



Report on State Employment

EXTRACT

Data as of 4/24/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/24/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	70.82	4,630,358.60	95	70.82	4,630,358.60
Personnel Area Total	0	0.00	0.00	95	70.82	4,630,358.60	95	70.82	4,630,358.60
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	893,208.94	2	2.00	237,619.98	17	16.00	1,130,828.92
Personnel Area Total	15	14.00	893,208.94	2	2.00	237,619.98	17	16.00	1,130,828.92
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.05	1,712,304.88	1	1.00	115,148.80	38	35.05	1,827,453.68
Personnel Area Total	37	34.05	1,712,304.88	1	1.00	115,148.80	38	35.05	1,827,453.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
Personnel Area Total	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	475.00	29,723,264.32	117	116.50	9,071,079.68	605	591.50	38,794,344.00
Personnel Area Total	488	475.00	29,723,264.32	117	116.50	9,071,079.68	605	591.50	38,794,344.00
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	10,781,295.72	10	10.00	1,019,116.80	160	157.00	11,800,412.52
Personnel Area Total	150	147.00	10,781,295.72	10	10.00	1,019,116.80	160	157.00	11,800,412.52



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	326	324.75	17,606,910.10	326	324.75	17,606,910.10
Personnel Area Total	0	0.00	0.00	326	324.75	17,606,910.10	326	324.75	17,606,910.10
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	770	754.50	28,041,848.12	772	756.50	28,126,441.72
Personnel Area Total	2	2.00	84,593.60	770	754.50	28,041,848.12	772	756.50	28,126,441.72
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
Personnel Area Total	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,309,060.00	2	2.00	156,353.60	43	39.00	2,465,413.60
Personnel Area Total	41	37.00	2,309,060.00	2	2.00	156,353.60	43	39.00	2,465,413.60
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
Personnel Area Total	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	82	65.00	3,270,639.32	99	82.00	4,197,857.82
Personnel Area Total	17	17.00	927,218.50	82	65.00	3,270,639.32	99	82.00	4,197,857.82



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.00	6,032,732.16	1	1.00	145,000.18	100	99.00	6,177,732.34
Personnel Area Total	99	98.00	6,032,732.16	1	1.00	145,000.18	100	99.00	6,177,732.34
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,441,164.44	2	2.00	276,953.56	38	36.00	2,718,118.00
Personnel Area Total	36	34.00	2,441,164.44	2	2.00	276,953.56	38	36.00	2,718,118.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
Personnel Area Total	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	655,574.40	0	0.00	0.00	19	19.00	655,574.40
Personnel Area Total	19	19.00	655,574.40	0	0.00	0.00	19	19.00	655,574.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,389,635.26	0	0.00	0.00	44	43.00	1,389,635.26
Personnel Area Total	44	43.00	1,389,635.26	0	0.00	0.00	44	43.00	1,389,635.26
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,975,153.00	0	0.00	0.00	67	64.00	3,975,153.00
Personnel Area Total	67	64.00	3,975,153.00	0	0.00	0.00	67	64.00	3,975,153.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	672.00	44,993,696.54	5	5.00	596,846.38	685	677.00	45,590,542.92
Personnel Area Total	680	672.00	44,993,696.54	5	5.00	596,846.38	685	677.00	45,590,542.92
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,791,153.60	1	1.00	119,766.40	53	53.00	3,910,920.00
Personnel Area Total	52	52.00	3,791,153.60	1	1.00	119,766.40	53	53.00	3,910,920.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,865	1,822.05	116,476,306.02	1,420	1,361.57	65,963,615.52	3,285	3,183.62	182,439,921.54
DEPARTMENT TOTALS	1,865	1,822.05	116,476,306.02	1,420	1,361.57	65,963,615.52	3,285	3,183.62	182,439,921.54



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	85.00	3,396,933.02	7	6.00	508,187.42	97	91.00	3,905,120.44
Personnel Area Total	90	85.00	3,396,933.02	7	6.00	508,187.42	97	91.00	3,905,120.44
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	130.00	4,558,632.00	0	0.00	0.00	147	130.00	4,558,632.00
Personnel Area Total	147	130.00	4,558,632.00	0	0.00	0.00	147	130.00	4,558,632.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,731,521.60	6	0.00	119,184.00	153	147.00	4,850,705.60
Personnel Area Total	147	147.00	4,731,521.60	6	0.00	119,184.00	153	147.00	4,850,705.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	132.00	4,277,936.00	11	0.00	176,560.80	147	132.00	4,454,496.80
Personnel Area Total	136	132.00	4,277,936.00	11	0.00	176,560.80	147	132.00	4,454,496.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.00	4,293,972.80	7	1.00	294,798.40	150	143.00	4,588,771.20
Personnel Area Total	143	142.00	4,293,972.80	7	1.00	294,798.40	150	143.00	4,588,771.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,196,540.40	19	0.00	364,000.00	152	133.00	4,560,540.40
Personnel Area Total	133	133.00	4,196,540.40	19	0.00	364,000.00	152	133.00	4,560,540.40



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	769.00	25,455,535.82	50	7.00	1,462,730.62	846	776.00	26,918,266.44
DEPARTMENT TOTALS	796	769.00	25,455,535.82	50	7.00	1,462,730.62	846	776.00	26,918,266.44



