



Report on State Employment

EXTRACT

Data as of 11/14/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/14/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	73.02	4,719,710.74	97	73.02	4,719,710.74
Personnel Area Total	0	0.00	0.00	97	73.02	4,719,710.74	97	73.02	4,719,710.74
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	836,908.80	2	2.00	237,619.98	16	15.00	1,074,528.78
Personnel Area Total	14	13.00	836,908.80	2	2.00	237,619.98	16	15.00	1,074,528.78
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
Personnel Area Total	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
Personnel Area Total	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	470.00	29,367,204.46	127	125.50	10,180,355.64	611	595.50	39,547,560.10
Personnel Area Total	484	470.00	29,367,204.46	127	125.50	10,180,355.64	611	595.50	39,547,560.10
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	10,813,572.12	11	9.00	987,594.40	161	158.00	11,801,166.52
Personnel Area Total	150	149.00	10,813,572.12	11	9.00	987,594.40	161	158.00	11,801,166.52



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	336	335.75	17,970,388.80	336	335.75	17,970,388.80
Personnel Area Total	0	0.00	0.00	336	335.75	17,970,388.80	336	335.75	17,970,388.80
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	754	740.50	27,644,792.76	756	742.50	27,729,386.36
Personnel Area Total	2	2.00	84,593.60	754	740.50	27,644,792.76	756	742.50	27,729,386.36
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	603,595.20	7	7.00	790,374.00	19	18.00	1,393,969.20
Personnel Area Total	12	11.00	603,595.20	7	7.00	790,374.00	19	18.00	1,393,969.20
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,380,089.66	2	2.00	148,907.20	45	41.00	2,528,996.86
Personnel Area Total	43	39.00	2,380,089.66	2	2.00	148,907.20	45	41.00	2,528,996.86
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,208,742.34	2	0.00	52,000.00	24	22.00	1,260,742.34
Personnel Area Total	22	22.00	1,208,742.34	2	0.00	52,000.00	24	22.00	1,260,742.34
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	934,687.26	84	66.00	3,264,151.80	100	82.00	4,198,839.06
Personnel Area Total	16	16.00	934,687.26	84	66.00	3,264,151.80	100	82.00	4,198,839.06



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,939,211.20	1	1.00	145,000.18	96	96.00	6,084,211.38
Personnel Area Total	95	95.00	5,939,211.20	1	1.00	145,000.18	96	96.00	6,084,211.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,583,068.80	3	3.00	388,185.72	42	40.00	2,971,254.52
Personnel Area Total	39	37.00	2,583,068.80	3	3.00	388,185.72	42	40.00	2,971,254.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,309,455.20	0	0.00	0.00	35	35.00	2,309,455.20
Personnel Area Total	35	35.00	2,309,455.20	0	0.00	0.00	35	35.00	2,309,455.20
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	1,337,320.40	0	0.00	0.00	44	42.00	1,337,320.40
Personnel Area Total	44	42.00	1,337,320.40	0	0.00	0.00	44	42.00	1,337,320.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	451,131.20	0	0.00	0.00	10	10.00	451,131.20
Personnel Area Total	10	10.00	451,131.20	0	0.00	0.00	10	10.00	451,131.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,772,296.32	0	0.00	0.00	62	60.00	3,772,296.32
Personnel Area Total	62	60.00	3,772,296.32	0	0.00	0.00	62	60.00	3,772,296.32
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	670.00	44,917,295.28	15	14.00	1,265,160.78	692	684.00	46,182,456.06
Personnel Area Total	677	670.00	44,917,295.28	15	14.00	1,265,160.78	692	684.00	46,182,456.06
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,875,901.12	1	1.00	119,766.40	54	54.00	3,995,667.52
Personnel Area Total	53	53.00	3,875,901.12	1	1.00	119,766.40	54	54.00	3,995,667.52
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,852	1,813.05	115,997,294.24	1,443	1,380.77	68,029,157.20	3,295	3,193.82	184,026,451.44
DEPARTMENT TOTALS	1,852	1,813.05	115,997,294.24	1,443	1,380.77	68,029,157.20	3,295	3,193.82	184,026,451.44



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	88.00	3,510,937.82	7	6.00	469,707.42	100	94.00	3,980,645.24
Personnel Area Total	93	88.00	3,510,937.82	7	6.00	469,707.42	100	94.00	3,980,645.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	137.00	4,963,670.40	0	0.00	0.00	159	137.00	4,963,670.40
Personnel Area Total	159	137.00	4,963,670.40	0	0.00	0.00	159	137.00	4,963,670.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,635,779.20	14	0.00	236,922.40	156	142.00	4,872,701.60
Personnel Area Total	142	142.00	4,635,779.20	14	0.00	236,922.40	156	142.00	4,872,701.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	135.00	4,483,658.40	12	0.00	184,745.60	152	135.00	4,668,404.00
Personnel Area Total	140	135.00	4,483,658.40	12	0.00	184,745.60	152	135.00	4,668,404.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	4,309,552.00	6	1.00	279,947.20	149	142.00	4,589,499.20
Personnel Area Total	143	141.00	4,309,552.00	6	1.00	279,947.20	149	142.00	4,589,499.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,180,155.20	19	0.00	337,480.00	153	134.00	4,517,635.20
Personnel Area Total	134	134.00	4,180,155.20	19	0.00	337,480.00	153	134.00	4,517,635.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	777.00	26,083,753.02	58	7.00	1,508,802.62	869	784.00	27,592,555.64
DEPARTMENT TOTALS	811	777.00	26,083,753.02	58	7.00	1,508,802.62	869	784.00	27,592,555.64



