



## Report on State Employment

# EXTRACT

Data as of 3/13/2015

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 3/13/2015

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	95	70.22	4,525,828.72	95	70.22	4,525,828.72
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>95</b>	<b>70.22</b>	<b>4,525,828.72</b>	<b>95</b>	<b>70.22</b>	<b>4,525,828.72</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	893,208.94	2	2.00	237,619.98	17	16.00	1,130,828.92
<b>Personnel Area Total</b>	<b>15</b>	<b>14.00</b>	<b>893,208.94</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>17</b>	<b>16.00</b>	<b>1,130,828.92</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.05	1,667,855.28	1	1.00	115,148.80	37	34.05	1,783,004.08
<b>Personnel Area Total</b>	<b>36</b>	<b>33.05</b>	<b>1,667,855.28</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>37</b>	<b>34.05</b>	<b>1,783,004.08</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
<b>Personnel Area Total</b>	<b>34</b>	<b>33.00</b>	<b>1,985,146.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.00</b>	<b>1,985,146.80</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	475.00	29,726,329.20	121	120.50	9,483,516.64	609	595.50	39,209,845.84
<b>Personnel Area Total</b>	<b>488</b>	<b>475.00</b>	<b>29,726,329.20</b>	<b>121</b>	<b>120.50</b>	<b>9,483,516.64</b>	<b>609</b>	<b>595.50</b>	<b>39,209,845.84</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	10,838,766.12	10	10.00	1,019,116.80	161	158.00	11,857,882.92
<b>Personnel Area Total</b>	<b>151</b>	<b>148.00</b>	<b>10,838,766.12</b>	<b>10</b>	<b>10.00</b>	<b>1,019,116.80</b>	<b>161</b>	<b>158.00</b>	<b>11,857,882.92</b>



**State of Louisiana**  
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**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	330	328.75	17,768,352.16	330	328.75	17,768,352.16
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>330</b>	<b>328.75</b>	<b>17,768,352.16</b>	<b>330</b>	<b>328.75</b>	<b>17,768,352.16</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	761	746.00	27,819,633.66	763	748.00	27,904,227.26
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>761</b>	<b>746.00</b>	<b>27,819,633.66</b>	<b>763</b>	<b>748.00</b>	<b>27,904,227.26</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
<b>Personnel Area Total</b>	<b>12</b>	<b>11.00</b>	<b>619,528.00</b>	<b>6</b>	<b>6.00</b>	<b>675,974.00</b>	<b>18</b>	<b>17.00</b>	<b>1,295,502.00</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,306,709.60	2	2.00	156,353.60	43	39.00	2,463,063.20
<b>Personnel Area Total</b>	<b>41</b>	<b>37.00</b>	<b>2,306,709.60</b>	<b>2</b>	<b>2.00</b>	<b>156,353.60</b>	<b>43</b>	<b>39.00</b>	<b>2,463,063.20</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>1,261,033.54</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>23.00</b>	<b>1,261,033.54</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	969,687.42	83	65.00	3,287,674.52	100	82.00	4,257,361.94
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>969,687.42</b>	<b>83</b>	<b>65.00</b>	<b>3,287,674.52</b>	<b>100</b>	<b>82.00</b>	<b>4,257,361.94</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	100.00	6,154,744.96	1	1.00	145,000.18	102	101.00	6,299,745.14
<b>Personnel Area Total</b>	<b>101</b>	<b>100.00</b>	<b>6,154,744.96</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>102</b>	<b>101.00</b>	<b>6,299,745.14</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,337,596.04	3	3.00	388,185.72	38	36.00	2,725,781.76
<b>Personnel Area Total</b>	<b>35</b>	<b>33.00</b>	<b>2,337,596.04</b>	<b>3</b>	<b>3.00</b>	<b>388,185.72</b>	<b>38</b>	<b>36.00</b>	<b>2,725,781.76</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>2,275,325.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>2,275,325.52</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	619,902.40	0	0.00	0.00	17	17.00	619,902.40
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>619,902.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>17.00</b>	<b>619,902.40</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,379,976.00	0	0.00	0.00	44	43.00	1,379,976.00
<b>Personnel Area Total</b>	<b>44</b>	<b>43.00</b>	<b>1,379,976.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>44</b>	<b>43.00</b>	<b>1,379,976.00</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>370,333.60</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,934,998.60	0	0.00	0.00	66	63.00	3,934,998.60
<b>Personnel Area Total</b>	<b>66</b>	<b>63.00</b>	<b>3,934,998.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>63.00</b>	<b>3,934,998.60</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	663.00	44,323,836.44	15	15.00	1,282,530.08	685	678.00	45,606,366.52
<b>Personnel Area Total</b>	<b>670</b>	<b>663.00</b>	<b>44,323,836.44</b>	<b>15</b>	<b>15.00</b>	<b>1,282,530.08</b>	<b>685</b>	<b>678.00</b>	<b>45,606,366.52</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,743,708.80	1	1.00	119,766.40	53	53.00	3,863,475.20
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,743,708.80</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>53</b>	<b>53.00</b>	<b>3,863,475.20</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,853	1,811.05	115,748,164.06	1,431	1,371.47	67,024,701.26	3,284	3,182.52	182,772,865.32
<b>DEPARTMENT TOTALS</b>	<b>1,853</b>	<b>1,811.05</b>	<b>115,748,164.06</b>	<b>1,431</b>	<b>1,371.47</b>	<b>67,024,701.26</b>	<b>3,284</b>	<b>3,182.52</b>	<b>182,772,865.32</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.00	3,460,185.82	7	6.00	508,187.42	99	93.00	3,968,373.24
<b>Personnel Area Total</b>	<b>92</b>	<b>87.00</b>	<b>3,460,185.82</b>	<b>7</b>	<b>6.00</b>	<b>508,187.42</b>	<b>99</b>	<b>93.00</b>	<b>3,968,373.24</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	133.00	4,833,712.00	0	0.00	0.00	156	133.00	4,833,712.00
<b>Personnel Area Total</b>	<b>156</b>	<b>133.00</b>	<b>4,833,712.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>156</b>	<b>133.00</b>	<b>4,833,712.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,690,670.40	6	0.00	119,184.00	151	145.00	4,809,854.40
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>4,690,670.40</b>	<b>6</b>	<b>0.00</b>	<b>119,184.00</b>	<b>151</b>	<b>145.00</b>	<b>4,809,854.40</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	136.00	4,441,569.60	11	0.00	176,560.80	152	136.00	4,618,130.40
<b>Personnel Area Total</b>	<b>141</b>	<b>136.00</b>	<b>4,441,569.60</b>	<b>11</b>	<b>0.00</b>	<b>176,560.80</b>	<b>152</b>	<b>136.00</b>	<b>4,618,130.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	138.00	4,176,182.40	6	1.00	279,947.20	146	139.00	4,456,129.60
<b>Personnel Area Total</b>	<b>140</b>	<b>138.00</b>	<b>4,176,182.40</b>	<b>6</b>	<b>1.00</b>	<b>279,947.20</b>	<b>146</b>	<b>139.00</b>	<b>4,456,129.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,121,951.60	18	0.00	340,340.00	146	128.00	4,462,291.60
<b>Personnel Area Total</b>	<b>128</b>	<b>128.00</b>	<b>4,121,951.60</b>	<b>18</b>	<b>0.00</b>	<b>340,340.00</b>	<b>146</b>	<b>128.00</b>	<b>4,462,291.60</b>



**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	767.00	25,724,271.82	48	7.00	1,424,219.42	850	774.00	27,148,491.24
<b>DEPARTMENT TOTALS</b>	<b>802</b>	<b>767.00</b>	<b>25,724,271.82</b>	<b>48</b>	<b>7.00</b>	<b>1,424,219.42</b>	<b>850</b>	<b>774.00</b>	<b>27,148,491.24</b>



