.00 | 2,044,744.31 | 215 | 213.00 | 12,502,095.11 |
| Personnel Area Total | 203 | 203.00 | 10,457,350.80 | 12 | 10.00 | 2,044,744.31 | 215 | 213.00 | 12,502,095.11 |
| 0303 - DHH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 318,115.20 | 2 | 2.00 | 186,929.60 | 8 | 8.00 | 505,044.80 |
| Personnel Area Total | 6 | 6.00 | 318,115.20 | 2 | 2.00 | 186,929.60 | 8 | 8.00 | 505,044.80 |
| 0304 - DHH-Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 125 | 124.80 | 6,504,596.80 | 8 | 7.80 | 1,339,256.10 | 133 | 132.60 | 7,843,852.90 |
| Personnel Area Total | 125 | 124.80 | 6,504,596.80 | 8 | 7.80 | 1,339,256.10 | 133 | 132.60 | 7,843,852.90 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

DHH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0305 - DHH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 138,944.00 | 17 | 8.50 | 138,944.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 960 | 936.00 | 44,306,994.42 | 1 | 1.00 | 201,697.60 | 961 | 937.00 | 44,508,692.02 |
| Personnel Area Total | 960 | 936.00 | 44,306,994.42 | 18 | 9.50 | 340,641.60 | 978 | 945.50 | 44,647,636.02 |
| 0307 - DHH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 33,384.00 | 4 | 2.00 | 33,384.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 438 | 418.00 | 27,980,317.30 | 13 | 12.50 | 1,606,229.82 | 451 | 430.50 | 29,586,547.12 |
| Personnel Area Total | 438 | 418.00 | 27,980,317.30 | 17 | 14.50 | 1,639,613.82 | 455 | 432.50 | 29,619,931.12 |
| 0309 - DHH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 4.00 | 65,416.00 | 7 | 4.00 | 65,416.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 134 | 133.60 | 6,851,960.96 | 9 | 8.80 | 1,403,234.56 | 143 | 142.40 | 8,255,195.52 |
| Personnel Area Total | 134 | 133.60 | 6,851,960.96 | 16 | 12.80 | 1,468,650.56 | 150 | 146.40 | 8,320,611.52 |
| 0310 - DHH-NE Delta Human Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 100 | 100.00 | 5,408,215.28 | 2 | 2.00 | 265,910.58 | 102 | 102.00 | 5,674,125.86 |
| Personnel Area Total | 100 | 100.00 | 5,408,215.28 | 2 | 2.00 | 265,910.58 | 102 | 102.00 | 5,674,125.86 |
| 0320 - DHH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 374 | 372.00 | 16,906,034.34 | 25 | 5.00 | 1,357,200.00 | 399 | 377.00 | 18,263,234.34 |
| Personnel Area Total | 374 | 372.00 | 16,906,034.34 | 25 | 5.00 | 1,357,200.00 | 399 | 377.00 | 18,263,234.34 |



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DHH

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0324 - DHH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 357,427.20 | 2 | 2.00 | 225,800.12 | 7 | 7.00 | 583,227.32 |
| Personnel Area Total | 5 | 5.00 | 357,427.20 | 2 | 2.00 | 225,800.12 | 7 | 7.00 | 583,227.32 |
| 0325 - DHH-Acadiana Area Hman Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 112 | 111.00 | 5,695,768.00 | 6 | 5.50 | 919,661.60 | 118 | 116.50 | 6,615,429.60 |
| Personnel Area Total | 112 | 111.00 | 5,695,768.00 | 6 | 5.50 | 919,661.60 | 118 | 116.50 | 6,615,429.60 |
| 0326 - DHH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 33,384.00 | 4 | 2.00 | 33,384.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,135 | 1,114.00 | 62,122,329.88 | 260 | 12.50 | 15,674,634.04 | 1,395 | 1,126.50 | 77,796,963.92 |
| Personnel Area Total | 1,135 | 1,114.00 | 62,122,329.88 | 264 | 14.50 | 15,708,018.04 | 1,399 | 1,128.50 | 77,830,347.92 |
| 0330 - DHH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 48,100.00 | 6 | 3.00 | 48,100.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,456 | 1,317.00 | 61,704,419.53 | 33 | 24.00 | 3,224,728.26 | 1,489 | 1,341.00 | 64,929,147.79 |
| Personnel Area Total | 1,456 | 1,317.00 | 61,704,419.53 | 39 | 27.00 | 3,272,828.26 | 1,495 | 1,344.00 | 64,977,247.79 |
| 0340 - DHH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 2.50 | 89,440.00 | 5 | 2.50 | 89,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,284 | 1,280.90 | 47,619,115.18 | 11 | 7.50 | 1,248,041.60 | 1,295 | 1,288.40 | 48,867,156.78 |
| Personnel Area Total | 1,284 | 1,280.90 | 47,619,115.18 | 16 | 10.00 | 1,337,481.60 | 1,300 | 1,290.90 | 48,956,596.78 |



State of Louisiana
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DHH

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0375 - DHH-Imperial Calc Hum Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 71 | 67.00 | 3,290,505.92 | 7 | 1.00 | 578,520.02 | 78 | 68.00 | 3,869,025.94 |
| Personnel Area Total | 71 | 67.00 | 3,290,505.92 | 7 | 1.00 | 578,520.02 | 78 | 68.00 | 3,869,025.94 |
| 0376 - DHH-Central LA Hum Svc Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 79 | 79.00 | 4,145,107.20 | 4 | 3.00 | 554,008.00 | 83 | 82.00 | 4,699,115.20 |
| Personnel Area Total | 79 | 79.00 | 4,145,107.20 | 4 | 3.00 | 554,008.00 | 83 | 82.00 | 4,699,115.20 |
| 0377 - DHH-NW LA Hum Svcs District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 95 | 93.75 | 4,542,855.72 | 13 | 5.00 | 1,103,731.20 | 108 | 98.75 | 5,646,586.92 |
| Personnel Area Total | 95 | 93.75 | 4,542,855.72 | 13 | 5.00 | 1,103,731.20 | 108 | 98.75 | 5,646,586.92 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 43 | 22.00 | 408,668.00 | 43 | 22.00 | 408,668.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6,885 | 6,663.93 | 322,876,448.00 | 442 | 131.12 | 35,173,636.99 | 7,327 | 6,795.05 | 358,050,084.99 |
| Appropriated Personnel Area Totals | 6,885 | 6,663.93 | 322,876,448.00 | 485 | 153.12 | 35,582,304.99 | 7,370 | 6,817.05 | 358,458,752.99 |



State of Louisiana
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DHH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A33 - Addictive Dis Reg Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.70 | 59,696.00 | 5 | 1.70 | 59,696.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 1.70 | 59,696.00 | 10 | 1.70 | 59,696.00 |
| 0B06 - Chiropractic Exam Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.40 | 126,371.60 | 5 | 2.40 | 126,371.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 2.40 | 126,621.60 | 10 | 2.40 | 126,621.60 |
| 0B10 - Embalm&Funrl Dir La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 900.00 | 9 | 0.00 | 900.00 |
| All Other Employees | 1 | 1.00 | 32,926.40 | 2 | 2.00 | 104,920.56 | 3 | 3.00 | 137,846.96 |
| Personnel Area Total | 1 | 1.00 | 32,926.40 | 11 | 2.00 | 105,820.56 | 12 | 3.00 | 138,746.96 |
| 0B13 - Med Examrs La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 300.00 | 3 | 0.00 | 300.00 |
| All Other Employees | 50 | 49.00 | 2,497,601.60 | 5 | 2.50 | 346,585.52 | 55 | 51.50 | 2,844,187.12 |
| Personnel Area Total | 50 | 49.00 | 2,497,601.60 | 8 | 2.50 | 346,885.52 | 58 | 51.50 | 2,844,487.12 |
| 0B14 - Nursing La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 825.00 | 11 | 0.00 | 825.00 |
| All Other Employees | 52 | 49.00 | 2,885,551.02 | 2 | 1.00 | 263,199.82 | 54 | 50.00 | 3,148,750.84 |
| Personnel Area Total | 52 | 49.00 | 2,885,551.02 | 13 | 1.00 | 264,024.82 | 65 | 50.00 | 3,149,575.84 |



State of Louisiana
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DHH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB15 - Physical Therapy St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 20,800.00 | 1 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 1,050.00 | 7 | 0.00 | 1,050.00 |
| All Other Employees | 2 | 1.00 | 64,729.60 | 2 | 1.00 | 104,439.92 | 4 | 2.00 | 169,169.52 |
| Personnel Area Total | 2 | 1.00 | 64,729.60 | 10 | 2.00 | 126,289.92 | 12 | 3.00 | 191,019.52 |
| OB18 - Prac Nurse Exam La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 825.00 | 12 | 0.00 | 825.00 |
| All Other Employees | 14 | 12.00 | 690,227.20 | 2 | 2.00 | 175,926.40 | 16 | 14.00 | 866,153.60 |
| Personnel Area Total | 14 | 12.00 | 690,227.20 | 14 | 2.00 | 176,751.40 | 28 | 14.00 | 866,978.60 |
| OB19 - Radiology La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 450.00 | 9 | 0.00 | 450.00 |
| All Other Employees | 1 | 1.00 | 42,972.80 | 3 | 1.00 | 76,477.60 | 4 | 2.00 | 119,450.40 |
| Personnel Area Total | 1 | 1.00 | 42,972.80 | 12 | 1.00 | 76,927.60 | 13 | 2.00 | 119,900.40 |
| OB29 - Nursing Hm Admin La Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 17,316.00 | 2 | 1.00 | 17,316.00 |
| Board Members | 0 | 0.00 | 0.00 | 14 | 0.00 | 827.04 | 14 | 0.00 | 827.04 |
| All Other Employees | 3 | 3.00 | 97,962.02 | 2 | 1.00 | 144,996.80 | 5 | 4.00 | 242,958.82 |
| Personnel Area Total | 3 | 3.00 | 97,962.02 | 18 | 2.00 | 163,139.84 | 21 | 5.00 | 261,101.86 |
| OB32 - Lic Prof Voc Rehab Cns La/DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 11,500.00 | 3 | 0.50 | 11,500.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 0.50 | 11,500.00 | 6 | 0.50 | 11,500.00 |



State of Louisiana
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DHH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB33 - Hearing Aid Dirs La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 8,700.12 | 3 | 1.00 | 8,700.12 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 1.00 | 8,700.12 | 9 | 1.00 | 8,700.12 |
| OB34 - Veterinary Med La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 75.00 | 4 | 0.00 | 75.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 117,187.20 | 3 | 2.00 | 117,187.20 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 117,262.20 | 7 | 2.00 | 117,262.20 |
| OB35 - Dentistry La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 1,650.00 | 12 | 0.00 | 1,650.00 |
| All Other Employees | 4 | 4.00 | 159,764.80 | 4 | 2.00 | 206,003.20 | 8 | 6.00 | 365,768.00 |
| Personnel Area Total | 4 | 4.00 | 159,764.80 | 16 | 2.00 | 207,653.20 | 20 | 6.00 | 367,418.00 |
| OB36 - Wholesale Drug Dist Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 1 | 0.00 | 27,040.00 | 3 | 2.00 | 133,075.08 | 4 | 2.00 | 160,115.08 |
| Personnel Area Total | 1 | 0.00 | 27,040.00 | 9 | 2.00 | 133,525.08 | 10 | 2.00 | 160,565.08 |
| OB38 - Lic Prof Counslrs Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 31,200.00 | 1 | 1.00 | 31,200.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 104,008.00 | 4 | 2.00 | 104,008.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 13 | 3.00 | 135,208.00 | 13 | 3.00 | 135,208.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

DHH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB39 - Psychologists Bd of Exam/DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 300.00 | 4 | 0.00 | 300.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 102,057.40 | 3 | 2.00 | 102,057.40 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 102,357.40 | 7 | 2.00 | 102,357.40 |
| OB40 - Optometry Exam La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| OB41 - Pharmacy La Bd Of /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 22,880.00 | 3 | 1.50 | 22,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 1,200.00 | 17 | 0.00 | 1,200.00 |
| All Other Employees | 14 | 14.00 | 935,267.62 | 3 | 3.00 | 326,499.94 | 17 | 17.00 | 1,261,767.56 |
| Personnel Area Total | 14 | 14.00 | 935,267.62 | 23 | 4.50 | 350,579.94 | 37 | 18.50 | 1,285,847.56 |
| OB48 - Social Work Exam La Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 66,352.00 | 3 | 0.55 | 20,664.80 | 5 | 2.55 | 87,016.80 |
| Personnel Area Total | 2 | 2.00 | 66,352.00 | 7 | 1.05 | 28,204.80 | 9 | 3.05 | 94,556.80 |
| OB52 - Electrolysis Exam Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

DHH

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB53 - Sanitaricians La St Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 500.00 | 5 | 0.00 | 500.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.09 | 18,820.00 | 2 | 0.09 | 18,820.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.09 | 19,320.00 | 7 | 0.09 | 19,320.00 |
| OB54 - Speech Path Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 66,753.70 | 4 | 2.00 | 66,753.70 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 66,753.70 | 9 | 2.00 | 66,753.70 |
| OB61 - Diet & Nutrition Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 37,211.20 | 4 | 2.00 | 37,211.20 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 37,211.20 | 8 | 2.00 | 37,211.20 |
| OB64 - Massage Ther La Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 3.00 | 157,975.00 | 5 | 3.00 | 157,975.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 158,225.00 | 10 | 3.00 | 158,225.00 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 5.00 | 99,736.00 | 8 | 5.00 | 99,736.00 |
| Board Members | 0 | 0.00 | 0.00 | 163 | 0.00 | 11,552.04 | 163 | 0.00 | 11,552.04 |
| All Other Employees | 144 | 136.00 | 7,500,395.06 | 74 | 36.74 | 2,713,169.86 | 218 | 172.74 | 10,213,564.92 |
| Non-Appropriated Personnel Area Totals | 144 | 136.00 | 7,500,395.06 | 245 | 41.74 | 2,824,457.90 | 389 | 177.74 | 10,324,852.96 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