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ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,489,008.82	13	13.00	1,697,203.30	36	34.00	3,186,212.12
Personnel Area Total	23	21.00	1,489,008.82	13	13.00	1,697,203.30	36	34.00	3,186,212.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,217,475.26	33	33.00	3,418,654.98	72	72.00	5,636,130.24
Personnel Area Total	39	39.00	2,217,475.26	33	33.00	3,418,654.98	72	72.00	5,636,130.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,706,484.08	46	46.00	5,115,858.28	108	106.00	8,822,342.36
DEPARTMENT TOTALS	62	60.00	3,706,484.08	46	46.00	5,115,858.28	108	106.00	8,822,342.36



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,204,326.02	5	5.00	449,820.80	44	43.00	2,654,146.82
Personnel Area Total	39	38.00	2,204,326.02	5	5.00	449,820.80	44	43.00	2,654,146.82
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
Personnel Area Total	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	88.00	3,702,922.18	1	1.00	119,600.00	96	89.00	3,822,522.18
Personnel Area Total	95	88.00	3,702,922.18	1	1.00	119,600.00	96	89.00	3,822,522.18
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	377.00	13,286,786.30	13	12.40	505,585.60	471	389.40	13,792,371.90
Personnel Area Total	458	377.00	13,286,786.30	13	12.40	505,585.60	471	389.40	13,792,371.90
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,613,435.20	7	6.30	419,727.36	37	36.30	2,033,162.56
Personnel Area Total	30	30.00	1,613,435.20	7	6.30	419,727.36	37	36.30	2,033,162.56
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	66.00	3,042,353.60	4	4.00	283,649.60	151	70.00	3,326,003.20
Personnel Area Total	147	66.00	3,042,353.60	4	4.00	283,649.60	151	70.00	3,326,003.20



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	648.00	26,117,938.50	31	29.70	1,889,663.36	849	677.70	28,007,601.86
DEPARTMENT TOTALS	818	648.00	26,117,938.50	31	29.70	1,889,663.36	849	677.70	28,007,601.86



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	174.50	10,192,717.60	9	8.00	1,044,857.58	185	182.50	11,237,575.18
Personnel Area Total	176	174.50	10,192,717.60	9	8.00	1,044,857.58	185	182.50	11,237,575.18
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,967	3,957.00	184,316,782.52	10	10.00	863,254.34	3,977	3,967.00	185,180,036.86
Personnel Area Total	3,967	3,957.00	184,316,782.52	10	10.00	863,254.34	3,977	3,967.00	185,180,036.86
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,143	4,131.50	194,509,500.12	19	18.00	1,908,111.92	4,162	4,149.50	196,417,612.04
DEPARTMENT TOTALS	4,143	4,131.50	194,509,500.12	19	18.00	1,908,111.92	4,162	4,149.50	196,417,612.04



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	197	180.00	10,142,378.48	14	14.00	1,444,173.12	211	194.00	11,586,551.60
Personnel Area Total	197	180.00	10,142,378.48	19	19.00	1,664,173.42	216	199.00	11,806,551.90
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,434.00	60,423,966.20	12	12.00	1,735,537.18	1,483	1,446.00	62,159,503.38
Personnel Area Total	1,471	1,434.00	60,423,966.20	12	12.00	1,735,537.18	1,483	1,446.00	62,159,503.38
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	317.00	14,525,463.94	4	4.00	382,704.40	345	321.00	14,908,168.34
Personnel Area Total	341	317.00	14,525,463.94	4	4.00	382,704.40	345	321.00	14,908,168.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	260.00	11,106,273.36	3	3.00	353,275.78	274	263.00	11,459,549.14
Personnel Area Total	271	260.00	11,106,273.36	3	3.00	353,275.78	274	263.00	11,459,549.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	473.00	20,552,542.40	6	6.00	542,860.76	489	479.00	21,095,403.16
Personnel Area Total	483	473.00	20,552,542.40	6	6.00	542,860.76	489	479.00	21,095,403.16
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	625.00	25,485,512.00	6	6.00	655,181.28	632	631.00	26,140,693.28
Personnel Area Total	626	625.00	25,485,512.00	6	6.00	655,181.28	632	631.00	26,140,693.28



