



Report on State Employment

EXTRACT

Data as of 5/8/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/8/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	70.22	4,618,310.72	94	70.22	4,618,310.72
Personnel Area Total	0	0.00	0.00	94	70.22	4,618,310.72	94	70.22	4,618,310.72
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	893,208.94	2	2.00	237,619.98	17	16.00	1,130,828.92
Personnel Area Total	15	14.00	893,208.94	2	2.00	237,619.98	17	16.00	1,130,828.92
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.05	1,666,877.68	1	1.00	115,148.80	37	34.05	1,782,026.48
Personnel Area Total	36	33.05	1,666,877.68	1	1.00	115,148.80	37	34.05	1,782,026.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
Personnel Area Total	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	473.00	29,614,376.32	115	114.50	8,911,793.28	601	587.50	38,526,169.60
Personnel Area Total	486	473.00	29,614,376.32	115	114.50	8,911,793.28	601	587.50	38,526,169.60
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	10,871,661.32	10	10.00	1,019,116.80	161	158.00	11,890,778.12
Personnel Area Total	151	148.00	10,871,661.32	10	10.00	1,019,116.80	161	158.00	11,890,778.12



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	324	322.75	17,452,570.72	324	322.75	17,452,570.72
Personnel Area Total	0	0.00	0.00	324	322.75	17,452,570.72	324	322.75	17,452,570.72
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	765	749.50	27,858,267.32	767	751.50	27,942,860.92
Personnel Area Total	2	2.00	84,593.60	765	749.50	27,858,267.32	767	751.50	27,942,860.92
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
Personnel Area Total	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,309,060.00	2	2.00	156,353.60	43	39.00	2,465,413.60
Personnel Area Total	41	37.00	2,309,060.00	2	2.00	156,353.60	43	39.00	2,465,413.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
Personnel Area Total	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	83	65.00	3,287,674.52	100	82.00	4,214,893.02
Personnel Area Total	17	17.00	927,218.50	83	65.00	3,287,674.52	100	82.00	4,214,893.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.00	6,032,732.16	1	1.00	145,000.18	100	99.00	6,177,732.34
Personnel Area Total	99	98.00	6,032,732.16	1	1.00	145,000.18	100	99.00	6,177,732.34
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,448,278.04	2	2.00	276,953.56	38	36.00	2,725,231.60
Personnel Area Total	36	34.00	2,448,278.04	2	2.00	276,953.56	38	36.00	2,725,231.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
Personnel Area Total	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,441,333.66	0	0.00	0.00	44	43.00	1,441,333.66
Personnel Area Total	44	43.00	1,441,333.66	0	0.00	0.00	44	43.00	1,441,333.66
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,983,431.40	0	0.00	0.00	67	64.00	3,983,431.40
Personnel Area Total	67	64.00	3,983,431.40	0	0.00	0.00	67	64.00	3,983,431.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	669.00	44,827,847.74	5	5.00	596,846.38	682	674.00	45,424,694.12
Personnel Area Total	677	669.00	44,827,847.74	5	5.00	596,846.38	682	674.00	45,424,694.12
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
Personnel Area Total	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,861	1,818.05	116,342,946.82	1,411	1,351.97	65,471,396.26	3,272	3,170.02	181,814,343.08
DEPARTMENT TOTALS	1,861	1,818.05	116,342,946.82	1,411	1,351.97	65,471,396.26	3,272	3,170.02	181,814,343.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	84.00	3,369,248.22	6	5.00	436,406.62	95	89.00	3,805,654.84
Personnel Area Total	89	84.00	3,369,248.22	6	5.00	436,406.62	95	89.00	3,805,654.84
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	128.00	4,542,574.40	0	0.00	0.00	146	128.00	4,542,574.40
Personnel Area Total	146	128.00	4,542,574.40	0	0.00	0.00	146	128.00	4,542,574.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,737,428.80	6	0.00	119,184.00	153	147.00	4,856,612.80
Personnel Area Total	147	147.00	4,737,428.80	6	0.00	119,184.00	153	147.00	4,856,612.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	134.00	4,357,953.60	11	0.00	176,560.80	149	134.00	4,534,514.40
Personnel Area Total	138	134.00	4,357,953.60	11	0.00	176,560.80	149	134.00	4,534,514.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,331,932.80	6	1.00	279,947.20	151	145.00	4,611,880.00
Personnel Area Total	145	144.00	4,331,932.80	6	1.00	279,947.20	151	145.00	4,611,880.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	4,185,287.60	16	0.00	332,800.00	148	132.00	4,518,087.60
Personnel Area Total	132	132.00	4,185,287.60	16	0.00	332,800.00	148	132.00	4,518,087.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	769.00	25,524,425.42	45	6.00	1,344,898.62	842	775.00	26,869,324.04
DEPARTMENT TOTALS	797	769.00	25,524,425.42	45	6.00	1,344,898.62	842	775.00	26,869,324.04



