



## Report on State Employment

# EXTRACT

Data as of 4/10/2015

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/10/2015

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	68.32	4,305,316.74	92	68.32	4,305,316.74
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>92</b>	<b>68.32</b>	<b>4,305,316.74</b>	<b>92</b>	<b>68.32</b>	<b>4,305,316.74</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	893,208.94	2	2.00	237,619.98	17	16.00	1,130,828.92
<b>Personnel Area Total</b>	<b>15</b>	<b>14.00</b>	<b>893,208.94</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>17</b>	<b>16.00</b>	<b>1,130,828.92</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.05	1,712,304.88	1	1.00	115,148.80	38	35.05	1,827,453.68
<b>Personnel Area Total</b>	<b>37</b>	<b>34.05</b>	<b>1,712,304.88</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>38</b>	<b>35.05</b>	<b>1,827,453.68</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
<b>Personnel Area Total</b>	<b>34</b>	<b>33.00</b>	<b>1,985,146.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.00</b>	<b>1,985,146.80</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	473.00	29,656,940.40	117	116.50	9,191,884.52	603	589.50	38,848,824.92
<b>Personnel Area Total</b>	<b>486</b>	<b>473.00</b>	<b>29,656,940.40</b>	<b>117</b>	<b>116.50</b>	<b>9,191,884.52</b>	<b>603</b>	<b>589.50</b>	<b>38,848,824.92</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	10,843,550.12	10	10.00	1,019,116.80	161	158.00	11,862,666.92
<b>Personnel Area Total</b>	<b>151</b>	<b>148.00</b>	<b>10,843,550.12</b>	<b>10</b>	<b>10.00</b>	<b>1,019,116.80</b>	<b>161</b>	<b>158.00</b>	<b>11,862,666.92</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	328	326.75	17,683,156.40	328	326.75	17,683,156.40
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>328</b>	<b>326.75</b>	<b>17,683,156.40</b>	<b>328</b>	<b>326.75</b>	<b>17,683,156.40</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	763	748.00	27,883,175.32	765	750.00	27,967,768.92
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>763</b>	<b>748.00</b>	<b>27,883,175.32</b>	<b>765</b>	<b>750.00</b>	<b>27,967,768.92</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
<b>Personnel Area Total</b>	<b>12</b>	<b>11.00</b>	<b>619,528.00</b>	<b>6</b>	<b>6.00</b>	<b>675,974.00</b>	<b>18</b>	<b>17.00</b>	<b>1,295,502.00</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,309,060.00	2	2.00	156,353.60	43	39.00	2,465,413.60
<b>Personnel Area Total</b>	<b>41</b>	<b>37.00</b>	<b>2,309,060.00</b>	<b>2</b>	<b>2.00</b>	<b>156,353.60</b>	<b>43</b>	<b>39.00</b>	<b>2,465,413.60</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,261,033.54</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>23.00</b>	<b>1,261,033.54</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	969,687.42	83	65.00	3,287,674.52	100	82.00	4,257,361.94
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>969,687.42</b>	<b>83</b>	<b>65.00</b>	<b>3,287,674.52</b>	<b>100</b>	<b>82.00</b>	<b>4,257,361.94</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	6,150,522.56	1	1.00	145,000.18	102	101.00	6,295,522.74
<b>Personnel Area Total</b>	<b>101</b>	<b>100.00</b>	<b>6,150,522.56</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>102</b>	<b>101.00</b>	<b>6,295,522.74</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,354,194.44	3	3.00	388,185.72	38	36.00	2,742,380.16
<b>Personnel Area Total</b>	<b>35</b>	<b>33.00</b>	<b>2,354,194.44</b>	<b>3</b>	<b>3.00</b>	<b>388,185.72</b>	<b>38</b>	<b>36.00</b>	<b>2,742,380.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>2,275,325.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>2,275,325.52</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	619,902.40	0	0.00	0.00	17	17.00	619,902.40
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>619,902.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>619,902.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	1,349,096.06	0	0.00	0.00	42	41.00	1,349,096.06
<b>Personnel Area Total</b>	<b>42</b>	<b>41.00</b>	<b>1,349,096.06</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>42</b>	<b>41.00</b>	<b>1,349,096.06</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,927,344.20	0	0.00	0.00	66	63.00	3,927,344.20
<b>Personnel Area Total</b>	<b>66</b>	<b>63.00</b>	<b>3,927,344.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>63.00</b>	<b>3,927,344.20</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	672.00	44,948,975.50	5	5.00	596,846.38	684	677.00	45,545,821.88
<b>Personnel Area Total</b>	<b>679</b>	<b>672.00</b>	<b>44,948,975.50</b>	<b>5</b>	<b>5.00</b>	<b>596,846.38</b>	<b>684</b>	<b>677.00</b>	<b>45,545,821.88</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,887,374.40	1	1.00	119,766.40	54	54.00	4,007,140.80
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,887,374.40</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>54</b>	<b>54.00</b>	<b>4,007,140.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,860	1,818.05	116,473,005.58	1,414	1,355.57	65,805,219.36	3,274	3,173.62	182,278,224.94
<b>DEPARTMENT TOTALS</b>	<b>1,860</b>	<b>1,818.05</b>	<b>116,473,005.58</b>	<b>1,414</b>	<b>1,355.57</b>	<b>65,805,219.36</b>	<b>3,274</b>	<b>3,173.62</b>	<b>182,278,224.94</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	85.00	3,396,933.02	7	6.00	508,187.42	97	91.00	3,905,120.44
<b>Personnel Area Total</b>	<b>90</b>	<b>85.00</b>	<b>3,396,933.02</b>	<b>7</b>	<b>6.00</b>	<b>508,187.42</b>	<b>97</b>	<b>91.00</b>	<b>3,905,120.44</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	130.00	4,748,972.80	0	0.00	0.00	153	130.00	4,748,972.80
<b>Personnel Area Total</b>	<b>153</b>	<b>130.00</b>	<b>4,748,972.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>153</b>	<b>130.00</b>	<b>4,748,972.80</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,729,462.40	6	0.00	119,184.00	153	147.00	4,848,646.40
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>4,729,462.40</b>	<b>6</b>	<b>0.00</b>	<b>119,184.00</b>	<b>153</b>	<b>147.00</b>	<b>4,848,646.40</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	131.00	4,270,739.20	11	0.00	176,560.80	146	131.00	4,447,300.00
<b>Personnel Area Total</b>	<b>135</b>	<b>131.00</b>	<b>4,270,739.20</b>	<b>11</b>	<b>0.00</b>	<b>176,560.80</b>	<b>146</b>	<b>131.00</b>	<b>4,447,300.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.00	4,295,699.20	7	1.00	294,798.40	150	143.00	4,590,497.60
<b>Personnel Area Total</b>	<b>143</b>	<b>142.00</b>	<b>4,295,699.20</b>	<b>7</b>	<b>1.00</b>	<b>294,798.40</b>	<b>150</b>	<b>143.00</b>	<b>4,590,497.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,153,193.20	20	0.00	353,600.00	150	130.00	4,506,793.20
<b>Personnel Area Total</b>	<b>130</b>	<b>130.00</b>	<b>4,153,193.20</b>	<b>20</b>	<b>0.00</b>	<b>353,600.00</b>	<b>150</b>	<b>130.00</b>	<b>4,506,793.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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Data as of 4/10/2015

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	765.00	25,594,999.82	51	7.00	1,452,330.62	849	772.00	27,047,330.44
<b>DEPARTMENT TOTALS</b>	<b>798</b>	<b>765.00</b>	<b>25,594,999.82</b>	<b>51</b>	<b>7.00</b>	<b>1,452,330.62</b>	<b>849</b>	<b>772.00</b>	<b>27,047,330.44</b>



