



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 8/15/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 8/15/2014

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,168	2,122.02	126,888,583.64	1,790	1,468.60	69,327,364.02	3,958	3,590.62	196,215,947.66
VETERANS AFFAIRS	827	791.00	25,538,985.68	67	7.00	1,566,894.20	894	798.00	27,105,879.88
ECONOMIC DEVELOPMENT	67	64.00	3,819,885.42	58	52.00	5,153,461.56	125	116.00	8,973,346.98
C R T	855	665.00	26,003,549.94	439	149.63	9,894,155.56	1,294	814.63	35,897,705.50
D O T D	4,198	4,186.50	189,905,752.40	135	90.10	3,716,052.26	4,333	4,276.60	193,621,804.66
DPSC - CORRECTIONS	4,873	4,757.00	203,645,629.72	77	64.60	6,183,140.14	4,950	4,821.60	209,828,769.86
DPSC - PUBLIC SAFETY	2,438	2,367.00	121,036,947.72	145	48.75	6,136,488.28	2,583	2,415.75	127,173,436.00
DYS-OFF OF JUV JUST	797	791.00	35,455,790.76	82	48.00	4,420,349.96	879	839.00	39,876,140.72
D H H	6,942	6,738.58	316,888,554.63	733	196.17	37,514,951.97	7,675	6,934.75	354,403,506.60
D C F S	3,578	3,497.00	152,242,369.13	107	35.50	4,725,366.10	3,685	3,532.50	156,967,735.23
D N R	330	329.00	19,123,251.94	35	15.50	1,152,367.36	365	344.50	20,275,619.30
REVENUE	748	689.00	36,154,473.94	34	16.35	1,672,943.48	782	705.35	37,827,417.42
D E Q	656	652.00	35,366,092.06	29	14.00	1,026,382.76	685	666.00	36,392,474.82
L W C	1,035	985.00	45,104,502.45	102	38.57	2,347,336.04	1,137	1,023.57	47,451,838.49
WILDLIFE & FISHERIES	858	832.75	42,356,118.74	65	30.50	1,286,438.92	923	863.25	43,642,557.66
CIVIL SERVICE AGENCIES	152	150.00	8,875,942.40	81	5.50	756,664.40	233	155.50	9,632,606.80
HIGHER EDUCATION	6,119	5,975.93	190,530,656.93	21,161	17,645.25	1,155,020,925.18	27,280	23,621.18	1,345,551,582.11
HEALTH CARE SERVICES	296	295.90	11,161,275.77	305	253.15	22,003,772.35	601	549.05	33,165,048.12
DEPT OF EDUCATION	352	332.25	21,703,042.92	287	251.00	17,688,007.62	639	583.25	39,391,050.54
EDUCATION - OTHER	357	350.00	12,585,170.52	441	373.50	20,259,425.86	798	723.50	32,844,596.38
PUBLIC SERVICE COMM	72	71.00	3,673,352.80	19	18.50	1,083,665.70	91	89.50	4,757,018.50
AGRICULTURE	522	507.50	23,361,507.26	90	73.50	4,767,181.90	612	581.00	28,128,689.16
JUSTICE	0	0.00	0.00	523	497.80	27,772,728.62	523	497.80	27,772,728.62
INSURANCE	221	215.00	11,333,035.74	38	32.50	3,271,947.64	259	247.50	14,604,983.38
LIEUTENANT GOVERNOR	2	2.00	110,281.60	11	10.27	768,524.12	13	12.27	878,805.72
SECRETARY OF STATE	503	366.00	17,727,064.94	231	178.00	10,511,184.58	734	544.00	28,238,249.52
TREASURY	52	43.00	2,972,675.42	40	14.00	1,677,368.16	92	57.00	4,650,043.58
RETIREMENT SYSTEMS	298	292.50	17,619,860.72	55	27.00	3,456,573.52	353	319.50	21,076,434.24
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	39,316	38,067.93	1,701,184,355.19	27,182	21,657.24	1,425,281,712.16	66,498	59,725.17	3,126,466,067.35
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	675	608.52	20,811,338.12	584	162.08	8,370,078.93	1,259	770.60	29,181,417.05
PORTS, LEVEE BOARDS	888	877.72	37,752,248.04	300	86.29	9,275,722.79	1,188	964.01	47,027,970.83
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,566	1,489.24	58,660,527.16	904	255.28	18,350,334.40	2,470	1,744.52	77,010,861.56
TOTAL WORKFORCE	40,882	39,557.17	1,759,844,882.35	28,086	21,912.52	1,443,632,046.56	68,968	61,469.69	3,203,476,928.91

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.20	172,536.00	20	10.20	172,536.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	99	73.52	4,791,787.68	99	73.52	4,791,787.68
Personnel Area Total	0	0.00	0.00	123	83.72	4,964,583.68	123	83.72	4,964,583.68
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
Personnel Area Total	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.05	1,713,743.20	1	1.00	115,148.80	40	37.05	1,828,892.00
Personnel Area Total	39	36.05	1,713,743.20	2	1.50	123,052.80	41	37.55	1,836,796.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	31.00	1,845,717.64	0	0.00	0.00	32	31.00	1,845,717.64
Personnel Area Total	32	31.00	1,845,717.64	5	5.00	300,693.12	37	36.00	2,146,410.76
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.80	263,681.60	29	14.80	263,681.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	467.00	27,968,686.46	119	117.50	9,083,189.70	598	584.50	37,051,876.16
Personnel Area Total	479	467.00	27,968,686.46	148	132.30	9,346,871.30	627	599.30	37,315,557.76



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	80,080.00	9	4.50	80,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	10,496,899.66	12	10.00	1,034,667.40	163	160.00	11,531,567.06
Personnel Area Total	151	150.00	10,496,899.66	21	14.50	1,114,747.40	172	164.50	11,611,647.06
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,524.00	2	1.00	17,524.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	336	335.75	17,259,042.84	336	335.75	17,259,042.84
Personnel Area Total	0	0.00	0.00	338	336.75	17,276,566.84	338	336.75	17,276,566.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	774	753.00	27,134,689.92	776	755.00	27,216,808.32
Personnel Area Total	2	2.00	82,118.40	774	753.00	27,134,689.92	776	755.00	27,216,808.32
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	298.00	2	0.00	298.00
All Other Employees	11	10.00	539,322.68	7	7.00	755,629.16	18	17.00	1,294,951.84
Personnel Area Total	11	10.00	539,322.68	9	7.00	755,927.16	20	17.00	1,295,249.84
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,880.00	8	4.00	74,880.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	42	38.00	2,265,455.92	2	2.00	147,713.54	44	40.00	2,413,169.46
Personnel Area Total	42	38.00	2,265,455.92	19	6.00	223,268.54	61	44.00	2,488,724.46



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	21	21.00	1,166,124.44	2	0.00	62,400.00	23	21.00	1,228,524.44
Personnel Area Total	21	21.00	1,166,124.44	13	0.00	62,840.00	34	21.00	1,228,964.44
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	18	18.00	992,381.78	84	66.00	3,274,697.40	102	84.00	4,267,079.18
Personnel Area Total	18	18.00	992,381.78	94	66.00	3,275,197.40	112	84.00	4,267,579.18
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,800.00	4	2.00	33,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,751,408.00	1	1.00	145,000.18	95	95.00	5,896,408.18
Personnel Area Total	94	94.00	5,751,408.00	5	3.00	178,800.18	99	97.00	5,930,208.18
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,892.80	1	0.80	14,892.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,580,964.40	2	2.00	276,953.56	70	67.00	3,857,917.96
Personnel Area Total	68	65.00	3,580,964.40	3	2.80	291,846.36	71	67.80	3,872,810.76
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,736.00	4	2.00	34,736.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,149,201.60	0	0.00	0.00	33	33.00	2,149,201.60
Personnel Area Total	33	33.00	2,149,201.60	4	2.00	34,736.00	37	35.00	2,183,937.60



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	676,576.68	0	0.00	0.00	20	20.00	676,576.68
Personnel Area Total	20	20.00	676,576.68	0	0.00	0.00	20	20.00	676,576.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	1,238,701.62	9	0.00	127,628.80	47	36.00	1,366,330.42
Personnel Area Total	38	36.00	1,238,701.62	9	0.00	127,628.80	47	36.00	1,366,330.42
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	49,036.00	5	2.50	49,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,730,221.30	0	0.00	0.00	63	61.00	3,730,221.30
Personnel Area Total	63	61.00	3,730,221.30	5	2.50	49,036.00	68	63.50	3,779,257.30
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.76	145,371.20	16	7.76	145,371.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	673.00	43,843,964.32	12	11.00	956,296.38	695	684.00	44,800,260.70
Personnel Area Total	683	673.00	43,843,964.32	28	18.76	1,101,667.58	711	691.76	44,945,631.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,850,025.92	1	1.00	119,766.40	56	56.00	3,969,792.32
Personnel Area Total	55	55.00	3,850,025.92	3	2.00	135,366.40	58	57.00	3,985,392.32
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	101	51.06	910,041.60	101	51.06	910,041.60
Board Members	0	0.00	0.00	41	5.00	302,866.12	41	5.00	302,866.12
All Other Employees	1,876	1,835.05	113,311,154.32	1,463	1,382.77	65,522,231.74	3,339	3,217.82	178,833,386.06
Appropriated Personnel Area Totals	1,876	1,835.05	113,311,154.32	1,605	1,438.83	66,735,139.46	3,481	3,273.88	180,046,293.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	34,944.00	3	1.50	34,944.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	115	115.00	6,511,224.20	7	7.00	970,528.00	122	122.00	7,481,752.20
Personnel Area Total	115	115.00	6,511,224.20	19	8.50	1,005,772.00	134	123.50	7,516,996.20
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,264.00	1	1.00	17,264.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	47.00	2,187,550.30	2	2.00	250,987.20	49	49.00	2,438,537.50
Personnel Area Total	47	47.00	2,187,550.30	12	3.00	268,926.20	59	50.00	2,456,476.50
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	37,440.00	2	2.00	128,934.00	3	3.00	166,374.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	129,628.00	10	3.00	167,068.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	5	5.00	192,587.20	5	2.00	175,450.02	10	7.00	368,037.22
Personnel Area Total	5	5.00	192,587.20	9	2.00	175,900.02	14	7.00	368,487.22



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	1	0.27	16,016.00	3	0.00	150.00	4	0.27	16,166.00
Personnel Area Total	1	0.27	16,016.00	8	0.00	400.00	9	0.27	16,416.00
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	48	48.00	2,086,229.60	2	2.00	240,884.80	50	50.00	2,327,114.40
Personnel Area Total	48	48.00	2,086,229.60	23	2.00	242,344.80	71	50.00	2,328,574.40
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.70	778,013.60	2	2.00	197,662.40	23	21.70	975,676.00
Personnel Area Total	21	19.70	778,013.60	13	2.00	198,212.40	34	21.70	976,226.00
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	8,320.00	3	1.00	36,971.46	4	1.00	45,291.46
Personnel Area Total	1	0.00	8,320.00	9	1.00	37,346.46	10	1.00	45,666.46
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	12	10.00	441,359.62	2	1.00	93,732.20	14	11.00	535,091.82
Personnel Area Total	12	10.00	441,359.62	9	1.00	93,957.20	21	11.00	535,316.82