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ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	12	12.00	1,571,000.60	35	33.00	3,065,729.42
Personnel Area Total	23	21.00	1,494,728.82	12	12.00	1,571,000.60	35	33.00	3,065,729.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,262,148.46	35	35.00	3,520,655.32	75	74.00	5,782,803.78
Personnel Area Total	40	39.00	2,262,148.46	35	35.00	3,520,655.32	75	74.00	5,782,803.78
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	60.00	3,756,877.28	47	47.00	5,091,655.92	110	107.00	8,848,533.20
DEPARTMENT TOTALS	63	60.00	3,756,877.28	47	47.00	5,091,655.92	110	107.00	8,848,533.20



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,317,705.00	5	5.00	449,820.80	47	46.00	2,767,525.80
Personnel Area Total	42	41.00	2,317,705.00	5	5.00	449,820.80	47	46.00	2,767,525.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,030,080.00	1	1.00	111,280.00	43	43.00	2,141,360.00
Personnel Area Total	42	42.00	2,030,080.00	1	1.00	111,280.00	43	43.00	2,141,360.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	85.00	3,583,769.38	1	1.00	119,600.00	93	86.00	3,703,369.38
Personnel Area Total	92	85.00	3,583,769.38	1	1.00	119,600.00	93	86.00	3,703,369.38
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	308.00	10,917,691.20	6	5.60	243,035.52	319	313.60	11,160,726.72
Personnel Area Total	313	308.00	10,917,691.20	6	5.60	243,035.52	319	313.60	11,160,726.72
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,640,953.60	5	5.00	366,604.94	36	36.00	2,007,558.54
Personnel Area Total	31	31.00	1,640,953.60	5	5.00	366,604.94	36	36.00	2,007,558.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	65.00	2,971,280.00	4	4.00	283,649.60	152	69.00	3,254,929.60
Personnel Area Total	148	65.00	2,971,280.00	4	4.00	283,649.60	152	69.00	3,254,929.60



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	572.00	23,461,479.18	22	21.60	1,573,990.86	690	593.60	25,035,470.04
DEPARTMENT TOTALS	668	572.00	23,461,479.18	22	21.60	1,573,990.86	690	593.60	25,035,470.04



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	175.50	10,153,644.54	9	8.00	1,049,953.58	187	183.50	11,203,598.12
Personnel Area Total	178	175.50	10,153,644.54	9	8.00	1,049,953.58	187	183.50	11,203,598.12
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,014	4,000.00	184,547,793.56	11	11.00	850,155.02	4,025	4,011.00	185,397,948.58
Personnel Area Total	4,014	4,000.00	184,547,793.56	11	11.00	850,155.02	4,025	4,011.00	185,397,948.58
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,192	4,175.50	194,701,438.10	20	19.00	1,900,108.60	4,212	4,194.50	196,601,546.70
DEPARTMENT TOTALS	4,192	4,175.50	194,701,438.10	20	19.00	1,900,108.60	4,212	4,194.50	196,601,546.70



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	213	193.00	10,591,048.00	14	14.00	1,474,749.12	227	207.00	12,065,797.12
Personnel Area Total	213	193.00	10,591,048.00	19	19.00	1,694,749.42	232	212.00	12,285,797.42
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,470	1,433.00	59,773,753.00	13	13.00	1,889,795.44	1,483	1,446.00	61,663,548.44
Personnel Area Total	1,470	1,433.00	59,773,753.00	13	13.00	1,889,795.44	1,483	1,446.00	61,663,548.44
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	322.00	14,812,171.14	4	4.00	382,704.40	354	326.00	15,194,875.54
Personnel Area Total	350	322.00	14,812,171.14	4	4.00	382,704.40	354	326.00	15,194,875.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	253.00	10,830,023.36	3	3.00	353,275.78	268	256.00	11,183,299.14
Personnel Area Total	265	253.00	10,830,023.36	3	3.00	353,275.78	268	256.00	11,183,299.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	478.00	20,614,521.46	6	6.00	542,860.76	496	484.00	21,157,382.22
Personnel Area Total	490	478.00	20,614,521.46	6	6.00	542,860.76	496	484.00	21,157,382.22
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	629	627.00	25,594,733.84	7	7.00	855,277.28	636	634.00	26,450,011.12
Personnel Area Total	629	627.00	25,594,733.84	7	7.00	855,277.28	636	634.00	26,450,011.12



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	327.00	13,254,144.80	3	3.00	436,610.20	331	330.00	13,690,755.00
Personnel Area Total	328	327.00	13,254,144.80	3	3.00	436,610.20	331	330.00	13,690,755.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	764.00	37,955,903.96	0	0.00	0.00	785	764.00	37,955,903.96
Personnel Area Total	785	764.00	37,955,903.96	0	0.00	0.00	785	764.00	37,955,903.96
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	293.00	12,035,166.00	6	6.00	527,813.26	302	299.00	12,562,979.26
Personnel Area Total	296	293.00	12,035,166.00	6	6.00	527,813.26	302	299.00	12,562,979.26
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.00	3,736,980.00	0	0.00	0.00	73	72.00	3,736,980.00
Personnel Area Total	73	72.00	3,736,980.00	0	0.00	0.00	73	72.00	3,736,980.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,899	4,762.00	209,198,445.56	56	56.00	6,463,086.24	4,955	4,818.00	215,661,531.80
DEPARTMENT TOTALS	4,899	4,762.00	209,198,445.56	61	61.00	6,683,086.54	4,960	4,823.00	215,881,532.10