DHH

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DHH TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 51 | 27.00 | 508,404.00 | 51 | 27.00 | 508,404.00 |
| Board Members | 0 | 0.00 | 0.00 | 163 | 0.00 | 11,552.04 | 163 | 0.00 | 11,552.04 |
| All Other Employees | 7,029 | 6,799.93 | 330,376,843.06 | 516 | 167.86 | 37,886,806.85 | 7,545 | 6,967.79 | 368,263,649.91 |
| DEPARTMENT TOTALS | 7,029 | 6,799.93 | 330,376,843.06 | 730 | 194.86 | 38,406,762.89 | 7,759 | 6,994.79 | 368,783,605.95 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

DCFS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 26 | 13.00 | 287,778.40 | 26 | 13.00 | 287,778.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,568 | 3,496.00 | 155,918,103.12 | 78 | 20.00 | 4,212,682.50 | 3,646 | 3,516.00 | 160,130,785.62 |
| Personnel Area Total | 3,568 | 3,496.00 | 155,918,103.12 | 104 | 33.00 | 4,500,460.90 | 3,672 | 3,529.00 | 160,418,564.02 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|------------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 26 | 13.00 | 287,778.40 | 26 | 13.00 | 287,778.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,568 | 3,496.00 | 155,918,103.12 | 78 | 20.00 | 4,212,682.50 | 3,646 | 3,516.00 | 160,130,785.62 |
| Appropriated Personnel Area Totals | 3,568 | 3,496.00 | 155,918,103.12 | 104 | 33.00 | 4,500,460.90 | 3,672 | 3,529.00 | 160,418,564.02 |

DCFS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 26 | 13.00 | 287,778.40 | 26 | 13.00 | 287,778.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,568 | 3,496.00 | 155,918,103.12 | 78 | 20.00 | 4,212,682.50 | 3,646 | 3,516.00 | 160,130,785.62 |
| DEPARTMENT TOTALS | 3,568 | 3,496.00 | 155,918,103.12 | 104 | 33.00 | 4,500,460.90 | 3,672 | 3,529.00 | 160,418,564.02 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

DNR

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 71,240.00 | 7 | 3.50 | 71,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 57 | 55.00 | 3,753,943.18 | 9 | 7.00 | 802,272.64 | 66 | 62.00 | 4,556,215.82 |
| Personnel Area Total | 57 | 55.00 | 3,753,943.18 | 16 | 10.50 | 873,512.64 | 73 | 65.50 | 4,627,455.82 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 55,120.00 | 6 | 3.00 | 55,120.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 164 | 164.00 | 9,231,385.80 | 1 | 1.00 | 103,563.20 | 165 | 165.00 | 9,334,949.00 |
| Personnel Area Total | 164 | 164.00 | 9,231,385.80 | 7 | 4.00 | 158,683.20 | 171 | 168.00 | 9,390,069.00 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 17,680.00 | 2 | 1.00 | 17,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 61 | 61.00 | 3,642,779.92 | 0 | 0.00 | 0.00 | 61 | 61.00 | 3,642,779.92 |
| Personnel Area Total | 61 | 61.00 | 3,642,779.92 | 11 | 1.00 | 18,355.00 | 72 | 62.00 | 3,661,134.92 |
| 0435 - DNR-Off of Coastal Restoration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 9,880.00 | 1 | 0.50 | 9,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 46 | 45.00 | 2,890,232.80 | 1 | 1.00 | 109,140.20 | 47 | 46.00 | 2,999,373.00 |
| Personnel Area Total | 46 | 45.00 | 2,890,232.80 | 2 | 1.50 | 119,020.20 | 48 | 46.50 | 3,009,253.00 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 8.00 | 153,920.00 | 16 | 8.00 | 153,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 328 | 325.00 | 19,518,341.70 | 11 | 9.00 | 1,014,976.04 | 339 | 334.00 | 20,533,317.74 |
| Appropriated Personnel Area Totals | 328 | 325.00 | 19,518,341.70 | 36 | 17.00 | 1,169,571.04 | 364 | 342.00 | 20,687,912.74 |



State of Louisiana
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DNR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DNR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 8.00 | 153,920.00 | 16 | 8.00 | 153,920.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 328 | 325.00 | 19,518,341.70 | 11 | 9.00 | 1,014,976.04 | 339 | 334.00 | 20,533,317.74 |
| DEPARTMENT TOTALS | 328 | 325.00 | 19,518,341.70 | 36 | 17.00 | 1,169,571.04 | 364 | 342.00 | 20,687,912.74 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

REVENUE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.70 | 95,940.00 | 6 | 3.70 | 95,940.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 750 | 698.00 | 38,843,250.42 | 22 | 12.00 | 1,544,096.06 | 772 | 710.00 | 40,387,346.48 |
| Personnel Area Total | 750 | 698.00 | 38,843,250.42 | 28 | 15.70 | 1,640,036.06 | 778 | 713.70 | 40,483,286.48 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.70 | 95,940.00 | 6 | 3.70 | 95,940.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 750 | 698.00 | 38,843,250.42 | 22 | 12.00 | 1,544,096.06 | 772 | 710.00 | 40,387,346.48 |
| Appropriated Personnel Area Totals | 750 | 698.00 | 38,843,250.42 | 28 | 15.70 | 1,640,036.06 | 778 | 713.70 | 40,483,286.48 |



State of Louisiana
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REVENUE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A40 - Tax Free Shopping Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 17,149.60 | 2 | 0.00 | 17,149.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 3.00 | 236,808.78 | 2 | 2.00 | 125,632.00 | 12 | 5.00 | 362,440.78 |
| Personnel Area Total | 10 | 3.00 | 236,808.78 | 4 | 2.00 | 142,781.60 | 14 | 5.00 | 379,590.38 |

Non-Appropriated Totals

| | | | | | | | | | |
|---|-----------|-------------|-------------------|----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 17,149.60 | 2 | 0.00 | 17,149.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 3.00 | 236,808.78 | 2 | 2.00 | 125,632.00 | 12 | 5.00 | 362,440.78 |
| Non-Appropriated Personnel Area Totals | 10 | 3.00 | 236,808.78 | 4 | 2.00 | 142,781.60 | 14 | 5.00 | 379,590.38 |

REVENUE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 3.70 | 113,089.60 | 8 | 3.70 | 113,089.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 760 | 701.00 | 39,080,059.20 | 24 | 14.00 | 1,669,728.06 | 784 | 715.00 | 40,749,787.26 |
| DEPARTMENT TOTALS | 760 | 701.00 | 39,080,059.20 | 32 | 17.70 | 1,782,817.66 | 792 | 718.70 | 40,862,876.86 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

DEQ

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0850 - DEQ-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 80 | 77.00 | 4,848,594.40 | 7 | 7.00 | 690,982.76 | 87 | 84.00 | 5,539,577.16 |
| Personnel Area Total | 80 | 77.00 | 4,848,594.40 | 7 | 7.00 | 690,982.76 | 87 | 84.00 | 5,539,577.16 |
| 0851 - DEQ-Environmental Compliance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 357 | 357.00 | 19,195,011.16 | 0 | 0.00 | 0.00 | 357 | 357.00 | 19,195,011.16 |
| Personnel Area Total | 357 | 357.00 | 19,195,011.16 | 0 | 0.00 | 0.00 | 357 | 357.00 | 19,195,011.16 |
| 0852 - DEQ-Environmental Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 175 | 175.00 | 10,185,385.60 | 0 | 0.00 | 0.00 | 175 | 175.00 | 10,185,385.60 |
| Personnel Area Total | 175 | 175.00 | 10,185,385.60 | 0 | 0.00 | 0.00 | 175 | 175.00 | 10,185,385.60 |
| 0855 - DEQ-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 122,980.00 | 13 | 6.50 | 122,980.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 51 | 49.00 | 2,597,181.60 | 8 | 0.00 | 208,000.00 | 59 | 49.00 | 2,805,181.60 |
| Personnel Area Total | 51 | 49.00 | 2,597,181.60 | 21 | 6.50 | 330,980.00 | 72 | 55.50 | 2,928,161.60 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 122,980.00 | 13 | 6.50 | 122,980.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 663 | 658.00 | 36,826,172.76 | 15 | 7.00 | 898,982.76 | 678 | 665.00 | 37,725,155.52 |
| Appropriated Personnel Area Totals | 663 | 658.00 | 36,826,172.76 | 28 | 13.50 | 1,021,962.76 | 691 | 671.50 | 37,848,135.52 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

DEQ

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DEQ TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 122,980.00 | 13 | 6.50 | 122,980.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 663 | 658.00 | 36,826,172.76 | 15 | 7.00 | 898,982.76 | 678 | 665.00 | 37,725,155.52 |
| DEPARTMENT TOTALS | 663 | 658.00 | 36,826,172.76 | 28 | 13.50 | 1,021,962.76 | 691 | 671.50 | 37,848,135.52 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

LWC

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 40 | 22.75 | 403,780.00 | 40 | 22.75 | 403,780.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 1,021 | 974.00 | 46,283,335.07 | 15 | 11.00 | 1,424,660.90 | 1,036 | 985.00 | 47,707,995.97 |
| Personnel Area Total | 1,021 | 974.00 | 46,283,335.07 | 60 | 33.75 | 1,828,890.90 | 1,081 | 1,007.75 | 48,112,225.97 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|---------------|----------------------|-----------|--------------|---------------------|--------------|-----------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 40 | 22.75 | 403,780.00 | 40 | 22.75 | 403,780.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 1,021 | 974.00 | 46,283,335.07 | 15 | 11.00 | 1,424,660.90 | 1,036 | 985.00 | 47,707,995.97 |
| Appropriated Personnel Area Totals | 1,021 | 974.00 | 46,283,335.07 | 60 | 33.75 | 1,828,890.90 | 1,081 | 1,007.75 | 48,112,225.97 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

LWC

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A50 - LWC-Boards & Commissions | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| 0B16 - Plumbing La St Bd /LWC | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 3 | 3.00 | 93,870.40 | 10 | 1.99 | 167,422.73 | 13 | 4.99 | 261,293.13 |
| Personnel Area Total | 3 | 3.00 | 93,870.40 | 18 | 1.99 | 168,022.73 | 21 | 4.99 | 261,893.13 |
| 0B46 - Barber Examiners Board /DOL | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 500.00 | 4 | 0.00 | 500.00 |
| All Other Employees | 4 | 3.00 | 133,844.10 | 1 | 1.00 | 53,041.82 | 5 | 4.00 | 186,885.92 |
| Personnel Area Total | 4 | 3.00 | 133,844.10 | 5 | 1.00 | 53,541.82 | 9 | 4.00 | 187,385.92 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 19 | 0.00 | 1,170.00 | 19 | 0.00 | 1,170.00 |
| All Other Employees | 7 | 6.00 | 227,714.50 | 11 | 2.99 | 220,464.55 | 18 | 8.99 | 448,179.05 |
| Non-Appropriated Personnel Area Totals | 7 | 6.00 | 227,714.50 | 30 | 2.99 | 221,634.55 | 37 | 8.99 | 449,349.05 |
| LWC TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 40 | 22.75 | 403,780.00 | 40 | 22.75 | 403,780.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,620.00 | 24 | 0.00 | 1,620.00 |
| All Other Employees | 1,028 | 980.00 | 46,511,049.57 | 26 | 13.99 | 1,645,125.45 | 1,054 | 993.99 | 48,156,175.02 |
| DEPARTMENT TOTALS | 1,028 | 980.00 | 46,511,049.57 | 90 | 36.74 | 2,050,525.45 | 1,118 | 1,016.74 | 48,561,575.02 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

WILDLIFE & FISHERIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 22,921.60 | 3 | 1.50 | 22,921.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 43 | 41.00 | 2,046,912.40 | 1 | 1.00 | 97,344.00 | 44 | 42.00 | 2,144,256.40 |
| Personnel Area Total | 43 | 41.00 | 2,046,912.40 | 4 | 2.50 | 120,265.60 | 47 | 43.50 | 2,167,178.00 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 36,493.60 | 4 | 2.00 | 36,493.60 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 240 | 238.00 | 13,296,021.54 | 1 | 1.00 | 123,614.40 | 241 | 239.00 | 13,419,635.94 |
| Personnel Area Total | 240 | 238.00 | 13,296,021.54 | 12 | 3.00 | 160,108.00 | 252 | 241.00 | 13,456,129.54 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 11.50 | 175,749.60 | 22 | 11.50 | 175,749.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 272 | 258.00 | 13,474,213.22 | 8 | 5.00 | 540,227.48 | 280 | 263.00 | 14,014,440.70 |
| Personnel Area Total | 272 | 258.00 | 13,474,213.22 | 30 | 16.50 | 715,977.08 | 302 | 274.50 | 14,190,190.30 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 103,740.00 | 13 | 6.50 | 103,740.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 291 | 290.00 | 14,522,028.56 | 3 | 1.00 | 166,995.92 | 294 | 291.00 | 14,689,024.48 |
| Personnel Area Total | 291 | 290.00 | 14,522,028.56 | 16 | 7.50 | 270,735.92 | 307 | 297.50 | 14,792,764.48 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 42 | 21.50 | 338,904.80 | 42 | 21.50 | 338,904.80 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 846 | 827.00 | 43,339,175.72 | 13 | 8.00 | 928,181.80 | 859 | 835.00 | 44,267,357.52 |
| Appropriated Personnel Area Totals | 846 | 827.00 | 43,339,175.72 | 62 | 29.50 | 1,267,086.60 | 908 | 856.50 | 44,606,262.32 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

WILDLIFE & FISHERIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 42 | 21.50 | 338,904.80 | 42 | 21.50 | 338,904.80 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 846 | 827.00 | 43,339,175.72 | 13 | 8.00 | 928,181.80 | 859 | 835.00 | 44,267,357.52 |
| DEPARTMENT TOTALS | 846 | 827.00 | 43,339,175.72 | 62 | 29.50 | 1,267,086.60 | 908 | 856.50 | 44,606,262.32 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