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	333.00	13,665,444.00	3	3.00	436,610.20	338	336.00	14,102,054.20
Personnel Area Total	335	333.00	13,665,444.00	3	3.00	436,610.20	338	336.00	14,102,054.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	757.00	37,973,641.42	0	0.00	0.00	777	757.00	37,973,641.42
Personnel Area Total	777	757.00	37,973,641.42	0	0.00	0.00	777	757.00	37,973,641.42
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	303.00	12,413,211.20	6	6.00	527,813.26	311	309.00	12,941,024.46
Personnel Area Total	305	303.00	12,413,211.20	6	6.00	527,813.26	311	309.00	12,941,024.46
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,451,078.54	0	0.00	0.00	66	66.00	3,451,078.54
Personnel Area Total	66	66.00	3,451,078.54	0	0.00	0.00	66	66.00	3,451,078.54
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,872	4,748.00	209,739,511.54	54	54.00	6,078,155.98	4,926	4,802.00	215,817,667.52
DEPARTMENT TOTALS	4,872	4,748.00	209,739,511.54	59	59.00	6,298,156.28	4,931	4,807.00	216,037,667.82



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	6,122,578.80	4	3.00	389,270.18	119	111.00	6,511,848.98
Personnel Area Total	115	108.00	6,122,578.80	4	3.00	389,270.18	119	111.00	6,511,848.98
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,614	1,578.00	88,579,095.54	80	19.00	4,184,068.98	1,694	1,597.00	92,763,164.52
Personnel Area Total	1,614	1,578.00	88,579,095.54	80	19.00	4,184,068.98	1,694	1,597.00	92,763,164.52
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	480.00	19,132,037.60	3	1.00	124,537.40	524	481.00	19,256,575.00
Personnel Area Total	521	480.00	19,132,037.60	3	1.00	124,537.40	524	481.00	19,256,575.00
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	8,406,288.80	4	4.00	333,832.20	158	156.00	8,740,121.00
Personnel Area Total	154	152.00	8,406,288.80	4	4.00	333,832.20	158	156.00	8,740,121.00
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56
Personnel Area Total	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,428	2,342.00	123,388,006.30	95	31.00	5,376,271.42	2,523	2,373.00	128,764,277.72
DEPARTMENT TOTALS	2,428	2,342.00	123,388,006.30	95	31.00	5,376,271.42	2,523	2,373.00	128,764,277.72



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	791.00	36,431,593.38	81	50.00	4,599,839.66	878	841.00	41,031,433.04
Personnel Area Total	797	791.00	36,431,593.38	81	50.00	4,599,839.66	878	841.00	41,031,433.04
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	791.00	36,431,593.38	81	50.00	4,599,839.66	878	841.00	41,031,433.04
DEPARTMENT TOTALS	797	791.00	36,431,593.38	81	50.00	4,599,839.66	878	841.00	41,031,433.04



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.46	6,931,891.41	15	13.92	1,808,893.58	171	165.38	8,740,784.99
Personnel Area Total	156	151.46	6,931,891.41	15	13.92	1,808,893.58	171	165.38	8,740,784.99
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.52	7,396,314.38	20	8.60	1,617,616.00	167	155.12	9,013,930.38
Personnel Area Total	147	146.52	7,396,314.38	20	8.60	1,617,616.00	167	155.12	9,013,930.38
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	197.00	10,124,316.80	13	11.00	2,227,867.51	210	208.00	12,352,184.31
Personnel Area Total	197	197.00	10,124,316.80	13	11.00	2,227,867.51	210	208.00	12,352,184.31
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
Personnel Area Total	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.80	6,505,096.00	8	7.80	1,339,256.10	133	132.60	7,844,352.10
Personnel Area Total	125	124.80	6,505,096.00	8	7.80	1,339,256.10	133	132.60	7,844,352.10
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	967	940.00	44,643,797.38	1	1.00	201,697.60	968	941.00	44,845,494.98
Personnel Area Total	967	940.00	44,643,797.38	1	1.00	201,697.60	968	941.00	44,845,494.98



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	420.00	28,043,356.90	13	12.00	1,606,229.82	453	432.00	29,649,586.72
Personnel Area Total	440	420.00	28,043,356.90	13	12.00	1,606,229.82	453	432.00	29,649,586.72
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.30	6,736,947.36	9	8.80	1,392,460.16	140	139.10	8,129,407.52
Personnel Area Total	131	130.30	6,736,947.36	9	8.80	1,392,460.16	140	139.10	8,129,407.52
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	5,557,621.68	2	2.00	265,910.58	105	105.00	5,823,532.26
Personnel Area Total	103	103.00	5,557,621.68	2	2.00	265,910.58	105	105.00	5,823,532.26
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	371.00	16,911,957.14	25	5.00	1,362,192.00	397	376.00	18,274,149.14
Personnel Area Total	372	371.00	16,911,957.14	25	5.00	1,362,192.00	397	376.00	18,274,149.14
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,678,192.00	6	5.50	919,661.60	116	114.50	6,597,853.60
Personnel Area Total	110	109.00	5,678,192.00	6	5.50	919,661.60	116	114.50	6,597,853.60