State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	16	16.00	515,996.00	2	2.00	170,758.90	18	18.00	686,754.90
Personnel Area Total	16	16.00	515,996.00	20	2.00	171,508.90	36	18.00	687,504.90
OB30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
OB43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	485.00	6	0.00	485.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	7	0.38	25,967.50	7	0.38	25,967.50
OB44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
OB57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00



State of Louisiana
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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	802,692.80	4	1.00	60,299.94	29	26.00	862,992.74
Personnel Area Total	25	25.00	802,692.80	12	1.00	60,999.94	37	26.00	863,692.74
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,208.00	5	2.50	52,208.00
Board Members	0	0.00	0.00	130	0.00	7,678.00	130	0.00	7,678.00
All Other Employees	292	286.97	13,577,429.32	50	27.27	2,532,338.56	342	314.24	16,109,767.88
Non-Appropriated Personnel Area Totals	292	286.97	13,577,429.32	185	29.77	2,592,224.56	477	316.74	16,169,653.88



State of Louisiana
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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	106	53.56	962,249.60	106	53.56	962,249.60
Board Members	0	0.00	0.00	171	5.00	310,544.12	171	5.00	310,544.12
All Other Employees	2,168	2,122.02	126,888,583.64	1,514	1,410.29	68,061,408.30	3,682	3,532.31	194,949,991.94
DEPARTMENT TOTALS	2,168	2,122.02	126,888,583.64	1,791	1,468.85	69,334,202.02	3,959	3,590.87	196,222,785.66



State of Louisiana
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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	90	87.00	3,322,103.46	7	6.00	464,609.60	97	93.00	3,786,713.06
Personnel Area Total	90	87.00	3,322,103.46	16	6.00	465,284.60	106	93.00	3,787,388.06
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	166	137.00	4,914,312.00	0	0.00	0.00	166	137.00	4,914,312.00
Personnel Area Total	166	137.00	4,914,312.00	0	0.00	0.00	166	137.00	4,914,312.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,606,971.20	15	0.00	248,206.40	162	147.00	4,855,177.60
Personnel Area Total	147	147.00	4,606,971.20	15	0.00	248,206.40	162	147.00	4,855,177.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.00	4,463,752.80	11	0.00	185,494.40	156	142.00	4,649,247.20
Personnel Area Total	145	142.00	4,463,752.80	11	0.00	185,494.40	156	142.00	4,649,247.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,170,025.60	6	1.00	272,708.80	150	144.00	4,442,734.40
Personnel Area Total	144	143.00	4,170,025.60	6	1.00	272,708.80	150	144.00	4,442,734.40



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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,061,820.62	19	0.00	395,200.00	154	135.00	4,457,020.62
Personnel Area Total	135	135.00	4,061,820.62	19	0.00	395,200.00	154	135.00	4,457,020.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	827	791.00	25,538,985.68	58	7.00	1,566,219.20	885	798.00	27,105,204.88
Appropriated Personnel Area Totals	827	791.00	25,538,985.68	67	7.00	1,566,894.20	894	798.00	27,105,879.88

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	827	791.00	25,538,985.68	58	7.00	1,566,219.20	885	798.00	27,105,204.88
DEPARTMENT TOTALS	827	791.00	25,538,985.68	67	7.00	1,566,894.20	894	798.00	27,105,879.88



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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,104.00	12	6.00	117,104.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	20.00	1,401,192.00	13	13.00	1,697,203.30	35	33.00	3,098,395.30
Personnel Area Total	22	20.00	1,401,192.00	25	19.00	1,814,307.30	47	39.00	3,215,499.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,418,693.42	33	33.00	3,339,154.26	78	77.00	5,757,847.68
Personnel Area Total	45	44.00	2,418,693.42	33	33.00	3,339,154.26	78	77.00	5,757,847.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,104.00	12	6.00	117,104.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,819,885.42	46	46.00	5,036,357.56	113	110.00	8,856,242.98
Appropriated Personnel Area Totals	67	64.00	3,819,885.42	58	52.00	5,153,461.56	125	116.00	8,973,346.98
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	117,104.00	12	6.00	117,104.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,819,885.42	46	46.00	5,036,357.56	113	110.00	8,856,242.98
DEPARTMENT TOTALS	67	64.00	3,819,885.42	58	52.00	5,153,461.56	125	116.00	8,973,346.98



State of Louisiana
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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,380.00	2	1.00	16,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,162,397.64	5	5.00	430,508.26	45	43.00	2,592,905.90
Personnel Area Total	40	38.00	2,162,397.64	7	6.00	446,888.26	47	44.00	2,609,285.90
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
Personnel Area Total	49	49.00	2,180,599.20	5	3.00	148,600.14	54	52.00	2,329,199.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.23	49,004.80	4	2.23	49,004.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	3,518,993.40	1	1.00	115,003.20	94	92.00	3,633,996.60
Personnel Area Total	93	91.00	3,518,993.40	5	3.23	164,008.00	98	94.23	3,683,001.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	386.00	13,410,909.36	47	14.60	1,166,155.38	539	400.60	14,577,064.74
Personnel Area Total	492	386.00	13,410,909.36	47	14.60	1,166,155.38	539	400.60	14,577,064.74
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,385,330.44	9	8.60	489,249.54	34	33.60	1,874,579.98
Personnel Area Total	25	25.00	1,385,330.44	9	8.60	489,249.54	34	33.60	1,874,579.98



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	65.00	2,953,774.20	4	4.00	273,982.54	149	69.00	3,227,756.74
Personnel Area Total	145	65.00	2,953,774.20	4	4.00	273,982.54	149	69.00	3,227,756.74

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.23	106,984.80	10	5.23	106,984.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	654.00	25,612,004.24	67	34.20	2,581,899.06	911	688.20	28,193,903.30
Appropriated Personnel Area Totals	844	654.00	25,612,004.24	77	39.43	2,688,883.86	921	693.43	28,300,888.10



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C R T

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	231,545.60	361	109.20	7,130,271.58	368	116.20	7,361,817.18
Personnel Area Total	7	7.00	231,545.60	361	109.20	7,130,271.58	368	116.20	7,361,817.18
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	160,000.10	1	1.00	75,000.12	5	5.00	235,000.22
Personnel Area Total	4	4.00	160,000.10	1	1.00	75,000.12	5	5.00	235,000.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	391,545.70	362	110.20	7,205,271.70	373	121.20	7,596,817.40
Non-Appropriated Personnel Area Totals	11	11.00	391,545.70	362	110.20	7,205,271.70	373	121.20	7,596,817.40
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.23	106,984.80	10	5.23	106,984.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	665.00	26,003,549.94	429	144.40	9,787,170.76	1,284	809.40	35,790,720.70
DEPARTMENT TOTALS	855	665.00	26,003,549.94	439	149.63	9,894,155.56	1,294	814.63	35,897,705.50



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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.50	131,560.00	12	6.50	131,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	174.50	9,751,453.14	9	8.00	1,023,641.58	186	182.50	10,775,094.72
Personnel Area Total	177	174.50	9,751,453.14	21	14.50	1,155,201.58	198	189.00	10,906,654.72
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	46.00	1,149,428.80	55	46.00	1,149,428.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	3,963	3,954.00	177,912,278.70	10	10.00	834,841.54	3,973	3,964.00	178,747,120.24
Personnel Area Total	3,963	3,954.00	177,912,278.70	66	56.00	1,984,320.34	4,029	4,010.00	179,896,599.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	67	52.50	1,280,988.80	67	52.50	1,280,988.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,140	4,128.50	187,663,731.84	19	18.00	1,858,483.12	4,159	4,146.50	189,522,214.96
Appropriated Personnel Area Totals	4,140	4,128.50	187,663,731.84	87	70.50	3,139,521.92	4,227	4,199.00	190,803,253.76



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DOTD

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	11	11.00	420,169.36	1	1.00	74,380.80	12	12.00	494,550.16
Personnel Area Total	11	11.00	420,169.36	12	1.00	75,480.80	23	12.00	495,650.16

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

N813 - DOTD-Sabine River Authority

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	47	47.00	1,821,851.20	14	12.60	373,062.56	61	59.60	2,194,913.76
Personnel Area Total	47	47.00	1,821,851.20	34	17.60	451,162.56	81	64.60	2,273,013.76

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00
All Other Employees	58	58.00	2,242,020.56	16	14.60	497,330.34	74	72.60	2,739,350.90
Non-Appropriated Personnel Area Totals	58	58.00	2,242,020.56	48	19.60	576,530.34	106	77.60	2,818,550.90

DOTD TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	72	57.50	1,356,388.80	72	57.50	1,356,388.80
Board Members	0	0.00	0.00	28	0.00	3,850.00	28	0.00	3,850.00
All Other Employees	4,198	4,186.50	189,905,752.40	35	32.60	2,355,813.46	4,233	4,219.10	192,261,565.86
DEPARTMENT TOTALS	4,198	4,186.50	189,905,752.40	135	90.10	3,716,052.26	4,333	4,276.60	193,621,804.66



State of Louisiana
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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	174	158.00	8,906,622.40	13	13.00	1,340,912.30	187	171.00	10,247,534.70
Personnel Area Total	174	158.00	8,906,622.40	18	18.00	1,560,912.60	192	176.00	10,467,535.00
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,483	1,446.00	58,892,887.82	12	12.00	1,673,607.52	1,495	1,458.00	60,566,495.34
Personnel Area Total	1,483	1,446.00	58,892,887.82	12	12.00	1,673,607.52	1,495	1,458.00	60,566,495.34
0405 - DOC-Avoynes Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	28,288.00	2	1.60	28,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	315.00	13,924,327.04	4	3.50	327,049.58	338	318.50	14,251,376.62
Personnel Area Total	334	315.00	13,924,327.04	6	5.10	355,337.58	340	320.10	14,279,664.62
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	264.00	10,909,513.68	4	4.00	416,098.54	279	268.00	11,325,612.22
Personnel Area Total	275	264.00	10,909,513.68	5	4.50	423,638.54	280	268.50	11,333,152.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	475.00	19,993,916.80	6	6.00	531,276.46	489	481.00	20,525,193.26
Personnel Area Total	483	475.00	19,993,916.80	11	8.50	568,976.46	494	483.50	20,562,893.26