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	6,171,375.60	4	3.00	389,270.18	119	110.00	6,560,645.78
Personnel Area Total	115	107.00	6,171,375.60	4	3.00	389,270.18	119	110.00	6,560,645.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,655	1,616.00	105,010,898.72	79	22.75	4,247,598.68	1,734	1,638.75	109,258,497.40
Personnel Area Total	1,655	1,616.00	105,010,898.72	79	22.75	4,247,598.68	1,734	1,638.75	109,258,497.40
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	530	485.00	19,054,234.42	1	1.00	99,000.20	531	486.00	19,153,234.62
Personnel Area Total	530	485.00	19,054,234.42	1	1.00	99,000.20	531	486.00	19,153,234.62
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	158.00	8,633,424.80	4	4.00	333,832.20	166	162.00	8,967,257.00
Personnel Area Total	162	158.00	8,633,424.80	4	4.00	333,832.20	166	162.00	8,967,257.00
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	453,928.80	1	1.00	89,444.16	10	9.00	543,372.96
Personnel Area Total	9	8.00	453,928.80	1	1.00	89,444.16	10	9.00	543,372.96

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,485	2,388.00	139,959,345.50	92	34.75	5,414,263.92	2,577	2,422.75	145,373,609.42
DEPARTMENT TOTALS	2,485	2,388.00	139,959,345.50	92	34.75	5,414,263.92	2,577	2,422.75	145,373,609.42



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	764.00	35,297,924.22	77	44.00	4,217,883.02	848	808.00	39,515,807.24
Personnel Area Total	771	764.00	35,297,924.22	77	44.00	4,217,883.02	848	808.00	39,515,807.24
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	771	764.00	35,297,924.22	77	44.00	4,217,883.02	848	808.00	39,515,807.24
DEPARTMENT TOTALS	771	764.00	35,297,924.22	77	44.00	4,217,883.02	848	808.00	39,515,807.24



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	145.61	6,644,310.99	15	13.90	1,834,880.32	166	159.51	8,479,191.31
Personnel Area Total	151	145.61	6,644,310.99	15	13.90	1,834,880.32	166	159.51	8,479,191.31
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	7,348,520.66	18	7.60	1,411,966.40	164	153.60	8,760,487.06
Personnel Area Total	146	146.00	7,348,520.66	18	7.60	1,411,966.40	164	153.60	8,760,487.06
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,227,672.00	11	10.00	1,925,435.20	210	209.00	12,153,107.20
Personnel Area Total	199	199.00	10,227,672.00	11	10.00	1,925,435.20	210	209.00	12,153,107.20
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
Personnel Area Total	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	943	915.75	43,472,574.34	1	1.00	201,697.60	944	916.75	43,674,271.94
Personnel Area Total	943	915.75	43,472,574.34	1	1.00	201,697.60	944	916.75	43,674,271.94
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	434	415.00	27,715,563.72	12	12.00	1,536,862.34	446	427.00	29,252,426.06
Personnel Area Total	434	415.00	27,715,563.72	12	12.00	1,536,862.34	446	427.00	29,252,426.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	6,760,295.36	10	9.67	1,579,774.56	141	140.27	8,340,069.92
Personnel Area Total	131	130.60	6,760,295.36	10	9.67	1,579,774.56	141	140.27	8,340,069.92
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,282,275.96	2	2.00	265,910.58	100	100.00	5,548,186.54
Personnel Area Total	98	98.00	5,282,275.96	2	2.00	265,910.58	100	100.00	5,548,186.54
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	376.00	17,018,427.40	28	11.00	1,769,752.66	407	387.00	18,788,180.06
Personnel Area Total	379	376.00	17,018,427.40	28	11.00	1,769,752.66	407	387.00	18,788,180.06
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,601,148.80	6	5.50	919,661.60	116	114.50	6,520,810.40
Personnel Area Total	110	109.00	5,601,148.80	6	5.50	919,661.60	116	114.50	6,520,810.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,137	1,116.00	62,012,242.24	261	13.50	15,887,197.30	1,398	1,129.50	77,899,439.54
Personnel Area Total	1,137	1,116.00	62,012,242.24	261	13.50	15,887,197.30	1,398	1,129.50	77,899,439.54