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,125	1,112.00	61,728,031.30	262	12.50	15,751,594.04	1,387	1,124.50	77,479,625.34
Personnel Area Total	1,125	1,112.00	61,728,031.30	262	12.50	15,751,594.04	1,387	1,124.50	77,479,625.34
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,440	1,302.00	61,087,189.67	33	24.00	3,212,508.26	1,473	1,326.00	64,299,697.93
Personnel Area Total	1,440	1,302.00	61,087,189.67	33	24.00	3,212,508.26	1,473	1,326.00	64,299,697.93
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,297	1,284.90	48,008,224.16	11	7.50	1,248,041.60	1,308	1,292.40	49,256,265.76
Personnel Area Total	1,297	1,284.90	48,008,224.16	11	7.50	1,248,041.60	1,308	1,292.40	49,256,265.76
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	67.00	3,290,497.60	7	1.00	578,520.02	78	68.00	3,869,017.62
Personnel Area Total	71	67.00	3,290,497.60	7	1.00	578,520.02	78	68.00	3,869,017.62
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,168,216.00	4	3.00	554,008.00	84	83.00	4,722,224.00
Personnel Area Total	80	80.00	4,168,216.00	4	3.00	554,008.00	84	83.00	4,722,224.00
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.75	4,506,141.38	13	5.00	1,103,731.20	107	97.75	5,609,872.58
Personnel Area Total	94	92.75	4,506,141.38	13	5.00	1,103,731.20	107	97.75	5,609,872.58



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,866	6,642.73	321,993,333.56	446	132.62	35,607,119.39	7,312	6,775.35	357,600,452.95
DEPARTMENT TOTALS	6,866	6,642.73	321,993,333.56	446	132.62	35,607,119.39	7,312	6,775.35	357,600,452.95



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,476.00	155,664,526.94	79	20.00	4,261,146.50	3,622	3,496.00	159,925,673.44
Personnel Area Total	3,543	3,476.00	155,664,526.94	79	20.00	4,261,146.50	3,622	3,496.00	159,925,673.44

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,476.00	155,664,526.94	79	20.00	4,261,146.50	3,622	3,496.00	159,925,673.44
DEPARTMENT TOTALS	3,543	3,476.00	155,664,526.94	79	20.00	4,261,146.50	3,622	3,496.00	159,925,673.44



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,802,947.20	9	6.00	829,019.36	66	62.00	4,631,966.56
Personnel Area Total	57	56.00	3,802,947.20	9	6.00	829,019.36	66	62.00	4,631,966.56
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	9,223,253.00	1	1.00	103,563.20	165	165.00	9,326,816.20
Personnel Area Total	164	164.00	9,223,253.00	1	1.00	103,563.20	165	165.00	9,326,816.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,638,328.72	0	0.00	0.00	61	61.00	3,638,328.72
Personnel Area Total	61	61.00	3,638,328.72	0	0.00	0.00	61	61.00	3,638,328.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,885,490.40	1	1.00	109,140.20	47	46.00	2,994,630.60
Personnel Area Total	46	45.00	2,885,490.40	1	1.00	109,140.20	47	46.00	2,994,630.60
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	326.00	19,550,019.32	11	8.00	1,041,722.76	339	334.00	20,591,742.08
DEPARTMENT TOTALS	328	326.00	19,550,019.32	11	8.00	1,041,722.76	339	334.00	20,591,742.08



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	698.00	38,317,619.08	21	11.00	1,482,028.86	768	709.00	39,799,647.94
Personnel Area Total	747	698.00	38,317,619.08	21	11.00	1,482,028.86	768	709.00	39,799,647.94
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	747	698.00	38,317,619.08	21	11.00	1,482,028.86	768	709.00	39,799,647.94
DEPARTMENT TOTALS	747	698.00	38,317,619.08	21	11.00	1,482,028.86	768	709.00	39,799,647.94



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,807,202.40	8	8.00	792,982.84	87	84.00	5,600,185.24
Personnel Area Total	79	76.00	4,807,202.40	8	8.00	792,982.84	87	84.00	5,600,185.24
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	19,073,080.00	0	0.00	0.00	352	352.00	19,073,080.00
Personnel Area Total	352	352.00	19,073,080.00	0	0.00	0.00	352	352.00	19,073,080.00
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	10,120,011.20	0	0.00	0.00	175	175.00	10,120,011.20
Personnel Area Total	175	175.00	10,120,011.20	0	0.00	0.00	175	175.00	10,120,011.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,670,002.40	8	0.00	208,000.00	60	51.00	2,878,002.40
Personnel Area Total	52	51.00	2,670,002.40	8	0.00	208,000.00	60	51.00	2,878,002.40
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	654.00	36,670,296.00	16	8.00	1,000,982.84	674	662.00	37,671,278.84
DEPARTMENT TOTALS	658	654.00	36,670,296.00	16	8.00	1,000,982.84	674	662.00	37,671,278.84



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,016	971.00	46,211,403.99	16	11.00	1,455,860.90	1,032	982.00	47,667,264.89
Personnel Area Total	1,016	971.00	46,211,403.99	16	11.00	1,455,860.90	1,032	982.00	47,667,264.89
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,016	971.00	46,211,403.99	16	11.00	1,455,860.90	1,032	982.00	47,667,264.89
DEPARTMENT TOTALS	1,016	971.00	46,211,403.99	16	11.00	1,455,860.90	1,032	982.00	47,667,264.89