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	627	626.00	24,942,748.74	6	6.00	638,190.80	633	632.00	25,580,939.54
Personnel Area Total	627	626.00	24,942,748.74	6	6.00	638,190.80	633	632.00	25,580,939.54
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	338.00	13,429,522.60	3	3.00	421,414.50	343	341.00	13,850,937.10
Personnel Area Total	340	338.00	13,429,522.60	3	3.00	421,414.50	343	341.00	13,850,937.10
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	762.00	36,966,181.20	0	0.00	0.00	782	762.00	36,966,181.20
Personnel Area Total	782	762.00	36,966,181.20	0	0.00	0.00	782	762.00	36,966,181.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	303.00	12,133,638.40	6	6.00	516,461.14	311	309.00	12,650,099.54
Personnel Area Total	305	303.00	12,133,638.40	6	6.00	516,461.14	311	309.00	12,650,099.54
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,076.00	3	1.50	24,076.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	70	70.00	3,546,271.04	0	0.00	0.00	70	70.00	3,546,271.04
Personnel Area Total	70	70.00	3,546,271.04	10	1.50	24,601.00	80	71.50	3,570,872.04



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.10	97,604.00	11	6.10	97,604.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,873	4,757.00	203,645,629.72	54	53.50	5,865,010.84	4,927	4,810.50	209,510,640.56
Appropriated Personnel Area Totals	4,873	4,757.00	203,645,629.72	77	64.60	6,183,140.14	4,950	4,821.60	209,828,769.86

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.10	97,604.00	11	6.10	97,604.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,873	4,757.00	203,645,629.72	54	53.50	5,865,010.84	4,927	4,810.50	209,510,640.56
DEPARTMENT TOTALS	4,873	4,757.00	203,645,629.72	77	64.60	6,183,140.14	4,950	4,821.60	209,828,769.86



State of Louisiana
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	78,000.00	6	3.00	78,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	104.00	5,821,189.14	4	3.00	389,270.18	116	107.00	6,210,459.32
Personnel Area Total	112	104.00	5,821,189.14	10	6.00	467,270.18	122	110.00	6,288,459.32
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	43,680.00	3	1.75	43,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,615	1,590.00	86,875,898.46	87	16.75	4,324,988.98	1,702	1,606.75	91,200,887.44
Personnel Area Total	1,615	1,590.00	86,875,898.46	90	18.50	4,368,668.98	1,705	1,608.50	91,244,567.44
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	486.00	18,788,185.00	3	1.00	124,537.40	525	487.00	18,912,722.40
Personnel Area Total	522	486.00	18,788,185.00	4	2.00	149,497.40	526	488.00	18,937,682.40
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	28,080.00	2	1.25	28,080.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	154	152.00	8,131,801.60	4	4.00	333,832.20	158	156.00	8,465,633.80
Personnel Area Total	154	152.00	8,131,801.60	11	5.25	362,287.20	165	157.25	8,494,088.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	255,761.74	9	9.00	255,761.74
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	11	11.00	409,723.34	12	12.00	455,816.14



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DPSC - PUBLIC SAFETY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
Personnel Area Total	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.00	174,720.00	12	7.00	174,720.00
Board Members	0	0.00	0.00	14	9.00	256,136.74	14	9.00	256,136.74
All Other Employees	2,426	2,355.00	120,695,578.12	102	28.75	5,511,034.62	2,528	2,383.75	126,206,612.74
Appropriated Personnel Area Totals	2,426	2,355.00	120,695,578.12	128	44.75	5,941,891.36	2,554	2,399.75	126,637,469.48



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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	11	11.00	305,385.60	2	2.00	103,225.72	13	13.00	408,611.32
Personnel Area Total	11	11.00	305,385.60	8	2.00	103,225.72	19	13.00	408,611.32
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	12	12.00	341,369.60	6	4.00	194,596.92	18	16.00	535,966.52
Non-Appropriated Personnel Area Totals	12	12.00	341,369.60	17	4.00	194,596.92	29	16.00	535,966.52
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.00	174,720.00	12	7.00	174,720.00
Board Members	0	0.00	0.00	25	9.00	256,136.74	25	9.00	256,136.74
All Other Employees	2,438	2,367.00	121,036,947.72	108	32.75	5,705,631.54	2,546	2,399.75	126,742,579.26
DEPARTMENT TOTALS	2,438	2,367.00	121,036,947.72	145	48.75	6,136,488.28	2,583	2,415.75	127,173,436.00



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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	791.00	35,455,790.76	82	48.00	4,420,349.96	879	839.00	39,876,140.72
Personnel Area Total	797	791.00	35,455,790.76	82	48.00	4,420,349.96	879	839.00	39,876,140.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	791.00	35,455,790.76	82	48.00	4,420,349.96	879	839.00	39,876,140.72
Appropriated Personnel Area Totals	797	791.00	35,455,790.76	82	48.00	4,420,349.96	879	839.00	39,876,140.72

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	791.00	35,455,790.76	82	48.00	4,420,349.96	879	839.00	39,876,140.72
DEPARTMENT TOTALS	797	791.00	35,455,790.76	82	48.00	4,420,349.96	879	839.00	39,876,140.72



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	146.21	6,375,848.49	17	15.73	1,912,846.57	168	161.94	8,288,695.06
Personnel Area Total	151	146.21	6,375,848.49	17	15.73	1,912,846.57	168	161.94	8,288,695.06
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.52	7,374,092.18	18	5.60	1,053,798.72	166	153.12	8,427,890.90
Personnel Area Total	148	147.52	7,374,092.18	18	5.60	1,053,798.72	166	153.12	8,427,890.90
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,009,948.00	14	12.00	2,297,526.71	213	211.00	12,307,474.71
Personnel Area Total	199	199.00	10,009,948.00	14	12.00	2,297,526.71	213	211.00	12,307,474.71
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	121.80	6,070,889.50	7	6.80	1,198,048.02	129	128.60	7,268,937.52
Personnel Area Total	122	121.80	6,070,889.50	7	6.80	1,198,048.02	129	128.60	7,268,937.52



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	155,896.00	19	9.50	155,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	963	941.00	42,997,834.10	1	1.00	193,939.20	964	942.00	43,191,773.30
Personnel Area Total	963	941.00	42,997,834.10	20	10.50	349,835.20	983	951.50	43,347,669.30
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,864.00	4	2.00	32,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	421.00	27,038,566.10	13	13.00	1,603,194.58	455	434.00	28,641,760.68
Personnel Area Total	442	421.00	27,038,566.10	17	15.00	1,636,058.58	459	436.00	28,674,624.68
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	41,496.00	4	2.50	41,496.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	129.60	6,552,029.64	9	8.80	1,344,098.86	140	138.40	7,896,128.50
Personnel Area Total	131	129.60	6,552,029.64	13	11.30	1,385,594.86	144	140.90	7,937,624.50
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	5,396,015.82	2	2.00	260,750.10	105	105.00	5,656,765.92
Personnel Area Total	103	103.00	5,396,015.82	2	2.00	260,750.10	105	105.00	5,656,765.92
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	371.00	16,205,564.70	26	6.00	1,442,972.96	399	377.00	17,648,537.66
Personnel Area Total	373	371.00	16,205,564.70	26	6.00	1,442,972.96	399	377.00	17,648,537.66



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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
Personnel Area Total	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,447,345.80	6	5.50	897,049.66	115	113.50	6,344,395.46
Personnel Area Total	109	108.00	5,447,345.80	6	5.50	897,049.66	115	113.50	6,344,395.46
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,552.00	4	2.00	32,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,114	1,105.00	59,125,484.60	259	12.50	15,557,900.02	1,373	1,117.50	74,683,384.62
Personnel Area Total	1,114	1,105.00	59,125,484.60	263	14.50	15,590,452.02	1,377	1,119.50	74,715,936.62
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,196.00	5	2.50	40,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,397	1,277.00	58,345,156.24	34	23.00	3,030,533.74	1,431	1,300.00	61,375,689.98
Personnel Area Total	1,397	1,277.00	58,345,156.24	39	25.50	3,070,729.74	1,436	1,302.50	61,415,885.98
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	89,440.00	5	2.50	89,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,290	1,280.90	46,379,830.38	9	6.50	954,444.92	1,299	1,287.40	47,334,275.30
Personnel Area Total	1,290	1,280.90	46,379,830.38	14	9.00	1,043,884.92	1,304	1,289.90	47,423,715.30



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	68.00	3,263,684.58	8	1.00	318,820.06	80	69.00	3,582,504.64
Personnel Area Total	72	68.00	3,263,684.58	8	1.00	318,820.06	80	69.00	3,582,504.64
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,016,712.18	4	2.00	506,820.60	83	81.00	4,523,532.78
Personnel Area Total	79	79.00	4,016,712.18	4	2.00	506,820.60	83	81.00	4,523,532.78
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.55	4,336,254.78	13	5.00	1,077,772.80	107	97.55	5,414,027.58
Personnel Area Total	94	92.55	4,336,254.78	13	5.00	1,077,772.80	107	97.55	5,414,027.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	21.00	392,444.00	41	21.00	392,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,798	6,601.58	309,584,841.09	444	130.43	34,056,806.52	7,242	6,732.01	343,641,647.61
Appropriated Personnel Area Totals	6,798	6,601.58	309,584,841.09	485	151.43	34,449,250.52	7,283	6,753.01	344,034,091.61



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	9	2.70	77,313.60	9	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
All Other Employees	51	50.00	2,462,241.60	5	2.50	343,735.92	56	52.50	2,805,977.52
Personnel Area Total	51	50.00	2,462,241.60	8	2.50	344,035.92	59	52.50	2,806,277.52
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	53	50.00	2,865,128.96	2	1.00	263,199.82	55	51.00	3,128,328.78
Personnel Area Total	53	50.00	2,865,128.96	15	1.00	264,174.82	68	51.00	3,129,303.78



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	1.00	62,254.40	2	1.00	104,439.92	4	2.00	166,694.32
Personnel Area Total	2	1.00	62,254.40	10	2.00	126,289.92	12	3.00	188,544.32
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	13	12.00	632,985.60	2	2.00	169,166.40	15	14.00	802,152.00
Personnel Area Total	13	12.00	632,985.60	14	2.00	169,991.40	27	14.00	802,977.00
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	41,329.60	3	1.00	76,477.60	4	2.00	117,807.20
Personnel Area Total	1	1.00	41,329.60	12	1.00	76,927.60	13	2.00	118,257.20
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	12	0.00	752.04	12	0.00	752.04
All Other Employees	3	2.00	87,358.14	2	1.00	135,357.60	5	3.00	222,715.74
Personnel Area Total	3	2.00	87,358.14	16	2.00	153,425.64	19	4.00	240,783.78
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	115,765.20	3	2.00	115,765.20
Personnel Area Total	0	0.00	0.00	7	2.00	115,915.20	7	2.00	115,915.20
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,650.00	12	0.00	1,650.00
All Other Employees	4	4.00	153,618.00	5	3.00	353,004.80	9	7.00	506,622.80
Personnel Area Total	4	4.00	153,618.00	17	3.00	354,654.80	21	7.00	508,272.80
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	264,396.75	4	3.00	264,396.75
Personnel Area Total	0	0.00	0.00	10	3.00	264,846.75	10	3.00	264,846.75
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	56,160.00	2	2.00	56,160.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	104,008.00	4	2.00	104,008.00
Personnel Area Total	0	0.00	0.00	14	4.00	160,168.00	14	4.00	160,168.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	9	2.00	75,095.60	9	2.00	75,095.60
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	903,324.37	3	3.00	309,705.22	17	17.00	1,213,029.59
Personnel Area Total	14	14.00	903,324.37	21	3.50	318,705.22	35	17.50	1,222,029.59
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,812.58	3	0.55	20,664.80	5	2.55	84,477.38
Personnel Area Total	2	2.00	63,812.58	8	1.05	28,204.80	10	3.05	92,017.38
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitaricians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	8	2.00	37,211.20	8	2.00	37,211.20
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	109,616.00	7	5.00	109,616.00
Board Members	0	0.00	0.00	164	0.00	11,852.04	164	0.00	11,852.04
All Other Employees	144	137.00	7,303,713.54	77	39.74	2,944,233.41	221	176.74	10,247,946.95
Non-Appropriated Personnel Area Totals	144	137.00	7,303,713.54	248	44.74	3,065,701.45	392	181.74	10,369,414.99