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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	12	12.00	1,571,000.60	35	33.00	3,065,729.42
<b>Personnel Area Total</b>	<b>23</b>	<b>21.00</b>	<b>1,494,728.82</b>	<b>12</b>	<b>12.00</b>	<b>1,571,000.60</b>	<b>35</b>	<b>33.00</b>	<b>3,065,729.42</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,262,148.46	35	35.00	3,520,655.32	75	74.00	5,782,803.78
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,262,148.46</b>	<b>35</b>	<b>35.00</b>	<b>3,520,655.32</b>	<b>75</b>	<b>74.00</b>	<b>5,782,803.78</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	60.00	3,756,877.28	47	47.00	5,091,655.92	110	107.00	8,848,533.20
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>60.00</b>	<b>3,756,877.28</b>	<b>47</b>	<b>47.00</b>	<b>5,091,655.92</b>	<b>110</b>	<b>107.00</b>	<b>8,848,533.20</b>



**State of Louisiana**  
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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,287,981.80	5	5.00	449,820.80	46	45.00	2,737,802.60
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,287,981.80</b>	<b>5</b>	<b>5.00</b>	<b>449,820.80</b>	<b>46</b>	<b>45.00</b>	<b>2,737,802.60</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,030,080.00	1	1.00	111,280.00	43	43.00	2,141,360.00
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>2,030,080.00</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>43</b>	<b>43.00</b>	<b>2,141,360.00</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	86.00	3,606,254.18	1	1.00	119,600.00	94	87.00	3,725,854.18
<b>Personnel Area Total</b>	<b>93</b>	<b>86.00</b>	<b>3,606,254.18</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>94</b>	<b>87.00</b>	<b>3,725,854.18</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	308.00	10,907,624.00	6	5.60	243,035.52	319	313.60	11,150,659.52
<b>Personnel Area Total</b>	<b>313</b>	<b>308.00</b>	<b>10,907,624.00</b>	<b>6</b>	<b>5.60</b>	<b>243,035.52</b>	<b>319</b>	<b>313.60</b>	<b>11,150,659.52</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,640,953.60	5	5.00	366,604.94	36	36.00	2,007,558.54
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,640,953.60</b>	<b>5</b>	<b>5.00</b>	<b>366,604.94</b>	<b>36</b>	<b>36.00</b>	<b>2,007,558.54</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	65.00	2,971,280.00	4	4.00	283,649.60	152	69.00	3,254,929.60
<b>Personnel Area Total</b>	<b>148</b>	<b>65.00</b>	<b>2,971,280.00</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>152</b>	<b>69.00</b>	<b>3,254,929.60</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	572.00	23,444,173.58	22	21.60	1,573,990.86	690	593.60	25,018,164.44
<b>DEPARTMENT TOTALS</b>	<b>668</b>	<b>572.00</b>	<b>23,444,173.58</b>	<b>22</b>	<b>21.60</b>	<b>1,573,990.86</b>	<b>690</b>	<b>593.60</b>	<b>25,018,164.44</b>