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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	12	12.00	1,571,000.60	35	33.00	3,065,729.42
<b>Personnel Area Total</b>	<b>23</b>	<b>21.00</b>	<b>1,494,728.82</b>	<b>12</b>	<b>12.00</b>	<b>1,571,000.60</b>	<b>35</b>	<b>33.00</b>	<b>3,065,729.42</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,301,190.06	34	34.00	3,435,655.34	75	74.00	5,736,845.40
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,301,190.06</b>	<b>34</b>	<b>34.00</b>	<b>3,435,655.34</b>	<b>75</b>	<b>74.00</b>	<b>5,736,845.40</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,795,918.88	46	46.00	5,006,655.94	110	107.00	8,802,574.82
<b>DEPARTMENT TOTALS</b>	<b>64</b>	<b>61.00</b>	<b>3,795,918.88</b>	<b>46</b>	<b>46.00</b>	<b>5,006,655.94</b>	<b>110</b>	<b>107.00</b>	<b>8,802,574.82</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,317,094.00	5	5.00	449,820.80	46	46.00	2,766,914.80
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,317,094.00</b>	<b>5</b>	<b>5.00</b>	<b>449,820.80</b>	<b>46</b>	<b>46.00</b>	<b>2,766,914.80</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,080,041.60	1	1.00	111,280.00	44	44.00	2,191,321.60
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,080,041.60</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>44</b>	<b>44.00</b>	<b>2,191,321.60</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	88.00	3,670,318.18	1	1.00	119,600.00	96	89.00	3,789,918.18
<b>Personnel Area Total</b>	<b>95</b>	<b>88.00</b>	<b>3,670,318.18</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>96</b>	<b>89.00</b>	<b>3,789,918.18</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	316.00	11,177,545.60	8	7.60	326,953.12	330	323.60	11,504,498.72
<b>Personnel Area Total</b>	<b>322</b>	<b>316.00</b>	<b>11,177,545.60</b>	<b>8</b>	<b>7.60</b>	<b>326,953.12</b>	<b>330</b>	<b>323.60</b>	<b>11,504,498.72</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,640,953.60	5	5.00	366,604.94	36	36.00	2,007,558.54
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,640,953.60</b>	<b>5</b>	<b>5.00</b>	<b>366,604.94</b>	<b>36</b>	<b>36.00</b>	<b>2,007,558.54</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	63.00	2,945,529.60	4	4.00	283,649.60	152	67.00	3,229,179.20
<b>Personnel Area Total</b>	<b>148</b>	<b>63.00</b>	<b>2,945,529.60</b>	<b>4</b>	<b>4.00</b>	<b>283,649.60</b>	<b>152</b>	<b>67.00</b>	<b>3,229,179.20</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	582.00	23,831,482.58	24	23.60	1,657,908.46	704	605.60	25,489,391.04
<b>DEPARTMENT TOTALS</b>	<b>680</b>	<b>582.00</b>	<b>23,831,482.58</b>	<b>24</b>	<b>23.60</b>	<b>1,657,908.46</b>	<b>704</b>	<b>605.60</b>	<b>25,489,391.04</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	176.50	10,188,567.74	9	8.00	1,049,953.58	188	184.50	11,238,521.32
<b>Personnel Area Total</b>	<b>179</b>	<b>176.50</b>	<b>10,188,567.74</b>	<b>9</b>	<b>8.00</b>	<b>1,049,953.58</b>	<b>188</b>	<b>184.50</b>	<b>11,238,521.32</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,024	4,013.00	185,245,250.58	11	11.00	850,155.02	4,035	4,024.00	186,095,405.60
<b>Personnel Area Total</b>	<b>4,024</b>	<b>4,013.00</b>	<b>185,245,250.58</b>	<b>11</b>	<b>11.00</b>	<b>850,155.02</b>	<b>4,035</b>	<b>4,024.00</b>	<b>186,095,405.60</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,203	4,189.50	195,433,818.32	20	19.00	1,900,108.60	4,223	4,208.50	197,333,926.92
<b>DEPARTMENT TOTALS</b>	<b>4,203</b>	<b>4,189.50</b>	<b>195,433,818.32</b>	<b>20</b>	<b>19.00</b>	<b>1,900,108.60</b>	<b>4,223</b>	<b>4,208.50</b>	<b>197,333,926.92</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	212	192.00	10,540,230.48	15	15.00	1,594,182.72	227	207.00	12,134,413.20
<b>Personnel Area Total</b>	<b>212</b>	<b>192.00</b>	<b>10,540,230.48</b>	<b>20</b>	<b>20.00</b>	<b>1,814,183.02</b>	<b>232</b>	<b>212.00</b>	<b>12,354,413.50</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,484	1,446.00	60,475,305.80	12	12.00	1,824,835.48	1,496	1,458.00	62,300,141.28
<b>Personnel Area Total</b>	<b>1,484</b>	<b>1,446.00</b>	<b>60,475,305.80</b>	<b>12</b>	<b>12.00</b>	<b>1,824,835.48</b>	<b>1,496</b>	<b>1,458.00</b>	<b>62,300,141.28</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	317.00	14,562,695.94	4	4.00	382,704.40	344	321.00	14,945,400.34
<b>Personnel Area Total</b>	<b>340</b>	<b>317.00</b>	<b>14,562,695.94</b>	<b>4</b>	<b>4.00</b>	<b>382,704.40</b>	<b>344</b>	<b>321.00</b>	<b>14,945,400.34</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	252.00	10,860,744.96	3	3.00	353,275.78	267	255.00	11,214,020.74
<b>Personnel Area Total</b>	<b>264</b>	<b>252.00</b>	<b>10,860,744.96</b>	<b>3</b>	<b>3.00</b>	<b>353,275.78</b>	<b>267</b>	<b>255.00</b>	<b>11,214,020.74</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	478.00	20,603,310.26	6	6.00	542,860.76	495	484.00	21,146,171.02
<b>Personnel Area Total</b>	<b>489</b>	<b>478.00</b>	<b>20,603,310.26</b>	<b>6</b>	<b>6.00</b>	<b>542,860.76</b>	<b>495</b>	<b>484.00</b>	<b>21,146,171.02</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	615	613.00	25,147,939.44	7	7.00	855,277.28	622	620.00	26,003,216.72
<b>Personnel Area Total</b>	<b>615</b>	<b>613.00</b>	<b>25,147,939.44</b>	<b>7</b>	<b>7.00</b>	<b>855,277.28</b>	<b>622</b>	<b>620.00</b>	<b>26,003,216.72</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	328.00	13,343,938.40	3	3.00	436,610.20	332	331.00	13,780,548.60
<b>Personnel Area Total</b>	<b>329</b>	<b>328.00</b>	<b>13,343,938.40</b>	<b>3</b>	<b>3.00</b>	<b>436,610.20</b>	<b>332</b>	<b>331.00</b>	<b>13,780,548.60</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	765.00	38,043,367.96	0	0.00	0.00	787	765.00	38,043,367.96
<b>Personnel Area Total</b>	<b>787</b>	<b>765.00</b>	<b>38,043,367.96</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>787</b>	<b>765.00</b>	<b>38,043,367.96</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	297.00	12,147,610.80	6	6.00	527,813.26	306	303.00	12,675,424.06
<b>Personnel Area Total</b>	<b>300</b>	<b>297.00</b>	<b>12,147,610.80</b>	<b>6</b>	<b>6.00</b>	<b>527,813.26</b>	<b>306</b>	<b>303.00</b>	<b>12,675,424.06</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,650,670.40	0	0.00	0.00	71	70.00	3,650,670.40
<b>Personnel Area Total</b>	<b>71</b>	<b>70.00</b>	<b>3,650,670.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>71</b>	<b>70.00</b>	<b>3,650,670.40</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,891	4,758.00	209,375,814.44	56	56.00	6,517,559.88	4,947	4,814.00	215,893,374.32
<b>DEPARTMENT TOTALS</b>	<b>4,891</b>	<b>4,758.00</b>	<b>209,375,814.44</b>	<b>61</b>	<b>61.00</b>	<b>6,737,560.18</b>	<b>4,952</b>	<b>4,819.00</b>	<b>216,113,374.62</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	6,097,514.80	4	3.00	389,270.18	119	110.00	6,486,784.98
<b>Personnel Area Total</b>	<b>115</b>	<b>107.00</b>	<b>6,097,514.80</b>	<b>4</b>	<b>3.00</b>	<b>389,270.18</b>	<b>119</b>	<b>110.00</b>	<b>6,486,784.98</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,663	1,624.00	104,917,845.76	76	21.25	4,077,021.78	1,739	1,645.25	108,994,867.54
<b>Personnel Area Total</b>	<b>1,663</b>	<b>1,624.00</b>	<b>104,917,845.76</b>	<b>76</b>	<b>21.25</b>	<b>4,077,021.78</b>	<b>1,739</b>	<b>1,645.25</b>	<b>108,994,867.54</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	483.00	18,951,794.42	1	1.00	99,000.20	524	484.00	19,050,794.62
<b>Personnel Area Total</b>	<b>523</b>	<b>483.00</b>	<b>18,951,794.42</b>	<b>1</b>	<b>1.00</b>	<b>99,000.20</b>	<b>524</b>	<b>484.00</b>	<b>19,050,794.62</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	153.00	8,470,446.40	4	4.00	333,832.20	161	157.00	8,804,278.60
<b>Personnel Area Total</b>	<b>157</b>	<b>153.00</b>	<b>8,470,446.40</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>161</b>	<b>157.00</b>	<b>8,804,278.60</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquefied Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>587,539.16</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>14</b>	<b>14.00</b>	<b>682,539.26</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	424,476.00	1	1.00	89,444.16	9	9.00	513,920.16
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>424,476.00</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>9</b>	<b>9.00</b>	<b>513,920.16</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,480	2,389.00	139,497,560.54	89	33.25	5,243,687.02	2,569	2,422.25	144,741,247.56
<b>DEPARTMENT TOTALS</b>	<b>2,480</b>	<b>2,389.00</b>	<b>139,497,560.54</b>	<b>89</b>	<b>33.25</b>	<b>5,243,687.02</b>	<b>2,569</b>	<b>2,422.25</b>	<b>144,741,247.56</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	774.00	35,682,345.40	78	47.00	4,420,358.02	858	821.00	40,102,703.42
<b>Personnel Area Total</b>	<b>780</b>	<b>774.00</b>	<b>35,682,345.40</b>	<b>78</b>	<b>47.00</b>	<b>4,420,358.02</b>	<b>858</b>	<b>821.00</b>	<b>40,102,703.42</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	774.00	35,682,345.40	78	47.00	4,420,358.02	858	821.00	40,102,703.42
<b>DEPARTMENT TOTALS</b>	<b>780</b>	<b>774.00</b>	<b>35,682,345.40</b>	<b>78</b>	<b>47.00</b>	<b>4,420,358.02</b>	<b>858</b>	<b>821.00</b>	<b>40,102,703.42</b>