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	26.00	502,060.00	48	26.00	502,060.00
Board Members	0	0.00	0.00	164	0.00	11,852.04	164	0.00	11,852.04
All Other Employees	6,942	6,738.58	316,888,554.63	521	170.17	37,001,039.93	7,463	6,908.75	353,889,594.56
DEPARTMENT TOTALS	6,942	6,738.58	316,888,554.63	733	196.17	37,514,951.97	7,675	6,934.75	354,403,506.60



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	217,339.20	21	10.50	217,339.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,578	3,497.00	152,242,369.13	86	25.00	4,508,026.90	3,664	3,522.00	156,750,396.03
Personnel Area Total	3,578	3,497.00	152,242,369.13	107	35.50	4,725,366.10	3,685	3,532.50	156,967,735.23

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	217,339.20	21	10.50	217,339.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,578	3,497.00	152,242,369.13	86	25.00	4,508,026.90	3,664	3,522.00	156,750,396.03
Appropriated Personnel Area Totals	3,578	3,497.00	152,242,369.13	107	35.50	4,725,366.10	3,685	3,532.50	156,967,735.23

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	217,339.20	21	10.50	217,339.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,578	3,497.00	152,242,369.13	86	25.00	4,508,026.90	3,664	3,522.00	156,750,396.03
DEPARTMENT TOTALS	3,578	3,497.00	152,242,369.13	107	35.50	4,725,366.10	3,685	3,532.50	156,967,735.23



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	59,280.00	7	3.50	59,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	4,152,928.52	9	6.00	813,668.96	75	71.00	4,966,597.48
Personnel Area Total	66	65.00	4,152,928.52	16	9.50	872,948.96	82	74.50	5,025,877.48
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,240.00	4	2.00	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,741,495.10	1	1.00	103,563.20	161	161.00	8,845,058.30
Personnel Area Total	160	160.00	8,741,495.10	5	3.00	135,803.20	165	163.00	8,877,298.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	60	60.00	3,467,586.72	0	0.00	0.00	60	60.00	3,467,586.72
Personnel Area Total	60	60.00	3,467,586.72	11	1.00	17,315.00	71	61.00	3,484,901.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,761,241.60	1	1.00	109,140.20	45	45.00	2,870,381.80
Personnel Area Total	44	44.00	2,761,241.60	3	2.00	126,300.20	47	46.00	2,887,541.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,320.00	15	7.50	125,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	330	329.00	19,123,251.94	11	8.00	1,026,372.36	341	337.00	20,149,624.30
Appropriated Personnel Area Totals	330	329.00	19,123,251.94	35	15.50	1,152,367.36	365	344.50	20,275,619.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

D N R

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,320.00	15	7.50	125,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	330	329.00	19,123,251.94	11	8.00	1,026,372.36	341	337.00	20,149,624.30
DEPARTMENT TOTALS	330	329.00	19,123,251.94	35	15.50	1,152,367.36	365	344.50	20,275,619.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.35	104,520.00	8	4.35	104,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	686.00	35,931,721.02	22	10.00	1,450,123.48	760	696.00	37,381,844.50
Personnel Area Total	738	686.00	35,931,721.02	30	14.35	1,554,643.48	768	700.35	37,486,364.50

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.35	104,520.00	8	4.35	104,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	686.00	35,931,721.02	22	10.00	1,450,123.48	760	696.00	37,381,844.50
Appropriated Personnel Area Totals	738	686.00	35,931,721.02	30	14.35	1,554,643.48	768	700.35	37,486,364.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92
Personnel Area Total	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92
Non-Appropriated Personnel Area Totals	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.35	112,060.00	10	4.35	112,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	689.00	36,154,473.94	24	12.00	1,560,883.48	772	701.00	37,715,357.42
DEPARTMENT TOTALS	748	689.00	36,154,473.94	34	16.35	1,672,943.48	782	705.35	37,827,417.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,669,826.46	7	7.00	685,782.76	87	84.00	5,355,609.22
Personnel Area Total	80	77.00	4,669,826.46	7	7.00	685,782.76	87	84.00	5,355,609.22
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	18,495,089.60	0	0.00	0.00	352	352.00	18,495,089.60
Personnel Area Total	352	352.00	18,495,089.60	0	0.00	0.00	352	352.00	18,495,089.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,656,524.80	0	0.00	0.00	172	172.00	9,656,524.80
Personnel Area Total	172	172.00	9,656,524.80	0	0.00	0.00	172	172.00	9,656,524.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	132,600.00	14	7.00	132,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,544,651.20	8	0.00	208,000.00	60	51.00	2,752,651.20
Personnel Area Total	52	51.00	2,544,651.20	22	7.00	340,600.00	74	58.00	2,885,251.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	132,600.00	14	7.00	132,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	652.00	35,366,092.06	15	7.00	893,782.76	671	659.00	36,259,874.82
Appropriated Personnel Area Totals	656	652.00	35,366,092.06	29	14.00	1,026,382.76	685	666.00	36,392,474.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

D E Q

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	132,600.00	14	7.00	132,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	652.00	35,366,092.06	15	7.00	893,782.76	671	659.00	36,259,874.82
DEPARTMENT TOTALS	656	652.00	35,366,092.06	29	14.00	1,026,382.76	685	666.00	36,392,474.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	25.25	446,420.00	42	25.25	446,420.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,028	979.00	44,884,130.35	24	10.00	1,665,985.62	1,052	989.00	46,550,115.97
Personnel Area Total	1,028	979.00	44,884,130.35	71	35.25	2,112,855.62	1,099	1,014.25	46,996,985.97

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	25.25	446,420.00	42	25.25	446,420.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,028	979.00	44,884,130.35	24	10.00	1,665,985.62	1,052	989.00	46,550,115.97
Appropriated Personnel Area Totals	1,028	979.00	44,884,130.35	71	35.25	2,112,855.62	1,099	1,014.25	46,996,985.97



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

L W C

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	86,528.00	11	2.32	180,268.60	14	5.32	266,796.60
Personnel Area Total	3	3.00	86,528.00	19	2.32	180,868.60	22	5.32	267,396.60

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133,844.10	1	1.00	53,041.82	5	4.00	186,885.92
Personnel Area Total	4	3.00	133,844.10	5	1.00	53,541.82	9	4.00	187,385.92

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	220,372.10	12	3.32	233,310.42	19	9.32	453,682.52
Non-Appropriated Personnel Area Totals	7	6.00	220,372.10	31	3.32	234,480.42	38	9.32	454,852.52

L W C TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	25.25	446,420.00	42	25.25	446,420.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,035	985.00	45,104,502.45	36	13.32	1,899,296.04	1,071	998.32	47,003,798.49
DEPARTMENT TOTALS	1,035	985.00	45,104,502.45	102	38.57	2,347,336.04	1,137	1,023.57	47,451,838.49



State of Louisiana
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Report on State Employment

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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,461.60	4	2.00	30,461.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,726,384.40	1	1.00	93,600.00	37	35.00	1,819,984.40
Personnel Area Total	36	34.00	1,726,384.40	5	3.00	124,061.60	41	37.00	1,850,446.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,641.60	3	1.50	28,641.60
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	247	245.00	13,064,792.00	1	1.00	123,614.40	248	246.00	13,188,406.40
Personnel Area Total	247	245.00	13,064,792.00	11	2.50	152,256.00	258	247.50	13,217,048.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.50	175,437.60	22	11.50	175,437.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	256.00	13,125,724.56	8	5.00	528,101.08	284	261.00	13,653,825.64
Personnel Area Total	276	256.00	13,125,724.56	30	16.50	703,538.68	306	272.50	13,829,263.24
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	118,820.00	15	7.50	118,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	297.75	14,439,217.78	4	1.00	187,762.64	303	298.75	14,626,980.42
Personnel Area Total	299	297.75	14,439,217.78	19	8.50	306,582.64	318	306.25	14,745,800.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.50	353,360.80	44	22.50	353,360.80
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	858	832.75	42,356,118.74	14	8.00	933,078.12	872	840.75	43,289,196.86
Appropriated Personnel Area Totals	858	832.75	42,356,118.74	65	30.50	1,286,438.92	923	863.25	43,642,557.66



State of Louisiana
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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.50	353,360.80	44	22.50	353,360.80
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	858	832.75	42,356,118.74	14	8.00	933,078.12	872	840.75	43,289,196.86
DEPARTMENT TOTALS	858	832.75	42,356,118.74	65	30.50	1,286,438.92	923	863.25	43,642,557.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

DSCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	91	90.00	5,507,392.80	48	0.00	394,596.80	139	90.00	5,901,989.60
Personnel Area Total	91	90.00	5,507,392.80	55	0.00	395,121.80	146	90.00	5,902,514.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
Personnel Area Total	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	10	0.00	1,530.00	10	0.00	1,530.00
All Other Employees	40	39.00	2,174,816.80	0	0.00	0.00	40	39.00	2,174,816.80
Personnel Area Total	40	39.00	2,174,816.80	11	0.50	10,370.00	51	39.50	2,185,186.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	10	3.00	233,485.00	10	3.00	233,485.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	2	2.00	92,643.20	2	2.00	117,249.60	4	4.00	209,892.80
Personnel Area Total	2	2.00	92,643.20	5	2.00	117,687.60	7	4.00	210,330.80



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DSCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	27	0.00	3,018.00	27	0.00	3,018.00
All Other Employees	152	150.00	8,875,942.40	53	5.00	744,806.40	205	155.00	9,620,748.80
Appropriated Personnel Area Totals	152	150.00	8,875,942.40	81	5.50	756,664.40	233	155.50	9,632,606.80

DSCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	27	0.00	3,018.00	27	0.00	3,018.00
All Other Employees	152	150.00	8,875,942.40	53	5.00	744,806.40	205	155.00	9,620,748.80
DEPARTMENT TOTALS	152	150.00	8,875,942.40	81	5.50	756,664.40	233	155.50	9,632,606.80