SCS AGENCIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 90 | 89.00 | 5,688,581.60 | 45 | 0.00 | 416,228.80 | 135 | 89.00 | 6,104,810.40 |
| Personnel Area Total | 90 | 89.00 | 5,688,581.60 | 52 | 0.00 | 416,753.80 | 142 | 89.00 | 6,105,335.40 |
| 0561 - CS-Municipal Fire Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 18 | 18.00 | 1,116,440.00 | 0 | 0.00 | 0.00 | 18 | 18.00 | 1,116,440.00 |
| Personnel Area Total | 18 | 18.00 | 1,116,440.00 | 0 | 0.00 | 0.00 | 18 | 18.00 | 1,116,440.00 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,840.00 | 1 | 0.50 | 8,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,683.00 | 11 | 0.00 | 1,683.00 |
| All Other Employees | 39 | 38.00 | 2,204,664.80 | 0 | 0.00 | 0.00 | 39 | 38.00 | 2,204,664.80 |
| Personnel Area Total | 39 | 38.00 | 2,204,664.80 | 12 | 0.50 | 10,523.00 | 51 | 38.50 | 2,215,187.80 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 242,278.40 | 3 | 3.00 | 242,278.40 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 242,803.40 | 10 | 3.00 | 242,803.40 |
| 0565 - CS-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 3.00 | 608.00 | 4 | 3.00 | 608.00 |
| All Other Employees | 2 | 2.00 | 97,739.20 | 4 | 4.00 | 203,112.00 | 6 | 6.00 | 300,851.20 |
| Personnel Area Total | 2 | 2.00 | 97,739.20 | 8 | 7.00 | 203,720.00 | 10 | 9.00 | 301,459.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

SCS AGENCIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,840.00 | 1 | 0.50 | 8,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 29 | 3.00 | 3,341.00 | 29 | 3.00 | 3,341.00 |
| All Other Employees | 149 | 147.00 | 9,107,425.60 | 52 | 7.00 | 861,619.20 | 201 | 154.00 | 9,969,044.80 |
| Appropriated Personnel Area Totals | 149 | 147.00 | 9,107,425.60 | 82 | 10.50 | 873,800.20 | 231 | 157.50 | 9,981,225.80 |

SCS AGENCIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|---------------------|-----------|--------------|-------------------|------------|---------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,840.00 | 1 | 0.50 | 8,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 29 | 3.00 | 3,341.00 | 29 | 3.00 | 3,341.00 |
| All Other Employees | 149 | 147.00 | 9,107,425.60 | 52 | 7.00 | 861,619.20 | 201 | 154.00 | 9,969,044.80 |
| DEPARTMENT TOTALS | 149 | 147.00 | 9,107,425.60 | 82 | 10.50 | 873,800.20 | 231 | 157.50 | 9,981,225.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0314 - Huey P Long Medical Center | | | | | | | | | |
| Education Employees | 14 | 14.00 | 525,563.25 | 7 | 7.00 | 576,260.04 | 21 | 21.00 | 1,101,823.29 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 14 | 14.00 | 525,563.25 | 7 | 7.00 | 576,260.04 | 21 | 21.00 | 1,101,823.29 |
| 0600 - LSU-Board of Supervisors | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 31 | 31.00 | 3,521,451.00 | 31 | 31.00 | 3,521,451.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 31 | 31.00 | 3,521,451.00 | 31 | 31.00 | 3,521,451.00 |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 1,177 | 1,164.47 | 41,902,182.40 | 4,539 | 3,772.43 | 290,231,282.40 | 5,716 | 4,936.90 | 332,133,464.80 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 1,177 | 1,164.47 | 41,902,182.40 | 4,539 | 3,772.43 | 290,231,282.40 | 5,716 | 4,936.90 | 332,133,464.80 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 57 | 57.00 | 1,535,060.80 | 242 | 178.34 | 7,778,210.00 | 299 | 235.34 | 9,313,270.80 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 57 | 57.00 | 1,535,060.80 | 242 | 178.34 | 7,778,210.00 | 299 | 235.34 | 9,313,270.80 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 188 | 187.55 | 6,260,429.00 | 1,043 | 780.25 | 49,662,715.00 | 1,231 | 967.80 | 55,923,144.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 188 | 187.55 | 6,260,429.00 | 1,043 | 780.25 | 49,662,715.00 | 1,231 | 967.80 | 55,923,144.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 464 | 459.08 | 15,143,570.18 | 1,711 | 1,547.18 | 131,217,258.52 | 2,175 | 2,006.26 | 146,360,828.70 |
| Student Employees | 0 | 0.00 | 0.00 | 67 | 33.50 | 653,276.00 | 67 | 33.50 | 653,276.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 464 | 459.08 | 15,143,570.18 | 1,778 | 1,580.68 | 131,870,534.52 | 2,242 | 2,039.76 | 147,014,104.70 |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 57 | 56.20 | 1,513,366.40 | 151 | 118.20 | 5,158,045.00 | 208 | 174.40 | 6,671,411.40 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 57 | 56.20 | 1,513,366.40 | 151 | 118.20 | 5,158,045.00 | 208 | 174.40 | 6,671,411.40 |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 79 | 77.50 | 2,155,545.10 | 226 | 223.88 | 12,353,997.02 | 305 | 301.38 | 14,509,542.12 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 79 | 77.50 | 2,155,545.10 | 226 | 223.88 | 12,353,997.02 | 305 | 301.38 | 14,509,542.12 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 335 | 328.85 | 11,104,516.80 | 770 | 748.72 | 50,693,035.00 | 1,105 | 1,077.57 | 61,797,551.80 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 335 | 328.85 | 11,104,516.80 | 770 | 748.72 | 50,693,035.00 | 1,105 | 1,077.57 | 61,797,551.80 |
| 0608 - LSU-Paul M Hebert Law Center | | | | | | | | | |
| Education Employees | 6 | 6.00 | 242,424.00 | 147 | 99.41 | 9,736,036.00 | 153 | 105.41 | 9,978,460.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 6 | 6.00 | 242,424.00 | 147 | 99.41 | 9,736,036.00 | 153 | 105.41 | 9,978,460.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 58 | 56.70 | 2,031,972.80 | 346 | 308.20 | 23,868,031.00 | 404 | 364.90 | 25,900,003.80 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 58 | 56.70 | 2,031,972.80 | 346 | 308.20 | 23,868,031.00 | 404 | 364.90 | 25,900,003.80 |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 379 | 376.81 | 13,578,710.53 | 1,061 | 1,000.05 | 85,550,976.22 | 1,440 | 1,376.86 | 99,129,686.75 |
| Student Employees | 0 | 0.00 | 0.00 | 87 | 43.50 | 666,900.00 | 87 | 43.50 | 666,900.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 379 | 376.81 | 13,578,710.53 | 1,148 | 1,043.55 | 86,217,876.22 | 1,527 | 1,420.36 | 99,796,586.75 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 64 | 64.00 | 1,816,570.86 | 625 | 390.00 | 22,467,525.78 | 689 | 454.00 | 24,284,096.64 |
| Student Employees | 0 | 0.00 | 0.00 | 115 | 28.00 | 1,016,869.00 | 115 | 28.00 | 1,016,869.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 64 | 64.00 | 1,816,570.86 | 740 | 418.00 | 23,484,394.78 | 804 | 482.00 | 25,300,965.64 |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 14 | 14.00 | 523,577.20 | 31 | 31.00 | 2,748,700.52 | 45 | 45.00 | 3,272,277.72 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 14 | 14.00 | 523,577.20 | 31 | 31.00 | 2,748,700.52 | 45 | 45.00 | 3,272,277.72 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 302 | 296.00 | 8,941,749.44 | 961 | 952.95 | 46,560,375.73 | 1,263 | 1,248.95 | 55,502,125.17 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 302 | 296.00 | 8,941,749.44 | 961 | 952.95 | 46,560,375.73 | 1,263 | 1,248.95 | 55,502,125.17 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 74 | 74.00 | 2,068,331.00 | 288 | 276.61 | 11,723,991.68 | 362 | 350.61 | 13,792,322.68 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 74 | 74.00 | 2,068,331.00 | 288 | 276.61 | 11,723,991.68 | 362 | 350.61 | 13,792,322.68 |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 60 | 60.00 | 1,508,223.18 | 308 | 246.01 | 9,455,023.00 | 368 | 306.01 | 10,963,246.18 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 60 | 60.00 | 1,508,223.18 | 308 | 246.01 | 9,455,023.00 | 368 | 306.01 | 10,963,246.18 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 17 | 16.50 | 1,793,467.78 | 17 | 16.50 | 1,793,467.78 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 25 | 16.50 | 1,793,867.78 | 25 | 16.50 | 1,793,867.78 |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 205 | 205.00 | 5,478,265.46 | 539 | 430.50 | 22,928,090.99 | 744 | 635.50 | 28,406,356.45 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 205 | 205.00 | 5,478,265.46 | 539 | 430.50 | 22,928,090.99 | 744 | 635.50 | 28,406,356.45 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 128 | 126.00 | 3,706,635.14 | 467 | 454.29 | 24,585,331.19 | 595 | 580.29 | 28,291,966.33 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 128 | 126.00 | 3,706,635.14 | 467 | 454.29 | 24,585,331.19 | 595 | 580.29 | 28,291,966.33 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 302 | 300.00 | 8,207,195.36 | 755 | 710.16 | 41,561,807.72 | 1,057 | 1,010.16 | 49,769,003.08 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 302 | 300.00 | 8,207,195.36 | 755 | 710.16 | 41,561,807.72 | 1,057 | 1,010.16 | 49,769,003.08 |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 181 | 179.47 | 4,993,017.38 | 482 | 462.12 | 25,907,861.12 | 663 | 641.59 | 30,900,878.50 |
| Student Employees | 0 | 0.00 | 0.00 | 24 | 0.00 | 96,189.60 | 24 | 0.00 | 96,189.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 181 | 179.47 | 4,993,017.38 | 506 | 462.12 | 26,004,050.72 | 687 | 641.59 | 30,997,068.10 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 207 | 204.60 | 6,162,974.94 | 833 | 679.75 | 37,883,242.44 | 1,040 | 884.35 | 44,046,217.38 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 0.30 | 11,648.00 | 3 | 0.30 | 11,648.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 207 | 204.60 | 6,162,974.94 | 836 | 680.05 | 37,894,890.44 | 1,043 | 884.65 | 44,057,865.38 |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 170 | 169.50 | 5,212,560.60 | 593 | 556.65 | 29,960,947.02 | 763 | 726.15 | 35,173,507.62 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 170 | 169.50 | 5,212,560.60 | 593 | 556.65 | 29,960,947.02 | 763 | 726.15 | 35,173,507.62 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 376 | 371.03 | 10,716,365.92 | 903 | 825.96 | 47,792,267.42 | 1,279 | 1,196.99 | 58,508,633.34 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 376 | 371.03 | 10,716,365.92 | 903 | 825.96 | 47,792,267.42 | 1,279 | 1,196.99 | 58,508,633.34 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 583 | 549.00 | 17,762,622.44 | 1,221 | 1,124.86 | 76,947,858.57 | 1,804 | 1,673.86 | 94,710,481.01 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 583 | 549.00 | 17,762,622.44 | 1,221 | 1,124.86 | 76,947,858.57 | 1,804 | 1,673.86 | 94,710,481.01 |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 193 | 141.60 | 5,494,587.68 | 952 | 635.28 | 35,169,231.65 | 1,145 | 776.88 | 40,663,819.33 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 193 | 141.60 | 5,494,587.68 | 952 | 635.28 | 35,169,231.65 | 1,145 | 776.88 | 40,663,819.33 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 19 | 19.00 | 527,951.58 | 213 | 74.50 | 4,488,340.33 | 232 | 93.50 | 5,016,291.91 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 19 | 19.00 | 527,951.58 | 213 | 74.50 | 4,488,340.33 | 232 | 93.50 | 5,016,291.91 |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 117 | 85.00 | 3,345,888.20 | 567 | 288.85 | 16,134,101.55 | 684 | 373.85 | 19,479,989.75 |
| Student Employees | 0 | 0.00 | 0.00 | 56 | 26.00 | 10,801.75 | 56 | 26.00 | 10,801.75 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 117 | 85.00 | 3,345,888.20 | 623 | 314.85 | 16,144,903.30 | 740 | 399.85 | 19,490,791.50 |
| 0661 - HED-Off Student Financial Asst | | | | | | | | | |
| Education Employees | 59 | 59.00 | 3,349,694.40 | 9 | 8.00 | 733,324.80 | 68 | 67.00 | 4,083,019.20 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 82,368.00 | 7 | 3.50 | 82,368.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 59 | 59.00 | 3,349,694.40 | 27 | 11.50 | 816,242.80 | 86 | 70.50 | 4,165,937.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|---------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 5 | 5.00 | 199,784.00 | 51 | 49.10 | 4,128,663.76 | 56 | 54.10 | 4,328,447.76 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 55,068.00 | 6 | 3.00 | 55,068.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 5 | 5.00 | 199,784.00 | 61 | 52.10 | 4,183,931.76 | 66 | 57.10 | 4,383,715.76 |
| 0674 - HED-La Univ Marine Consort | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 78 | 78.00 | 3,375,059.22 | 78 | 78.00 | 3,375,059.22 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 21,424.00 | 1 | 1.00 | 21,424.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 79 | 79.00 | 3,396,483.22 | 79 | 79.00 | 3,396,483.22 |
| 0730 - South Central LA Technical College | | | | | | | | | |
| Education Employees | 29 | 29.00 | 863,769.97 | 189 | 85.67 | 5,717,873.42 | 218 | 114.67 | 6,581,643.39 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 29 | 29.00 | 863,769.97 | 189 | 85.67 | 5,717,873.42 | 218 | 114.67 | 6,581,643.39 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 11 | 11.00 | 335,476.07 | 181 | 96.95 | 5,130,631.96 | 192 | 107.95 | 5,466,108.03 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 11 | 11.00 | 335,476.07 | 181 | 96.95 | 5,130,631.96 | 192 | 107.95 | 5,466,108.03 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 21 | 21.00 | 579,633.60 | 166 | 124.00 | 6,740,322.22 | 187 | 145.00 | 7,319,955.82 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 21 | 21.00 | 579,633.60 | 166 | 124.00 | 6,740,322.22 | 187 | 145.00 | 7,319,955.82 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0770 - Northwest Technical College | | | | | | | | | |
| Education Employees | 26 | 25.00 | 676,658.36 | 191 | 90.00 | 5,807,788.70 | 217 | 115.00 | 6,484,447.06 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 26 | 25.00 | 676,658.36 | 191 | 90.00 | 5,807,788.70 | 217 | 115.00 | 6,484,447.06 |
| 0787 - LCTCS Online | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 320,600.00 | 4 | 4.00 | 320,600.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 4 | 4.00 | 320,600.00 | 4 | 4.00 | 320,600.00 |
| 0788 - Northshore Tech Comm College | | | | | | | | | |
| Education Employees | 23 | 23.00 | 655,280.74 | 132 | 123.60 | 6,034,968.48 | 155 | 146.60 | 6,690,249.22 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 15,808.00 | 1 | 1.00 | 15,808.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 23 | 23.00 | 655,280.74 | 133 | 124.60 | 6,050,776.48 | 156 | 147.60 | 6,706,057.22 |
| 0789 - Central LA Tech Comm College | | | | | | | | | |
| Education Employees | 14 | 10.00 | 420,056.68 | 236 | 105.35 | 6,698,964.85 | 250 | 115.35 | 7,119,021.53 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 14 | 10.00 | 420,056.68 | 236 | 105.35 | 6,698,964.85 | 250 | 115.35 | 7,119,021.53 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 45 | 45.00 | 1,412,048.51 | 310 | 261.62 | 13,490,465.30 | 355 | 306.62 | 14,902,513.81 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 0.00 | 31,291.00 | 3 | 0.00 | 31,291.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 45 | 45.00 | 1,412,048.51 | 313 | 261.62 | 13,521,756.30 | 358 | 306.62 | 14,933,804.81 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|--------------|---------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 12 | 11.00 | 351,178.61 | 117 | 71.78 | 3,365,789.45 | 129 | 82.78 | 3,716,968.06 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 12 | 11.00 | 351,178.61 | 117 | 71.78 | 3,365,789.45 | 129 | 82.78 | 3,716,968.06 |