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ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	12	12.00	1,571,000.60	35	33.00	3,065,729.42
Personnel Area Total	23	21.00	1,494,728.82	12	12.00	1,571,000.60	35	33.00	3,065,729.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,213,087.50	35	35.00	3,520,655.32	74	73.00	5,733,742.82
Personnel Area Total	39	38.00	2,213,087.50	35	35.00	3,520,655.32	74	73.00	5,733,742.82
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	3,707,816.32	47	47.00	5,091,655.92	109	106.00	8,799,472.24
DEPARTMENT TOTALS	62	59.00	3,707,816.32	47	47.00	5,091,655.92	109	106.00	8,799,472.24



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,317,705.00	5	5.00	449,820.80	47	46.00	2,767,525.80
Personnel Area Total	42	41.00	2,317,705.00	5	5.00	449,820.80	47	46.00	2,767,525.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,030,080.00	1	1.00	111,280.00	43	43.00	2,141,360.00
Personnel Area Total	42	42.00	2,030,080.00	1	1.00	111,280.00	43	43.00	2,141,360.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	83.00	3,514,401.38	1	1.00	119,600.00	91	84.00	3,634,001.38
Personnel Area Total	90	83.00	3,514,401.38	1	1.00	119,600.00	91	84.00	3,634,001.38
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	307.00	10,860,928.00	6	5.60	243,035.52	318	312.60	11,103,963.52
Personnel Area Total	312	307.00	10,860,928.00	6	5.60	243,035.52	318	312.60	11,103,963.52
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,640,953.60	5	5.00	366,604.94	36	36.00	2,007,558.54
Personnel Area Total	31	31.00	1,640,953.60	5	5.00	366,604.94	36	36.00	2,007,558.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	65.00	2,952,466.40	4	4.00	283,649.60	150	69.00	3,236,116.00
Personnel Area Total	146	65.00	2,952,466.40	4	4.00	283,649.60	150	69.00	3,236,116.00



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	569.00	23,316,534.38	22	21.60	1,573,990.86	685	590.60	24,890,525.24
DEPARTMENT TOTALS	663	569.00	23,316,534.38	22	21.60	1,573,990.86	685	590.60	24,890,525.24



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	175.50	10,224,842.94	9	8.00	1,049,953.58	187	183.50	11,274,796.52
Personnel Area Total	178	175.50	10,224,842.94	9	8.00	1,049,953.58	187	183.50	11,274,796.52
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,020	4,006.00	184,650,620.44	11	11.00	850,155.02	4,031	4,017.00	185,500,775.46
Personnel Area Total	4,020	4,006.00	184,650,620.44	11	11.00	850,155.02	4,031	4,017.00	185,500,775.46
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,198	4,181.50	194,875,463.38	20	19.00	1,900,108.60	4,218	4,200.50	196,775,571.98
DEPARTMENT TOTALS	4,198	4,181.50	194,875,463.38	20	19.00	1,900,108.60	4,218	4,200.50	196,775,571.98



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	213	192.00	10,585,265.60	14	14.00	1,474,749.12	227	206.00	12,060,014.72
Personnel Area Total	213	192.00	10,585,265.60	19	19.00	1,694,749.42	232	211.00	12,280,015.02
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,469	1,432.00	59,581,878.20	13	13.00	1,889,795.44	1,482	1,445.00	61,471,673.64
Personnel Area Total	1,469	1,432.00	59,581,878.20	13	13.00	1,889,795.44	1,482	1,445.00	61,471,673.64
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	324.00	14,818,223.94	4	4.00	382,704.40	351	328.00	15,200,928.34
Personnel Area Total	347	324.00	14,818,223.94	4	4.00	382,704.40	351	328.00	15,200,928.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	260.00	11,056,524.96	3	3.00	353,275.78	275	263.00	11,409,800.74
Personnel Area Total	272	260.00	11,056,524.96	3	3.00	353,275.78	275	263.00	11,409,800.74
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	479.00	20,603,601.46	6	6.00	542,860.76	496	485.00	21,146,462.22
Personnel Area Total	490	479.00	20,603,601.46	6	6.00	542,860.76	496	485.00	21,146,462.22
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	627	625.00	25,588,369.04	7	7.00	855,277.28	634	632.00	26,443,646.32
Personnel Area Total	627	625.00	25,588,369.04	7	7.00	855,277.28	634	632.00	26,443,646.32



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	334.00	13,424,039.20	4	4.00	500,805.24	339	338.00	13,924,844.44
Personnel Area Total	335	334.00	13,424,039.20	4	4.00	500,805.24	339	338.00	13,924,844.44
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	765.00	37,969,195.16	0	0.00	0.00	787	765.00	37,969,195.16
Personnel Area Total	787	765.00	37,969,195.16	0	0.00	0.00	787	765.00	37,969,195.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	295.00	12,092,969.20	5	5.00	456,791.14	303	300.00	12,549,760.34
Personnel Area Total	298	295.00	12,092,969.20	5	5.00	456,791.14	303	300.00	12,549,760.34
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.00	3,736,980.00	0	0.00	0.00	73	72.00	3,736,980.00
Personnel Area Total	73	72.00	3,736,980.00	0	0.00	0.00	73	72.00	3,736,980.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,911	4,778.00	209,457,046.76	56	56.00	6,456,259.16	4,967	4,834.00	215,913,305.92
DEPARTMENT TOTALS	4,911	4,778.00	209,457,046.76	61	61.00	6,676,259.46	4,972	4,839.00	216,133,306.22