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**DOTD**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	176.50	10,189,087.74	9	8.00	1,049,953.58	188	184.50	11,239,041.32
<b>Personnel Area Total</b>	<b>179</b>	<b>176.50</b>	<b>10,189,087.74</b>	<b>9</b>	<b>8.00</b>	<b>1,049,953.58</b>	<b>188</b>	<b>184.50</b>	<b>11,239,041.32</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,018	4,005.00	184,941,035.50	11	11.00	850,155.02	4,029	4,016.00	185,791,190.52
<b>Personnel Area Total</b>	<b>4,018</b>	<b>4,005.00</b>	<b>184,941,035.50</b>	<b>11</b>	<b>11.00</b>	<b>850,155.02</b>	<b>4,029</b>	<b>4,016.00</b>	<b>185,791,190.52</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,197	4,181.50	195,130,123.24	20	19.00	1,900,108.60	4,217	4,200.50	197,030,231.84
<b>DEPARTMENT TOTALS</b>	<b>4,197</b>	<b>4,181.50</b>	<b>195,130,123.24</b>	<b>20</b>	<b>19.00</b>	<b>1,900,108.60</b>	<b>4,217</b>	<b>4,200.50</b>	<b>197,030,231.84</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	213	193.00	10,580,315.20	14	14.00	1,474,749.12	227	207.00	12,055,064.32
<b>Personnel Area Total</b>	<b>213</b>	<b>193.00</b>	<b>10,580,315.20</b>	<b>19</b>	<b>19.00</b>	<b>1,694,749.42</b>	<b>232</b>	<b>212.00</b>	<b>12,275,064.62</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,480	1,444.00	60,193,710.20	13	13.00	1,889,795.44	1,493	1,457.00	62,083,505.64
<b>Personnel Area Total</b>	<b>1,480</b>	<b>1,444.00</b>	<b>60,193,710.20</b>	<b>13</b>	<b>13.00</b>	<b>1,889,795.44</b>	<b>1,493</b>	<b>1,457.00</b>	<b>62,083,505.64</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	318.00	14,495,158.34	4	4.00	382,704.40	340	322.00	14,877,862.74
<b>Personnel Area Total</b>	<b>336</b>	<b>318.00</b>	<b>14,495,158.34</b>	<b>4</b>	<b>4.00</b>	<b>382,704.40</b>	<b>340</b>	<b>322.00</b>	<b>14,877,862.74</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	247.00	10,703,881.76	3	3.00	353,275.78	262	250.00	11,057,157.54
<b>Personnel Area Total</b>	<b>259</b>	<b>247.00</b>	<b>10,703,881.76</b>	<b>3</b>	<b>3.00</b>	<b>353,275.78</b>	<b>262</b>	<b>250.00</b>	<b>11,057,157.54</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	475.00	20,526,433.46	6	6.00	542,860.76	492	481.00	21,069,294.22
<b>Personnel Area Total</b>	<b>486</b>	<b>475.00</b>	<b>20,526,433.46</b>	<b>6</b>	<b>6.00</b>	<b>542,860.76</b>	<b>492</b>	<b>481.00</b>	<b>21,069,294.22</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	632	630.00	25,652,786.64	7	7.00	855,277.28	639	637.00	26,508,063.92
<b>Personnel Area Total</b>	<b>632</b>	<b>630.00</b>	<b>25,652,786.64</b>	<b>7</b>	<b>7.00</b>	<b>855,277.28</b>	<b>639</b>	<b>637.00</b>	<b>26,508,063.92</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	330.00	13,416,717.60	3	3.00	436,610.20	334	333.00	13,853,327.80
<b>Personnel Area Total</b>	<b>331</b>	<b>330.00</b>	<b>13,416,717.60</b>	<b>3</b>	<b>3.00</b>	<b>436,610.20</b>	<b>334</b>	<b>333.00</b>	<b>13,853,327.80</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	765.00	38,043,887.96	0	0.00	0.00	787	765.00	38,043,887.96
<b>Personnel Area Total</b>	<b>787</b>	<b>765.00</b>	<b>38,043,887.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>787</b>	<b>765.00</b>	<b>38,043,887.96</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	297.00	12,129,140.40	6	6.00	527,813.26	306	303.00	12,656,953.66
<b>Personnel Area Total</b>	<b>300</b>	<b>297.00</b>	<b>12,129,140.40</b>	<b>6</b>	<b>6.00</b>	<b>527,813.26</b>	<b>306</b>	<b>303.00</b>	<b>12,656,953.66</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	3,701,672.00	0	0.00	0.00	72	71.00	3,701,672.00
<b>Personnel Area Total</b>	<b>72</b>	<b>71.00</b>	<b>3,701,672.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>72</b>	<b>71.00</b>	<b>3,701,672.00</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,896	4,770.00	209,443,703.56	56	56.00	6,463,086.24	4,952	4,826.00	215,906,789.80
<b>DEPARTMENT TOTALS</b>	<b>4,896</b>	<b>4,770.00</b>	<b>209,443,703.56</b>	<b>61</b>	<b>61.00</b>	<b>6,683,086.54</b>	<b>4,957</b>	<b>4,831.00</b>	<b>216,126,790.10</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	6,200,682.80	4	3.00	389,270.18	120	111.00	6,589,952.98
<b>Personnel Area Total</b>	<b>116</b>	<b>108.00</b>	<b>6,200,682.80</b>	<b>4</b>	<b>3.00</b>	<b>389,270.18</b>	<b>120</b>	<b>111.00</b>	<b>6,589,952.98</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,658	1,619.00	105,115,975.38	78	22.00	4,205,478.68	1,736	1,641.00	109,321,454.06
<b>Personnel Area Total</b>	<b>1,658</b>	<b>1,619.00</b>	<b>105,115,975.38</b>	<b>78</b>	<b>22.00</b>	<b>4,205,478.68</b>	<b>1,736</b>	<b>1,641.00</b>	<b>109,321,454.06</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	482.00	18,967,852.02	1	1.00	99,000.20	526	483.00	19,066,852.22
<b>Personnel Area Total</b>	<b>525</b>	<b>482.00</b>	<b>18,967,852.02</b>	<b>1</b>	<b>1.00</b>	<b>99,000.20</b>	<b>526</b>	<b>483.00</b>	<b>19,066,852.22</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	157.00	8,597,264.00	4	4.00	333,832.20	165	161.00	8,931,096.20
<b>Personnel Area Total</b>	<b>161</b>	<b>157.00</b>	<b>8,597,264.00</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>165</b>	<b>161.00</b>	<b>8,931,096.20</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>587,539.16</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>14</b>	<b>14.00</b>	<b>682,539.26</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	424,476.00	1	1.00	89,444.16	9	9.00	513,920.16
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>424,476.00</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>9</b>	<b>9.00</b>	<b>513,920.16</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>2,482</b>	<b>2,388.00</b>	<b>139,941,733.36</b>	<b>91</b>	<b>34.00</b>	<b>5,372,143.92</b>	<b>2,573</b>	<b>2,422.00</b>	<b>145,313,877.28</b>
<b>DEPARTMENT TOTALS</b>	<b>2,482</b>	<b>2,388.00</b>	<b>139,941,733.36</b>	<b>91</b>	<b>34.00</b>	<b>5,372,143.92</b>	<b>2,573</b>	<b>2,422.00</b>	<b>145,313,877.28</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	769.00	35,455,457.44	77	45.00	4,249,603.02	853	814.00	39,705,060.46
<b>Personnel Area Total</b>	<b>776</b>	<b>769.00</b>	<b>35,455,457.44</b>	<b>77</b>	<b>45.00</b>	<b>4,249,603.02</b>	<b>853</b>	<b>814.00</b>	<b>39,705,060.46</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	769.00	35,455,457.44	77	45.00	4,249,603.02	853	814.00	39,705,060.46
<b>DEPARTMENT TOTALS</b>	<b>776</b>	<b>769.00</b>	<b>35,455,457.44</b>	<b>77</b>	<b>45.00</b>	<b>4,249,603.02</b>	<b>853</b>	<b>814.00</b>	<b>39,705,060.46</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	143.81	6,583,967.59	15	13.90	1,834,880.32	164	157.71	8,418,847.91
<b>Personnel Area Total</b>	<b>149</b>	<b>143.81</b>	<b>6,583,967.59</b>	<b>15</b>	<b>13.90</b>	<b>1,834,880.32</b>	<b>164</b>	<b>157.71</b>	<b>8,418,847.91</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	7,344,027.86	18	7.60	1,411,966.40	164	153.60	8,755,994.26
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>7,344,027.86</b>	<b>18</b>	<b>7.60</b>	<b>1,411,966.40</b>	<b>164</b>	<b>153.60</b>	<b>8,755,994.26</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	10,265,455.20	11	10.00	1,925,435.20	211	210.00	12,190,890.40
<b>Personnel Area Total</b>	<b>200</b>	<b>200.00</b>	<b>10,265,455.20</b>	<b>11</b>	<b>10.00</b>	<b>1,925,435.20</b>	<b>211</b>	<b>210.00</b>	<b>12,190,890.40</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	186,929.60	8	8.00	505,044.80
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>318,115.20</b>	<b>2</b>	<b>2.00</b>	<b>186,929.60</b>	<b>8</b>	<b>8.00</b>	<b>505,044.80</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	940	916.75	43,277,990.34	1	1.00	201,697.60	941	917.75	43,479,687.94
<b>Personnel Area Total</b>	<b>940</b>	<b>916.75</b>	<b>43,277,990.34</b>	<b>1</b>	<b>1.00</b>	<b>201,697.60</b>	<b>941</b>	<b>917.75</b>	<b>43,479,687.94</b>
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	431	412.00	27,537,609.32	12	12.00	1,536,862.34	443	424.00	29,074,471.66
<b>Personnel Area Total</b>	<b>431</b>	<b>412.00</b>	<b>27,537,609.32</b>	<b>12</b>	<b>12.00</b>	<b>1,536,862.34</b>	<b>443</b>	<b>424.00</b>	<b>29,074,471.66</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	6,801,247.44	10	9.67	1,579,774.56	142	141.27	8,381,022.00
<b>Personnel Area Total</b>	<b>132</b>	<b>131.60</b>	<b>6,801,247.44</b>	<b>10</b>	<b>9.67</b>	<b>1,579,774.56</b>	<b>142</b>	<b>141.27</b>	<b>8,381,022.00</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	5,282,275.96	2	2.00	265,910.58	100	100.00	5,548,186.54
<b>Personnel Area Total</b>	<b>98</b>	<b>98.00</b>	<b>5,282,275.96</b>	<b>2</b>	<b>2.00</b>	<b>265,910.58</b>	<b>100</b>	<b>100.00</b>	<b>5,548,186.54</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	378.00	17,079,205.26	28	11.00	1,769,752.66	409	389.00	18,848,957.92
<b>Personnel Area Total</b>	<b>381</b>	<b>378.00</b>	<b>17,079,205.26</b>	<b>28</b>	<b>11.00</b>	<b>1,769,752.66</b>	<b>409</b>	<b>389.00</b>	<b>18,848,957.92</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,427.20</b>	<b>2</b>	<b>2.00</b>	<b>225,800.12</b>	<b>7</b>	<b>7.00</b>	<b>583,227.32</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,672,492.80	6	5.50	919,661.60	117	115.50	6,592,154.40
<b>Personnel Area Total</b>	<b>111</b>	<b>110.00</b>	<b>5,672,492.80</b>	<b>6</b>	<b>5.50</b>	<b>919,661.60</b>	<b>117</b>	<b>115.50</b>	<b>6,592,154.40</b>
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,133	1,112.00	61,801,818.78	261	13.50	15,887,197.30	1,394	1,125.50	77,689,016.08
<b>Personnel Area Total</b>	<b>1,133</b>	<b>1,112.00</b>	<b>61,801,818.78</b>	<b>261</b>	<b>13.50</b>	<b>15,887,197.30</b>	<b>1,394</b>	<b>1,125.50</b>	<b>77,689,016.08</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,465	1,304.00	61,755,057.65	32	24.00	3,191,073.86	1,497	1,328.00	64,946,131.51
<b>Personnel Area Total</b>	<b>1,465</b>	<b>1,304.00</b>	<b>61,755,057.65</b>	<b>32</b>	<b>24.00</b>	<b>3,191,073.86</b>	<b>1,497</b>	<b>1,328.00</b>	<b>64,946,131.51</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,310	1,306.90	47,947,094.26	11	7.50	1,231,401.60	1,321	1,314.40	49,178,495.86
<b>Personnel Area Total</b>	<b>1,310</b>	<b>1,306.90</b>	<b>47,947,094.26</b>	<b>11</b>	<b>7.50</b>	<b>1,231,401.60</b>	<b>1,321</b>	<b>1,314.40</b>	<b>49,178,495.86</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.00	3,198,749.84	5	1.00	304,220.02	74	66.00	3,502,969.86
<b>Personnel Area Total</b>	<b>69</b>	<b>65.00</b>	<b>3,198,749.84</b>	<b>5</b>	<b>1.00</b>	<b>304,220.02</b>	<b>74</b>	<b>66.00</b>	<b>3,502,969.86</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,156,859.20	4	3.00	521,510.08	83	82.00	4,678,369.28
<b>Personnel Area Total</b>	<b>79</b>	<b>79.00</b>	<b>4,156,859.20</b>	<b>4</b>	<b>3.00</b>	<b>521,510.08</b>	<b>83</b>	<b>82.00</b>	<b>4,678,369.28</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.75	4,382,407.12	13	5.00	1,103,731.20	104	94.75	5,486,138.32
<b>Personnel Area Total</b>	<b>91</b>	<b>89.75</b>	<b>4,382,407.12</b>	<b>13</b>	<b>5.00</b>	<b>1,103,731.20</b>	<b>104</b>	<b>94.75</b>	<b>5,486,138.32</b>
<b>N304 - Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.00	6,031,107.68	8	7.00	247,561.60	128	126.00	6,278,669.28
<b>Personnel Area Total</b>	<b>120</b>	<b>119.00</b>	<b>6,031,107.68</b>	<b>8</b>	<b>7.00</b>	<b>247,561.60</b>	<b>128</b>	<b>126.00</b>	<b>6,278,669.28</b>