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**DHH**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	146.56	6,670,002.37	15	13.90	1,826,857.50	167	160.46	8,496,859.87
<b>Personnel Area Total</b>	<b>152</b>	<b>146.56</b>	<b>6,670,002.37</b>	<b>15</b>	<b>13.90</b>	<b>1,826,857.50</b>	<b>167</b>	<b>160.46</b>	<b>8,496,859.87</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	7,430,951.06	18	7.60	1,409,616.00	166	155.60	8,840,567.06
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>7,430,951.06</b>	<b>18</b>	<b>7.60</b>	<b>1,409,616.00</b>	<b>166</b>	<b>155.60</b>	<b>8,840,567.06</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	10,423,389.60	11	10.00	1,925,435.20	214	213.00	12,348,824.80
<b>Personnel Area Total</b>	<b>203</b>	<b>203.00</b>	<b>10,423,389.60</b>	<b>11</b>	<b>10.00</b>	<b>1,925,435.20</b>	<b>214</b>	<b>213.00</b>	<b>12,348,824.80</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	186,929.60	8	8.00	505,044.80
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>318,115.20</b>	<b>2</b>	<b>2.00</b>	<b>186,929.60</b>	<b>8</b>	<b>8.00</b>	<b>505,044.80</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.80	6,511,076.00	8	7.80	1,339,256.10	134	133.60	7,850,332.10
<b>Personnel Area Total</b>	<b>126</b>	<b>125.80</b>	<b>6,511,076.00</b>	<b>8</b>	<b>7.80</b>	<b>1,339,256.10</b>	<b>134</b>	<b>133.60</b>	<b>7,850,332.10</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	935	914.75	43,207,675.94	1	1.00	201,697.60	936	915.75	43,409,373.54
<b>Personnel Area Total</b>	<b>935</b>	<b>914.75</b>	<b>43,207,675.94</b>	<b>1</b>	<b>1.00</b>	<b>201,697.60</b>	<b>936</b>	<b>915.75</b>	<b>43,409,373.54</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	434	414.00	27,585,927.20	13	12.50	1,590,401.02	447	426.50	29,176,328.22
<b>Personnel Area Total</b>	<b>434</b>	<b>414.00</b>	<b>27,585,927.20</b>	<b>13</b>	<b>12.50</b>	<b>1,590,401.02</b>	<b>447</b>	<b>426.50</b>	<b>29,176,328.22</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	6,762,063.36	10	9.67	1,579,774.56	141	140.27	8,341,837.92
<b>Personnel Area Total</b>	<b>131</b>	<b>130.60</b>	<b>6,762,063.36</b>	<b>10</b>	<b>9.67</b>	<b>1,579,774.56</b>	<b>141</b>	<b>140.27</b>	<b>8,341,837.92</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,276,468.08	2	2.00	265,910.58	99	99.00	5,542,378.66
<b>Personnel Area Total</b>	<b>97</b>	<b>97.00</b>	<b>5,276,468.08</b>	<b>2</b>	<b>2.00</b>	<b>265,910.58</b>	<b>99</b>	<b>99.00</b>	<b>5,542,378.66</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	378.00	17,105,433.80	28	10.00	1,774,344.52	409	388.00	18,879,778.32
<b>Personnel Area Total</b>	<b>381</b>	<b>378.00</b>	<b>17,105,433.80</b>	<b>28</b>	<b>10.00</b>	<b>1,774,344.52</b>	<b>409</b>	<b>388.00</b>	<b>18,879,778.32</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,427.20</b>	<b>2</b>	<b>2.00</b>	<b>225,800.12</b>	<b>7</b>	<b>7.00</b>	<b>583,227.32</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,672,492.80	6	5.50	919,661.60	117	115.50	6,592,154.40
<b>Personnel Area Total</b>	<b>111</b>	<b>110.00</b>	<b>5,672,492.80</b>	<b>6</b>	<b>5.50</b>	<b>919,661.60</b>	<b>117</b>	<b>115.50</b>	<b>6,592,154.40</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,121	1,102.00	61,363,520.92	260	12.50	15,695,434.04	1,381	1,114.50	77,058,954.96
<b>Personnel Area Total</b>	<b>1,121</b>	<b>1,102.00</b>	<b>61,363,520.92</b>	<b>260</b>	<b>12.50</b>	<b>15,695,434.04</b>	<b>1,381</b>	<b>1,114.50</b>	<b>77,058,954.96</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,477	1,310.00	62,114,785.33	33	24.00	3,224,728.26	1,510	1,334.00	65,339,513.59
<b>Personnel Area Total</b>	<b>1,477</b>	<b>1,310.00</b>	<b>62,114,785.33</b>	<b>33</b>	<b>24.00</b>	<b>3,224,728.26</b>	<b>1,510</b>	<b>1,334.00</b>	<b>65,339,513.59</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,316	1,312.90	48,196,486.26	11	7.50	1,231,401.60	1,327	1,320.40	49,427,887.86
<b>Personnel Area Total</b>	<b>1,316</b>	<b>1,312.90</b>	<b>48,196,486.26</b>	<b>11</b>	<b>7.50</b>	<b>1,231,401.60</b>	<b>1,327</b>	<b>1,320.40</b>	<b>49,427,887.86</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	67.00	3,285,444.24	6	1.00	318,520.02	77	68.00	3,603,964.26
<b>Personnel Area Total</b>	<b>71</b>	<b>67.00</b>	<b>3,285,444.24</b>	<b>6</b>	<b>1.00</b>	<b>318,520.02</b>	<b>77</b>	<b>68.00</b>	<b>3,603,964.26</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,110,953.60	4	3.00	509,009.28	82	81.00	4,619,962.88
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>4,110,953.60</b>	<b>4</b>	<b>3.00</b>	<b>509,009.28</b>	<b>82</b>	<b>81.00</b>	<b>4,619,962.88</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.75	4,382,407.12	13	5.00	1,103,731.20	104	94.75	5,486,138.32
<b>Personnel Area Total</b>	<b>91</b>	<b>89.75</b>	<b>4,382,407.12</b>	<b>13</b>	<b>5.00</b>	<b>1,103,731.20</b>	<b>104</b>	<b>94.75</b>	<b>5,486,138.32</b>