N647 - La Delta Community College-NP

| | | | | | | | | | |
|-----------------------------|-----------|--------------|-------------------|------------|---------------|---------------------|------------|---------------|---------------------|
| Education Employees | 33 | 32.72 | 929,989.47 | 213 | 157.93 | 7,758,868.77 | 246 | 190.65 | 8,688,858.24 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 1.00 | 30,160.00 | 4 | 1.00 | 30,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 33 | 32.72 | 929,989.47 | 217 | 158.93 | 7,789,028.77 | 250 | 191.65 | 8,719,018.24 |

N649 - La Comm/Tech College BdSup-NP

| | | | | | | | | | |
|-----------------------------|----------|-------------|------------------|------------|---------------|---------------------|------------|---------------|---------------------|
| Education Employees | 1 | 1.00 | 50,252.80 | 129 | 117.00 | 9,512,332.91 | 130 | 118.00 | 9,562,585.71 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 650.00 | 13 | 0.00 | 650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 1 | 1.00 | 50,252.80 | 142 | 117.00 | 9,512,982.91 | 143 | 118.00 | 9,563,235.71 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 6,088 | 5,915.08 | 192,283,680.85 | 22,035 | 18,343.65 | 1,207,271,115.53 | 28,123 | 24,258.73 | 1,399,554,796.38 |
| Student Employees | 0 | 0.00 | 0.00 | 374 | 140.80 | 2,691,803.35 | 374 | 140.80 | 2,691,803.35 |
| Board Members | 0 | 0.00 | 0.00 | 36 | 0.00 | 1,800.00 | 36 | 0.00 | 1,800.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 6,088 | 5,915.08 | 192,283,680.85 | 22,445 | 18,484.45 | 1,209,964,718.88 | 28,533 | 24,399.53 | 1,402,248,399.73 |

HIGHER EDUCATION TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|---------------|------------------|-------------------------|
| Education Employees | 6,088 | 5,915.08 | 192,283,680.85 | 22,035 | 18,343.65 | 1,207,271,115.53 | 28,123 | 24,258.73 | 1,399,554,796.38 |
| Student Employees | 0 | 0.00 | 0.00 | 374 | 140.80 | 2,691,803.35 | 374 | 140.80 | 2,691,803.35 |
| Board Members | 0 | 0.00 | 0.00 | 36 | 0.00 | 1,800.00 | 36 | 0.00 | 1,800.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 6,088 | 5,915.08 | 192,283,680.85 | 22,445 | 18,484.45 | 1,209,964,718.88 | 28,533 | 24,399.53 | 1,402,248,399.73 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

HEALTH CARE SERVICES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 13 | 13.00 | 511,904.82 | 178 | 175.50 | 16,488,501.97 | 191 | 188.50 | 17,000,406.79 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.40 | 42,432.00 | 3 | 2.40 | 42,432.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 13 | 13.00 | 511,904.82 | 181 | 177.90 | 16,530,933.97 | 194 | 190.90 | 17,042,838.79 |
| 0317 - Lallie Kemp Regional Med Ctr | | | | | | | | | |
| Education Employees | 280 | 279.90 | 10,770,821.68 | 91 | 64.75 | 5,381,539.20 | 371 | 344.65 | 16,152,360.88 |
| Student Employees | 0 | 0.00 | 0.00 | 26 | 5.00 | 241,020.00 | 26 | 5.00 | 241,020.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 280 | 279.90 | 10,770,821.68 | 117 | 69.75 | 5,622,559.20 | 397 | 349.65 | 16,393,380.88 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 293 | 292.90 | 11,282,726.50 | 269 | 240.25 | 21,870,041.17 | 562 | 533.15 | 33,152,767.67 |
| Student Employees | 0 | 0.00 | 0.00 | 29 | 7.40 | 283,452.00 | 29 | 7.40 | 283,452.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 293 | 292.90 | 11,282,726.50 | 298 | 247.65 | 22,153,493.17 | 591 | 540.55 | 33,436,219.67 |
| HEALTH CARE SERVICES TOTALS | | | | | | | | | |
| Education Employees | 293 | 292.90 | 11,282,726.50 | 269 | 240.25 | 21,870,041.17 | 562 | 533.15 | 33,152,767.67 |
| Student Employees | 0 | 0.00 | 0.00 | 29 | 7.40 | 283,452.00 | 29 | 7.40 | 283,452.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 293 | 292.90 | 11,282,726.50 | 298 | 247.65 | 22,153,493.17 | 591 | 540.55 | 33,436,219.67 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 1,192.00 | 8 | 0.00 | 1,192.00 |
| All Other Employees | 2 | 2.00 | 122,969.60 | 8 | 8.00 | 631,601.88 | 10 | 10.00 | 754,571.48 |
| Personnel Area Total | 2 | 2.00 | 122,969.60 | 16 | 8.00 | 632,793.88 | 18 | 10.00 | 755,763.48 |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 9.00 | 163,852.00 | 19 | 9.00 | 163,852.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 391 | 373.25 | 24,759,226.18 | 39 | 39.00 | 4,393,123.28 | 430 | 412.25 | 29,152,349.46 |
| Personnel Area Total | 391 | 373.25 | 24,759,226.18 | 58 | 48.00 | 4,556,975.28 | 449 | 421.25 | 29,316,201.46 |
| 0682 - DOE-Recovery School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 42,500.12 | 102 | 91.00 | 6,329,833.38 | 103 | 92.00 | 6,372,333.50 |
| Personnel Area Total | 1 | 1.00 | 42,500.12 | 102 | 91.00 | 6,329,833.38 | 103 | 92.00 | 6,372,333.50 |
| 0699 - DOE-Special School Districts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 24,388.00 | 3 | 1.50 | 24,388.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 118,331.20 | 110 | 110.00 | 6,401,311.54 | 113 | 113.00 | 6,519,642.74 |
| Personnel Area Total | 3 | 3.00 | 118,331.20 | 113 | 111.50 | 6,425,699.54 | 116 | 114.50 | 6,544,030.74 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 10.50 | 188,240.00 | 22 | 10.50 | 188,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 1,192.00 | 8 | 0.00 | 1,192.00 |
| All Other Employees | 397 | 379.25 | 25,043,027.10 | 259 | 248.00 | 17,755,870.08 | 656 | 627.25 | 42,798,897.18 |
| Appropriated Personnel Area Totals | 397 | 379.25 | 25,043,027.10 | 289 | 258.50 | 17,945,302.08 | 686 | 637.75 | 42,988,329.18 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 22 | 10.50 | 188,240.00 | 22 | 10.50 | 188,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 1,192.00 | 8 | 0.00 | 1,192.00 |
| All Other Employees | 397 | 379.25 | 25,043,027.10 | 259 | 248.00 | 17,755,870.08 | 656 | 627.25 | 42,798,897.18 |
| DEPARTMENT TOTALS | 397 | 379.25 | 25,043,027.10 | 289 | 258.50 | 17,945,302.08 | 686 | 637.75 | 42,988,329.18 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0653 - SSC-La Schools for Deaf & Visually Imprd | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 9.35 | 219,091.60 | 13 | 9.35 | 219,091.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 125 | 120.00 | 4,044,906.50 | 163 | 145.00 | 8,094,985.78 | 288 | 265.00 | 12,139,892.28 |
| Personnel Area Total | 125 | 120.00 | 4,044,906.50 | 176 | 154.35 | 8,314,077.38 | 301 | 274.35 | 12,358,983.88 |
| 0655 - SSC-La Special Education Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 147 | 146.00 | 4,557,874.62 | 55 | 45.00 | 2,930,452.98 | 202 | 191.00 | 7,488,327.60 |
| Personnel Area Total | 147 | 146.00 | 4,557,874.62 | 55 | 45.00 | 2,930,452.98 | 202 | 191.00 | 7,488,327.60 |
| 0657 - SSC-La School for Math Sci/Art | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 336,301.16 | 111 | 87.00 | 4,378,089.56 | 121 | 97.00 | 4,714,390.72 |
| Personnel Area Total | 10 | 10.00 | 336,301.16 | 111 | 87.00 | 4,378,089.56 | 121 | 97.00 | 4,714,390.72 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 26,936.00 | 3 | 1.50 | 26,936.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 62 | 61.00 | 3,566,618.90 | 6 | 6.00 | 572,919.36 | 68 | 67.00 | 4,139,538.26 |
| Personnel Area Total | 62 | 61.00 | 3,566,618.90 | 9 | 7.50 | 599,855.36 | 71 | 68.50 | 4,166,474.26 |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 329,078.88 | 91 | 73.00 | 3,840,156.84 | 99 | 81.00 | 4,169,235.72 |
| Personnel Area Total | 8 | 8.00 | 329,078.88 | 91 | 73.00 | 3,840,156.84 | 99 | 81.00 | 4,169,235.72 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

EDUCATION - OTHER

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 10.85 | 246,027.60 | 16 | 10.85 | 246,027.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 352 | 345.00 | 12,834,780.06 | 426 | 356.00 | 19,816,604.52 | 778 | 701.00 | 32,651,384.58 |
| Appropriated Personnel Area Totals | 352 | 345.00 | 12,834,780.06 | 442 | 366.85 | 20,062,632.12 | 794 | 711.85 | 32,897,412.18 |

EDUCATION - OTHER TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 10.85 | 246,027.60 | 16 | 10.85 | 246,027.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 352 | 345.00 | 12,834,780.06 | 426 | 356.00 | 19,816,604.52 | 778 | 701.00 | 32,651,384.58 |
| DEPARTMENT TOTALS | 352 | 345.00 | 12,834,780.06 | 442 | 366.85 | 20,062,632.12 | 794 | 711.85 | 32,897,412.18 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

PUBLIC SERVICE COMM

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 75 | 74.00 | 3,923,608.00 | 13 | 13.00 | 884,165.62 | 88 | 87.00 | 4,807,773.62 |
| Personnel Area Total | 75 | 74.00 | 3,923,608.00 | 19 | 18.50 | 1,117,485.72 | 94 | 92.50 | 5,041,093.72 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 75 | 74.00 | 3,923,608.00 | 13 | 13.00 | 884,165.62 | 88 | 87.00 | 4,807,773.62 |
| Appropriated Personnel Area Totals | 75 | 74.00 | 3,923,608.00 | 19 | 18.50 | 1,117,485.72 | 94 | 92.50 | 5,041,093.72 |

PUBLIC SERVICE COMM TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,320.00 | 1 | 0.50 | 8,320.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 75 | 74.00 | 3,923,608.00 | 13 | 13.00 | 884,165.62 | 88 | 87.00 | 4,807,773.62 |
| DEPARTMENT TOTALS | 75 | 74.00 | 3,923,608.00 | 19 | 18.50 | 1,117,485.72 | 94 | 92.50 | 5,041,093.72 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

AGRICULTURE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 130,260.00 | 17 | 8.50 | 130,260.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 539 | 510.50 | 24,463,089.56 | 68 | 61.50 | 4,675,300.24 | 607 | 572.00 | 29,138,389.80 |
| Personnel Area Total | 539 | 510.50 | 24,463,089.56 | 85 | 70.00 | 4,805,560.24 | 624 | 580.50 | 29,268,649.80 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 130,260.00 | 17 | 8.50 | 130,260.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 539 | 510.50 | 24,463,089.56 | 68 | 61.50 | 4,675,300.24 | 607 | 572.00 | 29,138,389.80 |
| Appropriated Personnel Area Totals | 539 | 510.50 | 24,463,089.56 | 85 | 70.00 | 4,805,560.24 | 624 | 580.50 | 29,268,649.80 |