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,304.00	61,830,250.69	32	24.00	3,191,073.86	1,503	1,328.00	65,021,324.55
Personnel Area Total	1,471	1,304.00	61,830,250.69	32	24.00	3,191,073.86	1,503	1,328.00	65,021,324.55
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,318	1,314.90	48,095,887.06	11	7.50	1,231,401.60	1,329	1,322.40	49,327,288.66
Personnel Area Total	1,318	1,314.90	48,095,887.06	11	7.50	1,231,401.60	1,329	1,322.40	49,327,288.66
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.00	3,219,861.84	5	1.00	304,220.02	75	67.00	3,524,081.86
Personnel Area Total	70	66.00	3,219,861.84	5	1.00	304,220.02	75	67.00	3,524,081.86
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,156,859.20	4	3.00	566,508.80	83	82.00	4,723,368.00
Personnel Area Total	79	79.00	4,156,859.20	4	3.00	566,508.80	83	82.00	4,723,368.00
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.75	4,382,407.12	13	5.00	1,103,731.20	104	94.75	5,486,138.32
Personnel Area Total	91	89.75	4,382,407.12	13	5.00	1,103,731.20	104	94.75	5,486,138.32
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.00	6,090,637.28	8	7.00	247,561.60	128	126.00	6,338,198.88
Personnel Area Total	120	119.00	6,090,637.28	8	7.00	247,561.60	128	126.00	6,338,198.88



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,888	6,634.61	320,534,477.06	441	137.67	34,394,566.96	7,329	6,772.28	354,929,044.02
DEPARTMENT TOTALS	6,888	6,634.61	320,534,477.06	441	137.67	34,394,566.96	7,329	6,772.28	354,929,044.02



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,564	3,489.00	154,051,981.20	62	17.00	3,330,606.50	3,626	3,506.00	157,382,587.70
Personnel Area Total	3,564	3,489.00	154,051,981.20	62	17.00	3,330,606.50	3,626	3,506.00	157,382,587.70
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,564	3,489.00	154,051,981.20	62	17.00	3,330,606.50	3,626	3,506.00	157,382,587.70
DEPARTMENT TOTALS	3,564	3,489.00	154,051,981.20	62	17.00	3,330,606.50	3,626	3,506.00	157,382,587.70



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	52.00	3,537,768.78	9	7.00	802,272.64	62	59.00	4,340,041.42
Personnel Area Total	53	52.00	3,537,768.78	9	7.00	802,272.64	62	59.00	4,340,041.42
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	9,183,841.16	1	1.00	103,563.20	165	164.00	9,287,404.36
Personnel Area Total	164	163.00	9,183,841.16	1	1.00	103,563.20	165	164.00	9,287,404.36
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,498,609.92	0	0.00	0.00	58	58.00	3,498,609.92
Personnel Area Total	58	58.00	3,498,609.92	0	0.00	0.00	58	58.00	3,498,609.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,885,594.40	1	1.00	109,140.20	47	46.00	2,994,734.60
Personnel Area Total	46	45.00	2,885,594.40	1	1.00	109,140.20	47	46.00	2,994,734.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	318.00	19,105,814.26	11	9.00	1,014,976.04	332	327.00	20,120,790.30
DEPARTMENT TOTALS	321	318.00	19,105,814.26	11	9.00	1,014,976.04	332	327.00	20,120,790.30



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	701.00	38,731,126.72	59	12.00	2,413,536.06	804	713.00	41,144,662.78
Personnel Area Total	745	701.00	38,731,126.72	59	12.00	2,413,536.06	804	713.00	41,144,662.78
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	701.00	38,731,126.72	59	12.00	2,413,536.06	804	713.00	41,144,662.78
DEPARTMENT TOTALS	745	701.00	38,731,126.72	59	12.00	2,413,536.06	804	713.00	41,144,662.78



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,890,839.20	7	7.00	690,982.76	88	85.00	5,581,821.96
Personnel Area Total	81	78.00	4,890,839.20	7	7.00	690,982.76	88	85.00	5,581,821.96
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	18,924,673.56	0	0.00	0.00	354	354.00	18,924,673.56
Personnel Area Total	354	354.00	18,924,673.56	0	0.00	0.00	354	354.00	18,924,673.56
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	10,082,800.00	0	0.00	0.00	175	175.00	10,082,800.00
Personnel Area Total	175	175.00	10,082,800.00	0	0.00	0.00	175	175.00	10,082,800.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	48.00	2,818,701.60	0	0.00	0.00	59	48.00	2,818,701.60
Personnel Area Total	59	48.00	2,818,701.60	0	0.00	0.00	59	48.00	2,818,701.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	655.00	36,717,014.36	7	7.00	690,982.76	676	662.00	37,407,997.12
DEPARTMENT TOTALS	669	655.00	36,717,014.36	7	7.00	690,982.76	676	662.00	37,407,997.12



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,030	985.00	46,296,171.43	14	11.00	1,395,644.90	1,044	996.00	47,691,816.33
Personnel Area Total	1,030	985.00	46,296,171.43	14	11.00	1,395,644.90	1,044	996.00	47,691,816.33
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,030	985.00	46,296,171.43	14	11.00	1,395,644.90	1,044	996.00	47,691,816.33
DEPARTMENT TOTALS	1,030	985.00	46,296,171.43	14	11.00	1,395,644.90	1,044	996.00	47,691,816.33