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**DHH**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>DHH TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,883	6,638.36	320,774,620.08	443	136.97	35,328,508.80	7,326	6,775.33	356,103,128.88
<b>DEPARTMENT TOTALS</b>	<b>6,883</b>	<b>6,638.36</b>	<b>320,774,620.08</b>	<b>443</b>	<b>136.97</b>	<b>35,328,508.80</b>	<b>7,326</b>	<b>6,775.33</b>	<b>356,103,128.88</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,469.00	153,390,671.72	63	18.00	3,404,675.30	3,602	3,487.00	156,795,347.02
<b>Personnel Area Total</b>	<b>3,539</b>	<b>3,469.00</b>	<b>153,390,671.72</b>	<b>63</b>	<b>18.00</b>	<b>3,404,675.30</b>	<b>3,602</b>	<b>3,487.00</b>	<b>156,795,347.02</b>
<b>DCFS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,469.00	153,390,671.72	63	18.00	3,404,675.30	3,602	3,487.00	156,795,347.02
<b>DEPARTMENT TOTALS</b>	<b>3,539</b>	<b>3,469.00</b>	<b>153,390,671.72</b>	<b>63</b>	<b>18.00</b>	<b>3,404,675.30</b>	<b>3,602</b>	<b>3,487.00</b>	<b>156,795,347.02</b>



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**DNR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	53.00	3,604,578.38	9	7.00	802,272.64	63	60.00	4,406,851.02
<b>Personnel Area Total</b>	<b>54</b>	<b>53.00</b>	<b>3,604,578.38</b>	<b>9</b>	<b>7.00</b>	<b>802,272.64</b>	<b>63</b>	<b>60.00</b>	<b>4,406,851.02</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	9,182,197.96	1	1.00	103,563.20	165	164.00	9,285,761.16
<b>Personnel Area Total</b>	<b>164</b>	<b>163.00</b>	<b>9,182,197.96</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>165</b>	<b>164.00</b>	<b>9,285,761.16</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,487,024.32	0	0.00	0.00	58	58.00	3,487,024.32
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>3,487,024.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>58</b>	<b>58.00</b>	<b>3,487,024.32</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,844,597.60	1	1.00	109,140.20	46	45.00	2,953,737.80
<b>Personnel Area Total</b>	<b>45</b>	<b>44.00</b>	<b>2,844,597.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>46</b>	<b>45.00</b>	<b>2,953,737.80</b>
<b>DNR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	318.00	19,118,398.26	11	9.00	1,014,976.04	332	327.00	20,133,374.30
<b>DEPARTMENT TOTALS</b>	<b>321</b>	<b>318.00</b>	<b>19,118,398.26</b>	<b>11</b>	<b>9.00</b>	<b>1,014,976.04</b>	<b>332</b>	<b>327.00</b>	<b>20,133,374.30</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	700.00	38,628,031.52	64	12.00	2,527,936.06	806	712.00	41,155,967.58
<b>Personnel Area Total</b>	<b>742</b>	<b>700.00</b>	<b>38,628,031.52</b>	<b>64</b>	<b>12.00</b>	<b>2,527,936.06</b>	<b>806</b>	<b>712.00</b>	<b>41,155,967.58</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	700.00	38,628,031.52	64	12.00	2,527,936.06	806	712.00	41,155,967.58
<b>DEPARTMENT TOTALS</b>	<b>742</b>	<b>700.00</b>	<b>38,628,031.52</b>	<b>64</b>	<b>12.00</b>	<b>2,527,936.06</b>	<b>806</b>	<b>712.00</b>	<b>41,155,967.58</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,887,802.40	8	8.00	792,982.84	89	86.00	5,680,785.24
<b>Personnel Area Total</b>	<b>81</b>	<b>78.00</b>	<b>4,887,802.40</b>	<b>8</b>	<b>8.00</b>	<b>792,982.84</b>	<b>89</b>	<b>86.00</b>	<b>5,680,785.24</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	355.00	18,976,444.76	0	0.00	0.00	355	355.00	18,976,444.76
<b>Personnel Area Total</b>	<b>355</b>	<b>355.00</b>	<b>18,976,444.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>355</b>	<b>355.00</b>	<b>18,976,444.76</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	10,050,830.40	0	0.00	0.00	174	174.00	10,050,830.40
<b>Personnel Area Total</b>	<b>174</b>	<b>174.00</b>	<b>10,050,830.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>174</b>	<b>174.00</b>	<b>10,050,830.40</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.00	2,590,276.00	8	0.00	208,000.00	59	48.00	2,798,276.00
<b>Personnel Area Total</b>	<b>51</b>	<b>48.00</b>	<b>2,590,276.00</b>	<b>8</b>	<b>0.00</b>	<b>208,000.00</b>	<b>59</b>	<b>48.00</b>	<b>2,798,276.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	655.00	36,505,353.56	16	8.00	1,000,982.84	677	663.00	37,506,336.40
<b>DEPARTMENT TOTALS</b>	<b>661</b>	<b>655.00</b>	<b>36,505,353.56</b>	<b>16</b>	<b>8.00</b>	<b>1,000,982.84</b>	<b>677</b>	<b>663.00</b>	<b>37,506,336.40</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	975.00	46,084,568.19	15	12.00	1,478,865.70	1,036	987.00	47,563,433.89
<b>Personnel Area Total</b>	<b>1,021</b>	<b>975.00</b>	<b>46,084,568.19</b>	<b>15</b>	<b>12.00</b>	<b>1,478,865.70</b>	<b>1,036</b>	<b>987.00</b>	<b>47,563,433.89</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,021	975.00	46,084,568.19	15	12.00	1,478,865.70	1,036	987.00	47,563,433.89
<b>DEPARTMENT TOTALS</b>	<b>1,021</b>	<b>975.00</b>	<b>46,084,568.19</b>	<b>15</b>	<b>12.00</b>	<b>1,478,865.70</b>	<b>1,036</b>	<b>987.00</b>	<b>47,563,433.89</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,842,859.20	1	1.00	97,344.00	40	38.00	1,940,203.20
<b>Personnel Area Total</b>	<b>39</b>	<b>37.00</b>	<b>1,842,859.20</b>	<b>1</b>	<b>1.00</b>	<b>97,344.00</b>	<b>40</b>	<b>38.00</b>	<b>1,940,203.20</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	236.00	13,152,993.98	1	1.00	123,614.40	239	237.00	13,276,608.38
<b>Personnel Area Total</b>	<b>238</b>	<b>236.00</b>	<b>13,152,993.98</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>239</b>	<b>237.00</b>	<b>13,276,608.38</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	260.00	13,629,618.08	8	5.00	550,227.60	289	265.00	14,179,845.68
<b>Personnel Area Total</b>	<b>281</b>	<b>260.00</b>	<b>13,629,618.08</b>	<b>8</b>	<b>5.00</b>	<b>550,227.60</b>	<b>289</b>	<b>265.00</b>	<b>14,179,845.68</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.00	14,541,993.18	3	1.00	176,996.04	296	293.00	14,718,989.22
<b>Personnel Area Total</b>	<b>293</b>	<b>292.00</b>	<b>14,541,993.18</b>	<b>3</b>	<b>1.00</b>	<b>176,996.04</b>	<b>296</b>	<b>293.00</b>	<b>14,718,989.22</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	825.00	43,167,464.44	13	8.00	948,182.04	864	833.00	44,115,646.48
<b>DEPARTMENT TOTALS</b>	<b>851</b>	<b>825.00</b>	<b>43,167,464.44</b>	<b>13</b>	<b>8.00</b>	<b>948,182.04</b>	<b>864</b>	<b>833.00</b>	<b>44,115,646.48</b>