AGRICULTURE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 130,260.00 | 17 | 8.50 | 130,260.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 539 | 510.50 | 24,463,089.56 | 68 | 61.50 | 4,675,300.24 | 607 | 572.00 | 29,138,389.80 |
| DEPARTMENT TOTALS | 539 | 510.50 | 24,463,089.56 | 85 | 70.00 | 4,805,560.24 | 624 | 580.50 | 29,268,649.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

JUSTICE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 99,788.00 | 12 | 6.00 | 99,788.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 507 | 489.30 | 28,602,700.36 | 507 | 489.30 | 28,602,700.36 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 519 | 495.30 | 28,702,488.36 | 519 | 495.30 | 28,702,488.36 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 99,788.00 | 12 | 6.00 | 99,788.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 507 | 489.30 | 28,602,700.36 | 507 | 489.30 | 28,602,700.36 |
| Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 519 | 495.30 | 28,702,488.36 | 519 | 495.30 | 28,702,488.36 |

JUSTICE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 99,788.00 | 12 | 6.00 | 99,788.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 507 | 489.30 | 28,602,700.36 | 507 | 489.30 | 28,602,700.36 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 519 | 495.30 | 28,702,488.36 | 519 | 495.30 | 28,702,488.36 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

INSURANCE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 145,600.00 | 13 | 6.50 | 145,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 224 | 215.00 | 11,804,872.56 | 27 | 27.00 | 3,257,223.06 | 251 | 242.00 | 15,062,095.62 |
| Personnel Area Total | 224 | 215.00 | 11,804,872.56 | 40 | 33.50 | 3,402,823.06 | 264 | 248.50 | 15,207,695.62 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 145,600.00 | 13 | 6.50 | 145,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 224 | 215.00 | 11,804,872.56 | 27 | 27.00 | 3,257,223.06 | 251 | 242.00 | 15,062,095.62 |
| Appropriated Personnel Area Totals | 224 | 215.00 | 11,804,872.56 | 40 | 33.50 | 3,402,823.06 | 264 | 248.50 | 15,207,695.62 |

INSURANCE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 145,600.00 | 13 | 6.50 | 145,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 224 | 215.00 | 11,804,872.56 | 27 | 27.00 | 3,257,223.06 | 251 | 242.00 | 15,062,095.62 |
| DEPARTMENT TOTALS | 224 | 215.00 | 11,804,872.56 | 40 | 33.50 | 3,402,823.06 | 264 | 248.50 | 15,207,695.62 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

LIEUTENANT GOVERNOR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|------------------------------|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.70 | 14,560.00 | 1 | 0.70 | 14,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 114,691.20 | 10 | 9.00 | 780,187.20 | 12 | 11.00 | 894,878.40 |
| Personnel Area Total | 2 | 2.00 | 114,691.20 | 11 | 9.70 | 794,747.20 | 13 | 11.70 | 909,438.40 |

Appropriated Totals

| | | | | | | | | | |
|---|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.70 | 14,560.00 | 1 | 0.70 | 14,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 114,691.20 | 10 | 9.00 | 780,187.20 | 12 | 11.00 | 894,878.40 |
| Appropriated Personnel Area Totals | 2 | 2.00 | 114,691.20 | 11 | 9.70 | 794,747.20 | 13 | 11.70 | 909,438.40 |

LIEUTENANT GOVERNOR TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------------|-----------|-------------|-------------------|-----------|--------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.70 | 14,560.00 | 1 | 0.70 | 14,560.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 114,691.20 | 10 | 9.00 | 780,187.20 | 12 | 11.00 | 894,878.40 |
| DEPARTMENT TOTALS | 2 | 2.00 | 114,691.20 | 11 | 9.70 | 794,747.20 | 13 | 11.70 | 909,438.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

SECRETARY OF STATE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|---------------|----------------------|---------------------|---------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 38,480.00 | 4 | 2.00 | 38,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 564 | 373.30 | 20,048,056.34 | 187 | 178.00 | 9,817,381.86 | 751 | 551.30 | 29,865,438.20 |
| Personnel Area Total | 564 | 373.30 | 20,048,056.34 | 191 | 180.00 | 9,855,861.86 | 755 | 553.30 | 29,903,918.20 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 38,480.00 | 4 | 2.00 | 38,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 564 | 373.30 | 20,048,056.34 | 187 | 178.00 | 9,817,381.86 | 751 | 551.30 | 29,865,438.20 |
| Appropriated Personnel Area Totals | 564 | 373.30 | 20,048,056.34 | 191 | 180.00 | 9,855,861.86 | 755 | 553.30 | 29,903,918.20 |

SECRETARY OF STATE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 38,480.00 | 4 | 2.00 | 38,480.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 564 | 373.30 | 20,048,056.34 | 187 | 178.00 | 9,817,381.86 | 751 | 551.30 | 29,865,438.20 |
| DEPARTMENT TOTALS | 564 | 373.30 | 20,048,056.34 | 191 | 180.00 | 9,855,861.86 | 755 | 553.30 | 29,903,918.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

TREASURY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-----------------------------------|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 55,744.00 | 6 | 3.00 | 55,744.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 51 | 44.00 | 3,054,180.48 | 30 | 10.00 | 1,616,532.32 | 81 | 54.00 | 4,670,712.80 |
| Personnel Area Total | 51 | 44.00 | 3,054,180.48 | 36 | 13.00 | 1,672,276.32 | 87 | 57.00 | 4,726,456.80 |

Appropriated Totals

| | | | | | | | | | |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 55,744.00 | 6 | 3.00 | 55,744.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 51 | 44.00 | 3,054,180.48 | 30 | 10.00 | 1,616,532.32 | 81 | 54.00 | 4,670,712.80 |
| Appropriated Personnel Area Totals | 51 | 44.00 | 3,054,180.48 | 36 | 13.00 | 1,672,276.32 | 87 | 57.00 | 4,726,456.80 |

TREASURY TOTALS

| | | | | | | | | | |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 55,744.00 | 6 | 3.00 | 55,744.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 51 | 44.00 | 3,054,180.48 | 30 | 10.00 | 1,616,532.32 | 81 | 54.00 | 4,670,712.80 |
| DEPARTMENT TOTALS | 51 | 44.00 | 3,054,180.48 | 36 | 13.00 | 1,672,276.32 | 87 | 57.00 | 4,726,456.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

RETIREMENT SYSTEMS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0571 - La School Emp Retirement Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 30 | 30.00 | 1,710,820.80 | 4 | 4.00 | 418,350.40 | 34 | 34.00 | 2,129,171.20 |
| Personnel Area Total | 30 | 30.00 | 1,710,820.80 | 13 | 4.00 | 419,025.40 | 43 | 34.00 | 2,129,846.20 |
| 0572 - La St Emp Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 125,060.00 | 11 | 5.50 | 125,060.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 118 | 116.50 | 7,613,939.60 | 11 | 11.00 | 1,844,944.00 | 129 | 127.50 | 9,458,883.60 |
| Personnel Area Total | 118 | 116.50 | 7,613,939.60 | 22 | 16.50 | 1,970,004.00 | 140 | 133.00 | 9,583,943.60 |
| 0573 - Teachers Retirement System La | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 30,160.00 | 2 | 2.00 | 30,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 1,125.00 | 15 | 0.00 | 1,125.00 |
| All Other Employees | 141 | 140.00 | 8,585,408.00 | 8 | 7.00 | 1,332,148.60 | 149 | 147.00 | 9,917,556.60 |
| Personnel Area Total | 141 | 140.00 | 8,585,408.00 | 25 | 9.00 | 1,363,433.60 | 166 | 149.00 | 9,948,841.60 |
| 0575 - State Police Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 69,617.60 | 2 | 2.00 | 227,500.26 | 4 | 4.00 | 297,117.86 |
| Personnel Area Total | 2 | 2.00 | 69,617.60 | 2 | 2.00 | 227,500.26 | 4 | 4.00 | 297,117.86 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 7.50 | 155,220.00 | 13 | 7.50 | 155,220.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,800.00 | 24 | 0.00 | 1,800.00 |
| All Other Employees | 291 | 288.50 | 17,979,786.00 | 25 | 24.00 | 3,822,943.26 | 316 | 312.50 | 21,802,729.26 |
| Appropriated Personnel Area Totals | 291 | 288.50 | 17,979,786.00 | 62 | 31.50 | 3,979,963.26 | 353 | 320.00 | 21,959,749.26 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| RETIREMENT SYSTEMS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 7.50 | 155,220.00 | 13 | 7.50 | 155,220.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,800.00 | 24 | 0.00 | 1,800.00 |
| All Other Employees | 291 | 288.50 | 17,979,786.00 | 25 | 24.00 | 3,822,943.26 | 316 | 312.50 | 21,802,729.26 |
| DEPARTMENT TOTALS | 291 | 288.50 | 17,979,786.00 | 62 | 31.50 | 3,979,963.26 | 353 | 320.00 | 21,959,749.26 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH01 - Abbeville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 68,640.00 | 4 | 2.00 | 102,107.20 | 6 | 4.00 | 170,747.20 |
| Personnel Area Total | 2 | 2.00 | 68,640.00 | 6 | 2.00 | 102,107.20 | 8 | 4.00 | 170,747.20 |
| OH02 - Colfax Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 48,755.20 | 3 | 1.00 | 48,755.20 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 5 | 1.00 | 48,755.20 | 5 | 1.00 | 48,755.20 |
| OH03 - Alexandria Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 20 | 19.00 | 744,494.40 | 2 | 2.00 | 154,440.00 | 22 | 21.00 | 898,934.40 |
| Personnel Area Total | 20 | 19.00 | 744,494.40 | 7 | 2.00 | 154,440.00 | 27 | 21.00 | 898,934.40 |
| OH04 - Bogalusa Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 75.00 | 4 | 0.00 | 75.00 |
| All Other Employees | 14 | 14.00 | 359,819.20 | 3 | 2.00 | 113,068.80 | 17 | 16.00 | 472,888.00 |
| Personnel Area Total | 14 | 14.00 | 359,819.20 | 7 | 2.00 | 113,143.80 | 21 | 16.00 | 472,963.00 |
| OH05 - Berwick Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 58,988.80 | 6 | 2.50 | 114,764.00 | 8 | 4.50 | 173,752.80 |
| Personnel Area Total | 2 | 2.00 | 58,988.80 | 8 | 2.50 | 114,764.00 | 10 | 4.50 | 173,752.80 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH06 - Bossier City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 17 | 17.00 | 611,436.80 | 1 | 1.00 | 121,000.00 | 18 | 18.00 | 732,436.80 |
| Personnel Area Total | 17 | 17.00 | 611,436.80 | 6 | 1.00 | 121,000.00 | 23 | 18.00 | 732,436.80 |
| OH07 - Breaux Bridge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 82,742.40 | 3 | 2.00 | 124,150.00 | 5 | 4.00 | 206,892.40 |
| Personnel Area Total | 2 | 2.00 | 82,742.40 | 7 | 2.00 | 124,150.00 | 9 | 4.00 | 206,892.40 |
| OH08 - Church Point Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 59,654.40 | 4 | 2.00 | 71,894.40 | 6 | 4.00 | 131,548.80 |
| Personnel Area Total | 2 | 2.00 | 59,654.40 | 7 | 2.00 | 71,894.40 | 9 | 4.00 | 131,548.80 |
| OH09 - Bunkie Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 200.00 | 3 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 78,104.00 | 4 | 2.00 | 74,580.80 | 6 | 4.00 | 152,684.80 |
| Personnel Area Total | 2 | 2.00 | 78,104.00 | 7 | 2.00 | 74,780.80 | 9 | 4.00 | 152,884.80 |
| OH10 - Caldwell Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 77,750.40 | 2 | 1.00 | 56,160.00 | 4 | 3.00 | 133,910.40 |
| Personnel Area Total | 2 | 2.00 | 77,750.40 | 6 | 1.00 | 56,160.00 | 8 | 3.00 | 133,910.40 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH11 - Crowley Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 190,216.00 | 3 | 2.00 | 164,486.40 | 9 | 8.00 | 354,702.40 |
| Personnel Area Total | 6 | 6.00 | 190,216.00 | 6 | 2.00 | 164,486.40 | 12 | 8.00 | 354,702.40 |
| OH12 - Donaldsonville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 100.00 | 3 | 0.00 | 100.00 |
| All Other Employees | 2 | 2.00 | 53,310.40 | 6 | 2.00 | 112,140.80 | 8 | 4.00 | 165,451.20 |
| Personnel Area Total | 2 | 2.00 | 53,310.40 | 9 | 2.00 | 112,240.80 | 11 | 4.00 | 165,551.20 |
| OH13 - Merryville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 1.00 | 0.00 | 4 | 1.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 68,237.26 | 3 | 2.00 | 86,340.80 | 6 | 4.00 | 154,578.06 |
| Personnel Area Total | 3 | 2.00 | 68,237.26 | 7 | 3.00 | 86,340.80 | 10 | 5.00 | 154,578.06 |
| OH14 - East Baton Rouge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 59 | 58.00 | 2,252,806.40 | 6 | 4.00 | 487,801.60 | 65 | 62.00 | 2,740,608.00 |
| Personnel Area Total | 59 | 58.00 | 2,252,806.40 | 11 | 4.00 | 487,801.60 | 70 | 62.00 | 2,740,608.00 |
| OH15 - Eunice Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 126,692.80 | 3 | 2.00 | 85,200.06 | 7 | 6.00 | 211,892.86 |
| Personnel Area Total | 4 | 4.00 | 126,692.80 | 7 | 2.00 | 85,200.06 | 11 | 6.00 | 211,892.86 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H16 - DeQuincy Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.00 | 37,939.20 | 3 | 2.00 | 83,803.20 | 5 | 3.00 | 121,742.40 |
| Personnel Area Total | 2 | 1.00 | 37,939.20 | 7 | 2.00 | 83,803.20 | 9 | 3.00 | 121,742.40 |
| 0H17 - Gueydan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.85 | 49,175.36 | 3 | 1.85 | 49,175.36 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 1.85 | 49,175.36 | 7 | 1.85 | 49,175.36 |
| 0H18 - Jefferson Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 270,677.94 | 7 | 5.00 | 204,755.20 | 15 | 13.00 | 475,433.14 |
| Personnel Area Total | 8 | 8.00 | 270,677.94 | 12 | 5.00 | 204,755.20 | 20 | 13.00 | 475,433.14 |
| 0H19 - Kaplan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 82,680.00 | 3 | 1.00 | 44,012.80 | 6 | 4.00 | 126,692.80 |
| Personnel Area Total | 3 | 3.00 | 82,680.00 | 6 | 1.00 | 44,012.80 | 9 | 4.00 | 126,692.80 |
| 0H20 - Jonesboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 174,865.60 | 3 | 2.00 | 147,742.40 | 8 | 7.00 | 322,608.00 |
| Personnel Area Total | 5 | 5.00 | 174,865.60 | 7 | 2.00 | 147,742.40 | 12 | 7.00 | 322,608.00 |