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	6,179,570.80	4	3.00	389,270.18	119	110.00	6,568,840.98
Personnel Area Total	115	107.00	6,179,570.80	4	3.00	389,270.18	119	110.00	6,568,840.98
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,653	1,614.00	104,987,192.96	80	22.75	4,295,958.68	1,733	1,636.75	109,283,151.64
Personnel Area Total	1,653	1,614.00	104,987,192.96	80	22.75	4,295,958.68	1,733	1,636.75	109,283,151.64
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	488.00	19,078,996.82	1	1.00	99,000.20	535	489.00	19,177,997.02
Personnel Area Total	534	488.00	19,078,996.82	1	1.00	99,000.20	535	489.00	19,177,997.02
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	157.00	8,595,818.40	4	4.00	333,832.20	165	161.00	8,929,650.60
Personnel Area Total	161	157.00	8,595,818.40	4	4.00	333,832.20	165	161.00	8,929,650.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	494,052.00	1	1.00	89,444.16	11	10.00	583,496.16
Personnel Area Total	10	9.00	494,052.00	1	1.00	89,444.16	11	10.00	583,496.16

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,487	2,389.00	139,971,114.14	93	34.75	5,462,623.92	2,580	2,423.75	145,433,738.06
DEPARTMENT TOTALS	2,487	2,389.00	139,971,114.14	93	34.75	5,462,623.92	2,580	2,423.75	145,433,738.06



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	753.00	34,842,842.32	77	44.00	4,217,883.02	837	797.00	39,060,725.34
Personnel Area Total	760	753.00	34,842,842.32	77	44.00	4,217,883.02	837	797.00	39,060,725.34
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	753.00	34,842,842.32	77	44.00	4,217,883.02	837	797.00	39,060,725.34
DEPARTMENT TOTALS	760	753.00	34,842,842.32	77	44.00	4,217,883.02	837	797.00	39,060,725.34



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	144.61	6,667,280.43	15	13.90	1,834,880.32	165	158.51	8,502,160.75
Personnel Area Total	150	144.61	6,667,280.43	15	13.90	1,834,880.32	165	158.51	8,502,160.75
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,330,591.06	18	7.60	1,411,966.40	163	152.60	8,742,557.46
Personnel Area Total	145	145.00	7,330,591.06	18	7.60	1,411,966.40	163	152.60	8,742,557.46
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,209,451.20	11	10.00	1,925,435.20	210	209.00	12,134,886.40
Personnel Area Total	199	199.00	10,209,451.20	11	10.00	1,925,435.20	210	209.00	12,134,886.40
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
Personnel Area Total	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	946	917.75	43,567,489.94	1	1.00	201,697.60	947	918.75	43,769,187.54
Personnel Area Total	946	917.75	43,567,489.94	1	1.00	201,697.60	947	918.75	43,769,187.54
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	432	413.00	27,620,018.92	12	12.00	1,536,862.34	444	425.00	29,156,881.26
Personnel Area Total	432	413.00	27,620,018.92	12	12.00	1,536,862.34	444	425.00	29,156,881.26



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	132.60	6,926,840.96	10	9.67	1,579,774.56	144	142.27	8,506,615.52
Personnel Area Total	134	132.60	6,926,840.96	10	9.67	1,579,774.56	144	142.27	8,506,615.52
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,289,514.36	2	2.00	265,910.58	100	100.00	5,555,424.94
Personnel Area Total	98	98.00	5,289,514.36	2	2.00	265,910.58	100	100.00	5,555,424.94
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	374.00	16,843,208.20	28	11.00	1,769,752.66	405	385.00	18,612,960.86
Personnel Area Total	377	374.00	16,843,208.20	28	11.00	1,769,752.66	405	385.00	18,612,960.86
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,601,148.80	6	5.50	919,661.60	116	114.50	6,520,810.40
Personnel Area Total	110	109.00	5,601,148.80	6	5.50	919,661.60	116	114.50	6,520,810.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,135	1,111.00	61,627,295.08	261	13.50	15,887,197.30	1,396	1,124.50	77,514,492.38
Personnel Area Total	1,135	1,111.00	61,627,295.08	261	13.50	15,887,197.30	1,396	1,124.50	77,514,492.38



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,473	1,305.00	61,717,374.29	32	24.00	3,191,073.86	1,505	1,329.00	64,908,448.15
Personnel Area Total	1,473	1,305.00	61,717,374.29	32	24.00	3,191,073.86	1,505	1,329.00	64,908,448.15
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,314	1,311.90	47,989,640.66	11	7.50	1,231,401.60	1,325	1,319.40	49,221,042.26
Personnel Area Total	1,314	1,311.90	47,989,640.66	11	7.50	1,231,401.60	1,325	1,319.40	49,221,042.26
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	66.77	3,261,193.52	6	1.00	318,520.02	77	67.77	3,579,713.54
Personnel Area Total	71	66.77	3,261,193.52	6	1.00	318,520.02	77	67.77	3,579,713.54
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,178,886.40	3	2.00	466,502.40	83	82.00	4,645,388.80
Personnel Area Total	80	80.00	4,178,886.40	3	2.00	466,502.40	83	82.00	4,645,388.80
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.75	4,358,320.72	13	5.00	1,103,731.20	103	94.75	5,462,051.92
Personnel Area Total	90	89.75	4,358,320.72	13	5.00	1,103,731.20	103	94.75	5,462,051.92
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.00	6,248,675.68	8	7.00	1,339,255.84	128	126.00	7,587,931.52
Personnel Area Total	120	119.00	6,248,675.68	8	7.00	1,339,255.84	128	126.00	7,587,931.52