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**SCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,627,259.04	47	0.00	431,204.80	136	88.00	6,058,463.84
<b>Personnel Area Total</b>	<b>89</b>	<b>88.00</b>	<b>5,627,259.04</b>	<b>47</b>	<b>0.00</b>	<b>431,204.80</b>	<b>136</b>	<b>88.00</b>	<b>6,058,463.84</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,150,780.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,150,780.80</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,210,810.16	0	0.00	0.00	40	39.00	2,210,810.16
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,210,810.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>2,210,810.16</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	164,403.20	2	2.00	164,403.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>2</b>	<b>2.00</b>	<b>164,403.20</b>	<b>2</b>	<b>2.00</b>	<b>164,403.20</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	198,875.30	6	6.00	296,614.50
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>97,739.20</b>	<b>4</b>	<b>4.00</b>	<b>198,875.30</b>	<b>6</b>	<b>6.00</b>	<b>296,614.50</b>
<b>SCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	9,086,589.20	53	6.00	794,483.30	203	154.00	9,881,072.50
<b>DEPARTMENT TOTALS</b>	<b>150</b>	<b>148.00</b>	<b>9,086,589.20</b>	<b>53</b>	<b>6.00</b>	<b>794,483.30</b>	<b>203</b>	<b>154.00</b>	<b>9,881,072.50</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	7	5.80	204,080.08	5	5.00	401,540.04	12	10.80	605,620.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>5.80</b>	<b>204,080.08</b>	<b>5</b>	<b>5.00</b>	<b>401,540.04</b>	<b>12</b>	<b>10.80</b>	<b>605,620.12</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>10</b>	<b>10.00</b>	<b>1,862,067.00</b>	<b>10</b>	<b>10.00</b>	<b>1,862,067.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	782	776.64	29,507,628.80	3,163	2,845.29	210,855,459.40	3,945	3,621.93	240,363,088.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>782</b>	<b>776.64</b>	<b>29,507,628.80</b>	<b>3,163</b>	<b>2,845.29</b>	<b>210,855,459.40</b>	<b>3,945</b>	<b>3,621.93</b>	<b>240,363,088.20</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,331,033.60	194	142.13	6,546,574.00	244	192.13	7,877,607.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,331,033.60</b>	<b>194</b>	<b>142.13</b>	<b>6,546,574.00</b>	<b>244</b>	<b>192.13</b>	<b>7,877,607.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	151	150.80	5,026,609.00	954	588.43	41,131,157.00	1,105	739.23	46,157,766.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>151</b>	<b>150.80</b>	<b>5,026,609.00</b>	<b>954</b>	<b>588.43</b>	<b>41,131,157.00</b>	<b>1,105</b>	<b>739.23</b>	<b>46,157,766.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	337	335.60	11,585,552.02	934	894.25	84,272,214.49	1,271	1,229.85	95,857,766.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>337</b>	<b>335.60</b>	<b>11,585,552.02</b>	<b>934</b>	<b>894.25</b>	<b>84,272,214.49</b>	<b>1,271</b>	<b>1,229.85</b>	<b>95,857,766.51</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	53	53.00	1,399,777.60	142	109.18	4,784,095.00	195	162.18	6,183,872.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>1,399,777.60</b>	<b>142</b>	<b>109.18</b>	<b>4,784,095.00</b>	<b>195</b>	<b>162.18</b>	<b>6,183,872.60</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	69	67.50	1,959,462.30	188	187.25	10,812,164.39	257	254.75	12,771,626.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>69</b>	<b>67.50</b>	<b>1,959,462.30</b>	<b>188</b>	<b>187.25</b>	<b>10,812,164.39</b>	<b>257</b>	<b>254.75</b>	<b>12,771,626.69</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	253	246.90	8,632,436.80	574	566.62	41,643,274.00	827	813.52	50,275,710.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>253</b>	<b>246.90</b>	<b>8,632,436.80</b>	<b>574</b>	<b>566.62</b>	<b>41,643,274.00</b>	<b>827</b>	<b>813.52</b>	<b>50,275,710.80</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	5	5.00	188,115.20	145	97.06	9,582,905.00	150	102.06	9,771,020.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>188,115.20</b>	<b>145</b>	<b>97.06</b>	<b>9,582,905.00</b>	<b>150</b>	<b>102.06</b>	<b>9,771,020.20</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	49	48.49	1,705,995.20	143	126.31	11,343,264.00	192	174.80	13,049,259.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>48.49</b>	<b>1,705,995.20</b>	<b>143</b>	<b>126.31</b>	<b>11,343,264.00</b>	<b>192</b>	<b>174.80</b>	<b>13,049,259.20</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	200	199.51	7,300,754.35	695	648.16	59,495,836.26	895	847.67	66,796,590.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>200</b>	<b>199.51</b>	<b>7,300,754.35</b>	<b>695</b>	<b>648.16</b>	<b>59,495,836.26</b>	<b>895</b>	<b>847.67</b>	<b>66,796,590.61</b>