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,925,710.80	1	1.00	97,344.00	42	40.00	2,023,054.80
Personnel Area Total	41	39.00	1,925,710.80	1	1.00	97,344.00	42	40.00	2,023,054.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	241.00	13,365,056.74	1	1.00	123,614.40	244	242.00	13,488,671.14
Personnel Area Total	243	241.00	13,365,056.74	1	1.00	123,614.40	244	242.00	13,488,671.14
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	256.00	13,479,484.46	8	5.00	540,227.48	280	261.00	14,019,711.94
Personnel Area Total	272	256.00	13,479,484.46	8	5.00	540,227.48	280	261.00	14,019,711.94
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	290.00	14,489,842.90	3	1.00	166,995.92	294	291.00	14,656,838.82
Personnel Area Total	291	290.00	14,489,842.90	3	1.00	166,995.92	294	291.00	14,656,838.82
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	826.00	43,260,094.90	13	8.00	928,181.80	860	834.00	44,188,276.70
DEPARTMENT TOTALS	847	826.00	43,260,094.90	13	8.00	928,181.80	860	834.00	44,188,276.70



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,688,581.60	46	0.00	379,620.80	136	89.00	6,068,202.40
Personnel Area Total	90	89.00	5,688,581.60	46	0.00	379,620.80	136	89.00	6,068,202.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,145,289.60	0	0.00	0.00	19	19.00	1,145,289.60
Personnel Area Total	19	19.00	1,145,289.60	0	0.00	0.00	19	19.00	1,145,289.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,206,037.60	0	0.00	0.00	39	38.00	2,206,037.60
Personnel Area Total	39	38.00	2,206,037.60	0	0.00	0.00	39	38.00	2,206,037.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	242,273.20	3	3.00	242,273.20
Personnel Area Total	0	0.00	0.00	3	3.00	242,273.20	3	3.00	242,273.20
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
Personnel Area Total	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	9,137,648.00	53	7.00	825,006.00	203	155.00	9,962,654.00
DEPARTMENT TOTALS	150	148.00	9,137,648.00	53	7.00	825,006.00	203	155.00	9,962,654.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	14	14.00	525,563.25	7	7.00	576,260.04	21	21.00	1,101,823.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	525,563.25	7	7.00	576,260.04	21	21.00	1,101,823.29
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
0601 - LSU A & M College									
Education Employees	793	787.21	30,049,156.80	3,125	2,811.77	209,094,836.40	3,918	3,598.98	239,143,993.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	793	787.21	30,049,156.80	3,125	2,811.77	209,094,836.40	3,918	3,598.98	239,143,993.20
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,323,088.00	208	149.38	6,793,584.00	256	197.38	8,116,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,323,088.00	208	149.38	6,793,584.00	256	197.38	8,116,672.00
0603 - University of New Orleans									
Education Employees	156	155.80	5,178,953.00	969	593.18	41,076,834.00	1,125	748.98	46,255,787.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	155.80	5,178,953.00	969	593.18	41,076,834.00	1,125	748.98	46,255,787.00
0604 - LSU-Health Sciences Center NO									
Education Employees	343	342.75	11,511,629.82	939	902.40	81,922,122.26	1,282	1,245.15	93,433,752.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	342.75	11,511,629.82	939	902.40	81,922,122.26	1,282	1,245.15	93,433,752.08



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	52	52.00	1,389,148.80	147	113.00	5,007,145.00	199	165.00	6,396,293.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,389,148.80	147	113.00	5,007,145.00	199	165.00	6,396,293.80
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,941,857.90	187	186.25	10,762,164.39	256	253.75	12,704,022.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,941,857.90	187	186.25	10,762,164.39	256	253.75	12,704,022.29
0607 - LSU-Agriculture Center									
Education Employees	261	255.65	8,901,859.20	604	592.39	43,319,762.00	865	848.04	52,221,621.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	261	255.65	8,901,859.20	604	592.39	43,319,762.00	865	848.04	52,221,621.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	242,424.00	141	93.91	9,410,630.00	147	99.91	9,653,054.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,424.00	141	93.91	9,410,630.00	147	99.91	9,653,054.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.20	1,709,988.80	158	138.80	12,686,118.00	207	187.00	14,396,106.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.20	1,709,988.80	158	138.80	12,686,118.00	207	187.00	14,396,106.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	204	203.51	7,439,556.44	707	661.57	60,255,440.04	911	865.08	67,694,996.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	204	203.51	7,439,556.44	707	661.57	60,255,440.04	911	865.08	67,694,996.48



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0612 - Baton Rouge Community College									
Education Employees	61	61.00	1,733,251.00	579	343.00	18,427,786.50	640	404.00	20,161,037.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,733,251.00	579	343.00	18,427,786.50	640	404.00	20,161,037.50
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
0616 - SU A & M College									
Education Employees	305	298.00	9,064,523.04	877	869.95	42,778,929.01	1,182	1,167.95	51,843,452.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	305	298.00	9,064,523.04	877	869.95	42,778,929.01	1,182	1,167.95	51,843,452.05
0617 - SU New Orleans									
Education Employees	68	68.00	1,967,653.80	284	272.61	11,612,794.08	352	340.61	13,580,447.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	68.00	1,967,653.80	284	272.61	11,612,794.08	352	340.61	13,580,447.88
0618 - SU Shreveport									
Education Employees	50	50.00	1,316,003.22	248	185.51	7,055,831.00	298	235.51	8,371,834.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,316,003.22	248	185.51	7,055,831.00	298	235.51	8,371,834.22
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78