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,918,186.40	1	1.00	97,344.00	42	40.00	2,015,530.40
Personnel Area Total	41	39.00	1,918,186.40	1	1.00	97,344.00	42	40.00	2,015,530.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	236.00	14,121,520.24	1	1.00	123,614.40	239	237.00	14,245,134.64
Personnel Area Total	238	236.00	14,121,520.24	1	1.00	123,614.40	239	237.00	14,245,134.64
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	261.00	13,561,596.88	8	5.00	550,227.60	289	266.00	14,111,824.48
Personnel Area Total	281	261.00	13,561,596.88	8	5.00	550,227.60	289	266.00	14,111,824.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	290.00	14,452,336.86	3	1.00	176,996.04	293	291.00	14,629,332.90
Personnel Area Total	290	290.00	14,452,336.86	3	1.00	176,996.04	293	291.00	14,629,332.90
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	826.00	44,053,640.38	13	8.00	948,182.04	863	834.00	45,001,822.42
DEPARTMENT TOTALS	850	826.00	44,053,640.38	13	8.00	948,182.04	863	834.00	45,001,822.42



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,533,516.04	46	0.00	450,756.80	134	87.00	5,984,272.84
Personnel Area Total	88	87.00	5,533,516.04	46	0.00	450,756.80	134	87.00	5,984,272.84
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,217,965.36	0	0.00	0.00	40	39.00	2,217,965.36
Personnel Area Total	40	39.00	2,217,965.36	0	0.00	0.00	40	39.00	2,217,965.36
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	184,600.00	2	2.00	184,600.00
Personnel Area Total	0	0.00	0.00	2	2.00	184,600.00	2	2.00	184,600.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
Personnel Area Total	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	9,021,113.40	52	6.00	834,246.40	202	154.00	9,855,359.80
DEPARTMENT TOTALS	150	148.00	9,021,113.40	52	6.00	834,246.40	202	154.00	9,855,359.80



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	6	4.80	170,149.25	4	4.00	287,140.04	10	8.80	457,289.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	4.80	170,149.25	4	4.00	287,140.04	10	8.80	457,289.29
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
0601 - LSU A & M College									
Education Employees	787	780.64	29,506,068.80	3,167	2,839.40	210,165,928.40	3,954	3,620.04	239,671,997.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	787	780.64	29,506,068.80	3,167	2,839.40	210,165,928.40	3,954	3,620.04	239,671,997.20
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,312,854.40	192	141.66	6,539,224.00	241	190.66	7,852,078.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,312,854.40	192	141.66	6,539,224.00	241	190.66	7,852,078.40
0603 - University of New Orleans									
Education Employees	151	150.80	5,035,159.00	961	586.73	41,092,798.00	1,112	737.53	46,127,957.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	150.80	5,035,159.00	961	586.73	41,092,798.00	1,112	737.53	46,127,957.00
0604 - LSU-Health Sciences Center NO									
Education Employees	342	340.10	11,752,287.56	929	889.85	83,926,955.29	1,271	1,229.95	95,679,242.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	342	340.10	11,752,287.56	929	889.85	83,926,955.29	1,271	1,229.95	95,679,242.85



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	54	53.50	1,418,227.20	140	107.58	4,747,545.00	194	161.08	6,165,772.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,418,227.20	140	107.58	4,747,545.00	194	161.08	6,165,772.20
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,968,989.50	188	187.25	10,812,664.39	258	255.75	12,781,653.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,968,989.50	188	187.25	10,812,664.39	258	255.75	12,781,653.89
0607 - LSU-Agriculture Center									
Education Employees	251	243.90	8,584,555.20	575	568.12	41,723,926.00	826	812.02	50,308,481.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	251	243.90	8,584,555.20	575	568.12	41,723,926.00	826	812.02	50,308,481.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	188,115.20	142	94.06	9,411,380.00	147	99.06	9,599,495.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	188,115.20	142	94.06	9,411,380.00	147	99.06	9,599,495.20
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.59	1,734,200.00	144	127.71	11,416,078.00	194	177.30	13,150,278.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	49.59	1,734,200.00	144	127.71	11,416,078.00	194	177.30	13,150,278.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	197	197.00	7,211,695.59	696	648.67	59,450,916.46	893	845.67	66,662,612.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	197	197.00	7,211,695.59	696	648.67	59,450,916.46	893	845.67	66,662,612.05



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0612 - Baton Rouge Community College									
Education Employees	61	61.00	1,738,690.98	586	360.00	28,993,523.76	647	421.00	30,732,214.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,738,690.98	586	360.00	28,993,523.76	647	421.00	30,732,214.74
0615 - SU Board of Supervisors									
Education Employees	3	3.00	81,722.80	7	7.00	1,103,999.92	10	10.00	1,185,722.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	81,722.80	7	7.00	1,103,999.92	10	10.00	1,185,722.72
0616 - SU A & M College									
Education Employees	280	274.00	8,297,264.30	900	892.95	43,738,760.77	1,180	1,166.95	52,036,025.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	274.00	8,297,264.30	900	892.95	43,738,760.77	1,180	1,166.95	52,036,025.07
0617 - SU New Orleans									
Education Employees	70	70.00	1,974,772.60	283	268.71	11,496,283.78	353	338.71	13,471,056.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,974,772.60	283	268.71	11,496,283.78	353	338.71	13,471,056.38
0618 - SU Shreveport									
Education Employees	48	48.00	1,266,555.74	244	182.01	6,909,331.00	292	230.01	8,175,886.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,266,555.74	244	182.01	6,909,331.00	292	230.01	8,175,886.74
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,629,587.70	15	15.00	1,629,587.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,629,587.70	15	15.00	1,629,587.70