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**DHH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,866	6,622.81	319,792,908.70	441	137.67	34,345,366.64	7,307	6,760.48	354,138,275.34
<b>DEPARTMENT TOTALS</b>	<b>6,866</b>	<b>6,622.81</b>	<b>319,792,908.70</b>	<b>441</b>	<b>137.67</b>	<b>34,345,366.64</b>	<b>7,307</b>	<b>6,760.48</b>	<b>354,138,275.34</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,554	3,482.00	153,723,341.72	62	17.00	3,330,606.50	3,616	3,499.00	157,053,948.22
<b>Personnel Area Total</b>	<b>3,554</b>	<b>3,482.00</b>	<b>153,723,341.72</b>	<b>62</b>	<b>17.00</b>	<b>3,330,606.50</b>	<b>3,616</b>	<b>3,499.00</b>	<b>157,053,948.22</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,554	3,482.00	153,723,341.72	62	17.00	3,330,606.50	3,616	3,499.00	157,053,948.22
<b>DEPARTMENT TOTALS</b>	<b>3,554</b>	<b>3,482.00</b>	<b>153,723,341.72</b>	<b>62</b>	<b>17.00</b>	<b>3,330,606.50</b>	<b>3,616</b>	<b>3,499.00</b>	<b>157,053,948.22</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	3,606,991.18	9	7.00	802,272.64	63	60.00	4,409,263.82
<b>Personnel Area Total</b>	<b>54</b>	<b>53.00</b>	<b>3,606,991.18</b>	<b>9</b>	<b>7.00</b>	<b>802,272.64</b>	<b>63</b>	<b>60.00</b>	<b>4,409,263.82</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	9,182,197.96	1	1.00	103,563.20	165	164.00	9,285,761.16
<b>Personnel Area Total</b>	<b>164</b>	<b>163.00</b>	<b>9,182,197.96</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>165</b>	<b>164.00</b>	<b>9,285,761.16</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,498,609.92	0	0.00	0.00	58	58.00	3,498,609.92
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>3,498,609.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>58</b>	<b>58.00</b>	<b>3,498,609.92</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,885,594.40	1	1.00	109,140.20	47	46.00	2,994,734.60
<b>Personnel Area Total</b>	<b>46</b>	<b>45.00</b>	<b>2,885,594.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>47</b>	<b>46.00</b>	<b>2,994,734.60</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	319.00	19,173,393.46	11	9.00	1,014,976.04	333	328.00	20,188,369.50
<b>DEPARTMENT TOTALS</b>	<b>322</b>	<b>319.00</b>	<b>19,173,393.46</b>	<b>11</b>	<b>9.00</b>	<b>1,014,976.04</b>	<b>333</b>	<b>328.00</b>	<b>20,188,369.50</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	704.00	38,884,763.84	61	12.00	2,455,552.06	810	716.00	41,340,315.90
<b>Personnel Area Total</b>	<b>749</b>	<b>704.00</b>	<b>38,884,763.84</b>	<b>61</b>	<b>12.00</b>	<b>2,455,552.06</b>	<b>810</b>	<b>716.00</b>	<b>41,340,315.90</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	704.00	38,884,763.84	61	12.00	2,455,552.06	810	716.00	41,340,315.90
<b>DEPARTMENT TOTALS</b>	<b>749</b>	<b>704.00</b>	<b>38,884,763.84</b>	<b>61</b>	<b>12.00</b>	<b>2,455,552.06</b>	<b>810</b>	<b>716.00</b>	<b>41,340,315.90</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,890,839.20	8	8.00	792,982.84	89	86.00	5,683,822.04
<b>Personnel Area Total</b>	<b>81</b>	<b>78.00</b>	<b>4,890,839.20</b>	<b>8</b>	<b>8.00</b>	<b>792,982.84</b>	<b>89</b>	<b>86.00</b>	<b>5,683,822.04</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	354.00	18,917,393.56	0	0.00	0.00	354	354.00	18,917,393.56
<b>Personnel Area Total</b>	<b>354</b>	<b>354.00</b>	<b>18,917,393.56</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>354</b>	<b>354.00</b>	<b>18,917,393.56</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	10,082,800.00	0	0.00	0.00	175	175.00	10,082,800.00
<b>Personnel Area Total</b>	<b>175</b>	<b>175.00</b>	<b>10,082,800.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>175</b>	<b>175.00</b>	<b>10,082,800.00</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	47.00	2,784,069.60	0	0.00	0.00	58	47.00	2,784,069.60
<b>Personnel Area Total</b>	<b>58</b>	<b>47.00</b>	<b>2,784,069.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>58</b>	<b>47.00</b>	<b>2,784,069.60</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	654.00	36,675,102.36	8	8.00	792,982.84	676	662.00	37,468,085.20
<b>DEPARTMENT TOTALS</b>	<b>668</b>	<b>654.00</b>	<b>36,675,102.36</b>	<b>8</b>	<b>8.00</b>	<b>792,982.84</b>	<b>676</b>	<b>662.00</b>	<b>37,468,085.20</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,034	987.00	46,568,539.63	14	11.00	1,395,644.90	1,048	998.00	47,964,184.53
<b>Personnel Area Total</b>	<b>1,034</b>	<b>987.00</b>	<b>46,568,539.63</b>	<b>14</b>	<b>11.00</b>	<b>1,395,644.90</b>	<b>1,048</b>	<b>998.00</b>	<b>47,964,184.53</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,034	987.00	46,568,539.63	14	11.00	1,395,644.90	1,048	998.00	47,964,184.53
<b>DEPARTMENT TOTALS</b>	<b>1,034</b>	<b>987.00</b>	<b>46,568,539.63</b>	<b>14</b>	<b>11.00</b>	<b>1,395,644.90</b>	<b>1,048</b>	<b>998.00</b>	<b>47,964,184.53</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,842,859.20	1	1.00	97,344.00	40	38.00	1,940,203.20
<b>Personnel Area Total</b>	<b>39</b>	<b>37.00</b>	<b>1,842,859.20</b>	<b>1</b>	<b>1.00</b>	<b>97,344.00</b>	<b>40</b>	<b>38.00</b>	<b>1,940,203.20</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	236.00	13,160,112.78	1	1.00	123,614.40	239	237.00	13,283,727.18
<b>Personnel Area Total</b>	<b>238</b>	<b>236.00</b>	<b>13,160,112.78</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>239</b>	<b>237.00</b>	<b>13,283,727.18</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	262.00	13,627,808.48	8	5.00	550,227.60	290	267.00	14,178,036.08
<b>Personnel Area Total</b>	<b>282</b>	<b>262.00</b>	<b>13,627,808.48</b>	<b>8</b>	<b>5.00</b>	<b>550,227.60</b>	<b>290</b>	<b>267.00</b>	<b>14,178,036.08</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	293.00	14,587,994.46	3	1.00	176,996.04	296	294.00	14,764,990.50
<b>Personnel Area Total</b>	<b>293</b>	<b>293.00</b>	<b>14,587,994.46</b>	<b>3</b>	<b>1.00</b>	<b>176,996.04</b>	<b>296</b>	<b>294.00</b>	<b>14,764,990.50</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	852	828.00	43,218,774.92	13	8.00	948,182.04	865	836.00	44,166,956.96
<b>DEPARTMENT TOTALS</b>	<b>852</b>	<b>828.00</b>	<b>43,218,774.92</b>	<b>13</b>	<b>8.00</b>	<b>948,182.04</b>	<b>865</b>	<b>836.00</b>	<b>44,166,956.96</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,530,643.04	46	0.00	450,756.80	134	87.00	5,981,399.84
<b>Personnel Area Total</b>	<b>88</b>	<b>87.00</b>	<b>5,530,643.04</b>	<b>46</b>	<b>0.00</b>	<b>450,756.80</b>	<b>134</b>	<b>87.00</b>	<b>5,981,399.84</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,150,780.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,150,780.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,217,965.36	0	0.00	0.00	40	39.00	2,217,965.36
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,217,965.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>2,217,965.36</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	164,403.20	2	2.00	164,403.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>164,403.20</b>	<b>2</b>	<b>2.00</b>	<b>164,403.20</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	198,875.30	7	7.00	317,726.50
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,851.20</b>	<b>4</b>	<b>4.00</b>	<b>198,875.30</b>	<b>7</b>	<b>7.00</b>	<b>317,726.50</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	9,018,240.40	52	6.00	814,035.30	202	154.00	9,832,275.70
<b>DEPARTMENT TOTALS</b>	<b>150</b>	<b>148.00</b>	<b>9,018,240.40</b>	<b>52</b>	<b>6.00</b>	<b>814,035.30</b>	<b>202</b>	<b>154.00</b>	<b>9,832,275.70</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	6	4.80	170,149.25	4	4.00	287,140.04	10	8.80	457,289.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>4.80</b>	<b>170,149.25</b>	<b>4</b>	<b>4.00</b>	<b>287,140.04</b>	<b>10</b>	<b>8.80</b>	<b>457,289.29</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>1,862,067.00</b>	<b>10</b>	<b>10.00</b>	<b>1,862,067.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	791	784.64	29,633,344.00	3,163	2,843.35	210,425,288.40	3,954	3,627.99	240,058,632.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>791</b>	<b>784.64</b>	<b>29,633,344.00</b>	<b>3,163</b>	<b>2,843.35</b>	<b>210,425,288.40</b>	<b>3,954</b>	<b>3,627.99</b>	<b>240,058,632.40</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,303,744.00	192	141.66	6,539,224.00	241	190.66	7,842,968.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>1,303,744.00</b>	<b>192</b>	<b>141.66</b>	<b>6,539,224.00</b>	<b>241</b>	<b>190.66</b>	<b>7,842,968.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	151	150.80	5,035,159.00	963	588.73	41,020,330.00	1,114	739.53	46,055,489.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>151</b>	<b>150.80</b>	<b>5,035,159.00</b>	<b>963</b>	<b>588.73</b>	<b>41,020,330.00</b>	<b>1,114</b>	<b>739.53</b>	<b>46,055,489.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	338	336.60	11,614,102.76	932	892.25	84,098,223.13	1,270	1,228.85	95,712,325.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>338</b>	<b>336.60</b>	<b>11,614,102.76</b>	<b>932</b>	<b>892.25</b>	<b>84,098,223.13</b>	<b>1,270</b>	<b>1,228.85</b>	<b>95,712,325.89</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	54	53.50	1,418,227.20	141	108.58	4,783,045.00	195	162.08	6,201,272.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>53.50</b>	<b>1,418,227.20</b>	<b>141</b>	<b>108.58</b>	<b>4,783,045.00</b>	<b>195</b>	<b>162.08</b>	<b>6,201,272.20</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,977,912.30	188	187.25	10,812,164.39	258	255.75	12,790,076.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,977,912.30</b>	<b>188</b>	<b>187.25</b>	<b>10,812,164.39</b>	<b>258</b>	<b>255.75</b>	<b>12,790,076.69</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	254	247.90	8,661,016.00	576	568.12	41,698,426.00	830	816.02	50,359,442.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>254</b>	<b>247.90</b>	<b>8,661,016.00</b>	<b>576</b>	<b>568.12</b>	<b>41,698,426.00</b>	<b>830</b>	<b>816.02</b>	<b>50,359,442.00</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	5	5.00	188,115.20	142	94.06	9,407,930.00	147	99.06	9,596,045.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>188,115.20</b>	<b>142</b>	<b>94.06</b>	<b>9,407,930.00</b>	<b>147</b>	<b>99.06</b>	<b>9,596,045.20</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	50	49.59	1,730,955.20	144	127.71	11,416,078.00	194	177.30	13,147,033.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>49.59</b>	<b>1,730,955.20</b>	<b>144</b>	<b>127.71</b>	<b>11,416,078.00</b>	<b>194</b>	<b>177.30</b>	<b>13,147,033.20</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	197	197.00	7,233,700.52	697	650.11	59,550,893.74	894	847.11	66,784,594.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>197</b>	<b>197.00</b>	<b>7,233,700.52</b>	<b>697</b>	<b>650.11</b>	<b>59,550,893.74</b>	<b>894</b>	<b>847.11</b>	<b>66,784,594.26</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0612 - Baton Rouge Community College</b>									
Education Employees	61	61.00	1,722,425.38	571	356.00	27,866,526.42	632	417.00	29,588,951.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>1,722,425.38</b>	<b>571</b>	<b>356.00</b>	<b>27,866,526.42</b>	<b>632</b>	<b>417.00</b>	<b>29,588,951.80</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	81,722.80	7	7.00	1,103,999.92	10	10.00	1,185,722.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>81,722.80</b>	<b>7</b>	<b>7.00</b>	<b>1,103,999.92</b>	<b>10</b>	<b>10.00</b>	<b>1,185,722.72</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	287	281.00	8,459,133.80	897	889.95	43,616,824.77	1,184	1,170.95	52,075,958.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>287</b>	<b>281.00</b>	<b>8,459,133.80</b>	<b>897</b>	<b>889.95</b>	<b>43,616,824.77</b>	<b>1,184</b>	<b>1,170.95</b>	<b>52,075,958.57</b>
<b>0617 - SU New Orleans</b>									
Education Employees	70	70.00	1,974,772.60	283	268.71	11,496,283.78	353	338.71	13,471,056.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>1,974,772.60</b>	<b>283</b>	<b>268.71</b>	<b>11,496,283.78</b>	<b>353</b>	<b>338.71</b>	<b>13,471,056.38</b>
<b>0618 - SU Shreveport</b>									
Education Employees	54	54.00	1,357,689.14	247	185.01	6,992,831.00	301	239.01	8,350,520.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,357,689.14</b>	<b>247</b>	<b>185.01</b>	<b>6,992,831.00</b>	<b>301</b>	<b>239.01</b>	<b>8,350,520.14</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,629,587.70	15	15.00	1,629,587.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,629,587.70</b>	<b>15</b>	<b>15.00</b>	<b>1,629,587.70</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	164	164.00	4,504,644.82	684	370.50	20,285,500.94	848	534.50	24,790,145.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>164</b>	<b>164.00</b>	<b>4,504,644.82</b>	<b>684</b>	<b>370.50</b>	<b>20,285,500.94</b>	<b>848</b>	<b>534.50</b>	<b>24,790,145.76</b>
<b>0623 - Grambling State University</b>									
Education Employees	98	97.00	2,872,859.79	355	344.75	19,071,649.14	453	441.75	21,944,508.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>98</b>	<b>97.00</b>	<b>2,872,859.79</b>	<b>355</b>	<b>344.75</b>	<b>19,071,649.14</b>	<b>453</b>	<b>441.75</b>	<b>21,944,508.93</b>
<b>0625 - La Tech University</b>									
Education Employees	235	233.00	6,412,966.56	718	675.66	41,955,015.95	953	908.66	48,367,982.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>235</b>	<b>233.00</b>	<b>6,412,966.56</b>	<b>718</b>	<b>675.66</b>	<b>41,955,015.95</b>	<b>953</b>	<b>908.66</b>	<b>48,367,982.51</b>
<b>0627 - McNeese State University</b>									
Education Employees	149	147.75	4,115,862.40	594	413.00	25,118,280.60	743	560.75	29,234,143.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>149</b>	<b>147.75</b>	<b>4,115,862.40</b>	<b>594</b>	<b>413.00</b>	<b>25,118,280.60</b>	<b>743</b>	<b>560.75</b>	<b>29,234,143.00</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	175	172.60	5,197,902.86	635	507.40	28,537,233.75	810	680.00	33,735,136.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>172.60</b>	<b>5,197,902.86</b>	<b>635</b>	<b>507.40</b>	<b>28,537,233.75</b>	<b>810</b>	<b>680.00</b>	<b>33,735,136.61</b>
<b>0631 - Northwestern State University</b>									
Education Employees	139	139.00	4,292,525.64	492	460.75	25,912,663.87	631	599.75	30,205,189.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>139</b>	<b>139.00</b>	<b>4,292,525.64</b>	<b>492</b>	<b>460.75</b>	<b>25,912,663.87</b>	<b>631</b>	<b>599.75</b>	<b>30,205,189.51</b>