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0621 - Nicholls State University									
Education Employees	172	172.00	4,725,110.26	682	375.50	20,665,762.73	854	547.50	25,390,872.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	172.00	4,725,110.26	682	375.50	20,665,762.73	854	547.50	25,390,872.99
0623 - Grambling State University									
Education Employees	105	104.00	3,067,060.56	350	342.75	19,019,288.20	455	446.75	22,086,348.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	105	104.00	3,067,060.56	350	342.75	19,019,288.20	455	446.75	22,086,348.76
0625 - La Tech University									
Education Employees	241	239.00	6,485,100.96	718	675.66	40,082,645.87	959	914.66	46,567,746.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	241	239.00	6,485,100.96	718	675.66	40,082,645.87	959	914.66	46,567,746.83
0627 - McNeese State University									
Education Employees	156	154.47	4,366,303.76	628	411.78	25,554,909.98	784	566.25	29,921,213.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	154.47	4,366,303.76	628	411.78	25,554,909.98	784	566.25	29,921,213.74
0629 - University of La-Monroe									
Education Employees	180	178.10	5,379,885.68	625	499.68	30,160,713.35	805	677.78	35,540,599.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	178.10	5,379,885.68	625	499.68	30,160,713.35	805	677.78	35,540,599.03
0631 - Northwestern State University									
Education Employees	139	139.00	4,278,085.76	496	460.35	25,526,187.37	635	599.35	29,804,273.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,278,085.76	496	460.35	25,526,187.37	635	599.35	29,804,273.13



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	302	300.00	8,543,953.60	854	721.60	43,148,483.64	1,156	1,021.60	51,692,437.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	302	300.00	8,543,953.60	854	721.60	43,148,483.64	1,156	1,021.60	51,692,437.24
0640 - University of La-Lafayette									
Education Employees	318	317.00	10,355,031.00	1,029	825.95	59,099,357.37	1,347	1,142.95	69,454,388.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	318	317.00	10,355,031.00	1,029	825.95	59,099,357.37	1,347	1,142.95	69,454,388.37
0641 - Delgado Community College									
Education Employees	172	142.60	5,169,468.54	660	597.18	29,825,843.72	832	739.78	34,995,312.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	142.60	5,169,468.54	660	597.18	29,825,843.72	832	739.78	34,995,312.26
0643 - Nunez Community College									
Education Employees	19	19.00	527,951.58	87	70.50	3,926,323.35	106	89.50	4,454,274.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	527,951.58	87	70.50	3,926,323.35	106	89.50	4,454,274.93
0644 - Bossier Community College									
Education Employees	83	83.00	2,447,037.00	288	266.78	12,859,059.26	371	349.78	15,306,096.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,447,037.00	288	266.78	12,859,059.26	371	349.78	15,306,096.26
0661 - HED-Off Student Financial Asst									
Education Employees	59	59.00	3,340,209.60	9	8.00	733,324.80	68	67.00	4,073,534.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	3,340,209.60	9	8.00	733,324.80	68	67.00	4,073,534.40



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	74	73.00	3,278,625.74	74	73.00	3,278,625.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	74	73.00	3,278,625.74	74	73.00	3,278,625.74
0730 - South Central LA Technical College									
Education Employees	27	27.00	829,228.52	78	72.00	3,970,848.02	105	99.00	4,800,076.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	27.00	829,228.52	78	72.00	3,970,848.02	105	99.00	4,800,076.54
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	360,612.87	92	91.50	4,332,308.43	104	103.50	4,692,921.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	360,612.87	92	91.50	4,332,308.43	104	103.50	4,692,921.30
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	579,633.60	122	122.00	5,847,568.98	143	143.00	6,427,202.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	579,633.60	122	122.00	5,847,568.98	143	143.00	6,427,202.58
0770 - Northwest Technical College									
Education Employees	26	25.00	676,658.36	183	84.00	5,487,183.30	209	109.00	6,163,841.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	676,658.36	183	84.00	5,487,183.30	209	109.00	6,163,841.66



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	651,430.91	109	104.60	5,321,599.57	132	127.60	5,973,030.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	651,430.91	109	104.60	5,321,599.57	132	127.60	5,973,030.48
0789 - Central LA Tech Comm College									
Education Employees	11	11.00	378,457.72	89	89.00	4,090,646.53	100	100.00	4,469,104.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	378,457.72	89	89.00	4,090,646.53	100	100.00	4,469,104.25
N645 - South La Community College-NP									
Education Employees	44	44.00	1,375,731.71	238	237.00	11,675,429.59	282	281.00	13,051,161.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,375,731.71	238	237.00	11,675,429.59	282	281.00	13,051,161.30
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
N647 - La Delta Community College-NP									
Education Employees	32	31.72	929,989.47	182	151.49	7,016,872.27	214	183.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	31.72	929,989.47	182	151.49	7,016,872.27	214	183.21	7,946,861.74