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0621 - Nicholls State University									
Education Employees	165	165.00	4,523,760.02	682	370.50	20,284,860.65	847	535.50	24,808,620.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	165.00	4,523,760.02	682	370.50	20,284,860.65	847	535.50	24,808,620.67
0623 - Grambling State University									
Education Employees	98	97.00	2,872,859.79	353	342.75	18,950,029.14	451	439.75	21,822,888.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	98	97.00	2,872,859.79	353	342.75	18,950,029.14	451	439.75	21,822,888.93
0625 - La Tech University									
Education Employees	234	232.00	6,393,019.36	723	680.66	42,180,015.95	957	912.66	48,573,035.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	232.00	6,393,019.36	723	680.66	42,180,015.95	957	912.66	48,573,035.31
0627 - McNeese State University									
Education Employees	148	147.25	4,104,412.00	591	411.00	25,097,040.60	739	558.25	29,201,452.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	147.25	4,104,412.00	591	411.00	25,097,040.60	739	558.25	29,201,452.60
0629 - University of La-Monroe									
Education Employees	176	173.60	5,211,942.86	632	505.90	28,534,233.75	808	679.50	33,746,176.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	173.60	5,211,942.86	632	505.90	28,534,233.75	808	679.50	33,746,176.61
0631 - Northwestern State University									
Education Employees	138	138.00	4,260,472.84	498	466.75	26,177,763.25	636	604.75	30,438,236.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	138	138.00	4,260,472.84	498	466.75	26,177,763.25	636	604.75	30,438,236.09



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0634 - Southeastern La University									
Education Employees	298	296.00	8,328,673.60	852	718.10	43,044,266.44	1,150	1,014.10	51,372,940.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	296.00	8,328,673.60	852	718.10	43,044,266.44	1,150	1,014.10	51,372,940.04
0640 - University of La-Lafayette									
Education Employees	355	321.00	11,021,900.74	1,016	836.35	59,818,146.45	1,371	1,157.35	70,840,047.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	321.00	11,021,900.74	1,016	836.35	59,818,146.45	1,371	1,157.35	70,840,047.19
0641 - Delgado Community College									
Education Employees	176	141.00	5,228,977.06	669	601.43	29,995,984.46	845	742.43	35,224,961.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	141.00	5,228,977.06	669	601.43	29,995,984.46	845	742.43	35,224,961.52
0643 - Nunez Community College									
Education Employees	18	18.00	503,511.84	90	72.50	4,050,123.35	108	90.50	4,553,635.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	503,511.84	90	72.50	4,050,123.35	108	90.50	4,553,635.19
0644 - Bossier Community College									
Education Employees	84	84.00	2,447,827.40	285	261.35	12,293,815.26	369	345.35	14,741,642.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,447,827.40	285	261.35	12,293,815.26	369	345.35	14,741,642.66
0661 - HED-Off Student Financial Asst									
Education Employees	57	57.00	3,227,057.60	13	9.50	840,178.56	70	66.50	4,067,236.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	3,227,057.60	13	9.50	840,178.56	70	66.50	4,067,236.16



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	49	47.10	3,995,374.24	54	52.10	4,195,158.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	49	47.10	3,995,374.24	54	52.10	4,195,158.24
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	82	81.00	3,559,783.50	82	81.00	3,559,783.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	82	81.00	3,559,783.50	82	81.00	3,559,783.50
0730 - South Central LA Technical College									
Education Employees	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	320,396.07	95	94.50	4,409,119.43	105	104.50	4,729,515.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	320,396.07	95	94.50	4,409,119.43	105	104.50	4,729,515.50
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	577,346.00	126	126.00	6,046,263.39	147	147.00	6,623,609.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	577,346.00	126	126.00	6,046,263.39	147	147.00	6,623,609.39
0770 - Northwest Technical College									
Education Employees	27	26.00	713,058.36	182	83.00	5,453,539.19	209	109.00	6,166,597.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	26.00	713,058.36	182	83.00	5,453,539.19	209	109.00	6,166,597.55



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	561,669.26	102	100.35	5,145,449.72	122	120.35	5,707,118.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	561,669.26	102	100.35	5,145,449.72	122	120.35	5,707,118.98
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	317,242.28	87	87.00	3,979,140.99	96	96.00	4,296,383.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	317,242.28	87	87.00	3,979,140.99	96	96.00	4,296,383.27
N645 - South La Community College-NP									
Education Employees	47	47.00	1,442,138.45	211	211.00	10,148,185.04	258	258.00	11,590,323.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,442,138.45	211	211.00	10,148,185.04	258	258.00	11,590,323.49
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	253,690.32	64	64.00	2,905,981.97	73	73.00	3,159,672.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	253,690.32	64	64.00	2,905,981.97	73	73.00	3,159,672.29
N647 - La Delta Community College-NP									
Education Employees	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N648 - Louisiana Technical College-NP									
Education Employees	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
HIGHER EDUCATION TOTALS									
Education Employees	4,582	4,478.40	146,600,199.44	16,894	14,373.43	947,682,258.96	21,476	18,851.83	1,094,282,458.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,582	4,478.40	146,600,199.44	16,894	14,373.43	947,682,258.96	21,476	18,851.83	1,094,282,458.40