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<b>0634 - Southeastern La University</b>									
Education Employees	297	295.50	8,300,541.60	852	718.10	43,011,766.44	1,149	1,013.60	51,312,308.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>297</b>	<b>295.50</b>	<b>8,300,541.60</b>	<b>852</b>	<b>718.10</b>	<b>43,011,766.44</b>	<b>1,149</b>	<b>1,013.60</b>	<b>51,312,308.04</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	356	322.00	11,047,359.94	1,017	836.35	59,818,146.45	1,373	1,158.35	70,865,506.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>356</b>	<b>322.00</b>	<b>11,047,359.94</b>	<b>1,017</b>	<b>836.35</b>	<b>59,818,146.45</b>	<b>1,373</b>	<b>1,158.35</b>	<b>70,865,506.39</b>
<b>0641 - Delgado Community College</b>									
Education Employees	176	141.00	5,225,507.63	670	602.43	29,995,984.46	846	743.43	35,221,492.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>176</b>	<b>141.00</b>	<b>5,225,507.63</b>	<b>670</b>	<b>602.43</b>	<b>29,995,984.46</b>	<b>846</b>	<b>743.43</b>	<b>35,221,492.09</b>
<b>0643 - Nunez Community College</b>									
Education Employees	18	18.00	503,511.84	89	72.50	4,000,123.35	107	90.50	4,503,635.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>503,511.84</b>	<b>89</b>	<b>72.50</b>	<b>4,000,123.35</b>	<b>107</b>	<b>90.50</b>	<b>4,503,635.19</b>
<b>0644 - Bossier Community College</b>									
Education Employees	85	85.00	2,472,184.20	285	262.35	12,355,182.26	370	347.35	14,827,366.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>85</b>	<b>85.00</b>	<b>2,472,184.20</b>	<b>285</b>	<b>262.35</b>	<b>12,355,182.26</b>	<b>370</b>	<b>347.35</b>	<b>14,827,366.46</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	57	57.00	3,227,057.60	12	8.50	804,242.40	69	65.50	4,031,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>57</b>	<b>57.00</b>	<b>3,227,057.60</b>	<b>12</b>	<b>8.50</b>	<b>804,242.40</b>	<b>69</b>	<b>65.50</b>	<b>4,031,300.00</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	199,784.00	49	47.10	3,979,798.16	54	52.10	4,179,582.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>199,784.00</b>	<b>49</b>	<b>47.10</b>	<b>3,979,798.16</b>	<b>54</b>	<b>52.10</b>	<b>4,179,582.16</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	80	79.00	3,499,991.56	80	79.00	3,499,991.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>80</b>	<b>79.00</b>	<b>3,499,991.56</b>	<b>80</b>	<b>79.00</b>	<b>3,499,991.56</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>868,909.20</b>	<b>79</b>	<b>73.00</b>	<b>3,970,297.22</b>	<b>108</b>	<b>102.00</b>	<b>4,839,206.42</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	335,476.07	95	94.50	4,409,119.43	106	105.50	4,744,595.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>335,476.07</b>	<b>95</b>	<b>94.50</b>	<b>4,409,119.43</b>	<b>106</b>	<b>105.50</b>	<b>4,744,595.50</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	577,346.00	125	125.00	6,005,263.39	146	146.00	6,582,609.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>577,346.00</b>	<b>125</b>	<b>125.00</b>	<b>6,005,263.39</b>	<b>146</b>	<b>146.00</b>	<b>6,582,609.39</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	27	26.00	713,058.36	182	83.00	5,453,539.19	209	109.00	6,166,597.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>27</b>	<b>26.00</b>	<b>713,058.36</b>	<b>182</b>	<b>83.00</b>	<b>5,453,539.19</b>	<b>209</b>	<b>109.00</b>	<b>6,166,597.55</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	557,070.46	102	99.60	5,043,199.08	122	119.60	5,600,269.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>557,070.46</b>	<b>102</b>	<b>99.60</b>	<b>5,043,199.08</b>	<b>122</b>	<b>119.60</b>	<b>5,600,269.54</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>353,080.68</b>	<b>93</b>	<b>93.00</b>	<b>4,208,760.93</b>	<b>103</b>	<b>103.00</b>	<b>4,561,841.61</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	48	48.00	1,500,693.65	210	210.00	10,198,785.04	258	258.00	11,699,478.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,500,693.65</b>	<b>210</b>	<b>210.00</b>	<b>10,198,785.04</b>	<b>258</b>	<b>258.00</b>	<b>11,699,478.69</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	253,690.32	64	64.00	2,905,981.97	73	73.00	3,159,672.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>253,690.32</b>	<b>64</b>	<b>64.00</b>	<b>2,905,981.97</b>	<b>73</b>	<b>73.00</b>	<b>3,159,672.29</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>33</b>	<b>32.72</b>	<b>929,989.47</b>	<b>182</b>	<b>151.49</b>	<b>7,016,872.27</b>	<b>215</b>	<b>184.21</b>	<b>7,946,861.74</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>113,400.00</b>	<b>1</b>	<b>1.00</b>	<b>113,400.00</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,252.80</b>	<b>43</b>	<b>42.50</b>	<b>4,043,684.63</b>	<b>44</b>	<b>43.50</b>	<b>4,093,937.43</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>4,603</b>	<b>4,500.90</b>	<b>147,074,445.04</b>	<b>16,884</b>	<b>14,376.97</b>	<b>946,641,945.77</b>	<b>21,487</b>	<b>18,877.87</b>	<b>1,093,716,390.81</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,603</b>	<b>4,500.90</b>	<b>147,074,445.04</b>	<b>16,884</b>	<b>14,376.97</b>	<b>946,641,945.77</b>	<b>21,487</b>	<b>18,877.87</b>	<b>1,093,716,390.81</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	12	12.00	469,314.32	177	172.50	16,223,449.87	189	184.50	16,692,764.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>469,314.32</b>	<b>177</b>	<b>172.50</b>	<b>16,223,449.87</b>	<b>189</b>	<b>184.50</b>	<b>16,692,764.19</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	274	273.90	10,565,471.78	87	62.95	5,258,267.36	361	336.85	15,823,739.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>274</b>	<b>273.90</b>	<b>10,565,471.78</b>	<b>87</b>	<b>62.95</b>	<b>5,258,267.36</b>	<b>361</b>	<b>336.85</b>	<b>15,823,739.14</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	286	285.90	11,034,786.10	264	235.45	21,481,717.23	550	521.35	32,516,503.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>286</b>	<b>285.90</b>	<b>11,034,786.10</b>	<b>264</b>	<b>235.45</b>	<b>21,481,717.23</b>	<b>550</b>	<b>521.35</b>	<b>32,516,503.33</b>