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,885	6,627.38	320,112,472.62	441	136.67	35,400,554.80	7,326	6,764.05	355,513,027.42
DEPARTMENT TOTALS	6,885	6,627.38	320,112,472.62	441	136.67	35,400,554.80	7,326	6,764.05	355,513,027.42



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,561	3,486.00	153,933,595.92	62	17.00	3,330,606.50	3,623	3,503.00	157,264,202.42
Personnel Area Total	3,561	3,486.00	153,933,595.92	62	17.00	3,330,606.50	3,623	3,503.00	157,264,202.42
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,561	3,486.00	153,933,595.92	62	17.00	3,330,606.50	3,623	3,503.00	157,264,202.42
DEPARTMENT TOTALS	3,561	3,486.00	153,933,595.92	62	17.00	3,330,606.50	3,623	3,503.00	157,264,202.42



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	50.00	3,511,103.18	8	7.00	727,184.64	60	57.00	4,238,287.82
Personnel Area Total	52	50.00	3,511,103.18	8	7.00	727,184.64	60	57.00	4,238,287.82
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	9,146,525.96	1	1.00	103,563.20	164	164.00	9,250,089.16
Personnel Area Total	163	163.00	9,146,525.96	1	1.00	103,563.20	164	164.00	9,250,089.16
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,450,457.92	0	0.00	0.00	57	57.00	3,450,457.92
Personnel Area Total	57	57.00	3,450,457.92	0	0.00	0.00	57	57.00	3,450,457.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,885,594.40	1	1.00	109,140.20	47	46.00	2,994,734.60
Personnel Area Total	46	45.00	2,885,594.40	1	1.00	109,140.20	47	46.00	2,994,734.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	315.00	18,993,681.46	10	9.00	939,888.04	328	324.00	19,933,569.50
DEPARTMENT TOTALS	318	315.00	18,993,681.46	10	9.00	939,888.04	328	324.00	19,933,569.50



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	706.00	39,100,710.48	57	12.00	2,384,124.86	808	718.00	41,484,835.34
Personnel Area Total	751	706.00	39,100,710.48	57	12.00	2,384,124.86	808	718.00	41,484,835.34
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	706.00	39,100,710.48	57	12.00	2,384,124.86	808	718.00	41,484,835.34
DEPARTMENT TOTALS	751	706.00	39,100,710.48	57	12.00	2,384,124.86	808	718.00	41,484,835.34



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,890,839.20	7	7.00	690,982.76	88	85.00	5,581,821.96
Personnel Area Total	81	78.00	4,890,839.20	7	7.00	690,982.76	88	85.00	5,581,821.96
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	355.00	19,001,404.76	0	0.00	0.00	355	355.00	19,001,404.76
Personnel Area Total	355	355.00	19,001,404.76	0	0.00	0.00	355	355.00	19,001,404.76
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	10,127,644.80	0	0.00	0.00	176	176.00	10,127,644.80
Personnel Area Total	176	176.00	10,127,644.80	0	0.00	0.00	176	176.00	10,127,644.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	47.00	2,727,982.40	0	0.00	0.00	58	47.00	2,727,982.40
Personnel Area Total	58	47.00	2,727,982.40	0	0.00	0.00	58	47.00	2,727,982.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	656.00	36,747,871.16	7	7.00	690,982.76	677	663.00	37,438,853.92
DEPARTMENT TOTALS	670	656.00	36,747,871.16	7	7.00	690,982.76	677	663.00	37,438,853.92



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,030	984.00	46,256,651.43	14	11.00	1,395,644.90	1,044	995.00	47,652,296.33
Personnel Area Total	1,030	984.00	46,256,651.43	14	11.00	1,395,644.90	1,044	995.00	47,652,296.33
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,030	984.00	46,256,651.43	14	11.00	1,395,644.90	1,044	995.00	47,652,296.33
DEPARTMENT TOTALS	1,030	984.00	46,256,651.43	14	11.00	1,395,644.90	1,044	995.00	47,652,296.33



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,918,186.40	1	1.00	97,344.00	42	40.00	2,015,530.40
Personnel Area Total	41	39.00	1,918,186.40	1	1.00	97,344.00	42	40.00	2,015,530.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	235.00	14,097,183.98	2	2.00	196,123.20	239	237.00	14,293,307.18
Personnel Area Total	237	235.00	14,097,183.98	2	2.00	196,123.20	239	237.00	14,293,307.18
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	263.00	13,623,872.08	8	5.00	550,227.60	291	268.00	14,174,099.68
Personnel Area Total	283	263.00	13,623,872.08	8	5.00	550,227.60	291	268.00	14,174,099.68
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	288.00	14,378,351.26	3	1.00	176,996.04	291	289.00	14,555,347.30
Personnel Area Total	288	288.00	14,378,351.26	3	1.00	176,996.04	291	289.00	14,555,347.30
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	825.00	44,017,593.72	14	9.00	1,020,690.84	863	834.00	45,038,284.56
DEPARTMENT TOTALS	849	825.00	44,017,593.72	14	9.00	1,020,690.84	863	834.00	45,038,284.56