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	12	12.00	469,314.32	178	173.00	16,270,249.87	190	185.00	16,739,564.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	469,314.32	178	173.00	16,270,249.87	190	185.00	16,739,564.19
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	269.90	10,426,198.64	88	63.95	5,311,267.40	358	333.85	15,737,466.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	269.90	10,426,198.64	88	63.95	5,311,267.40	358	333.85	15,737,466.04
HEALTH CARE SERVICES TOTALS									
Education Employees	282	281.90	10,895,512.96	266	236.95	21,581,517.27	548	518.85	32,477,030.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	281.90	10,895,512.96	266	236.95	21,581,517.27	548	518.85	32,477,030.23



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	757,679.78	12	12.00	880,649.38
Personnel Area Total	2	2.00	122,969.60	10	10.00	757,679.78	12	12.00	880,649.38
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	373.25	24,538,028.58	39	39.00	4,368,123.24	433	412.25	28,906,151.82
Personnel Area Total	394	373.25	24,538,028.58	39	39.00	4,368,123.24	433	412.25	28,906,151.82
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	110	92.00	6,569,807.54	111	93.00	6,612,307.66
Personnel Area Total	1	1.00	42,500.12	110	92.00	6,569,807.54	111	93.00	6,612,307.66
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	104	104.00	5,939,109.80	107	107.00	6,057,441.00
Personnel Area Total	3	3.00	118,331.20	104	104.00	5,939,109.80	107	107.00	6,057,441.00
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	400	379.25	24,821,829.50	263	245.00	17,634,720.36	663	624.25	42,456,549.86
DEPARTMENT TOTALS	400	379.25	24,821,829.50	263	245.00	17,634,720.36	663	624.25	42,456,549.86



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.00	3,871,460.00	156	139.00	7,643,373.40	276	255.00	11,514,833.40
Personnel Area Total	120	116.00	3,871,460.00	156	139.00	7,643,373.40	276	255.00	11,514,833.40
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,569,612.58	58	45.00	3,013,203.70	209	195.00	7,582,816.28
Personnel Area Total	151	150.00	4,569,612.58	58	45.00	3,013,203.70	209	195.00	7,582,816.28
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	103	84.50	4,360,409.56	113	94.50	4,696,710.72
Personnel Area Total	10	10.00	336,301.16	103	84.50	4,360,409.56	113	94.50	4,696,710.72
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,530,644.78	5	5.00	481,652.86	67	66.00	4,012,297.64
Personnel Area Total	62	61.00	3,530,644.78	5	5.00	481,652.86	67	66.00	4,012,297.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	312,501.80	94	74.20	3,906,306.90	101	81.20	4,218,808.70
Personnel Area Total	7	7.00	312,501.80	94	74.20	3,906,306.90	101	81.20	4,218,808.70
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	344.00	12,620,520.32	416	347.70	19,404,946.42	766	691.70	32,025,466.74
DEPARTMENT TOTALS	350	344.00	12,620,520.32	416	347.70	19,404,946.42	766	691.70	32,025,466.74



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,779,372.48	13	13.00	885,792.96	87	87.00	4,665,165.44
Personnel Area Total	74	74.00	3,779,372.48	18	18.00	1,110,793.06	92	92.00	4,890,165.54
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,779,372.48	13	13.00	885,792.96	87	87.00	4,665,165.44
DEPARTMENT TOTALS	74	74.00	3,779,372.48	18	18.00	1,110,793.06	92	92.00	4,890,165.54



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	458.50	21,475,951.64	64	58.00	4,465,709.04	526	516.50	25,941,660.68
Personnel Area Total	462	458.50	21,475,951.64	64	58.00	4,465,709.04	526	516.50	25,941,660.68
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	458.50	21,475,951.64	64	58.00	4,465,709.04	526	516.50	25,941,660.68
DEPARTMENT TOTALS	462	458.50	21,475,951.64	64	58.00	4,465,709.04	526	516.50	25,941,660.68



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.35	28,877,685.20	510	493.35	28,877,685.20
Personnel Area Total	0	0.00	0.00	510	493.35	28,877,685.20	510	493.35	28,877,685.20
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.35	28,877,685.20	510	493.35	28,877,685.20
DEPARTMENT TOTALS	0	0.00	0.00	510	493.35	28,877,685.20	510	493.35	28,877,685.20



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	207.00	11,402,875.12	27	27.00	3,257,223.06	241	234.00	14,660,098.18
Personnel Area Total	214	207.00	11,402,875.12	27	27.00	3,257,223.06	241	234.00	14,660,098.18
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	207.00	11,402,875.12	27	27.00	3,257,223.06	241	234.00	14,660,098.18
DEPARTMENT TOTALS	214	207.00	11,402,875.12	27	27.00	3,257,223.06	241	234.00	14,660,098.18



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
Personnel Area Total	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
DEPARTMENT TOTALS	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	284.80	17,556,603.22	24	16.00	1,419,600.00	453	300.80	18,976,203.22
Personnel Area Total	429	284.80	17,556,603.22	24	16.00	1,419,600.00	453	300.80	18,976,203.22

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	284.80	17,556,603.22	24	16.00	1,419,600.00	453	300.80	18,976,203.22
DEPARTMENT TOTALS	429	284.80	17,556,603.22	24	16.00	1,419,600.00	453	300.80	18,976,203.22