**State of Louisiana**  
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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	9	9.00	705,179.54	11	11.00	828,149.14
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>122,969.60</b>	<b>9</b>	<b>9.00</b>	<b>705,179.54</b>	<b>11</b>	<b>11.00</b>	<b>828,149.14</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	398	377.25	24,776,583.78	39	39.00	4,368,123.24	437	416.25	29,144,707.02
<b>Personnel Area Total</b>	<b>398</b>	<b>377.25</b>	<b>24,776,583.78</b>	<b>39</b>	<b>39.00</b>	<b>4,368,123.24</b>	<b>437</b>	<b>416.25</b>	<b>29,144,707.02</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	110	93.00	6,605,407.52	111	94.00	6,647,907.64
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,500.12</b>	<b>110</b>	<b>93.00</b>	<b>6,605,407.52</b>	<b>111</b>	<b>94.00</b>	<b>6,647,907.64</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	104	104.00	5,939,109.80	107	107.00	6,057,441.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>104</b>	<b>104.00</b>	<b>5,939,109.80</b>	<b>107</b>	<b>107.00</b>	<b>6,057,441.00</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	404	383.25	25,060,384.70	262	245.00	17,617,820.10	666	628.25	42,678,204.80
<b>DEPARTMENT TOTALS</b>	<b>404</b>	<b>383.25</b>	<b>25,060,384.70</b>	<b>262</b>	<b>245.00</b>	<b>17,617,820.10</b>	<b>666</b>	<b>628.25</b>	<b>42,678,204.80</b>