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	21	21.00	763,043.09	8	8.00	643,521.00	29	29.00	1,406,564.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	763,043.09	8	8.00	643,521.00	29	29.00	1,406,564.09
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	32	32.00	3,643,288.00	32	32.00	3,643,288.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	32	32.00	3,643,288.00	32	32.00	3,643,288.00
0601 - LSU A & M College									
Education Employees	1,181	1,168.35	41,084,409.60	4,348	3,638.74	276,145,336.40	5,529	4,807.09	317,229,746.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,181	1,168.35	41,084,409.60	4,348	3,638.74	276,145,336.40	5,529	4,807.09	317,229,746.00
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,561,164.80	222	160.58	7,138,626.00	280	218.58	8,699,790.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,561,164.80	222	160.58	7,138,626.00	280	218.58	8,699,790.80
0603 - University of New Orleans									
Education Employees	191	190.05	6,318,648.00	934	797.77	48,725,445.00	1,125	987.82	55,044,093.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	191	190.05	6,318,648.00	934	797.77	48,725,445.00	1,125	987.82	55,044,093.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	459	455.46	15,082,752.76	1,698	1,534.62	129,906,853.98	2,157	1,990.08	144,989,606.74
Student Employees	0	0.00	0.00	69	34.50	663,104.00	69	34.50	663,104.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	459	455.46	15,082,752.76	1,767	1,569.12	130,569,957.98	2,226	2,024.58	145,652,710.74
0605 - LSU-Eunice									
Education Employees	56	54.95	1,491,193.60	142	113.87	4,932,609.00	198	168.82	6,423,802.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	54.95	1,491,193.60	142	113.87	4,932,609.00	198	168.82	6,423,802.60
0606 - LSU-Shreveport									
Education Employees	81	79.50	2,195,516.94	226	223.13	12,252,847.02	307	302.63	14,448,363.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.50	2,195,516.94	226	223.13	12,252,847.02	307	302.63	14,448,363.96
0607 - LSU-Agriculture Center									
Education Employees	341	330.85	10,969,129.60	774	748.36	50,925,299.00	1,115	1,079.21	61,894,428.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	341	330.85	10,969,129.60	774	748.36	50,925,299.00	1,115	1,079.21	61,894,428.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	207,230.40	139	95.89	9,297,886.00	144	100.89	9,505,116.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	207,230.40	139	95.89	9,297,886.00	144	100.89	9,505,116.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	55.70	2,011,068.80	354	315.65	24,348,922.00	411	371.35	26,359,990.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.70	2,011,068.80	354	315.65	24,348,922.00	411	371.35	26,359,990.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	384	382.30	13,744,990.24	1,049	983.02	84,997,318.57	1,433	1,365.32	98,742,308.81
Student Employees	0	0.00	0.00	110	55.00	840,320.00	110	55.00	840,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	384	382.30	13,744,990.24	1,159	1,038.02	85,837,638.57	1,543	1,420.32	99,582,628.81
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	444	228.50	12,247,224.18	487	271.50	13,426,043.38
Student Employees	0	0.00	0.00	117	28.00	1,032,469.00	117	28.00	1,032,469.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	561	256.50	13,279,693.18	604	299.50	14,458,512.38
0615 - SU Board of Supervisors									
Education Employees	15	15.00	558,500.40	36	36.00	3,152,950.56	51	51.00	3,711,450.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	558,500.40	36	36.00	3,152,950.56	51	51.00	3,711,450.96
0616 - SU A & M College									
Education Employees	313	306.00	9,322,555.72	932	924.75	45,539,214.87	1,245	1,230.75	54,861,770.59
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	313	306.00	9,322,555.72	932	924.75	45,539,214.87	1,245	1,230.75	54,861,770.59



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	72	72.00	2,044,835.80	240	231.86	10,945,135.70	312	303.86	12,989,971.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	2,044,835.80	240	231.86	10,945,135.70	312	303.86	12,989,971.50
0618 - SU Shreveport									
Education Employees	57	57.00	1,462,646.16	300	237.51	9,205,423.00	357	294.51	10,668,069.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,462,646.16	300	237.51	9,205,423.00	357	294.51	10,668,069.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	25	16.50	1,793,867.78	25	16.50	1,793,867.78
0621 - Nicholls State University									
Education Employees	199	199.00	5,288,673.46	292	233.00	13,059,885.62	491	432.00	18,348,559.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	199.00	5,288,673.46	292	233.00	13,059,885.62	491	432.00	18,348,559.08
0623 - Grambling State University									
Education Employees	132	130.00	3,842,397.21	426	422.24	22,957,806.91	558	552.24	26,800,204.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	132	130.00	3,842,397.21	426	422.24	22,957,806.91	558	552.24	26,800,204.12



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	299	297.00	7,847,768.50	730	685.16	40,529,871.52	1,029	982.16	48,377,640.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	299	297.00	7,847,768.50	730	685.16	40,529,871.52	1,029	982.16	48,377,640.02
0627 - McNeese State University									
Education Employees	187	183.47	5,151,586.96	484	450.53	25,431,081.41	671	634.00	30,582,668.37
Student Employees	0	0.00	0.00	190	0.00	1,347,369.92	190	0.00	1,347,369.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	183.47	5,151,586.96	674	450.53	26,778,451.33	861	634.00	31,930,038.29
0629 - University of La-Monroe									
Education Employees	212	209.60	6,023,570.80	729	627.50	36,033,573.44	941	837.10	42,057,144.24
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	209.60	6,023,570.80	732	627.80	36,045,221.44	944	837.40	42,068,792.24
0631 - Northwestern State University									
Education Employees	175	174.50	5,167,338.38	546	526.15	28,475,637.96	721	700.65	33,642,976.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	174.50	5,167,338.38	546	526.15	28,475,637.96	721	700.65	33,642,976.34
0634 - Southeastern La University									
Education Employees	375	369.88	10,738,462.80	980	826.71	48,378,967.09	1,355	1,196.59	59,117,429.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	375	369.88	10,738,462.80	980	826.71	48,378,967.09	1,355	1,196.59	59,117,429.89



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	589	585.00	17,236,036.89	1,129	1,083.11	72,568,630.95	1,718	1,668.11	89,804,667.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	589	585.00	17,236,036.89	1,129	1,083.11	72,568,630.95	1,718	1,668.11	89,804,667.84
0641 - Delgado Community College									
Education Employees	193	148.60	5,548,545.64	903	614.49	34,108,468.19	1,096	763.09	39,657,013.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	193	148.60	5,548,545.64	903	614.49	34,108,468.19	1,096	763.09	39,657,013.83
0643 - Nunez Community College									
Education Employees	19	19.00	518,490.20	141	75.00	4,264,688.79	160	94.00	4,783,178.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	518,490.20	141	75.00	4,264,688.79	160	94.00	4,783,178.99
0644 - Bossier Community College									
Education Employees	117	83.00	3,254,388.56	417	291.28	14,662,077.98	534	374.28	17,916,466.54
Student Employees	0	0.00	0.00	52	25.00	10,771.25	52	25.00	10,771.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	83.00	3,254,388.56	469	316.28	14,672,849.23	586	399.28	17,927,237.79
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,268,096.00	13	12.00	961,147.20	73	72.00	4,229,243.20
Student Employees	0	0.00	0.00	6	3.00	64,220.00	6	3.00	64,220.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,268,096.00	29	15.00	1,025,867.20	89	75.00	4,293,963.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
Student Employees	0	0.00	0.00	6	3.00	56,888.00	6	3.00	56,888.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	61	51.60	3,967,817.68	66	56.60	4,159,926.48
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	85	83.50	3,528,471.44	85	83.50	3,528,471.44
Student Employees	0	0.00	0.00	2	2.00	55,806.40	2	2.00	55,806.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	87	85.50	3,584,277.84	87	85.50	3,584,277.84
0730 - South Central LA Technical College									
Education Employees	32	31.00	953,610.93	167	81.94	5,177,159.41	199	112.94	6,130,770.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	31.00	953,610.93	167	81.94	5,177,159.41	199	112.94	6,130,770.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	137	82.42	4,375,768.91	148	93.42	4,701,872.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	137	82.42	4,375,768.91	148	93.42	4,701,872.07
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	581,817.60	165	114.00	6,326,565.52	187	136.00	6,908,383.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	581,817.60	165	114.00	6,326,565.52	187	136.00	6,908,383.12



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	26	25.00	656,213.58	193	91.00	5,863,626.19	219	116.00	6,519,839.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	656,213.58	193	91.00	5,863,626.19	219	116.00	6,519,839.77
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	120	116.60	5,166,962.85	143	137.60	5,807,404.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	120	116.60	5,166,962.85	143	137.60	5,807,404.93
0789 - Central LA Tech Comm College									
Education Employees	18	18.00	574,026.36	204	98.00	5,540,510.78	222	116.00	6,114,537.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	574,026.36	204	98.00	5,540,510.78	222	116.00	6,114,537.14
N645 - South La Community College-NP									
Education Employees	44	44.00	1,341,187.43	284	253.62	12,572,049.61	328	297.62	13,913,237.04
Student Employees	0	0.00	0.00	2	0.00	21,866.00	2	0.00	21,866.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,341,187.43	286	253.62	12,593,915.61	330	297.62	13,935,103.04



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	132	75.42	3,637,609.59	144	86.42	3,983,588.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	132	75.42	3,637,609.59	144	86.42	3,983,588.20

N647 - La Delta Community College-NP

Education Employees	33	32.72	955,989.47	213	157.93	7,758,868.77	246	190.65	8,714,858.24
Student Employees	0	0.00	0.00	4	1.00	30,160.00	4	1.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	217	158.93	7,789,028.77	250	191.65	8,745,018.24

N649 - La Comm/Tech College BdSup-NP

Education Employees	2	2.00	81,318.40	125	112.50	9,432,424.74	127	114.50	9,513,743.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	81,318.40	138	112.50	9,433,074.74	140	114.50	9,514,393.14

Appropriated Totals

Education Employees	6,119	5,975.93	190,530,656.93	20,565	17,493.45	1,150,884,552.61	26,684	23,469.38	1,341,415,209.54
Student Employees	0	0.00	0.00	561	151.80	4,134,622.57	561	151.80	4,134,622.57
Board Members	0	0.00	0.00	35	0.00	1,750.00	35	0.00	1,750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	6,119	5,975.93	190,530,656.93	21,161	17,645.25	1,155,020,925.18	27,280	23,621.18	1,345,551,582.11

HIGHER EDUCATION TOTALS

Education Employees	6,119	5,975.93	190,530,656.93	20,565	17,493.45	1,150,884,552.61	26,684	23,469.38	1,341,415,209.54
Student Employees	0	0.00	0.00	561	151.80	4,134,622.57	561	151.80	4,134,622.57
Board Members	0	0.00	0.00	35	0.00	1,750.00	35	0.00	1,750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,119	5,975.93	190,530,656.93	21,161	17,645.25	1,155,020,925.18	27,280	23,621.18	1,345,551,582.11