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,543,312.84	46	0.00	450,756.80	134	87.00	5,994,069.64
Personnel Area Total	88	87.00	5,543,312.84	46	0.00	450,756.80	134	87.00	5,994,069.64
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,251,578.16	0	0.00	0.00	41	40.00	2,251,578.16
Personnel Area Total	41	40.00	2,251,578.16	0	0.00	0.00	41	40.00	2,251,578.16
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	184,600.00	2	2.00	184,600.00
Personnel Area Total	0	0.00	0.00	2	2.00	184,600.00	2	2.00	184,600.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
Personnel Area Total	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	9,064,523.00	52	6.00	834,246.40	203	155.00	9,898,769.40
DEPARTMENT TOTALS	151	149.00	9,064,523.00	52	6.00	834,246.40	203	155.00	9,898,769.40



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
0601 - LSU A & M College									
Education Employees	785	778.64	29,450,532.80	3,162	2,832.27	209,802,139.40	3,947	3,610.91	239,252,672.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	785	778.64	29,450,532.80	3,162	2,832.27	209,802,139.40	3,947	3,610.91	239,252,672.20
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,312,854.40	193	142.66	6,594,224.00	242	191.66	7,907,078.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,312,854.40	193	142.66	6,594,224.00	242	191.66	7,907,078.40
0603 - University of New Orleans									
Education Employees	151	150.80	5,029,507.00	965	587.23	41,006,583.00	1,116	738.03	46,036,090.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	150.80	5,029,507.00	965	587.23	41,006,583.00	1,116	738.03	46,036,090.00
0604 - LSU-Health Sciences Center NO									
Education Employees	346	344.60	11,883,117.09	925	887.99	83,674,189.81	1,271	1,232.59	95,557,306.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	346	344.60	11,883,117.09	925	887.99	83,674,189.81	1,271	1,232.59	95,557,306.90



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	54	53.50	1,418,227.20	140	108.18	4,757,945.00	194	161.68	6,176,172.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,418,227.20	140	108.18	4,757,945.00	194	161.68	6,176,172.20
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,953,909.50	187	186.25	10,753,186.39	256	253.75	12,707,095.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,953,909.50	187	186.25	10,753,186.39	256	253.75	12,707,095.89
0607 - LSU-Agriculture Center									
Education Employees	249	241.90	8,515,811.20	571	564.92	41,649,246.00	820	806.82	50,165,057.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	249	241.90	8,515,811.20	571	564.92	41,649,246.00	820	806.82	50,165,057.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	188,115.20	142	94.06	9,306,380.00	147	99.06	9,494,495.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	188,115.20	142	94.06	9,306,380.00	147	99.06	9,494,495.20
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.59	1,713,296.00	144	127.71	11,243,679.00	193	176.30	12,956,975.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.59	1,713,296.00	144	127.71	11,243,679.00	193	176.30	12,956,975.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	196	196.00	7,188,815.59	690	643.37	59,036,804.34	886	839.37	66,225,619.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	196.00	7,188,815.59	690	643.37	59,036,804.34	886	839.37	66,225,619.93



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0612 - Baton Rouge Community College									
Education Employees	63	60.00	1,748,312.54	584	358.00	28,913,338.80	647	418.00	30,661,651.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	60.00	1,748,312.54	584	358.00	28,913,338.80	647	418.00	30,661,651.34
0615 - SU Board of Supervisors									
Education Employees	3	3.00	81,722.80	8	8.00	1,193,999.92	11	11.00	1,275,722.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	81,722.80	8	8.00	1,193,999.92	11	11.00	1,275,722.72
0616 - SU A & M College									
Education Employees	278	272.00	8,228,187.50	899	891.95	43,772,760.77	1,177	1,163.95	52,000,948.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	272.00	8,228,187.50	899	891.95	43,772,760.77	1,177	1,163.95	52,000,948.27
0617 - SU New Orleans									
Education Employees	71	71.00	2,005,005.60	289	274.71	11,633,533.78	360	345.71	13,638,539.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	2,005,005.60	289	274.71	11,633,533.78	360	345.71	13,638,539.38
0618 - SU Shreveport									
Education Employees	48	48.00	1,266,555.74	245	183.01	7,011,331.00	293	231.01	8,277,886.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,266,555.74	245	183.01	7,011,331.00	293	231.01	8,277,886.74
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,629,587.70	15	15.00	1,629,587.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,629,587.70	15	15.00	1,629,587.70