**State of Louisiana**  
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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.00	3,914,654.40	158	140.00	7,677,345.26	278	256.00	11,591,999.66
<b>Personnel Area Total</b>	<b>120</b>	<b>116.00</b>	<b>3,914,654.40</b>	<b>158</b>	<b>140.00</b>	<b>7,677,345.26</b>	<b>278</b>	<b>256.00</b>	<b>11,591,999.66</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,569,612.58	58	45.00	3,013,203.70	209	195.00	7,582,816.28
<b>Personnel Area Total</b>	<b>151</b>	<b>150.00</b>	<b>4,569,612.58</b>	<b>58</b>	<b>45.00</b>	<b>3,013,203.70</b>	<b>209</b>	<b>195.00</b>	<b>7,582,816.28</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	103	84.50	4,360,409.56	113	94.50	4,696,710.72
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>336,301.16</b>	<b>103</b>	<b>84.50</b>	<b>4,360,409.56</b>	<b>113</b>	<b>94.50</b>	<b>4,696,710.72</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,490,292.78	5	5.00	481,652.86	66	65.00	3,971,945.64
<b>Personnel Area Total</b>	<b>61</b>	<b>60.00</b>	<b>3,490,292.78</b>	<b>5</b>	<b>5.00</b>	<b>481,652.86</b>	<b>66</b>	<b>65.00</b>	<b>3,971,945.64</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	93	74.20	3,897,986.90	101	82.20	4,227,065.78
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>329,078.88</b>	<b>93</b>	<b>74.20</b>	<b>3,897,986.90</b>	<b>101</b>	<b>82.20</b>	<b>4,227,065.78</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	344.00	12,639,939.80	417	348.70	19,430,598.28	767	692.70	32,070,538.08
<b>DEPARTMENT TOTALS</b>	<b>350</b>	<b>344.00</b>	<b>12,639,939.80</b>	<b>417</b>	<b>348.70</b>	<b>19,430,598.28</b>	<b>767</b>	<b>692.70</b>	<b>32,070,538.08</b>