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<b>0612 - Baton Rouge Community College</b>									
Education Employees	61	61.00	1,708,200.00	577	362.00	28,097,181.58	638	423.00	29,805,381.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>1,708,200.00</b>	<b>577</b>	<b>362.00</b>	<b>28,097,181.58</b>	<b>638</b>	<b>423.00</b>	<b>29,805,381.58</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	3	3.00	53,455.60	7	7.00	1,103,999.92	10	10.00	1,157,455.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>53,455.60</b>	<b>7</b>	<b>7.00</b>	<b>1,103,999.92</b>	<b>10</b>	<b>10.00</b>	<b>1,157,455.52</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	285	279.00	8,404,345.56	885	877.95	43,209,428.87	1,170	1,156.95	51,613,774.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>285</b>	<b>279.00</b>	<b>8,404,345.56</b>	<b>885</b>	<b>877.95</b>	<b>43,209,428.87</b>	<b>1,170</b>	<b>1,156.95</b>	<b>51,613,774.43</b>
<b>0617 - SU New Orleans</b>									
Education Employees	70	70.00	1,974,772.60	282	267.71	11,421,283.78	352	337.71	13,396,056.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>1,974,772.60</b>	<b>282</b>	<b>267.71</b>	<b>11,421,283.78</b>	<b>352</b>	<b>337.71</b>	<b>13,396,056.38</b>
<b>0618 - SU Shreveport</b>									
Education Employees	55	55.00	1,396,210.24	246	184.01	6,956,831.00	301	239.01	8,353,041.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>1,396,210.24</b>	<b>246</b>	<b>184.01</b>	<b>6,956,831.00</b>	<b>301</b>	<b>239.01</b>	<b>8,353,041.24</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	15	15.00	1,629,587.70	15	15.00	1,629,587.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>15.00</b>	<b>1,629,587.70</b>	<b>15</b>	<b>15.00</b>	<b>1,629,587.70</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	167	167.00	4,586,784.02	622	368.50	20,239,781.52	789	535.50	24,826,565.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>167</b>	<b>167.00</b>	<b>4,586,784.02</b>	<b>622</b>	<b>368.50</b>	<b>20,239,781.52</b>	<b>789</b>	<b>535.50</b>	<b>24,826,565.54</b>
<b>0623 - Grambling State University</b>									
Education Employees	99	98.00	2,889,686.99	354	344.50	19,108,463.37	453	442.50	21,998,150.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>99</b>	<b>98.00</b>	<b>2,889,686.99</b>	<b>354</b>	<b>344.50</b>	<b>19,108,463.37</b>	<b>453</b>	<b>442.50</b>	<b>21,998,150.36</b>
<b>0625 - La Tech University</b>									
Education Employees	238	236.00	6,486,619.36	713	670.66	41,246,868.95	951	906.66	47,733,488.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>238</b>	<b>236.00</b>	<b>6,486,619.36</b>	<b>713</b>	<b>670.66</b>	<b>41,246,868.95</b>	<b>951</b>	<b>906.66</b>	<b>47,733,488.31</b>
<b>0627 - McNeese State University</b>									
Education Employees	152	150.75	4,224,001.60	596	416.00	25,266,280.60	748	566.75	29,490,282.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>152</b>	<b>150.75</b>	<b>4,224,001.60</b>	<b>596</b>	<b>416.00</b>	<b>25,266,280.60</b>	<b>748</b>	<b>566.75</b>	<b>29,490,282.20</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	175	172.60	5,195,301.14	622	502.20	28,424,212.75	797	674.80	33,619,513.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>172.60</b>	<b>5,195,301.14</b>	<b>622</b>	<b>502.20</b>	<b>28,424,212.75</b>	<b>797</b>	<b>674.80</b>	<b>33,619,513.89</b>
<b>0631 - Northwestern State University</b>									
Education Employees	140	140.00	4,312,493.64	498	465.35	26,020,165.14	638	605.35	30,332,658.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,312,493.64</b>	<b>498</b>	<b>465.35</b>	<b>26,020,165.14</b>	<b>638</b>	<b>605.35</b>	<b>30,332,658.78</b>



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<b>0634 - Southeastern La University</b>									
Education Employees	296	294.50	8,319,802.40	856	719.10	43,075,408.44	1,152	1,013.60	51,395,210.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>296</b>	<b>294.50</b>	<b>8,319,802.40</b>	<b>856</b>	<b>719.10</b>	<b>43,075,408.44</b>	<b>1,152</b>	<b>1,013.60</b>	<b>51,395,210.84</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	354	317.00	10,950,421.96	1,012	835.35	59,735,896.45	1,366	1,152.35	70,686,318.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>354</b>	<b>317.00</b>	<b>10,950,421.96</b>	<b>1,012</b>	<b>835.35</b>	<b>59,735,896.45</b>	<b>1,366</b>	<b>1,152.35</b>	<b>70,686,318.41</b>
<b>0641 - Delgado Community College</b>									
Education Employees	175	140.00	5,208,631.78	673	602.11	30,047,686.36	848	742.11	35,256,318.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>140.00</b>	<b>5,208,631.78</b>	<b>673</b>	<b>602.11</b>	<b>30,047,686.36</b>	<b>848</b>	<b>742.11</b>	<b>35,256,318.14</b>
<b>0643 - Nunez Community College</b>									
Education Employees	18	18.00	503,511.84	90	73.50	4,073,123.35	108	91.50	4,576,635.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>503,511.84</b>	<b>90</b>	<b>73.50</b>	<b>4,073,123.35</b>	<b>108</b>	<b>91.50</b>	<b>4,576,635.19</b>
<b>0644 - Bossier Community College</b>									
Education Employees	82	82.00	2,405,520.20	284	262.28	12,338,512.26	366	344.28	14,744,032.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>2,405,520.20</b>	<b>284</b>	<b>262.28</b>	<b>12,338,512.26</b>	<b>366</b>	<b>344.28</b>	<b>14,744,032.46</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	58	58.00	3,303,996.80	12	8.50	804,242.40	70	66.50	4,108,239.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>3,303,996.80</b>	<b>12</b>	<b>8.50</b>	<b>804,242.40</b>	<b>70</b>	<b>66.50</b>	<b>4,108,239.20</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>199,784.00</b>	<b>51</b>	<b>49.10</b>	<b>4,128,663.76</b>	<b>56</b>	<b>54.10</b>	<b>4,328,447.76</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	80	80.00	3,496,991.16	80	80.00	3,496,991.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>80</b>	<b>80.00</b>	<b>3,496,991.16</b>	<b>80</b>	<b>80.00</b>	<b>3,496,991.16</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	29	29.00	864,891.11	81	75.00	4,063,611.51	110	104.00	4,928,502.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>864,891.11</b>	<b>81</b>	<b>75.00</b>	<b>4,063,611.51</b>	<b>110</b>	<b>104.00</b>	<b>4,928,502.62</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	335,476.07	93	92.50	4,344,119.43	104	103.50	4,679,595.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>335,476.07</b>	<b>93</b>	<b>92.50</b>	<b>4,344,119.43</b>	<b>104</b>	<b>103.50</b>	<b>4,679,595.50</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	20	20.00	556,608.40	124	124.00	5,950,263.39	144	144.00	6,506,871.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>556,608.40</b>	<b>124</b>	<b>124.00</b>	<b>5,950,263.39</b>	<b>144</b>	<b>144.00</b>	<b>6,506,871.79</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	27	26.00	713,058.36	182	83.00	5,453,539.19	209	109.00	6,166,597.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>27</b>	<b>26.00</b>	<b>713,058.36</b>	<b>182</b>	<b>83.00</b>	<b>5,453,539.19</b>	<b>209</b>	<b>109.00</b>	<b>6,166,597.55</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	20.00	553,226.50	99	95.60	4,841,102.96	119	115.60	5,394,329.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>553,226.50</b>	<b>99</b>	<b>95.60</b>	<b>4,841,102.96</b>	<b>119</b>	<b>115.60</b>	<b>5,394,329.46</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>353,080.68</b>	<b>93</b>	<b>93.00</b>	<b>4,208,760.93</b>	<b>103</b>	<b>103.00</b>	<b>4,561,841.61</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	48	48.00	1,496,437.31	210	210.00	10,198,785.04	258	258.00	11,695,222.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,496,437.31</b>	<b>210</b>	<b>210.00</b>	<b>10,198,785.04</b>	<b>258</b>	<b>258.00</b>	<b>11,695,222.35</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	9	9.00	253,690.32	64	64.00	2,905,981.97	73	73.00	3,159,672.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>253,690.32</b>	<b>64</b>	<b>64.00</b>	<b>2,905,981.97</b>	<b>73</b>	<b>73.00</b>	<b>3,159,672.29</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	32	31.72	929,989.47	182	151.49	7,016,872.27	214	183.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>32</b>	<b>31.72</b>	<b>929,989.47</b>	<b>182</b>	<b>151.49</b>	<b>7,016,872.27</b>	<b>214</b>	<b>183.21</b>	<b>7,946,861.74</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1.00</b>	<b>113,400.00</b>	<b>1</b>	<b>1.00</b>	<b>113,400.00</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	50,252.80	42	41.50	3,911,684.63	43	42.50	3,961,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,252.80</b>	<b>42</b>	<b>41.50</b>	<b>3,911,684.63</b>	<b>43</b>	<b>42.50</b>	<b>3,961,937.43</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>4,596</b>	<b>4,491.81</b>	<b>147,071,695.70</b>	<b>16,797</b>	<b>14,365.59</b>	<b>946,483,881.26</b>	<b>21,393</b>	<b>18,857.40</b>	<b>1,093,555,576.96</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,596</b>	<b>4,491.81</b>	<b>147,071,695.70</b>	<b>16,797</b>	<b>14,365.59</b>	<b>946,483,881.26</b>	<b>21,393</b>	<b>18,857.40</b>	<b>1,093,555,576.96</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	12	12.00	469,314.32	179	174.50	16,338,803.72	191	186.50	16,808,118.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>469,314.32</b>	<b>179</b>	<b>174.50</b>	<b>16,338,803.72</b>	<b>191</b>	<b>186.50</b>	<b>16,808,118.04</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	279	278.90	10,726,484.32	86	63.15	5,313,731.12	365	342.05	16,040,215.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>279</b>	<b>278.90</b>	<b>10,726,484.32</b>	<b>86</b>	<b>63.15</b>	<b>5,313,731.12</b>	<b>365</b>	<b>342.05</b>	<b>16,040,215.44</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	291	290.90	11,195,798.64	265	237.65	21,652,534.84	556	528.55	32,848,333.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>291</b>	<b>290.90</b>	<b>11,195,798.64</b>	<b>265</b>	<b>237.65</b>	<b>21,652,534.84</b>	<b>556</b>	<b>528.55</b>	<b>32,848,333.48</b>