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0621 - Nicholls State University									
Education Employees	164	164.00	4,480,496.02	682	371.50	20,342,600.65	846	535.50	24,823,096.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	164.00	4,480,496.02	682	371.50	20,342,600.65	846	535.50	24,823,096.67
0623 - Grambling State University									
Education Employees	98	97.00	2,875,434.11	354	343.75	18,977,029.14	452	440.75	21,852,463.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	98	97.00	2,875,434.11	354	343.75	18,977,029.14	452	440.75	21,852,463.25
0625 - La Tech University									
Education Employees	235	233.00	6,464,238.56	722	679.66	42,151,038.95	957	912.66	48,615,277.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	235	233.00	6,464,238.56	722	679.66	42,151,038.95	957	912.66	48,615,277.51
0627 - McNeese State University									
Education Employees	146	145.25	4,046,296.80	591	411.62	25,162,747.60	737	556.87	29,209,044.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	145.25	4,046,296.80	591	411.62	25,162,747.60	737	556.87	29,209,044.40
0629 - University of La-Monroe									
Education Employees	174	171.60	5,162,147.66	627	503.67	28,544,433.75	801	675.27	33,706,581.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	171.60	5,162,147.66	627	503.67	28,544,433.75	801	675.27	33,706,581.41
0631 - Northwestern State University									
Education Employees	136	136.00	4,204,645.64	496	464.75	26,104,544.07	632	600.75	30,309,189.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	136	136.00	4,204,645.64	496	464.75	26,104,544.07	632	600.75	30,309,189.71



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0634 - Southeastern La University									
Education Employees	298	296.00	8,313,448.00	847	718.10	42,951,189.92	1,145	1,014.10	51,264,637.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	296.00	8,313,448.00	847	718.10	42,951,189.92	1,145	1,014.10	51,264,637.92
0640 - University of La-Lafayette									
Education Employees	364	320.00	11,189,810.82	1,016	836.35	59,983,626.45	1,380	1,156.35	71,173,437.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	364	320.00	11,189,810.82	1,016	836.35	59,983,626.45	1,380	1,156.35	71,173,437.27
0641 - Delgado Community College									
Education Employees	176	142.00	5,231,473.06	666	600.31	29,947,104.46	842	742.31	35,178,577.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	142.00	5,231,473.06	666	600.31	29,947,104.46	842	742.31	35,178,577.52
0643 - Nunez Community College									
Education Employees	18	18.00	503,511.84	88	71.00	3,997,803.55	106	89.00	4,501,315.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	503,511.84	88	71.00	3,997,803.55	106	89.00	4,501,315.39
0644 - Bossier Community College									
Education Employees	84	84.00	2,447,827.40	285	261.35	12,293,815.26	369	345.35	14,741,642.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,447,827.40	285	261.35	12,293,815.26	369	345.35	14,741,642.66
0661 - HED-Off Student Financial Asst									
Education Employees	57	57.00	3,227,057.60	13	9.50	840,178.56	70	66.50	4,067,236.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	3,227,057.60	13	9.50	840,178.56	70	66.50	4,067,236.16



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	50	47.60	4,007,854.24	55	52.60	4,207,638.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	50	47.60	4,007,854.24	55	52.60	4,207,638.24
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	82	81.00	3,559,783.50	82	81.00	3,559,783.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	82	81.00	3,559,783.50	82	81.00	3,559,783.50
0730 - South Central LA Technical College									
Education Employees	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	288,125.98	96	95.50	4,463,719.43	105	104.50	4,751,845.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	288,125.98	96	95.50	4,463,719.43	105	104.50	4,751,845.41
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	577,346.00	126	126.00	6,027,116.72	147	147.00	6,604,462.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	577,346.00	126	126.00	6,027,116.72	147	147.00	6,604,462.72
0770 - Northwest Technical College									
Education Employees	27	26.00	713,058.36	181	82.00	5,406,423.19	208	108.00	6,119,481.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	26.00	713,058.36	181	82.00	5,406,423.19	208	108.00	6,119,481.55



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	561,669.26	102	100.35	5,145,449.72	122	120.35	5,707,118.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	561,669.26	102	100.35	5,145,449.72	122	120.35	5,707,118.98
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	317,242.28	87	87.00	3,979,140.99	96	96.00	4,296,383.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	317,242.28	87	87.00	3,979,140.99	96	96.00	4,296,383.27
N645 - South La Community College-NP									
Education Employees	47	47.00	1,442,138.45	209	209.00	10,148,185.04	256	256.00	11,590,323.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,442,138.45	209	209.00	10,148,185.04	256	256.00	11,590,323.49
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	253,690.32	63	63.00	2,905,981.97	72	72.00	3,159,672.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	253,690.32	63	63.00	2,905,981.97	72	72.00	3,159,672.29
N647 - La Delta Community College-NP									
Education Employees	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N648 - Louisiana Technical College-NP									
Education Employees	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
HIGHER EDUCATION TOTALS									
Education Employees	4,581	4,466.10	146,455,989.25	16,865	14,354.31	946,532,757.23	21,446	18,820.41	1,092,988,746.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,581	4,466.10	146,455,989.25	16,865	14,354.31	946,532,757.23	21,446	18,820.41	1,092,988,746.48