**State of Louisiana**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	73.00	3,744,386.88	13	13.00	885,792.96	86	86.00	4,630,179.84
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>3,744,386.88</b>	<b>18</b>	<b>18.00</b>	<b>1,110,793.06</b>	<b>91</b>	<b>91.00</b>	<b>4,855,179.94</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	73.00	3,744,386.88	13	13.00	885,792.96	86	86.00	4,630,179.84
<b>DEPARTMENT TOTALS</b>	<b>73</b>	<b>73.00</b>	<b>3,744,386.88</b>	<b>18</b>	<b>18.00</b>	<b>1,110,793.06</b>	<b>91</b>	<b>91.00</b>	<b>4,855,179.94</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	460.50	21,577,247.64	64	58.00	4,465,709.04	528	518.50	26,042,956.68
<b>Personnel Area Total</b>	<b>464</b>	<b>460.50</b>	<b>21,577,247.64</b>	<b>64</b>	<b>58.00</b>	<b>4,465,709.04</b>	<b>528</b>	<b>518.50</b>	<b>26,042,956.68</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	460.50	21,577,247.64	64	58.00	4,465,709.04	528	518.50	26,042,956.68
<b>DEPARTMENT TOTALS</b>	<b>464</b>	<b>460.50</b>	<b>21,577,247.64</b>	<b>64</b>	<b>58.00</b>	<b>4,465,709.04</b>	<b>528</b>	<b>518.50</b>	<b>26,042,956.68</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.35	28,860,631.02	510	493.35	28,860,631.02
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>510</b>	<b>493.35</b>	<b>28,860,631.02</b>	<b>510</b>	<b>493.35</b>	<b>28,860,631.02</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.35	28,860,631.02	510	493.35	28,860,631.02
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>510</b>	<b>493.35</b>	<b>28,860,631.02</b>	<b>510</b>	<b>493.35</b>	<b>28,860,631.02</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	207.00	11,455,692.56	27	27.00	3,257,223.06	241	234.00	14,712,915.62
<b>Personnel Area Total</b>	<b>214</b>	<b>207.00</b>	<b>11,455,692.56</b>	<b>27</b>	<b>27.00</b>	<b>3,257,223.06</b>	<b>241</b>	<b>234.00</b>	<b>14,712,915.62</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	214	207.00	11,455,692.56	27	27.00	3,257,223.06	241	234.00	14,712,915.62
<b>DEPARTMENT TOTALS</b>	<b>214</b>	<b>207.00</b>	<b>11,455,692.56</b>	<b>27</b>	<b>27.00</b>	<b>3,257,223.06</b>	<b>241</b>	<b>234.00</b>	<b>14,712,915.62</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>11</b>	<b>9.00</b>	<b>794,747.20</b>	<b>13</b>	<b>11.00</b>	<b>909,438.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>11</b>	<b>9.00</b>	<b>794,747.20</b>	<b>13</b>	<b>11.00</b>	<b>909,438.40</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	290.30	17,753,635.38	24	16.00	1,419,600.00	459	306.30	19,173,235.38
<b>Personnel Area Total</b>	<b>435</b>	<b>290.30</b>	<b>17,753,635.38</b>	<b>24</b>	<b>16.00</b>	<b>1,419,600.00</b>	<b>459</b>	<b>306.30</b>	<b>19,173,235.38</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	290.30	17,753,635.38	24	16.00	1,419,600.00	459	306.30	19,173,235.38
<b>DEPARTMENT TOTALS</b>	<b>435</b>	<b>290.30</b>	<b>17,753,635.38</b>	<b>24</b>	<b>16.00</b>	<b>1,419,600.00</b>	<b>459</b>	<b>306.30</b>	<b>19,173,235.38</b>



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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,952,695.20	26	10.00	1,509,647.10	75	53.00	4,462,342.30
<b>Personnel Area Total</b>	<b>49</b>	<b>43.00</b>	<b>2,952,695.20</b>	<b>26</b>	<b>10.00</b>	<b>1,509,647.10</b>	<b>75</b>	<b>53.00</b>	<b>4,462,342.30</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,952,695.20	26	10.00	1,509,647.10	75	53.00	4,462,342.30
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>43.00</b>	<b>2,952,695.20</b>	<b>26</b>	<b>10.00</b>	<b>1,509,647.10</b>	<b>75</b>	<b>53.00</b>	<b>4,462,342.30</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,860	1,818.05	116,473,005.58	1,414	1,355.57	65,805,219.36	3,274	3,173.62	182,278,224.94
VETERANS AFFAIRS	798	765.00	25,594,999.82	51	7.00	1,452,330.62	849	772.00	27,047,330.44
ECONOMIC DEVELOPMENT	63	60.00	3,756,877.28	47	47.00	5,091,655.92	110	107.00	8,848,533.20
CRT	668	572.00	23,444,173.58	22	21.60	1,573,990.86	690	593.60	25,018,164.44
DOTD	4,197	4,181.50	195,130,123.24	20	19.00	1,900,108.60	4,217	4,200.50	197,030,231.84
DPSC - CORRECTIONS	4,896	4,770.00	209,443,703.56	61	61.00	6,683,086.54	4,957	4,831.00	216,126,790.10
DPSC - PUBLIC SAFETY	2,482	2,388.00	139,941,733.36	91	34.00	5,372,143.92	2,573	2,422.00	145,313,877.28
DYS-OFF OF JUV JUST	776	769.00	35,455,457.44	77	45.00	4,249,603.02	853	814.00	39,705,060.46
DHH	6,866	6,622.81	319,792,908.70	441	137.67	34,345,366.64	7,307	6,760.48	354,138,275.34
DCFS	3,554	3,482.00	153,723,341.72	62	17.00	3,330,606.50	3,616	3,499.00	157,053,948.22
DNR	322	319.00	19,173,393.46	11	9.00	1,014,976.04	333	328.00	20,188,369.50
REVENUE	749	704.00	38,884,763.84	61	12.00	2,455,552.06	810	716.00	41,340,315.90
DEQ	668	654.00	36,675,102.36	8	8.00	792,982.84	676	662.00	37,468,085.20
LWC	1,034	987.00	46,568,539.63	14	11.00	1,395,644.90	1,048	998.00	47,964,184.53
WILDLIFE & FISHERIES	852	828.00	43,218,774.92	13	8.00	948,182.04	865	836.00	44,166,956.96
CIVIL SERVICE AGENCIES	150	148.00	9,018,240.40	52	6.00	814,035.30	202	154.00	9,832,275.70
HIGHER EDUCATION	4,603	4,500.90	147,074,445.04	16,884	14,376.97	946,641,945.77	21,487	18,877.87	1,093,716,390.81
HEALTH CARE SERVICES	286	285.90	11,034,786.10	264	235.45	21,481,717.23	550	521.35	32,516,503.33
EDUCATION	404	383.25	25,060,384.70	262	245.00	17,617,820.10	666	628.25	42,678,204.80
EDUCATION - OTHER	350	344.00	12,639,939.80	417	348.70	19,430,598.28	767	692.70	32,070,538.08
PUBLIC SERVICE COMM	73	73.00	3,744,386.88	18	18.00	1,110,793.06	91	91.00	4,855,179.94
AGRICULTURE	464	460.50	21,577,247.64	64	58.00	4,465,709.04	528	518.50	26,042,956.68
JUSTICE	0	0.00	0.00	510	493.35	28,860,631.02	510	493.35	28,860,631.02
INSURANCE	214	207.00	11,455,692.56	27	27.00	3,257,223.06	241	234.00	14,712,915.62
LIEUTENANT GOVERNOR	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
SECRETARY OF STATE	435	290.30	17,753,635.38	24	16.00	1,419,600.00	459	306.30	19,173,235.38
TREASURY	49	43.00	2,952,695.20	26	10.00	1,509,647.10	75	53.00	4,462,342.30
<b>TOTALS</b>	<b>36,815</b>	<b>35,658.21</b>	<b>1,669,703,043.39</b>	<b>20,952</b>	<b>17,636.31</b>	<b>1,183,815,917.02</b>	<b>57,767</b>	<b>53,294.52</b>	<b>2,853,518,960.41</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,889	4,786.80	158,109,231.14	17,148	14,612.42	968,123,663.00	22,037	19,399.22	1,126,232,894.14
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,926	30,871.41	1,511,593,812.25	3,794	3,013.89	215,247,253.62	35,720	33,885.30	1,726,841,065.87
<b>TOTALS</b>	<b>36,815</b>	<b>35,658.21</b>	<b>1,669,703,043.39</b>	<b>20,952</b>	<b>17,636.31</b>	<b>1,183,815,917.02</b>	<b>57,767</b>	<b>53,294.52</b>	<b>2,853,518,960.41</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,815</b>	<b>35,658.21</b>	<b>1,669,703,043.39</b>	<b>20,942</b>	<b>17,626.31</b>	<b>1,183,370,916.62</b>	<b>57,757</b>	<b>53,284.52</b>	<b>2,853,073,960.01</b>
Employees with In-State Resident	35,068		1,606,115,287.31	17,311		1,017,355,475.58	52,379		2,623,470,762.89
Employees with Out-of State Resident	890		34,040,771.71	159		8,296,556.03	1,049		42,337,327.74
Employees with Unknown Resident	857		29,546,984.37	3,482		158,163,885.41	4,339		187,710,869.78