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|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH21 - Jennings Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 87,838.40 | 2 | 2.00 | 93,641.60 | 5 | 5.00 | 181,480.00 |
| Personnel Area Total | 3 | 3.00 | 87,838.40 | 7 | 2.00 | 93,641.60 | 10 | 5.00 | 181,480.00 |
| OH22 - Lafayette Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 33 | 33.00 | 1,052,771.20 | 1 | 1.00 | 98,280.00 | 34 | 34.00 | 1,151,051.20 |
| Personnel Area Total | 33 | 33.00 | 1,052,771.20 | 1 | 1.00 | 98,280.00 | 34 | 34.00 | 1,151,051.20 |
| OH23 - Lake Charles Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 49 | 35.00 | 1,450,155.20 | 1 | 1.00 | 113,214.40 | 50 | 36.00 | 1,563,369.60 |
| Personnel Area Total | 49 | 35.00 | 1,450,155.20 | 1 | 1.00 | 113,214.40 | 50 | 36.00 | 1,563,369.60 |
| OH24 - Mamou Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 150.00 | 4 | 0.00 | 150.00 |
| All Other Employees | 2 | 2.00 | 58,427.20 | 3 | 2.00 | 73,694.40 | 5 | 4.00 | 132,121.60 |
| Personnel Area Total | 2 | 2.00 | 58,427.20 | 7 | 2.00 | 73,844.40 | 9 | 4.00 | 132,271.60 |
| OH25 - Marksville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 140,025.60 | 4 | 2.00 | 111,883.20 | 7 | 5.00 | 251,908.80 |
| Personnel Area Total | 3 | 3.00 | 140,025.60 | 6 | 2.00 | 111,883.20 | 9 | 5.00 | 251,908.80 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|--------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H26 - Monroe Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 8.50 | 149,760.00 | 11 | 8.50 | 149,760.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 94 | 55.00 | 2,846,667.20 | 4 | 3.00 | 343,012.80 | 98 | 58.00 | 3,189,680.00 |
| Personnel Area Total | 94 | 55.00 | 2,846,667.20 | 19 | 11.50 | 492,772.80 | 113 | 66.50 | 3,339,440.00 |
| 0H27 - Morgan City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 10 | 5.00 | 249,030.60 | 2 | 0.00 | 0.00 | 12 | 5.00 | 249,030.60 |
| Personnel Area Total | 10 | 5.00 | 249,030.60 | 4 | 0.00 | 0.00 | 14 | 5.00 | 249,030.60 |
| 0H28 - New Iberia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 106,246.40 | 5 | 2.50 | 95,274.40 | 9 | 6.50 | 201,520.80 |
| Personnel Area Total | 4 | 4.00 | 106,246.40 | 8 | 2.50 | 95,274.40 | 12 | 6.50 | 201,520.80 |
| 0H30 - Oakdale Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 107,427.84 | 3 | 1.00 | 64,500.80 | 8 | 6.00 | 171,928.64 |
| Personnel Area Total | 5 | 5.00 | 107,427.84 | 5 | 1.00 | 64,500.80 | 10 | 6.00 | 171,928.64 |
| 0H31 - Olla Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 76,648.00 | 2 | 2.00 | 76,648.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 76,648.00 | 7 | 2.00 | 76,648.00 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH32 - Opelousas Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 18 | 18.00 | 568,068.80 | 4 | 2.00 | 162,115.20 | 22 | 20.00 | 730,184.00 |
| Personnel Area Total | 18 | 18.00 | 568,068.80 | 7 | 2.00 | 162,115.20 | 25 | 20.00 | 730,184.00 |
| OH33 - Patterson Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 70,595.20 | 3 | 2.00 | 59,976.00 | 5 | 4.00 | 130,571.20 |
| Personnel Area Total | 2 | 2.00 | 70,595.20 | 7 | 2.00 | 59,976.00 | 9 | 4.00 | 130,571.20 |
| OH34 - Rayne Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 186,139.20 | 3 | 2.00 | 164,994.96 | 8 | 7.00 | 351,134.16 |
| Personnel Area Total | 5 | 5.00 | 186,139.20 | 7 | 2.00 | 164,994.96 | 12 | 7.00 | 351,134.16 |
| OH35 - Ruston Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 298,623.78 | 4 | 2.00 | 149,822.40 | 13 | 11.00 | 448,446.18 |
| Personnel Area Total | 9 | 9.00 | 298,623.78 | 7 | 2.00 | 149,822.40 | 16 | 11.00 | 448,446.18 |
| OH36 - St Martinville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 57,852.86 | 5 | 2.50 | 107,850.86 | 7 | 4.50 | 165,703.72 |
| Personnel Area Total | 2 | 2.00 | 57,852.86 | 7 | 2.50 | 107,850.86 | 9 | 4.50 | 165,703.72 |



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Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH37 - Shreveport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 42 | 42.00 | 1,522,284.40 | 2 | 1.00 | 105,664.00 | 44 | 43.00 | 1,627,948.40 |
| Personnel Area Total | 42 | 42.00 | 1,522,284.40 | 5 | 1.00 | 105,664.00 | 47 | 43.00 | 1,627,948.40 |
| OH38 - Sulphur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 203,576.10 | 2 | 1.20 | 76,772.80 | 9 | 8.20 | 280,348.90 |
| Personnel Area Total | 7 | 7.00 | 203,576.10 | 7 | 1.20 | 76,772.80 | 14 | 8.20 | 280,348.90 |
| OH39 - Thibodaux Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 281,997.30 | 4 | 2.00 | 167,024.00 | 13 | 11.00 | 449,021.30 |
| Personnel Area Total | 9 | 9.00 | 281,997.30 | 7 | 2.00 | 167,024.00 | 16 | 11.00 | 449,021.30 |
| OH40 - Vinton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 27,331.20 | 2 | 0.00 | 35,400.00 | 3 | 1.00 | 62,731.20 |
| Personnel Area Total | 1 | 1.00 | 27,331.20 | 6 | 0.00 | 35,400.00 | 7 | 1.00 | 62,731.20 |
| OH41 - Vernon Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 86,424.00 | 3 | 1.75 | 72,644.00 | 6 | 4.75 | 159,068.00 |
| Personnel Area Total | 3 | 3.00 | 86,424.00 | 7 | 1.75 | 72,644.00 | 10 | 4.75 | 159,068.00 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H42 - Ville Platte Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 220,116.00 | 3 | 2.00 | 99,590.40 | 9 | 8.00 | 319,706.40 |
| Personnel Area Total | 6 | 6.00 | 220,116.00 | 7 | 2.00 | 99,590.40 | 13 | 8.00 | 319,706.40 |
| 0H43 - Westwego Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |
| All Other Employees | 10 | 8.00 | 280,246.72 | 4 | 2.00 | 142,188.08 | 14 | 10.00 | 422,434.80 |
| Personnel Area Total | 10 | 8.00 | 280,246.72 | 7 | 2.00 | 142,338.08 | 17 | 10.00 | 422,584.80 |
| 0H44 - St Landry Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 283,857.60 | 3 | 2.00 | 146,515.20 | 12 | 11.00 | 430,372.80 |
| Personnel Area Total | 9 | 9.00 | 283,857.60 | 8 | 2.00 | 146,515.20 | 17 | 11.00 | 430,372.80 |
| 0H45 - Pineville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 151,465.60 | 4 | 2.00 | 95,094.96 | 8 | 6.00 | 246,560.56 |
| Personnel Area Total | 4 | 4.00 | 151,465.60 | 7 | 2.00 | 95,094.96 | 11 | 6.00 | 246,560.56 |
| 0H46 - South Landry Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 108,434.82 | 2 | 1.00 | 54,548.00 | 7 | 6.00 | 162,982.82 |
| Personnel Area Total | 5 | 5.00 | 108,434.82 | 4 | 1.00 | 54,548.00 | 9 | 6.00 | 162,982.82 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H47 - Cottonport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 120.00 | 3 | 0.00 | 120.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 60.00 | 2 | 0.00 | 60.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 180.00 | 5 | 0.00 | 180.00 |
| 0H48 - Covington Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 30,000.10 | 1 | 1.00 | 30,000.10 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 30,000.10 | 6 | 1.00 | 30,000.10 |
| 0H49 - Ponchatoula Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 56,451.20 | 1 | 1.00 | 38,500.00 | 3 | 3.00 | 94,951.20 |
| Personnel Area Total | 2 | 2.00 | 56,451.20 | 6 | 1.00 | 38,500.00 | 8 | 3.00 | 94,951.20 |
| 0H50 - Sabine Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.60 | 249,400.06 | 2 | 2.00 | 142,854.40 | 10 | 9.60 | 392,254.46 |
| Personnel Area Total | 8 | 7.60 | 249,400.06 | 6 | 2.00 | 142,854.40 | 14 | 9.60 | 392,254.46 |
| 0H51 - Lafourche Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 363,105.60 | 2 | 1.00 | 95,035.20 | 14 | 13.00 | 458,140.80 |
| Personnel Area Total | 12 | 12.00 | 363,105.60 | 6 | 1.00 | 95,035.20 | 18 | 13.00 | 458,140.80 |



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|---|------------|--------------|-------------------|--------------|-------------|------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H52 - Delcambre Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 60,636.16 | 3 | 1.00 | 37,390.08 | 5 | 3.00 | 98,026.24 |
| Personnel Area Total | 2 | 2.00 | 60,636.16 | 6 | 1.00 | 37,390.08 | 8 | 3.00 | 98,026.24 |
| 0H53 - Independence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 28,038.40 | 3 | 1.00 | 22,838.40 | 4 | 2.00 | 50,876.80 |
| Personnel Area Total | 1 | 1.00 | 28,038.40 | 6 | 1.00 | 22,838.40 | 7 | 2.00 | 50,876.80 |
| 0H54 - St John The Baptist Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 13 | 11.00 | 361,352.00 | 3 | 1.00 | 72,000.00 | 16 | 12.00 | 433,352.00 |
| Personnel Area Total | 13 | 11.00 | 361,352.00 | 6 | 1.00 | 72,000.00 | 19 | 12.00 | 433,352.00 |
| 0H55 - Lake Providence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 151,840.00 | 3 | 1.00 | 44,952.18 | 8 | 6.00 | 196,792.18 |
| Personnel Area Total | 5 | 5.00 | 151,840.00 | 6 | 1.00 | 44,952.18 | 11 | 6.00 | 196,792.18 |
| 0H56 - DeRidder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 154,024.00 | 2 | 1.00 | 52,800.00 | 8 | 7.00 | 206,824.00 |
| Personnel Area Total | 6 | 6.00 | 154,024.00 | 6 | 1.00 | 52,800.00 | 12 | 7.00 | 206,824.00 |



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| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H57 - Rayville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 64,625.60 | 3 | 2.00 | 91,676.00 | 5 | 4.00 | 156,301.60 |
| Personnel Area Total | 2 | 2.00 | 64,625.60 | 7 | 2.00 | 91,676.00 | 9 | 4.00 | 156,301.60 |
| 0H58 - Kenner Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 13 | 13.00 | 431,620.80 | 1 | 0.00 | 0.00 | 14 | 13.00 | 431,620.80 |
| Personnel Area Total | 13 | 13.00 | 431,620.80 | 4 | 0.00 | 0.00 | 17 | 13.00 | 431,620.80 |
| 0H59 - St James Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 275,485.60 | 4 | 2.00 | 121,571.20 | 13 | 11.00 | 397,056.80 |
| Personnel Area Total | 9 | 9.00 | 275,485.60 | 7 | 2.00 | 121,571.20 | 16 | 11.00 | 397,056.80 |
| 0H60 - Mansfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 48,256.00 | 3 | 1.00 | 31,966.68 | 5 | 3.00 | 80,222.68 |
| Personnel Area Total | 2 | 2.00 | 48,256.00 | 6 | 1.00 | 31,966.68 | 8 | 3.00 | 80,222.68 |
| 0H61 - St Charles Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 128,232.00 | 3 | 1.00 | 55,079.88 | 7 | 5.00 | 183,311.88 |
| Personnel Area Total | 4 | 4.00 | 128,232.00 | 6 | 1.00 | 55,079.88 | 10 | 5.00 | 183,311.88 |



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|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH62 - Leesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 38,493.00 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 91,641.16 |
| Personnel Area Total | 2 | 2.00 | 38,493.00 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 91,641.16 |
| OH63 - City of Natchitoches Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 17 | 17.00 | 558,604.80 | 10 | 5.51 | 222,029.60 | 27 | 22.51 | 780,634.40 |
| Personnel Area Total | 17 | 17.00 | 558,604.80 | 13 | 5.51 | 222,029.60 | 30 | 22.51 | 780,634.40 |
| OH64 - Winnfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 3 | 2.00 | 57,367.96 | 3 | 1.50 | 73,912.93 | 6 | 3.50 | 131,280.89 |
| Personnel Area Total | 3 | 2.00 | 57,367.96 | 7 | 1.50 | 74,112.93 | 10 | 3.50 | 131,480.89 |
| OH65 - Minden Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 75.00 | 3 | 0.00 | 75.00 |
| All Other Employees | 11 | 11.00 | 310,273.60 | 4 | 2.00 | 114,688.00 | 15 | 13.00 | 424,961.60 |
| Personnel Area Total | 11 | 11.00 | 310,273.60 | 7 | 2.00 | 114,763.00 | 18 | 13.00 | 425,036.60 |
| OH66 - Lake Arthur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 1.24 | 37,479.00 | 4 | 1.24 | 37,479.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 1.24 | 37,479.00 | 7 | 1.24 | 37,479.00 |