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	12	12.00	469,314.32	174	169.00	15,991,275.95	186	181.00	16,460,590.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	469,314.32	174	169.00	15,991,275.95	186	181.00	16,460,590.27
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	269.90	10,433,066.17	88	64.75	5,357,115.36	358	334.65	15,790,181.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	269.90	10,433,066.17	88	64.75	5,357,115.36	358	334.65	15,790,181.53
HEALTH CARE SERVICES TOTALS									
Education Employees	282	281.90	10,902,380.49	262	233.75	21,348,391.31	544	515.65	32,250,771.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	281.90	10,902,380.49	262	233.75	21,348,391.31	544	515.65	32,250,771.80



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	757,679.78	12	12.00	880,649.38
Personnel Area Total	2	2.00	122,969.60	10	10.00	757,679.78	12	12.00	880,649.38
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	370.25	24,322,769.38	37	37.00	4,118,123.10	429	407.25	28,440,892.48
Personnel Area Total	392	370.25	24,322,769.38	37	37.00	4,118,123.10	429	407.25	28,440,892.48
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	109	91.00	6,520,207.60	110	92.00	6,562,707.72
Personnel Area Total	1	1.00	42,500.12	109	91.00	6,520,207.60	110	92.00	6,562,707.72
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	105	105.00	6,056,501.36	108	108.00	6,174,832.56
Personnel Area Total	3	3.00	118,331.20	105	105.00	6,056,501.36	108	108.00	6,174,832.56
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	376.25	24,606,570.30	261	243.00	17,452,511.84	659	619.25	42,059,082.14
DEPARTMENT TOTALS	398	376.25	24,606,570.30	261	243.00	17,452,511.84	659	619.25	42,059,082.14



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	3,780,850.64	156	139.00	7,627,439.30	273	253.00	11,408,289.94
Personnel Area Total	117	114.00	3,780,850.64	156	139.00	7,627,439.30	273	253.00	11,408,289.94
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	151.00	4,593,147.78	58	45.00	3,013,203.70	210	196.00	7,606,351.48
Personnel Area Total	152	151.00	4,593,147.78	58	45.00	3,013,203.70	210	196.00	7,606,351.48
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	102	83.50	4,278,516.58	112	93.50	4,614,817.74
Personnel Area Total	10	10.00	336,301.16	102	83.50	4,278,516.58	112	93.50	4,614,817.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,464,916.78	5	5.00	481,652.86	66	65.00	3,946,569.64
Personnel Area Total	61	60.00	3,464,916.78	5	5.00	481,652.86	66	65.00	3,946,569.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	312,501.80	93	73.20	3,875,442.82	100	80.20	4,187,944.62
Personnel Area Total	7	7.00	312,501.80	93	73.20	3,875,442.82	100	80.20	4,187,944.62
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	342.00	12,487,718.16	414	345.70	19,276,255.26	761	687.70	31,763,973.42
DEPARTMENT TOTALS	347	342.00	12,487,718.16	414	345.70	19,276,255.26	761	687.70	31,763,973.42



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,778,670.48	13	13.00	885,792.96	87	87.00	4,664,463.44
Personnel Area Total	74	74.00	3,778,670.48	18	18.00	1,110,793.06	92	92.00	4,889,463.54
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,778,670.48	13	13.00	885,792.96	87	87.00	4,664,463.44
DEPARTMENT TOTALS	74	74.00	3,778,670.48	18	18.00	1,110,793.06	92	92.00	4,889,463.54



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	458.50	21,475,951.64	64	58.00	4,465,709.04	526	516.50	25,941,660.68
Personnel Area Total	462	458.50	21,475,951.64	64	58.00	4,465,709.04	526	516.50	25,941,660.68
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	458.50	21,475,951.64	64	58.00	4,465,709.04	526	516.50	25,941,660.68
DEPARTMENT TOTALS	462	458.50	21,475,951.64	64	58.00	4,465,709.04	526	516.50	25,941,660.68



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.35	28,984,251.14	512	495.35	28,984,251.14
Personnel Area Total	0	0.00	0.00	512	495.35	28,984,251.14	512	495.35	28,984,251.14
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.35	28,984,251.14	512	495.35	28,984,251.14
DEPARTMENT TOTALS	0	0.00	0.00	512	495.35	28,984,251.14	512	495.35	28,984,251.14



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	205.00	11,264,326.32	27	27.00	3,257,223.06	239	232.00	14,521,549.38
Personnel Area Total	212	205.00	11,264,326.32	27	27.00	3,257,223.06	239	232.00	14,521,549.38
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	205.00	11,264,326.32	27	27.00	3,257,223.06	239	232.00	14,521,549.38
DEPARTMENT TOTALS	212	205.00	11,264,326.32	27	27.00	3,257,223.06	239	232.00	14,521,549.38



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
Personnel Area Total	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
DEPARTMENT TOTALS	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	283.80	17,560,806.90	24	16.00	1,419,600.00	454	299.80	18,980,406.90
Personnel Area Total	430	283.80	17,560,806.90	24	16.00	1,419,600.00	454	299.80	18,980,406.90

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	283.80	17,560,806.90	24	16.00	1,419,600.00	454	299.80	18,980,406.90
DEPARTMENT TOTALS	430	283.80	17,560,806.90	24	16.00	1,419,600.00	454	299.80	18,980,406.90