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	43	42.50	4,139,470.78	44	43.50	4,189,723.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	43	42.50	4,139,470.78	44	43.50	4,189,723.58

HIGHER EDUCATION TOTALS

Education Employees	4,640	4,578.51	149,391,979.94	16,964	14,389.14	938,308,935.94	21,604	18,967.65	1,087,700,915.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,640	4,578.51	149,391,979.94	16,964	14,389.14	938,308,935.94	21,604	18,967.65	1,087,700,915.88



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	511,904.82	178	176.50	16,583,543.30	191	189.50	17,095,448.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	511,904.82	178	176.50	16,583,543.30	191	189.50	17,095,448.12
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	282	281.90	10,845,942.82	90	63.95	5,331,619.20	372	345.85	16,177,562.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	282	281.90	10,845,942.82	90	63.95	5,331,619.20	372	345.85	16,177,562.02
HEALTH CARE SERVICES TOTALS									
Education Employees	295	294.90	11,357,847.64	268	240.45	21,915,162.50	563	535.35	33,273,010.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	295	294.90	11,357,847.64	268	240.45	21,915,162.50	563	535.35	33,273,010.14



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	8	8.00	616,001.88	10	10.00	738,971.48
Personnel Area Total	2	2.00	122,969.60	8	8.00	616,001.88	10	10.00	738,971.48
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	395	376.25	24,908,382.98	40	40.00	4,458,123.28	435	416.25	29,366,506.26
Personnel Area Total	395	376.25	24,908,382.98	40	40.00	4,458,123.28	435	416.25	29,366,506.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	105	94.00	6,613,819.68	106	95.00	6,656,319.80
Personnel Area Total	1	1.00	42,500.12	105	94.00	6,613,819.68	106	95.00	6,656,319.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	111	111.00	6,569,944.16	114	114.00	6,688,275.36
Personnel Area Total	3	3.00	118,331.20	111	111.00	6,569,944.16	114	114.00	6,688,275.36
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	401	382.25	25,192,183.90	264	253.00	18,257,889.00	665	635.25	43,450,072.90
DEPARTMENT TOTALS	401	382.25	25,192,183.90	264	253.00	18,257,889.00	665	635.25	43,450,072.90



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	120.00	4,070,711.32	168	150.00	8,378,158.80	294	270.00	12,448,870.12
Personnel Area Total	126	120.00	4,070,711.32	168	150.00	8,378,158.80	294	270.00	12,448,870.12
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	151.00	4,694,004.12	56	45.00	2,949,339.38	208	196.00	7,643,343.50
Personnel Area Total	152	151.00	4,694,004.12	56	45.00	2,949,339.38	208	196.00	7,643,343.50
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	109	87.00	4,344,157.48	119	97.00	4,680,458.64
Personnel Area Total	10	10.00	336,301.16	109	87.00	4,344,157.48	119	97.00	4,680,458.64
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.75	3,612,087.70	6	6.00	572,919.36	69	67.75	4,185,007.06
Personnel Area Total	63	61.75	3,612,087.70	6	6.00	572,919.36	69	67.75	4,185,007.06
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	92	73.00	3,855,756.84	100	81.00	4,184,835.72
Personnel Area Total	8	8.00	329,078.88	92	73.00	3,855,756.84	100	81.00	4,184,835.72
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	350.75	13,042,183.18	431	361.00	20,100,331.86	790	711.75	33,142,515.04
DEPARTMENT TOTALS	359	350.75	13,042,183.18	431	361.00	20,100,331.86	790	711.75	33,142,515.04



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,868,529.60	13	13.00	884,165.62	87	86.00	4,752,695.22
Personnel Area Total	74	73.00	3,868,529.60	18	18.00	1,109,165.72	92	91.00	4,977,695.32
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,868,529.60	13	13.00	884,165.62	87	86.00	4,752,695.22
DEPARTMENT TOTALS	74	73.00	3,868,529.60	18	18.00	1,109,165.72	92	91.00	4,977,695.32



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	491.50	23,300,067.70	68	61.50	4,674,300.28	577	553.00	27,974,367.98
Personnel Area Total	509	491.50	23,300,067.70	68	61.50	4,674,300.28	577	553.00	27,974,367.98
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	491.50	23,300,067.70	68	61.50	4,674,300.28	577	553.00	27,974,367.98
DEPARTMENT TOTALS	509	491.50	23,300,067.70	68	61.50	4,674,300.28	577	553.00	27,974,367.98



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	503	485.80	27,637,860.64	503	485.80	27,637,860.64
Personnel Area Total	0	0.00	0.00	503	485.80	27,637,860.64	503	485.80	27,637,860.64
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	503	485.80	27,637,860.64	503	485.80	27,637,860.64
DEPARTMENT TOTALS	0	0.00	0.00	503	485.80	27,637,860.64	503	485.80	27,637,860.64