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,952,695.20	26	10.00	1,509,647.10	75	53.00	4,462,342.30
Personnel Area Total	49	43.00	2,952,695.20	26	10.00	1,509,647.10	75	53.00	4,462,342.30
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,952,695.20	26	10.00	1,509,647.10	75	53.00	4,462,342.30
DEPARTMENT TOTALS	49	43.00	2,952,695.20	26	10.00	1,509,647.10	75	53.00	4,462,342.30



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,865	1,822.05	116,476,306.02	1,420	1,361.57	65,963,615.52	3,285	3,183.62	182,439,921.54
VETERANS AFFAIRS	796	769.00	25,455,535.82	50	7.00	1,462,730.62	846	776.00	26,918,266.44
ECONOMIC DEVELOPMENT	63	60.00	3,756,877.28	47	47.00	5,091,655.92	110	107.00	8,848,533.20
CRT	668	572.00	23,461,479.18	22	21.60	1,573,990.86	690	593.60	25,035,470.04
DOTD	4,192	4,175.50	194,701,438.10	20	19.00	1,900,108.60	4,212	4,194.50	196,601,546.70
DPSC - CORRECTIONS	4,899	4,762.00	209,198,445.56	61	61.00	6,683,086.54	4,960	4,823.00	215,881,532.10
DPSC - PUBLIC SAFETY	2,485	2,388.00	139,959,345.50	92	34.75	5,414,263.92	2,577	2,422.75	145,373,609.42
DYS-OFF OF JUV JUST	771	764.00	35,297,924.22	77	44.00	4,217,883.02	848	808.00	39,515,807.24
DHH	6,888	6,634.61	320,534,477.06	441	137.67	34,394,566.96	7,329	6,772.28	354,929,044.02
DCFS	3,564	3,489.00	154,051,981.20	62	17.00	3,330,606.50	3,626	3,506.00	157,382,587.70
DNR	321	318.00	19,105,814.26	11	9.00	1,014,976.04	332	327.00	20,120,790.30
REVENUE	745	701.00	38,731,126.72	59	12.00	2,413,536.06	804	713.00	41,144,662.78
DEQ	669	655.00	36,717,014.36	7	7.00	690,982.76	676	662.00	37,407,997.12
LWC	1,030	985.00	46,296,171.43	14	11.00	1,395,644.90	1,044	996.00	47,691,816.33
WILDLIFE & FISHERIES	850	826.00	44,053,640.38	13	8.00	948,182.04	863	834.00	45,001,822.42
CIVIL SERVICE AGENCIES	150	148.00	9,021,113.40	52	6.00	834,246.40	202	154.00	9,855,359.80
HIGHER EDUCATION	4,582	4,478.40	146,600,199.44	16,894	14,373.43	947,682,258.96	21,476	18,851.83	1,094,282,458.40
HEALTH CARE SERVICES	282	281.90	10,895,512.96	266	236.95	21,581,517.27	548	518.85	32,477,030.23
EDUCATION	400	379.25	24,821,829.50	263	245.00	17,634,720.36	663	624.25	42,456,549.86
EDUCATION - OTHER	350	344.00	12,620,520.32	416	347.70	19,404,946.42	766	691.70	32,025,466.74
PUBLIC SERVICE COMM	74	74.00	3,779,372.48	18	18.00	1,110,793.06	92	92.00	4,890,165.54
AGRICULTURE	462	458.50	21,475,951.64	64	58.00	4,465,709.04	526	516.50	25,941,660.68
JUSTICE	0	0.00	0.00	510	493.35	28,877,685.20	510	493.35	28,877,685.20
INSURANCE	214	207.00	11,402,875.12	27	27.00	3,257,223.06	241	234.00	14,660,098.18
LIEUTENANT GOVERNOR	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
SECRETARY OF STATE	429	284.80	17,556,603.22	24	16.00	1,419,600.00	453	300.80	18,976,203.22
TREASURY	49	43.00	2,952,695.20	26	10.00	1,509,647.10	75	53.00	4,462,342.30
TOTALS	36,800	35,622.01	1,669,038,941.57	20,967	17,638.02	1,185,068,924.33	57,767	53,260.03	2,854,107,865.90

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/24/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,864	4,760.30	157,495,712.40	17,160	14,610.38	969,263,776.23	22,024	19,370.68	1,126,759,488.63
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,936	30,861.71	1,511,543,229.17	3,797	3,017.64	215,360,147.70	35,733	33,879.35	1,726,903,376.87
TOTALS	36,800	35,622.01	1,669,038,941.57	20,967	17,638.02	1,185,068,924.33	57,767	53,260.03	2,854,107,865.90
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,800	35,622.01	1,669,038,941.57	20,957	17,628.02	1,184,623,923.93	57,757	53,250.03	2,853,662,865.50
Employees with In-State Resident	35,054		1,605,518,737.79	17,334		1,018,689,691.47	52,388		2,624,208,429.26
Employees with Out-of State Resident	886		33,841,486.54	161		8,389,276.03	1,047		42,230,762.57
Employees with Unknown Resident	860		29,678,717.24	3,472		157,989,956.83	4,332		187,668,674.07