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HEALTH CARE SERVICES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	498,379.88	183	181.50	16,568,774.59	196	194.50	17,067,154.47
Student Employees	0	0.00	0.00	3	2.40	49,920.00	3	2.40	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	498,379.88	186	183.90	16,618,694.59	199	196.90	17,117,074.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	283	282.90	10,662,895.89	92	64.25	5,138,857.76	375	347.15	15,801,753.65
Student Employees	0	0.00	0.00	27	5.00	246,220.00	27	5.00	246,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	282.90	10,662,895.89	119	69.25	5,385,077.76	402	352.15	16,047,973.65
Appropriated Totals									
Education Employees	296	295.90	11,161,275.77	275	245.75	21,707,632.35	571	541.65	32,868,908.12
Student Employees	0	0.00	0.00	30	7.40	296,140.00	30	7.40	296,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	296	295.90	11,161,275.77	305	253.15	22,003,772.35	601	549.05	33,165,048.12
HEALTH CARE SERVICES TOTALS									
Education Employees	296	295.90	11,161,275.77	275	245.75	21,707,632.35	571	541.65	32,868,908.12
Student Employees	0	0.00	0.00	30	7.40	296,140.00	30	7.40	296,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	296	295.90	11,161,275.77	305	253.15	22,003,772.35	601	549.05	33,165,048.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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DEPT OF EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	19	10.00	757,782.92	21	12.00	876,010.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	13.50	277,940.00	27	13.50	277,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	326.25	21,427,000.40	42	41.00	4,533,518.60	388	367.25	25,960,519.00
Personnel Area Total	346	326.25	21,427,000.40	69	54.50	4,811,458.60	415	380.75	26,238,459.00
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	90	79.00	5,722,524.30	91	80.00	5,765,024.42
Personnel Area Total	1	1.00	42,500.12	90	79.00	5,722,524.30	91	80.00	5,765,024.42
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,504.00	3	1.50	23,504.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,315.20	106	106.00	6,372,737.80	109	109.00	6,488,053.00
Personnel Area Total	3	3.00	115,315.20	109	107.50	6,396,241.80	112	110.50	6,511,557.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	301,444.00	30	15.00	301,444.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	352	332.25	21,703,042.92	248	236.00	17,385,222.62	600	568.25	39,088,265.54
Appropriated Personnel Area Totals	352	332.25	21,703,042.92	287	251.00	17,688,007.62	639	583.25	39,391,050.54



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DEPT OF EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	301,444.00	30	15.00	301,444.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	352	332.25	21,703,042.92	248	236.00	17,385,222.62	600	568.25	39,088,265.54
DEPARTMENT TOTALS	352	332.25	21,703,042.92	287	251.00	17,688,007.62	639	583.25	39,391,050.54



State of Louisiana
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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.10	240,848.40	14	10.10	240,848.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	117.00	3,836,084.42	164	149.00	8,172,888.54	287	266.00	12,008,972.96
Personnel Area Total	123	117.00	3,836,084.42	178	159.10	8,413,736.94	301	276.10	12,249,821.36
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	44,279.04	3	2.40	44,279.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	4,456,145.98	58	45.00	3,001,652.68	208	195.00	7,457,798.66
Personnel Area Total	150	150.00	4,456,145.98	61	47.40	3,045,931.72	211	197.40	7,502,077.70
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	105	87.50	4,427,425.60	115	97.50	4,751,598.80
Personnel Area Total	10	10.00	324,173.20	105	87.50	4,427,425.60	115	97.50	4,751,598.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,436.00	4	2.00	33,436.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,656,796.78	6	6.00	559,524.16	72	71.00	4,216,320.94
Personnel Area Total	66	65.00	3,656,796.78	10	8.00	592,960.16	76	73.00	4,249,756.94
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	311,970.14	87	71.50	3,779,371.44	95	79.50	4,091,341.58
Personnel Area Total	8	8.00	311,970.14	87	71.50	3,779,371.44	95	79.50	4,091,341.58



State of Louisiana
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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	14.50	318,563.44	21	14.50	318,563.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	350.00	12,585,170.52	420	359.00	19,940,862.42	777	709.00	32,526,032.94
Appropriated Personnel Area Totals	357	350.00	12,585,170.52	441	373.50	20,259,425.86	798	723.50	32,844,596.38

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	14.50	318,563.44	21	14.50	318,563.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	350.00	12,585,170.52	420	359.00	19,940,862.42	777	709.00	32,526,032.94
DEPARTMENT TOTALS	357	350.00	12,585,170.52	441	373.50	20,259,425.86	798	723.50	32,844,596.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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Data as of 8/15/2014

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,673,352.80	13	13.00	849,825.60	85	84.00	4,523,178.40
Personnel Area Total	72	71.00	3,673,352.80	19	18.50	1,083,665.70	91	89.50	4,757,018.50

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,673,352.80	13	13.00	849,825.60	85	84.00	4,523,178.40
Appropriated Personnel Area Totals	72	71.00	3,673,352.80	19	18.50	1,083,665.70	91	89.50	4,757,018.50

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,673,352.80	13	13.00	849,825.60	85	84.00	4,523,178.40
DEPARTMENT TOTALS	72	71.00	3,673,352.80	19	18.50	1,083,665.70	91	89.50	4,757,018.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	145,340.00	19	9.50	145,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	507.50	23,361,507.26	71	64.00	4,621,841.90	593	571.50	27,983,349.16
Personnel Area Total	522	507.50	23,361,507.26	90	73.50	4,767,181.90	612	581.00	28,128,689.16

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	145,340.00	19	9.50	145,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	507.50	23,361,507.26	71	64.00	4,621,841.90	593	571.50	27,983,349.16
Appropriated Personnel Area Totals	522	507.50	23,361,507.26	90	73.50	4,767,181.90	612	581.00	28,128,689.16

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	145,340.00	19	9.50	145,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	507.50	23,361,507.26	71	64.00	4,621,841.90	593	571.50	27,983,349.16
DEPARTMENT TOTALS	522	507.50	23,361,507.26	90	73.50	4,767,181.90	612	581.00	28,128,689.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.50	156,936.00	17	9.50	156,936.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.30	27,615,792.62	506	488.30	27,615,792.62
Personnel Area Total	0	0.00	0.00	523	497.80	27,772,728.62	523	497.80	27,772,728.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.50	156,936.00	17	9.50	156,936.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.30	27,615,792.62	506	488.30	27,615,792.62
Appropriated Personnel Area Totals	0	0.00	0.00	523	497.80	27,772,728.62	523	497.80	27,772,728.62

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.50	156,936.00	17	9.50	156,936.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.30	27,615,792.62	506	488.30	27,615,792.62
DEPARTMENT TOTALS	0	0.00	0.00	523	497.80	27,772,728.62	523	497.80	27,772,728.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	118,300.00	11	5.50	118,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	215.00	11,333,035.74	27	27.00	3,153,647.64	248	242.00	14,486,683.38
Personnel Area Total	221	215.00	11,333,035.74	38	32.50	3,271,947.64	259	247.50	14,604,983.38

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	118,300.00	11	5.50	118,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	215.00	11,333,035.74	27	27.00	3,153,647.64	248	242.00	14,486,683.38
Appropriated Personnel Area Totals	221	215.00	11,333,035.74	38	32.50	3,271,947.64	259	247.50	14,604,983.38

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	118,300.00	11	5.50	118,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	215.00	11,333,035.74	27	27.00	3,153,647.64	248	242.00	14,486,683.38
DEPARTMENT TOTALS	221	215.00	11,333,035.74	38	32.50	3,271,947.64	259	247.50	14,604,983.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
Personnel Area Total	2	2.00	110,281.60	11	10.27	768,524.12	13	12.27	878,805.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
Appropriated Personnel Area Totals	2	2.00	110,281.60	11	10.27	768,524.12	13	12.27	878,805.72

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
DEPARTMENT TOTALS	2	2.00	110,281.60	11	10.27	768,524.12	13	12.27	878,805.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	366.00	17,727,064.94	229	177.00	10,494,440.58	732	543.00	28,221,505.52
Personnel Area Total	503	366.00	17,727,064.94	231	178.00	10,511,184.58	734	544.00	28,238,249.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	366.00	17,727,064.94	229	177.00	10,494,440.58	732	543.00	28,221,505.52
Appropriated Personnel Area Totals	503	366.00	17,727,064.94	231	178.00	10,511,184.58	734	544.00	28,238,249.52

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,744.00	2	1.00	16,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	366.00	17,727,064.94	229	177.00	10,494,440.58	732	543.00	28,221,505.52
DEPARTMENT TOTALS	503	366.00	17,727,064.94	231	178.00	10,511,184.58	734	544.00	28,238,249.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	76,908.00	8	4.00	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	43.00	2,972,675.42	32	10.00	1,600,460.16	84	53.00	4,573,135.58
Personnel Area Total	52	43.00	2,972,675.42	40	14.00	1,677,368.16	92	57.00	4,650,043.58

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	76,908.00	8	4.00	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	43.00	2,972,675.42	32	10.00	1,600,460.16	84	53.00	4,573,135.58
Appropriated Personnel Area Totals	52	43.00	2,972,675.42	40	14.00	1,677,368.16	92	57.00	4,650,043.58

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	76,908.00	8	4.00	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	43.00	2,972,675.42	32	10.00	1,600,460.16	84	53.00	4,573,135.58
DEPARTMENT TOTALS	52	43.00	2,972,675.42	40	14.00	1,677,368.16	92	57.00	4,650,043.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	30	30.00	1,642,201.60	4	4.00	402,251.20	34	34.00	2,044,452.80
Personnel Area Total	30	30.00	1,642,201.60	13	4.00	402,926.20	43	34.00	2,045,127.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	64,740.00	6	3.00	64,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.50	7,487,563.20	10	10.00	1,563,910.40	132	128.50	9,051,473.60
Personnel Area Total	122	118.50	7,487,563.20	16	13.00	1,628,650.40	138	131.50	9,116,213.60
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	144	142.00	8,424,218.40	8	7.00	1,203,791.80	152	149.00	9,628,010.20
Personnel Area Total	144	142.00	8,424,218.40	24	8.00	1,219,996.80	168	150.00	9,644,215.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	79,820.00	7	4.00	79,820.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	298	292.50	17,619,860.72	24	23.00	3,374,953.52	322	315.50	20,994,814.24
Appropriated Personnel Area Totals	298	292.50	17,619,860.72	55	27.00	3,456,573.52	353	319.50	21,076,434.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	79,820.00	7	4.00	79,820.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	298	292.50	17,619,860.72	24	23.00	3,374,953.52	322	315.50	20,994,814.24
DEPARTMENT TOTALS	298	292.50	17,619,860.72	55	27.00	3,456,573.52	353	319.50	21,076,434.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	156,915.20	3	1.00	66,717.84	8	6.00	223,633.04
Personnel Area Total	5	5.00	156,915.20	5	1.00	66,717.84	10	6.00	223,633.04
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	54,942.16	4	2.00	70,824.00	6	4.00	125,766.16
Personnel Area Total	2	2.00	54,942.16	7	2.00	70,824.00	9	4.00	125,766.16
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	24	22.00	811,574.40	2	2.00	154,440.00	26	24.00	966,014.40
Personnel Area Total	24	22.00	811,574.40	7	2.00	154,440.00	31	24.00	966,014.40
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	15	15.00	363,459.20	3	2.00	108,700.80	18	17.00	472,160.00
Personnel Area Total	15	15.00	363,459.20	7	2.00	108,700.80	22	17.00	472,160.00
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	55,577.60	6	2.50	114,764.00	8	4.50	170,341.60
Personnel Area Total	2	2.00	55,577.60	9	2.50	114,764.00	11	4.50	170,341.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	17	17.00	587,033.20	1	1.00	121,000.00	18	18.00	708,033.20
Personnel Area Total	17	17.00	587,033.20	6	1.00	121,000.00	23	18.00	708,033.20
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	59,654.40	4	2.00	71,894.40	6	4.00	131,548.80
Personnel Area Total	2	2.00	59,654.40	7	2.00	71,894.40	9	4.00	131,548.80
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	76,065.60	2	1.00	56,160.00	4	3.00	132,225.60
Personnel Area Total	2	2.00	76,065.60	6	1.00	56,160.00	8	3.00	132,225.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	185,182.40	3	2.00	164,486.40	9	8.00	349,668.80
Personnel Area Total	6	6.00	185,182.40	6	2.00	164,486.40	12	8.00	349,668.80
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	65	64.00	2,372,198.40	7	4.00	476,590.40	72	68.00	2,848,788.80
Personnel Area Total	65	64.00	2,372,198.40	11	4.00	476,590.40	76	68.00	2,848,788.80
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	116,022.40	3	2.00	85,200.06	7	6.00	201,222.46
Personnel Area Total	4	4.00	116,022.40	6	2.00	85,200.06	10	6.00	201,222.46