**State of Louisiana**  
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**EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	9	9.00	705,179.54	11	11.00	828,149.14
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>122,969.60</b>	<b>9</b>	<b>9.00</b>	<b>705,179.54</b>	<b>11</b>	<b>11.00</b>	<b>828,149.14</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	399	377.25	24,769,012.58	40	40.00	4,458,123.28	439	417.25	29,227,135.86
<b>Personnel Area Total</b>	<b>399</b>	<b>377.25</b>	<b>24,769,012.58</b>	<b>40</b>	<b>40.00</b>	<b>4,458,123.28</b>	<b>439</b>	<b>417.25</b>	<b>29,227,135.86</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	110	93.00	6,652,176.06	111	94.00	6,694,676.18
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,500.12</b>	<b>110</b>	<b>93.00</b>	<b>6,652,176.06</b>	<b>111</b>	<b>94.00</b>	<b>6,694,676.18</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	105	104.00	5,987,647.64	108	107.00	6,105,978.84
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>105</b>	<b>104.00</b>	<b>5,987,647.64</b>	<b>108</b>	<b>107.00</b>	<b>6,105,978.84</b>
<b>EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	405	383.25	25,052,813.50	264	246.00	17,803,126.52	669	629.25	42,855,940.02
<b>DEPARTMENT TOTALS</b>	<b>405</b>	<b>383.25</b>	<b>25,052,813.50</b>	<b>264</b>	<b>246.00</b>	<b>17,803,126.52</b>	<b>669</b>	<b>629.25</b>	<b>42,855,940.02</b>



**State of Louisiana**  
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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	120.00	3,996,942.64	158	140.00	7,698,605.20	282	260.00	11,695,547.84
<b>Personnel Area Total</b>	<b>124</b>	<b>120.00</b>	<b>3,996,942.64</b>	<b>158</b>	<b>140.00</b>	<b>7,698,605.20</b>	<b>282</b>	<b>260.00</b>	<b>11,695,547.84</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,633,806.06	57	45.00	2,994,367.22	208	195.00	7,628,173.28
<b>Personnel Area Total</b>	<b>151</b>	<b>150.00</b>	<b>4,633,806.06</b>	<b>57</b>	<b>45.00</b>	<b>2,994,367.22</b>	<b>208</b>	<b>195.00</b>	<b>7,628,173.28</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	103	84.50	4,360,409.56	113	94.50	4,696,710.72
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>336,301.16</b>	<b>103</b>	<b>84.50</b>	<b>4,360,409.56</b>	<b>113</b>	<b>94.50</b>	<b>4,696,710.72</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,414,283.08	5	5.00	481,652.86	64	63.00	3,895,935.94
<b>Personnel Area Total</b>	<b>59</b>	<b>58.00</b>	<b>3,414,283.08</b>	<b>5</b>	<b>5.00</b>	<b>481,652.86</b>	<b>64</b>	<b>63.00</b>	<b>3,895,935.94</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	91	74.00	3,869,906.90	99	82.00	4,198,985.78
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>329,078.88</b>	<b>91</b>	<b>74.00</b>	<b>3,869,906.90</b>	<b>99</b>	<b>82.00</b>	<b>4,198,985.78</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	346.00	12,710,411.82	414	348.50	19,404,941.74	766	694.50	32,115,353.56
<b>DEPARTMENT TOTALS</b>	<b>352</b>	<b>346.00</b>	<b>12,710,411.82</b>	<b>414</b>	<b>348.50</b>	<b>19,404,941.74</b>	<b>766</b>	<b>694.50</b>	<b>32,115,353.56</b>