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|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH67 - Houma Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 22 | 21.50 | 592,568.08 | 5 | 2.00 | 146,479.53 | 27 | 23.50 | 739,047.61 |
| Personnel Area Total | 22 | 21.50 | 592,568.08 | 8 | 2.00 | 146,479.53 | 30 | 23.50 | 739,047.61 |
| OH68 - Slidell Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 37,844.82 | 4 | 2.00 | 43,680.00 | 6 | 4.00 | 81,524.82 |
| Personnel Area Total | 2 | 2.00 | 37,844.82 | 7 | 2.00 | 43,680.00 | 9 | 4.00 | 81,524.82 |
| OH69 - Erath Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 26,832.00 | 3 | 2.00 | 77,542.40 | 4 | 3.00 | 104,374.40 |
| Personnel Area Total | 1 | 1.00 | 26,832.00 | 7 | 2.00 | 77,542.40 | 8 | 3.00 | 104,374.40 |
| OH70 - White Castle Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 87,339.20 | 4 | 3.00 | 116,272.00 | 7 | 6.00 | 203,611.20 |
| Personnel Area Total | 3 | 3.00 | 87,339.20 | 8 | 3.00 | 116,272.00 | 11 | 6.00 | 203,611.20 |
| OH71 - Rapides Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 229,990.80 | 2 | 2.00 | 150,714.46 | 9 | 9.00 | 380,705.26 |
| Personnel Area Total | 7 | 7.00 | 229,990.80 | 6 | 2.00 | 150,714.46 | 13 | 9.00 | 380,705.26 |



State of Louisiana
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Report on State Employment

Data as of 12/26/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H72 - Natchitoches Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 181,279.18 | 2 | 2.00 | 147,552.34 | 8 | 8.00 | 328,831.52 |
| Personnel Area Total | 6 | 6.00 | 181,279.18 | 7 | 2.00 | 147,552.34 | 13 | 8.00 | 328,831.52 |
| 0H73 - Oil City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 8,320.00 | 5 | 0.00 | 8,320.00 |
| All Other Employees | 3 | 2.62 | 73,496.80 | 2 | 0.00 | 61,110.40 | 5 | 2.62 | 134,607.20 |
| Personnel Area Total | 3 | 2.62 | 73,496.80 | 7 | 0.00 | 69,430.40 | 10 | 2.62 | 142,927.20 |
| 0H74 - Kinder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.49 | 61,315.24 | 5 | 1.49 | 61,315.24 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 1.49 | 61,315.24 | 8 | 1.49 | 61,315.24 |
| 0H75 - Ferriday Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 15,080.00 | 1 | 1.00 | 15,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 95.00 | 3 | 0.00 | 95.00 |
| All Other Employees | 1 | 1.00 | 27,331.20 | 3 | 2.00 | 95,282.98 | 4 | 3.00 | 122,614.18 |
| Personnel Area Total | 1 | 1.00 | 27,331.20 | 7 | 3.00 | 110,457.98 | 8 | 4.00 | 137,789.18 |
| 0H76 - Simmesport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 100.00 | 4 | 0.00 | 100.00 |
| All Other Employees | 2 | 2.00 | 43,617.60 | 2 | 1.00 | 44,832.40 | 4 | 3.00 | 88,450.00 |
| Personnel Area Total | 2 | 2.00 | 43,617.60 | 6 | 1.00 | 44,932.40 | 8 | 3.00 | 88,550.00 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H77 - Arcadia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 51,480.00 | 2 | 2.00 | 68,681.60 | 4 | 4.00 | 120,161.60 |
| Personnel Area Total | 2 | 2.00 | 51,480.00 | 7 | 2.00 | 68,881.60 | 9 | 4.00 | 120,361.60 |
| 0H78 - East Carroll Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 24,814.40 | 1 | 1.00 | 38,251.20 | 2 | 2.00 | 63,065.60 |
| Personnel Area Total | 1 | 1.00 | 24,814.40 | 6 | 1.00 | 38,251.20 | 7 | 2.00 | 63,065.60 |
| 0H79 - Denham Springs Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 37,200.00 | 1 | 1.00 | 49,333.00 | 2 | 2.00 | 86,533.00 |
| Personnel Area Total | 1 | 1.00 | 37,200.00 | 1 | 1.00 | 49,333.00 | 2 | 2.00 | 86,533.00 |
| 0H80 - Grambling Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 31,678.40 | 4 | 2.00 | 72,842.00 | 5 | 3.00 | 104,520.40 |
| Personnel Area Total | 1 | 1.00 | 31,678.40 | 7 | 2.00 | 72,842.00 | 8 | 3.00 | 104,520.40 |
| 0H81 - Jena Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 29,120.00 | 3 | 1.80 | 72,750.08 | 4 | 2.80 | 101,870.08 |
| Personnel Area Total | 1 | 1.00 | 29,120.00 | 6 | 1.80 | 72,750.08 | 7 | 2.80 | 101,870.08 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H82 - Oberlin Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 0.80 | 49,154.04 | 5 | 0.80 | 49,154.04 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 0.80 | 49,154.04 | 8 | 0.80 | 49,154.04 |
| 0H83 - Elton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.08 | 28,151.60 | 5 | 1.08 | 28,151.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 1.08 | 28,151.60 | 7 | 1.08 | 28,151.60 |
| 0H84 - Homer Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 77,702.04 | 4 | 2.00 | 68,969.60 | 7 | 5.00 | 146,671.64 |
| Personnel Area Total | 3 | 3.00 | 77,702.04 | 7 | 2.00 | 68,969.60 | 10 | 5.00 | 146,671.64 |
| 0H85 - Grant Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 68,333.46 | 2 | 2.00 | 68,333.46 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 68,333.46 | 2 | 2.00 | 68,333.46 |
| 0H86 - Haynesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 27,575.60 | 4 | 2.00 | 79,494.00 | 5 | 3.00 | 107,069.60 |
| Personnel Area Total | 1 | 1.00 | 27,575.60 | 6 | 2.00 | 79,494.00 | 7 | 3.00 | 107,069.60 |



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HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH87 - Basile Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.62 | 25,415.00 | 3 | 1.62 | 25,415.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 1.62 | 25,415.00 | 6 | 1.62 | 25,415.00 |
| OH89 - Hammond Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 33,600.00 | 2 | 1.00 | 61,272.12 | 3 | 2.00 | 94,872.12 |
| Personnel Area Total | 1 | 1.00 | 33,600.00 | 6 | 1.00 | 61,272.12 | 7 | 2.00 | 94,872.12 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 9.50 | 164,840.00 | 12 | 9.50 | 164,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 289 | 1.00 | 9,785.00 | 289 | 1.00 | 9,785.00 |
| All Other Employees | 660 | 591.72 | 20,795,936.12 | 274 | 147.34 | 8,122,140.74 | 934 | 739.06 | 28,918,076.86 |
| Units of Local Govt Personnel Area Totals | 660 | 591.72 | 20,795,936.12 | 575 | 157.84 | 8,296,765.74 | 1,235 | 749.56 | 29,092,701.86 |
| HOUSING AUTHORITIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 9.50 | 164,840.00 | 12 | 9.50 | 164,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 289 | 1.00 | 9,785.00 | 289 | 1.00 | 9,785.00 |
| All Other Employees | 660 | 591.72 | 20,795,936.12 | 274 | 147.34 | 8,122,140.74 | 934 | 739.06 | 28,918,076.86 |
| DEPARTMENT TOTALS | 660 | 591.72 | 20,795,936.12 | 575 | 157.84 | 8,296,765.74 | 1,235 | 749.56 | 29,092,701.86 |



State of Louisiana
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A75 - Bayou Lafourche Fresh H2O Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 625.00 | 10 | 0.00 | 625.00 |
| All Other Employees | 11 | 9.00 | 374,587.20 | 4 | 1.00 | 124,925.00 | 15 | 10.00 | 499,512.20 |
| Personnel Area Total | 11 | 9.00 | 374,587.20 | 14 | 1.00 | 125,550.00 | 25 | 10.00 | 500,137.20 |
| 0A76 - Capital Area Ground Water Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 0.00 | 12 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 63,648.52 | 5 | 2.00 | 63,648.52 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 17 | 2.00 | 63,648.52 | 17 | 2.00 | 63,648.52 |
| 0L02 - Caddo Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 16 | 16.00 | 511,160.00 | 3 | 2.00 | 169,895.30 | 19 | 18.00 | 681,055.30 |
| Personnel Area Total | 16 | 16.00 | 511,160.00 | 9 | 2.00 | 170,345.30 | 25 | 18.00 | 681,505.30 |
| 0L03 - Lafourche Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,675.00 | 11 | 0.00 | 1,675.00 |
| All Other Employees | 32 | 32.00 | 1,061,881.60 | 2 | 1.00 | 219,992.24 | 34 | 33.00 | 1,281,873.84 |
| Personnel Area Total | 32 | 32.00 | 1,061,881.60 | 13 | 1.00 | 221,667.24 | 45 | 33.00 | 1,283,548.84 |
| 0L04 - Nineteenth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 75.00 | 1 | 0.00 | 75.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 0.50 | 15,406.00 | 4 | 0.50 | 15,406.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 5 | 0.50 | 15,481.00 | 5 | 0.50 | 15,481.00 |



State of Louisiana
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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OL05 - Tensas Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,750.00 | 11 | 0.00 | 1,750.00 |
| All Other Employees | 37 | 35.00 | 1,252,950.40 | 2 | 2.00 | 201,198.40 | 39 | 37.00 | 1,454,148.80 |
| Personnel Area Total | 37 | 35.00 | 1,252,950.40 | 13 | 2.00 | 202,948.40 | 50 | 37.00 | 1,455,898.80 |
| OL06 - Fifth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 12,472.54 | 8 | 0.00 | 12,472.54 |
| All Other Employees | 12 | 12.00 | 359,008.00 | 2 | 2.00 | 125,444.80 | 14 | 14.00 | 484,452.80 |
| Personnel Area Total | 12 | 12.00 | 359,008.00 | 10 | 2.00 | 137,917.34 | 22 | 14.00 | 496,925.34 |
| OL08 - Lake Borgne Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 32 | 32.00 | 1,237,496.00 | 2 | 2.00 | 160,576.00 | 34 | 34.00 | 1,398,072.00 |
| Personnel Area Total | 32 | 32.00 | 1,237,496.00 | 2 | 2.00 | 160,576.00 | 34 | 34.00 | 1,398,072.00 |
| OL09 - Atchafalaya Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 1,600.00 | 13 | 0.00 | 1,600.00 |
| All Other Employees | 49 | 49.00 | 1,896,086.40 | 2 | 2.00 | 236,225.60 | 51 | 51.00 | 2,132,312.00 |
| Personnel Area Total | 49 | 49.00 | 1,896,086.40 | 15 | 2.00 | 237,825.60 | 64 | 51.00 | 2,133,912.00 |
| OL10 - Orleans Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 79 | 79.00 | 3,399,718.40 | 2 | 2.00 | 222,913.60 | 81 | 81.00 | 3,622,632.00 |
| Personnel Area Total | 79 | 79.00 | 3,399,718.40 | 2 | 2.00 | 222,913.60 | 81 | 81.00 | 3,622,632.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L13 - Pontchartrain Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.25 | 12,600.00 | 9 | 0.25 | 12,600.00 |
| All Other Employees | 53 | 52.40 | 2,145,312.00 | 3 | 1.50 | 159,369.60 | 56 | 53.90 | 2,304,681.60 |
| Personnel Area Total | 53 | 52.40 | 2,145,312.00 | 12 | 1.75 | 171,969.60 | 65 | 54.15 | 2,317,281.60 |
| 0L14 - Red River/Atchaf/Bayou Boeuf | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.09 | 1,075.00 | 4 | 0.09 | 1,075.00 |
| All Other Employees | 26 | 25.50 | 956,529.60 | 2 | 1.75 | 106,246.40 | 28 | 27.25 | 1,062,776.00 |
| Personnel Area Total | 26 | 25.50 | 956,529.60 | 6 | 1.84 | 107,321.40 | 32 | 27.34 | 1,063,851.00 |
| 0L21 - East Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 57 | 54.82 | 2,246,939.76 | 3 | 2.50 | 250,868.80 | 60 | 57.32 | 2,497,808.56 |
| Personnel Area Total | 57 | 54.82 | 2,246,939.76 | 3 | 2.50 | 250,868.80 | 60 | 57.32 | 2,497,808.56 |
| 0L23 - West Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 44 | 44.00 | 1,842,963.20 | 1 | 1.00 | 78,748.80 | 45 | 45.00 | 1,921,712.00 |
| Personnel Area Total | 44 | 44.00 | 1,842,963.20 | 1 | 1.00 | 78,748.80 | 45 | 45.00 | 1,921,712.00 |
| 0L26 - Natchitoches Levee & Drainage | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 3 | 3.00 | 118,374.36 | 1 | 0.00 | 0.00 | 4 | 3.00 | 118,374.36 |
| Personnel Area Total | 3 | 3.00 | 118,374.36 | 9 | 0.00 | 600.00 | 12 | 3.00 | 118,974.36 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L30 - SE LA Flood Protect Auth-East | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 797.00 | 5 | 0.00 | 797.00 |
| All Other Employees | 3 | 3.00 | 169,748.80 | 8 | 4.00 | 452,228.12 | 11 | 7.00 | 621,976.92 |
| Personnel Area Total | 3 | 3.00 | 169,748.80 | 13 | 4.00 | 453,025.12 | 16 | 7.00 | 622,773.92 |
| 0L31 - SE LA Flood Protect Auth-West | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,207.00 | 5 | 0.00 | 1,207.00 |
| All Other Employees | 1 | 1.00 | 50,606.40 | 3 | 1.00 | 140,209.80 | 4 | 2.00 | 190,816.20 |
| Personnel Area Total | 1 | 1.00 | 50,606.40 | 8 | 1.00 | 141,416.80 | 9 | 2.00 | 192,023.20 |
| 0L34 - Orleans-Real Est Rec Non-Flood | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 0.00 | 10 | 0.00 | 0.00 |
| All Other Employees | 19 | 19.00 | 773,864.00 | 4 | 1.00 | 80,000.18 | 23 | 20.00 | 853,864.18 |
| Personnel Area Total | 19 | 19.00 | 773,864.00 | 14 | 1.00 | 80,000.18 | 33 | 20.00 | 853,864.18 |
| 0P01 - Abbeville Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 169,557.96 | 4 | 2.00 | 169,557.96 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 2.00 | 169,557.96 | 8 | 2.00 | 169,557.96 |
| 0P03 - Greater BR Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 1,050.00 | 15 | 0.00 | 1,050.00 |
| All Other Employees | 18 | 18.00 | 752,398.40 | 6 | 6.00 | 830,835.20 | 24 | 24.00 | 1,583,233.60 |
| Personnel Area Total | 18 | 18.00 | 752,398.40 | 21 | 6.00 | 831,885.20 | 39 | 24.00 | 1,584,283.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP04 - Caddo-Bossier Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| OP14 - Madison Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 32,000.02 | 3 | 1.00 | 32,000.02 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 1.00 | 32,000.02 | 8 | 1.00 | 32,000.02 |
| OP15 - Morgan City Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 85,010.40 | 2 | 2.00 | 85,010.40 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 2.00 | 85,010.40 | 6 | 2.00 | 85,010.40 |
| OP16 - Iberia Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| OP17 - Port of New Orleans Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 256 | 255.40 | 13,498,544.80 | 23 | 20.40 | 2,849,669.89 | 279 | 275.80 | 16,348,214.69 |
| Personnel Area Total | 256 | 255.40 | 13,498,544.80 | 30 | 20.40 | 2,849,669.89 | 286 | 275.80 | 16,348,214.69 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0P21 - South Louisiana Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 799.00 | 7 | 0.00 | 799.00 |
| All Other Employees | 55 | 54.00 | 2,643,921.80 | 5 | 5.00 | 582,483.72 | 60 | 59.00 | 3,226,405.52 |
| Personnel Area Total | 55 | 54.00 | 2,643,921.80 | 12 | 5.00 | 583,282.72 | 67 | 59.00 | 3,227,204.52 |
| 0P26 - Lake Charles Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 101 | 99.00 | 4,178,512.00 | 15 | 14.00 | 2,003,705.60 | 116 | 113.00 | 6,182,217.60 |
| Personnel Area Total | 101 | 99.00 | 4,178,512.00 | 22 | 14.00 | 2,003,705.60 | 123 | 113.00 | 6,182,217.60 |
| 0P33 - South Tangipahoa Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 119,880.30 | 4 | 2.00 | 119,880.30 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 119,880.30 | 9 | 2.00 | 119,880.30 |
| 0P38 - Natchitoches Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| 0P42 - Grtr Krotz Springs Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 600.00 | 11 | 0.00 | 600.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.80 | 107,272.48 | 2 | 1.80 | 107,272.48 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 13 | 1.80 | 107,872.48 | 13 | 1.80 | 107,872.48 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 185 | 0.34 | 37,375.54 | 185 | 0.34 | 37,375.54 |
| All Other Employees | 904 | 893.12 | 39,470,603.12 | 120 | 86.45 | 9,684,313.05 | 1,024 | 979.57 | 49,154,916.17 |
| Units of Local Govt Personnel Area Totals | 904 | 893.12 | 39,470,603.12 | 305 | 86.79 | 9,721,688.59 | 1,209 | 979.91 | 49,192,291.71 |