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0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	55,569.28	3	2.00	83,803.20	5	3.80	139,372.48
Personnel Area Total	2	1.80	55,569.28	7	2.00	83,803.20	9	3.80	139,372.48
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	49,175.36	3	1.85	49,175.36
Personnel Area Total	0	0.00	0.00	7	1.85	49,175.36	7	1.85	49,175.36
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	7	7.00	244,088.00	4	2.00	156,000.00	11	9.00	400,088.00
Personnel Area Total	7	7.00	244,088.00	10	2.00	156,000.00	17	9.00	400,088.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	80,516.80	3	1.00	44,012.80	6	4.00	124,529.60
Personnel Area Total	3	3.00	80,516.80	6	1.00	44,012.80	9	4.00	124,529.60
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	174,865.60	3	2.00	147,742.40	8	7.00	322,608.00
Personnel Area Total	5	5.00	174,865.60	7	2.00	147,742.40	12	7.00	322,608.00



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OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	61,588.80	2	2.00	90,043.20	4	4.00	151,632.00
Personnel Area Total	2	2.00	61,588.80	7	2.00	90,043.20	9	4.00	151,632.00
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,052,771.20	2	2.00	138,777.60	35	35.00	1,191,548.80
Personnel Area Total	33	33.00	1,052,771.20	2	2.00	138,777.60	35	35.00	1,191,548.80
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	35.00	1,489,446.40	1	1.00	113,214.40	53	36.00	1,602,660.80
Personnel Area Total	52	35.00	1,489,446.40	1	1.00	113,214.40	53	36.00	1,602,660.80
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	140,025.60	4	2.00	111,883.20	7	5.00	251,908.80
Personnel Area Total	3	3.00	140,025.60	7	2.00	111,883.20	10	5.00	251,908.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	12.87	228,280.00	17	12.87	228,280.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	91	55.00	2,733,140.80	5	3.50	343,699.20	96	58.50	3,076,840.00
Personnel Area Total	91	55.00	2,733,140.80	26	16.37	571,979.20	117	71.37	3,305,120.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	249,030.60	2	0.00	0.00	12	5.00	249,030.60
Personnel Area Total	10	5.00	249,030.60	5	0.00	0.00	15	5.00	249,030.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	105,305.60	5	2.50	95,274.40	9	6.50	200,580.00
Personnel Area Total	4	4.00	105,305.60	8	2.50	95,274.40	12	6.50	200,580.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	112,703.50	3	1.00	64,500.80	8	6.00	177,204.30
Personnel Area Total	5	5.00	112,703.50	5	1.00	64,500.80	10	6.00	177,204.30
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	583,908.26	4	2.00	162,115.20	23	21.00	746,023.46
Personnel Area Total	19	19.00	583,908.26	7	2.00	162,115.20	26	21.00	746,023.46
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,870.40	3	2.00	59,976.00	5	4.00	127,846.40
Personnel Area Total	2	2.00	67,870.40	7	2.00	59,976.00	9	4.00	127,846.40
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	218,495.68	3	2.00	164,994.96	9	8.00	383,490.64
Personnel Area Total	6	6.00	218,495.68	7	2.00	164,994.96	13	8.00	383,490.64
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	287,123.20	4	2.00	144,060.80	13	11.00	431,184.00
Personnel Area Total	9	9.00	287,123.20	7	2.00	144,060.80	16	11.00	431,184.00
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	56,689.36	5	2.50	107,850.86	7	4.50	164,540.22
Personnel Area Total	2	2.00	56,689.36	7	2.50	107,850.86	9	4.50	164,540.22



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OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	41	41.00	1,427,963.42	3	2.00	195,312.00	44	43.00	1,623,275.42
Personnel Area Total	41	41.00	1,427,963.42	6	2.00	195,312.00	47	43.00	1,623,275.42
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	191,360.00	4	2.00	167,024.00	10	8.00	358,384.00
Personnel Area Total	6	6.00	191,360.00	7	2.00	167,024.00	13	8.00	358,384.00
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	55,036.80	2	0.00	35,400.00	4	2.00	90,436.80
Personnel Area Total	2	2.00	55,036.80	6	0.00	35,400.00	8	2.00	90,436.80
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,096.00	3	1.75	69,846.40	6	4.75	152,942.40
Personnel Area Total	3	3.00	83,096.00	7	1.75	69,846.40	10	4.75	152,942.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	208,956.80	3	2.00	95,763.20	9	8.00	304,720.00
Personnel Area Total	6	6.00	208,956.80	7	2.00	95,763.20	13	8.00	304,720.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	10	8.00	267,966.40	4	2.00	142,188.08	14	10.00	410,154.48
Personnel Area Total	10	8.00	267,966.40	7	2.00	142,338.08	17	10.00	410,304.48
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	272,937.60	3	2.00	140,868.00	12	11.00	413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	145,641.60	4	2.00	95,094.96	8	6.00	240,736.56
Personnel Area Total	4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	142,312.82	1	0.00	0.00	7	6.00	142,312.82
Personnel Area Total	6	6.00	142,312.82	3	0.00	0.00	9	6.00	142,312.82



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0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	239,807.36	2	2.00	142,854.40	10	9.60	382,661.76
Personnel Area Total	8	7.60	239,807.36	6	2.00	142,854.40	14	9.60	382,661.76
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	37,390.08	5	3.00	95,696.64
Personnel Area Total	2	2.00	58,306.56	6	1.00	37,390.08	8	3.00	95,696.64
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	3	1.00	22,838.40	4	2.00	50,876.80
Personnel Area Total	1	1.00	28,038.40	6	1.00	22,838.40	7	2.00	50,876.80
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	9.00	318,732.10	3	1.00	72,000.00	13	10.00	390,732.10
Personnel Area Total	10	9.00	318,732.10	6	1.00	72,000.00	16	10.00	390,732.10
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	145,475.20	2	1.00	52,800.00	8	7.00	198,275.20
Personnel Area Total	6	6.00	145,475.20	6	1.00	52,800.00	12	7.00	198,275.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,134.54	3	2.00	91,676.00	5	4.00	153,810.54
Personnel Area Total	2	2.00	62,134.54	7	2.00	91,676.00	9	4.00	153,810.54
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	13.00	420,326.40	1	0.00	0.00	14	13.00	420,326.40
Personnel Area Total	13	13.00	420,326.40	3	0.00	0.00	16	13.00	420,326.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	332,113.60	4	2.00	121,571.20	15	13.00	453,684.80
Personnel Area Total	11	11.00	332,113.60	7	2.00	121,571.20	18	13.00	453,684.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	40.00	3	0.00	40.00
All Other Employees	4	4.00	123,259.24	3	1.00	75,286.56	7	5.00	198,545.80
Personnel Area Total	4	4.00	123,259.24	6	1.00	75,326.56	10	5.00	198,585.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	491,379.20	10	5.51	216,309.60	25	20.51	707,688.80
Personnel Area Total	15	15.00	491,379.20	13	5.51	216,309.60	28	20.51	707,688.80
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	78,041.60	3	1.50	73,912.93	6	4.50	151,954.53
Personnel Area Total	3	3.00	78,041.60	7	1.50	74,112.93	10	4.50	152,154.53
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11	11.00	302,120.00	4	2.00	112,608.00	15	13.00	414,728.00
Personnel Area Total	11	11.00	302,120.00	7	2.00	112,683.00	18	13.00	414,803.00
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	24	23.50	619,611.20	4	2.00	144,253.93	28	25.50	763,865.13
Personnel Area Total	24	23.50	619,611.20	7	2.00	144,253.93	31	25.50	763,865.13
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	74,547.20	4	3.00	100,339.20
Personnel Area Total	1	1.00	25,792.00	7	2.00	74,547.20	8	3.00	100,339.20
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,987.02	4	3.00	112,494.98	7	6.00	196,482.00
Personnel Area Total	3	3.00	83,987.02	8	3.00	112,494.98	11	6.00	196,482.00
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86



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0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	8,320.00	5	0.00	8,320.00
All Other Employees	3	2.62	71,648.20	2	0.00	40,768.00	5	2.62	112,416.20
Personnel Area Total	3	2.62	71,648.20	7	0.00	49,088.00	10	2.62	120,736.20
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	26,270.40	3	2.00	91,619.06	4	3.00	117,889.46
Personnel Area Total	1	1.00	26,270.40	8	2.37	97,369.06	9	3.37	123,639.46
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	51,646.40	2	1.00	44,832.40	4	3.00	96,478.80
Personnel Area Total	2	2.00	51,646.40	6	1.00	44,932.40	8	3.00	96,578.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	1	1.00	29,411.20	2	2.00	68,681.60	3	3.00	98,092.80
Personnel Area Total	1	1.00	29,411.20	7	2.00	68,881.60	8	3.00	98,292.80
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	38,251.20	2	2.00	62,108.80
Personnel Area Total	1	1.00	23,857.60	6	1.00	38,251.20	7	2.00	62,108.80
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,451.20	4	2.00	72,842.00	5	3.00	103,293.20
Personnel Area Total	1	1.00	30,451.20	7	2.00	72,842.00	8	3.00	103,293.20
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	72,750.08	4	2.80	101,870.08
Personnel Area Total	1	1.00	29,120.00	6	1.80	72,750.08	7	2.80	101,870.08