**State of Louisiana**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,857,980.88	12	12.00	839,429.76	87	87.00	4,697,410.64
<b>Personnel Area Total</b>	<b>75</b>	<b>75.00</b>	<b>3,857,980.88</b>	<b>17</b>	<b>17.00</b>	<b>1,064,429.86</b>	<b>92</b>	<b>92.00</b>	<b>4,922,410.74</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,857,980.88	12	12.00	839,429.76	87	87.00	4,697,410.64
<b>DEPARTMENT TOTALS</b>	<b>75</b>	<b>75.00</b>	<b>3,857,980.88</b>	<b>17</b>	<b>17.00</b>	<b>1,064,429.86</b>	<b>92</b>	<b>92.00</b>	<b>4,922,410.74</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	471.50	22,061,242.84	64	58.00	4,465,709.04	555	529.50	26,526,951.88
<b>Personnel Area Total</b>	<b>491</b>	<b>471.50</b>	<b>22,061,242.84</b>	<b>64</b>	<b>58.00</b>	<b>4,465,709.04</b>	<b>555</b>	<b>529.50</b>	<b>26,526,951.88</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	471.50	22,061,242.84	64	58.00	4,465,709.04	555	529.50	26,526,951.88
<b>DEPARTMENT TOTALS</b>	<b>491</b>	<b>471.50</b>	<b>22,061,242.84</b>	<b>64</b>	<b>58.00</b>	<b>4,465,709.04</b>	<b>555</b>	<b>529.50</b>	<b>26,526,951.88</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	496.35	29,058,701.62	515	496.35	29,058,701.62
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>515</b>	<b>496.35</b>	<b>29,058,701.62</b>	<b>515</b>	<b>496.35</b>	<b>29,058,701.62</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	496.35	29,058,701.62	515	496.35	29,058,701.62
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>515</b>	<b>496.35</b>	<b>29,058,701.62</b>	<b>515</b>	<b>496.35</b>	<b>29,058,701.62</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	211.00	11,697,648.56	27	27.00	3,257,223.06	247	238.00	14,954,871.62
<b>Personnel Area Total</b>	<b>220</b>	<b>211.00</b>	<b>11,697,648.56</b>	<b>27</b>	<b>27.00</b>	<b>3,257,223.06</b>	<b>247</b>	<b>238.00</b>	<b>14,954,871.62</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	211.00	11,697,648.56	27	27.00	3,257,223.06	247	238.00	14,954,871.62
<b>DEPARTMENT TOTALS</b>	<b>220</b>	<b>211.00</b>	<b>11,697,648.56</b>	<b>27</b>	<b>27.00</b>	<b>3,257,223.06</b>	<b>247</b>	<b>238.00</b>	<b>14,954,871.62</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>11</b>	<b>9.00</b>	<b>794,747.20</b>	<b>13</b>	<b>11.00</b>	<b>909,438.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>11</b>	<b>9.00</b>	<b>794,747.20</b>	<b>13</b>	<b>11.00</b>	<b>909,438.40</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	288.30	17,604,728.18	25	17.00	1,488,843.20	458	305.30	19,093,571.38
<b>Personnel Area Total</b>	<b>433</b>	<b>288.30</b>	<b>17,604,728.18</b>	<b>25</b>	<b>17.00</b>	<b>1,488,843.20</b>	<b>458</b>	<b>305.30</b>	<b>19,093,571.38</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	288.30	17,604,728.18	25	17.00	1,488,843.20	458	305.30	19,093,571.38
<b>DEPARTMENT TOTALS</b>	<b>433</b>	<b>288.30</b>	<b>17,604,728.18</b>	<b>25</b>	<b>17.00</b>	<b>1,488,843.20</b>	<b>458</b>	<b>305.30</b>	<b>19,093,571.38</b>



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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	2,940,815.80	25	10.00	1,491,343.10	74	52.00	4,432,158.90
<b>Personnel Area Total</b>	<b>49</b>	<b>42.00</b>	<b>2,940,815.80</b>	<b>25</b>	<b>10.00</b>	<b>1,491,343.10</b>	<b>74</b>	<b>52.00</b>	<b>4,432,158.90</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	42.00	2,940,815.80	25	10.00	1,491,343.10	74	52.00	4,432,158.90
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>42.00</b>	<b>2,940,815.80</b>	<b>25</b>	<b>10.00</b>	<b>1,491,343.10</b>	<b>74</b>	<b>52.00</b>	<b>4,432,158.90</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,853	1,811.05	115,748,164.06	1,431	1,371.47	67,024,701.26	3,284	3,182.52	182,772,865.32
VETERANS AFFAIRS	802	767.00	25,724,271.82	48	7.00	1,424,219.42	850	774.00	27,148,491.24
ECONOMIC DEVELOPMENT	64	61.00	3,795,918.88	46	46.00	5,006,655.94	110	107.00	8,802,574.82
CRT	680	582.00	23,831,482.58	24	23.60	1,657,908.46	704	605.60	25,489,391.04
DOTD	4,203	4,189.50	195,433,818.32	20	19.00	1,900,108.60	4,223	4,208.50	197,333,926.92
DPSC - CORRECTIONS	4,891	4,758.00	209,375,814.44	61	61.00	6,737,560.18	4,952	4,819.00	216,113,374.62
DPSC - PUBLIC SAFETY	2,480	2,389.00	139,497,560.54	89	33.25	5,243,687.02	2,569	2,422.25	144,741,247.56
DYS-OFF OF JUV JUST	780	774.00	35,682,345.40	78	47.00	4,420,358.02	858	821.00	40,102,703.42
DHH	6,883	6,638.36	320,774,620.08	443	136.97	35,328,508.80	7,326	6,775.33	356,103,128.88
DCFS	3,539	3,469.00	153,390,671.72	63	18.00	3,404,675.30	3,602	3,487.00	156,795,347.02
DNR	321	318.00	19,118,398.26	11	9.00	1,014,976.04	332	327.00	20,133,374.30
REVENUE	742	700.00	38,628,031.52	64	12.00	2,527,936.06	806	712.00	41,155,967.58
DEQ	661	655.00	36,505,353.56	16	8.00	1,000,982.84	677	663.00	37,506,336.40
LWC	1,021	975.00	46,084,568.19	15	12.00	1,478,865.70	1,036	987.00	47,563,433.89
WILDLIFE & FISHERIES	851	825.00	43,167,464.44	13	8.00	948,182.04	864	833.00	44,115,646.48
CIVIL SERVICE AGENCIES	150	148.00	9,086,589.20	53	6.00	794,483.30	203	154.00	9,881,072.50
HIGHER EDUCATION	4,596	4,491.81	147,071,695.70	16,797	14,365.59	946,483,881.26	21,393	18,857.40	1,093,555,576.96
HEALTH CARE SERVICES	291	290.90	11,195,798.64	265	237.65	21,652,534.84	556	528.55	32,848,333.48
EDUCATION	405	383.25	25,052,813.50	264	246.00	17,803,126.52	669	629.25	42,855,940.02
EDUCATION - OTHER	352	346.00	12,710,411.82	414	348.50	19,404,941.74	766	694.50	32,115,353.56
PUBLIC SERVICE COMM	75	75.00	3,857,980.88	17	17.00	1,064,429.86	92	92.00	4,922,410.74
AGRICULTURE	491	471.50	22,061,242.84	64	58.00	4,465,709.04	555	529.50	26,526,951.88
JUSTICE	0	0.00	0.00	515	496.35	29,058,701.62	515	496.35	29,058,701.62
INSURANCE	220	211.00	11,697,648.56	27	27.00	3,257,223.06	247	238.00	14,954,871.62
LIEUTENANT GOVERNOR	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
SECRETARY OF STATE	433	288.30	17,604,728.18	25	17.00	1,488,843.20	458	305.30	19,093,571.38
TREASURY	49	42.00	2,940,815.80	25	10.00	1,491,343.10	74	52.00	4,432,158.90
<b>TOTALS</b>	<b>36,835</b>	<b>35,661.67</b>	<b>1,670,152,900.13</b>	<b>20,899</b>	<b>17,650.38</b>	<b>1,186,879,290.42</b>	<b>57,734</b>	<b>53,312.05</b>	<b>2,857,032,190.55</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,887	4,782.71	158,267,494.34	17,062	14,603.24	968,136,416.10	21,949	19,385.95	1,126,403,910.44
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,948	30,878.96	1,511,885,405.79	3,827	3,037.14	218,297,873.92	35,775	33,916.10	1,730,183,279.71
<b>TOTALS</b>	<b>36,835</b>	<b>35,661.67</b>	<b>1,670,152,900.13</b>	<b>20,899</b>	<b>17,650.38</b>	<b>1,186,879,290.42</b>	<b>57,734</b>	<b>53,312.05</b>	<b>2,857,032,190.55</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,835</b>	<b>35,661.67</b>	<b>1,670,152,900.13</b>	<b>20,889</b>	<b>17,640.38</b>	<b>1,186,434,290.02</b>	<b>57,724</b>	<b>53,302.05</b>	<b>2,856,587,190.15</b>
Employees with In-State Resident	35,080		1,606,198,838.31	17,338		1,020,412,809.70	52,418		2,626,611,648.01
Employees with Out-of State Resident	889		34,076,906.51	152		8,056,451.97	1,041		42,133,358.48
Employees with Unknown Resident	866		29,877,155.31	3,409		158,410,028.75	4,275		188,287,184.06