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	2,983,695.26	25	10.00	1,491,343.10	75	54.00	4,475,038.36
Personnel Area Total	50	44.00	2,983,695.26	25	10.00	1,491,343.10	75	54.00	4,475,038.36
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	44.00	2,983,695.26	25	10.00	1,491,343.10	75	54.00	4,475,038.36
DEPARTMENT TOTALS	50	44.00	2,983,695.26	25	10.00	1,491,343.10	75	54.00	4,475,038.36



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,861	1,818.05	116,342,946.82	1,411	1,351.97	65,471,396.26	3,272	3,170.02	181,814,343.08
VETERANS AFFAIRS	797	769.00	25,524,425.42	45	6.00	1,344,898.62	842	775.00	26,869,324.04
ECONOMIC DEVELOPMENT	62	59.00	3,707,816.32	47	47.00	5,091,655.92	109	106.00	8,799,472.24
CRT	663	569.00	23,316,534.38	22	21.60	1,573,990.86	685	590.60	24,890,525.24
DOTD	4,198	4,181.50	194,875,463.38	20	19.00	1,900,108.60	4,218	4,200.50	196,775,571.98
DPSC - CORRECTIONS	4,911	4,778.00	209,457,046.76	61	61.00	6,676,259.46	4,972	4,839.00	216,133,306.22
DPSC - PUBLIC SAFETY	2,487	2,389.00	139,971,114.14	93	34.75	5,462,623.92	2,580	2,423.75	145,433,738.06
DYS-OFF OF JUV JUST	760	753.00	34,842,842.32	77	44.00	4,217,883.02	837	797.00	39,060,725.34
DHH	6,885	6,627.38	320,112,472.62	441	136.67	35,400,554.80	7,326	6,764.05	355,513,027.42
DCFS	3,561	3,486.00	153,933,595.92	62	17.00	3,330,606.50	3,623	3,503.00	157,264,202.42
DNR	318	315.00	18,993,681.46	10	9.00	939,888.04	328	324.00	19,933,569.50
REVENUE	751	706.00	39,100,710.48	57	12.00	2,384,124.86	808	718.00	41,484,835.34
DEQ	670	656.00	36,747,871.16	7	7.00	690,982.76	677	663.00	37,438,853.92
LWC	1,030	984.00	46,256,651.43	14	11.00	1,395,644.90	1,044	995.00	47,652,296.33
WILDLIFE & FISHERIES	849	825.00	44,017,593.72	14	9.00	1,020,690.84	863	834.00	45,038,284.56
CIVIL SERVICE AGENCIES	151	149.00	9,064,523.00	52	6.00	834,246.40	203	155.00	9,898,769.40
HIGHER EDUCATION	4,581	4,466.10	146,455,989.25	16,865	14,354.31	946,532,757.23	21,446	18,820.41	1,092,988,746.48
HEALTH CARE SERVICES	282	281.90	10,902,380.49	262	233.75	21,348,391.31	544	515.65	32,250,771.80
EDUCATION	398	376.25	24,606,570.30	261	243.00	17,452,511.84	659	619.25	42,059,082.14
EDUCATION - OTHER	347	342.00	12,487,718.16	414	345.70	19,276,255.26	761	687.70	31,763,973.42
PUBLIC SERVICE COMM	74	74.00	3,778,670.48	18	18.00	1,110,793.06	92	92.00	4,889,463.54
AGRICULTURE	462	458.50	21,475,951.64	64	58.00	4,465,709.04	526	516.50	25,941,660.68
JUSTICE	0	0.00	0.00	512	495.35	28,984,251.14	512	495.35	28,984,251.14
INSURANCE	212	205.00	11,264,326.32	27	27.00	3,257,223.06	239	232.00	14,521,549.38
LIEUTENANT GOVERNOR	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
SECRETARY OF STATE	430	283.80	17,560,806.90	24	16.00	1,419,600.00	454	299.80	18,980,406.90
TREASURY	50	44.00	2,983,695.26	25	10.00	1,491,343.10	75	54.00	4,475,038.36
TOTALS	36,792	35,598.48	1,667,896,089.33	20,916	17,603.10	1,183,869,138.00	57,708	53,201.58	2,851,765,227.33

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/8/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,863	4,748.00	157,358,369.74	17,127	14,588.06	967,881,148.54	21,990	19,336.06	1,125,239,518.28
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,929	30,850.48	1,510,537,719.59	3,779	3,005.04	215,542,989.06	35,708	33,855.52	1,726,080,708.65
TOTALS	36,792	35,598.48	1,667,896,089.33	20,916	17,603.10	1,183,869,138.00	57,708	53,201.58	2,851,765,227.33
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,792	35,598.48	1,667,896,089.33	20,906	17,593.10	1,183,424,137.60	57,698	53,191.58	2,851,320,226.93
Employees with In-State Resident	35,040		1,604,447,514.22	17,289		1,017,447,133.62	52,329		2,621,894,647.84
Employees with Out-of State Resident	890		33,827,722.14	162		8,443,876.03	1,052		42,271,598.17
Employees with Unknown Resident	862		29,620,852.97	3,465		157,978,128.35	4,327		187,598,981.32