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,600.00	2	1.00	61,272.12	3	2.00	94,872.12
Personnel Area Total	1	1.00	33,600.00	6	1.00	61,272.12	7	2.00	94,872.12
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	13.24	233,935.00	18	13.24	233,935.00
Board Members	0	0.00	0.00	291	1.00	9,750.00	291	1.00	9,750.00
All Other Employees	675	608.52	20,811,338.12	275	147.84	8,126,393.93	950	756.36	28,937,732.05
Units of Local Govt Personnel Area Totals	675	608.52	20,811,338.12	584	162.08	8,370,078.93	1,259	770.60	29,181,417.05
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	13.24	233,935.00	18	13.24	233,935.00
Board Members	0	0.00	0.00	291	1.00	9,750.00	291	1.00	9,750.00
All Other Employees	675	608.52	20,811,338.12	275	147.84	8,126,393.93	950	756.36	28,937,732.05
DEPARTMENT TOTALS	675	608.52	20,811,338.12	584	162.08	8,370,078.93	1,259	770.60	29,181,417.05



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	625.00	10	0.00	625.00
All Other Employees	11	9.00	361,233.60	4	1.00	124,925.00	15	10.00	486,158.60
Personnel Area Total	11	9.00	361,233.60	14	1.00	125,550.00	25	10.00	486,783.60
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	63,648.52	5	2.00	63,648.52
Personnel Area Total	0	0.00	0.00	17	2.00	63,648.52	17	2.00	63,648.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	17	17.00	539,489.60	3	2.00	169,895.30	20	19.00	709,384.90
Personnel Area Total	17	17.00	539,489.60	9	2.00	170,345.30	26	19.00	709,834.90
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,600.00	10	0.00	1,600.00
All Other Employees	33	33.00	1,096,430.40	1	0.00	115,003.20	34	33.00	1,211,433.60
Personnel Area Total	33	33.00	1,096,430.40	11	0.00	116,603.20	44	33.00	1,213,033.60
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,675.00	10	0.00	1,675.00
All Other Employees	38	35.00	1,219,433.28	2	2.00	193,440.00	40	37.00	1,412,873.28
Personnel Area Total	38	35.00	1,219,433.28	12	2.00	195,115.00	50	37.00	1,414,548.28
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380,619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
Personnel Area Total	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,600.00	13	0.00	1,600.00
All Other Employees	49	49.00	1,779,731.20	2	2.00	227,136.00	51	51.00	2,006,867.20
Personnel Area Total	49	49.00	1,779,731.20	15	2.00	228,736.00	64	51.00	2,008,467.20
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,281,345.60	2	2.00	200,283.20	79	79.00	3,481,628.80
Personnel Area Total	77	77.00	3,281,345.60	2	2.00	200,283.20	79	79.00	3,481,628.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,600.00	9	0.25	12,600.00
All Other Employees	48	47.40	1,970,088.64	3	1.50	159,369.60	51	48.90	2,129,458.24
Personnel Area Total	48	47.40	1,970,088.64	12	1.75	171,969.60	60	49.15	2,142,058.24
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	25	24.50	890,364.80	2	1.75	106,246.40	27	26.25	996,611.20
Personnel Area Total	25	24.50	890,364.80	6	1.84	107,321.40	31	26.34	997,686.20
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	53.82	2,143,771.76	2	2.00	165,256.00	58	55.82	2,309,027.76
Personnel Area Total	56	53.82	2,143,771.76	2	2.00	165,256.00	58	55.82	2,309,027.76
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,637,105.60	2	2.00	161,948.80	40	40.00	1,799,054.40
Personnel Area Total	38	38.00	1,637,105.60	2	2.00	161,948.80	40	40.00	1,799,054.40
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	100,743.76	1	0.00	0.00	4	3.00	100,743.76
Personnel Area Total	3	3.00	100,743.76	9	0.00	600.00	12	3.00	101,343.76



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	797.00	5	0.00	797.00
All Other Employees	2	2.00	103,563.20	7	3.00	305,059.80	9	5.00	408,623.00
Personnel Area Total	2	2.00	103,563.20	12	3.00	305,856.80	14	5.00	409,420.00
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	265,217.80	3	2.00	265,217.80
Personnel Area Total	0	0.00	0.00	9	2.00	266,631.80	9	2.00	266,631.80
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	19	19.00	773,864.00	3	0.00	0.00	22	19.00	773,864.00
Personnel Area Total	19	19.00	773,864.00	13	0.00	0.00	32	19.00	773,864.00
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	16	16.00	658,756.80	6	6.00	798,886.40	22	22.00	1,457,643.20
Personnel Area Total	16	16.00	658,756.80	21	6.00	799,936.40	37	22.00	1,458,693.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	77,241.66	4	2.00	77,241.66
Personnel Area Total	0	0.00	0.00	9	2.00	77,241.66	9	2.00	77,241.66
OP15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	254	254.00	13,045,406.40	22	19.40	2,621,147.67	276	273.40	15,666,554.07
Personnel Area Total	254	254.00	13,045,406.40	29	19.40	2,621,147.67	283	273.40	15,666,554.07



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	55	54.00	2,571,236.20	6	6.00	707,244.72	61	60.00	3,278,480.92
Personnel Area Total	55	54.00	2,571,236.20	14	7.00	730,923.72	69	61.00	3,302,159.92
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	102	101.00	4,015,252.80	14	13.00	1,888,705.52	116	114.00	5,903,958.32
Personnel Area Total	102	101.00	4,015,252.80	21	13.00	1,888,705.52	123	114.00	5,903,958.32
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	7	2.00	119,880.30	7	2.00	119,880.30
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	183	0.34	37,432.54	183	0.34	37,432.54
All Other Employees	888	877.72	37,752,248.04	116	84.95	9,215,410.25	1,004	962.67	46,967,658.29
Units of Local Govt Personnel Area Totals	888	877.72	37,752,248.04	300	86.29	9,275,722.79	1,188	964.01	47,027,970.83

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	183	0.34	37,432.54	183	0.34	37,432.54
All Other Employees	888	877.72	37,752,248.04	116	84.95	9,215,410.25	1,004	962.67	46,967,658.29
DEPARTMENT TOTALS	888	877.72	37,752,248.04	300	86.29	9,275,722.79	1,188	964.01	47,027,970.83



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DEPARTMENT OF STATE CIVIL SERVICE
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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20

0A95 - Bd of Jury Comm Orleans Parish

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80

0B81 - Pilotage Fee Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



State of Louisiana
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 8/15/2014

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,415	6,271.83	201,691,932.70	20,840	17,739.20	1,172,592,184.96	27,255	24,011.03	1,374,284,117.66
Student Employees	0	0.00	0.00	1,127	462.96	10,393,229.21	1,127	462.96	10,393,229.21
Board Members	0	0.00	0.00	549	24.00	1,038,787.30	549	24.00	1,038,787.30
All Other Employees	32,901	31,796.10	1,499,492,422.49	4,666	3,431.08	241,257,510.69	37,567	35,227.18	1,740,749,933.18
STATEWIDE TOTALS	39,316	38,067.93	1,701,184,355.19	27,182	21,657.24	1,425,281,712.16	66,498	59,725.17	3,126,466,067.35



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,415	6,271.83	201,691,932.70	20,840	17,739.20	1,172,592,184.96	27,255	24,011.03	1,374,284,117.66
Student Employees	0	0.00	0.00	1,108	450.46	10,148,465.21	1,108	450.46	10,148,465.21
Board Members	0	0.00	0.00	198	24.00	1,014,287.26	198	24.00	1,014,287.26
All Other Employees	32,367	31,282.13	1,475,193,218.75	4,139	3,227.95	227,419,619.44	36,506	34,510.08	1,702,612,838.19
STATEWIDE TOTALS	38,782	37,553.96	1,676,885,151.45	26,285	21,441.61	1,411,174,556.87	65,067	58,995.57	3,088,059,708.32
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,782	37,553.96	1,676,885,151.45	24,979	20,967.15	1,400,011,804.40	63,761	58,521.11	3,076,896,955.85
Employees with In-State Resident	36,968		1,612,640,050.15	22,682		1,236,831,959.35	59,650		2,849,472,009.50
Employees with Out-of State Resident	861		32,630,465.57	180		9,208,109.19	1,041		41,838,574.76
Employees with Unknown Resident	953		31,614,635.73	3,423		165,134,488.33	4,376		196,749,124.06



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STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.50	244,764.00	19	12.50	244,764.00
Board Members	0	0.00	0.00	351	0.00	24,500.04	351	0.00	24,500.04
All Other Employees	534	513.97	24,299,203.74	527	203.13	13,837,891.25	1,061	717.10	38,137,094.99
STATEWIDE TOTALS	534	513.97	24,299,203.74	897	215.63	14,107,155.29	1,431	729.60	38,406,359.03
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	534	513.97	24,299,203.74	527	203.13	13,837,891.25	1,061	717.10	38,137,094.99
Employees with In-State Resident	521		23,838,566.94	879		13,911,455.49	1,400		37,750,022.43
Employees with Out-of State Resident	2		94,577.60	4		52,520.00	6		147,097.60
Employees with Unknown Resident	11		366,059.20	14		143,179.80	25		509,239.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	14.90	270,543.00	21	14.90	270,543.00
Board Members	0	0.00	0.00	478	1.34	47,182.54	478	1.34	47,182.54
All Other Employees	1,566	1,489.24	58,660,527.16	405	239.04	18,032,608.86	1,971	1,728.28	76,693,136.02
STATEWIDE TOTALS	1,566	1,489.24	58,660,527.16	904	255.28	18,350,334.40	2,470	1,744.52	77,010,861.56
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,566	1,489.24	58,660,527.16	405	239.04	18,032,608.86	1,971	1,728.28	76,693,136.02
Employees with In-State Resident	1,519		56,669,601.28	864		17,699,807.28	2,383		74,369,408.56
Employees with Out-of State Resident	18		800,997.60	5		294,942.00	23		1,095,939.60
Employees with Unknown Resident	29		1,189,928.28	35		355,585.12	64		1,545,513.40



State of Louisiana
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Report on State Employment

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STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	6,415	6,271.83	201,691,932.70	20,840	17,739.20	1,172,592,184.96	27,255	24,011.03	1,374,284,117.66
Student Employees	0	0.00	0.00	1,148	477.86	10,663,772.21	1,148	477.86	10,663,772.21
Board Members	0	0.00	0.00	1,027	25.34	1,085,969.84	1,027	25.34	1,085,969.84
All Other Employees	34,467	33,285.34	1,558,152,949.65	5,071	3,670.12	259,290,119.55	39,538	36,955.46	1,817,443,069.20
STATEWIDE TOTALS	40,882	39,557.17	1,759,844,882.35	28,086	21,912.52	1,443,632,046.56	68,968	61,469.69	3,203,476,928.91
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,882	39,557.17	1,759,844,882.35	25,911	21,409.32	1,431,882,304.51	66,793	60,966.49	3,191,727,186.86
Employees with In-State Resident	39,008		1,693,148,218.37	24,425		1,268,443,222.12	63,433		2,961,591,440.49
Employees with Out-of State Resident	881		33,526,040.77	189		9,555,571.19	1,070		43,081,611.96
Employees with Unknown Resident	993		33,170,623.21	3,472		165,633,253.25	4,465		198,803,876.46