PORTS, LEVEE BOARDS TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|--------------|---------------------|--------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 185 | 0.34 | 37,375.54 | 185 | 0.34 | 37,375.54 |
| All Other Employees | 904 | 893.12 | 39,470,603.12 | 120 | 86.45 | 9,684,313.05 | 1,024 | 979.57 | 49,154,916.17 |
| DEPARTMENT TOTALS | 904 | 893.12 | 39,470,603.12 | 305 | 86.79 | 9,721,688.59 | 1,209 | 979.91 | 49,192,291.71 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

INDEPENDENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0C01 - Local Govt Environ Dev Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

INDEPENDENT

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A87 - NO Redevelopment Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 77,251.20 | 2 | 1.00 | 83,200.00 | 4 | 3.00 | 160,451.20 |
| Personnel Area Total | 2 | 2.00 | 77,251.20 | 6 | 1.00 | 83,200.00 | 8 | 3.00 | 160,451.20 |

0A95 - Bd of Jury Comm Orleans Parish

| | | | | | | | | | |
|-----------------------------|----------|-------------|------------------|----------|-------------|-------------|----------|-------------|------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 19,689.80 | 0 | 0.00 | 0.00 | 1 | 1.00 | 19,689.80 |
| Personnel Area Total | 1 | 1.00 | 19,689.80 | 0 | 0.00 | 0.00 | 1 | 1.00 | 19,689.80 |

0B81 - Pilotage Fee Commission

| | | | | | | | | | |
|-----------------------------|----------|-------------|-------------|----------|-------------|-------------------|----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 108,207.68 | 2 | 2.00 | 108,207.68 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 108,207.68 | 2 | 2.00 | 108,207.68 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|------------------|----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,941.00 | 4 | 3.00 | 191,407.68 | 7 | 6.00 | 288,348.68 |
| Units of Local Govt Personnel Area Totals | 3 | 3.00 | 96,941.00 | 8 | 3.00 | 191,407.68 | 11 | 6.00 | 288,348.68 |

INDEPENDENT TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|------------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,941.00 | 6 | 5.00 | 311,457.58 | 9 | 8.00 | 408,398.58 |
| DEPARTMENT TOTALS | 3 | 3.00 | 96,941.00 | 10 | 5.00 | 311,457.58 | 13 | 8.00 | 408,398.58 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

LEGISLATIVE

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|-------------|-----------------|---------------------|-------------|-------------------|------------------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0962 - La Law Institute | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 10 | 4.00 | 599,455.14 | 10 | 4.00 | 599,455.14 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 12 | 4.00 | 599,455.14 | 12 | 4.00 | 599,455.14 |

Units of Local Govt Totals

| | | | | | | | | | |
|--|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 10 | 4.00 | 599,455.14 | 10 | 4.00 | 599,455.14 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 12 | 4.00 | 599,455.14 | 12 | 4.00 | 599,455.14 |

LEGISLATIVE TOTALS

| | | | | | | | | | |
|--------------------------|----------|-------------|-------------|-----------|-------------|-------------------|-----------|-------------|-------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 10 | 4.00 | 599,455.14 | 10 | 4.00 | 599,455.14 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 12 | 4.00 | 599,455.14 | 12 | 4.00 | 599,455.14 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EXECUTIVE BRANCH AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 6,381 | 6,207.98 | 203,566,407.35 | 22,304 | 18,583.90 | 1,229,141,156.70 | 28,685 | 24,791.88 | 1,432,707,564.05 |
| Student Employees | 0 | 0.00 | 0.00 | 883 | 403.96 | 7,928,946.95 | 883 | 403.96 | 7,928,946.95 |
| Board Members | 0 | 0.00 | 0.00 | 550 | 26.00 | 1,023,539.38 | 550 | 26.00 | 1,023,539.38 |
| All Other Employees | 33,190 | 32,013.00 | 1,560,681,648.59 | 4,561 | 3,446.19 | 246,161,403.00 | 37,751 | 35,459.19 | 1,806,843,051.59 |
| STATEWIDE TOTALS | 39,571 | 38,220.98 | 1,764,248,055.94 | 28,298 | 22,460.05 | 1,484,255,046.03 | 67,869 | 60,681.03 | 3,248,503,101.97 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

STATEWIDE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 6,381 | 6,207.98 | 203,566,407.35 | 22,304 | 18,583.90 | 1,229,141,156.70 | 28,685 | 24,791.88 | 1,432,707,564.05 |
| Student Employees | 0 | 0.00 | 0.00 | 856 | 386.46 | 7,587,317.35 | 856 | 386.46 | 7,587,317.35 |
| Board Members | 0 | 0.00 | 0.00 | 202 | 26.00 | 999,661.34 | 202 | 26.00 | 999,661.34 |
| All Other Employees | 32,644 | 31,488.03 | 1,532,723,855.79 | 4,040 | 3,247.39 | 232,354,793.43 | 36,684 | 34,735.42 | 1,765,078,649.22 |
| STATEWIDE TOTALS | 39,025 | 37,696.01 | 1,736,290,263.14 | 27,402 | 22,243.75 | 1,470,082,928.82 | 66,427 | 59,939.76 | 3,206,373,191.96 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 39,025 | 37,696.01 | 1,736,290,263.14 | 26,344 | 21,831.29 | 1,461,495,950.13 | 65,369 | 59,527.30 | 3,197,786,213.27 |
| Employees with In-State Resident | 37,109 | | 1,667,518,817.29 | 23,092 | | 1,259,955,940.58 | 60,201 | | 2,927,474,757.87 |
| Employees with Out-of State Resident | 884 | | 34,089,861.01 | 210 | | 10,166,355.96 | 1,094 | | 44,256,216.97 |
| Employees with Unknown Resident | 1,032 | | 34,681,584.84 | 4,100 | | 199,960,632.28 | 5,132 | | 234,642,217.12 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

STATEWIDE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| NON-APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 27 | 17.50 | 341,629.60 | 27 | 17.50 | 341,629.60 |
| Board Members | 0 | 0.00 | 0.00 | 348 | 0.00 | 23,878.04 | 348 | 0.00 | 23,878.04 |
| All Other Employees | 546 | 524.97 | 27,957,792.80 | 521 | 198.80 | 13,806,609.57 | 1,067 | 723.77 | 41,764,402.37 |
| STATEWIDE TOTALS | 546 | 524.97 | 27,957,792.80 | 896 | 216.30 | 14,172,117.21 | 1,442 | 741.27 | 42,129,910.01 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 546 | 524.97 | 27,957,792.80 | 521 | 198.80 | 13,806,609.57 | 1,067 | 723.77 | 41,764,402.37 |
| Employees with In-State Resident | 534 | | 27,502,805.28 | 881 | | 13,997,781.21 | 1,415 | | 41,500,586.49 |
| Employees with Out-of State Resident | 2 | | 108,097.60 | 1 | | 24,440.00 | 3 | | 132,537.60 |
| Employees with Unknown Resident | 10 | | 346,889.92 | 14 | | 149,896.00 | 24 | | 496,785.92 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

STATEWIDE

Units of Local Government

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| UNITS OF LOCAL GOVT AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 9.50 | 164,840.00 | 14 | 9.50 | 164,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 478 | 1.34 | 47,160.54 | 478 | 1.34 | 47,160.54 |
| All Other Employees | 1,567 | 1,487.84 | 60,363,480.24 | 409 | 241.04 | 18,604,154.61 | 1,976 | 1,728.88 | 78,967,634.85 |
| STATEWIDE TOTALS | 1,567 | 1,487.84 | 60,363,480.24 | 901 | 251.88 | 18,816,155.15 | 2,468 | 1,739.72 | 79,179,635.39 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 1,567 | 1,487.84 | 60,363,480.24 | 409 | 241.04 | 18,604,154.61 | 1,976 | 1,728.88 | 78,967,634.85 |
| Employees with In-State Resident | 1,517 | | 58,228,718.62 | 855 | | 17,940,693.59 | 2,372 | | 76,169,412.21 |
| Employees with Out-of State Resident | 17 | | 785,200.00 | 6 | | 432,679.60 | 23 | | 1,217,879.60 |
| Employees with Unknown Resident | 33 | | 1,349,561.62 | 40 | | 442,781.96 | 73 | | 1,792,343.58 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 12/26/2014

STATEWIDE

All Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| STATEWIDE AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 6,381 | 6,207.98 | 203,566,407.35 | 22,304 | 18,583.90 | 1,229,141,156.70 | 28,685 | 24,791.88 | 1,432,707,564.05 |
| Student Employees | 0 | 0.00 | 0.00 | 897 | 413.46 | 8,093,786.95 | 897 | 413.46 | 8,093,786.95 |
| Board Members | 0 | 0.00 | 0.00 | 1,028 | 27.34 | 1,070,699.92 | 1,028 | 27.34 | 1,070,699.92 |
| All Other Employees | 34,757 | 33,500.84 | 1,621,045,128.83 | 4,970 | 3,687.23 | 264,765,557.61 | 39,727 | 37,188.07 | 1,885,810,686.44 |
| STATEWIDE TOTALS | 41,138 | 39,708.82 | 1,824,611,536.18 | 29,199 | 22,711.93 | 1,503,071,201.18 | 70,337 | 62,420.75 | 3,327,682,737.36 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 41,138 | 39,708.82 | 1,824,611,536.18 | 27,274 | 22,271.13 | 1,493,906,714.31 | 68,412 | 61,979.95 | 3,318,518,250.49 |
| Employees with In-State Resident | 39,160 | | 1,753,250,341.19 | 24,828 | | 1,291,894,415.38 | 63,988 | | 3,045,144,756.57 |
| Employees with Out-of State Resident | 903 | | 34,983,158.61 | 217 | | 10,623,475.56 | 1,120 | | 45,606,634.17 |
| Employees with Unknown Resident | 1,075 | | 36,378,036.38 | 4,154 | | 200,553,310.24 | 5,229 | | 236,931,346.62 |