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	212.00	11,732,487.26	28	28.00	3,213,647.84	249	240.00	14,946,135.10
Personnel Area Total	221	212.00	11,732,487.26	28	28.00	3,213,647.84	249	240.00	14,946,135.10
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	212.00	11,732,487.26	28	28.00	3,213,647.84	249	240.00	14,946,135.10
DEPARTMENT TOTALS	221	212.00	11,732,487.26	28	28.00	3,213,647.84	249	240.00	14,946,135.10



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	299.30	17,845,785.62	28	17.00	1,534,603.20	485	316.30	19,380,388.82
Personnel Area Total	457	299.30	17,845,785.62	28	17.00	1,534,603.20	485	316.30	19,380,388.82

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	299.30	17,845,785.62	28	17.00	1,534,603.20	485	316.30	19,380,388.82
DEPARTMENT TOTALS	457	299.30	17,845,785.62	28	17.00	1,534,603.20	485	316.30	19,380,388.82



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,049,662.72	29	10.00	1,584,900.20	80	54.00	4,634,562.92
Personnel Area Total	51	44.00	3,049,662.72	29	10.00	1,584,900.20	80	54.00	4,634,562.92
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,049,662.72	29	10.00	1,584,900.20	80	54.00	4,634,562.92
DEPARTMENT TOTALS	51	44.00	3,049,662.72	29	10.00	1,584,900.20	80	54.00	4,634,562.92



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,852	1,813.05	115,997,294.24	1,443	1,380.77	68,029,157.20	3,295	3,193.82	184,026,451.44
VETERANS AFFAIRS	811	777.00	26,083,753.02	58	7.00	1,508,802.62	869	784.00	27,592,555.64
ECONOMIC DEVELOPMENT	62	60.00	3,706,484.08	46	46.00	5,115,858.28	108	106.00	8,822,342.36
C R T	818	648.00	26,117,938.50	31	29.70	1,889,663.36	849	677.70	28,007,601.86
D O T D	4,143	4,131.50	194,509,500.12	19	18.00	1,908,111.92	4,162	4,149.50	196,417,612.04
DPSC - CORRECTIONS	4,872	4,748.00	209,739,511.54	59	59.00	6,298,156.28	4,931	4,807.00	216,037,667.82
DPSC - PUBLIC SAFETY	2,428	2,342.00	123,388,006.30	95	31.00	5,376,271.42	2,523	2,373.00	128,764,277.72
DYS-OFF OF JUV JUST	797	791.00	36,431,593.38	81	50.00	4,599,839.66	878	841.00	41,031,433.04
D H H	6,866	6,642.73	321,993,333.56	446	132.62	35,607,119.39	7,312	6,775.35	357,600,452.95
D C F S	3,543	3,476.00	155,664,526.94	79	20.00	4,261,146.50	3,622	3,496.00	159,925,673.44
D N R	328	326.00	19,550,019.32	11	8.00	1,041,722.76	339	334.00	20,591,742.08
REVENUE	747	698.00	38,317,619.08	21	11.00	1,482,028.86	768	709.00	39,799,647.94
D E Q	658	654.00	36,670,296.00	16	8.00	1,000,982.84	674	662.00	37,671,278.84
L W C	1,016	971.00	46,211,403.99	16	11.00	1,455,860.90	1,032	982.00	47,667,264.89
WILDLIFE & FISHERIES	847	826.00	43,260,094.90	13	8.00	928,181.80	860	834.00	44,188,276.70
CIVIL SERVICE AGENCIES	150	148.00	9,137,648.00	53	7.00	825,006.00	203	155.00	9,962,654.00
HIGHER EDUCATION	4,640	4,578.51	149,391,979.94	16,964	14,389.14	938,308,935.94	21,604	18,967.65	1,087,700,915.88
HEALTH CARE SERVICES	295	294.90	11,357,847.64	268	240.45	21,915,162.50	563	535.35	33,273,010.14
DEPT OF EDUCATION	401	382.25	25,192,183.90	264	253.00	18,257,889.00	665	635.25	43,450,072.90
EDUCATION - OTHER	359	350.75	13,042,183.18	431	361.00	20,100,331.86	790	711.75	33,142,515.04
PUBLIC SERVICE COMM	74	73.00	3,868,529.60	18	18.00	1,109,165.72	92	91.00	4,977,695.32
AGRICULTURE	509	491.50	23,300,067.70	68	61.50	4,674,300.28	577	553.00	27,974,367.98
JUSTICE	0	0.00	0.00	503	485.80	27,637,860.64	503	485.80	27,637,860.64
INSURANCE	221	212.00	11,732,487.26	28	28.00	3,213,647.84	249	240.00	14,946,135.10
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	457	299.30	17,845,785.62	28	17.00	1,534,603.20	485	316.30	19,380,388.82
TREASURY	51	44.00	3,049,662.72	29	10.00	1,584,900.20	80	54.00	4,634,562.92
TOTALS	36,947	35,780.49	1,665,674,441.73	21,098	17,699.98	1,180,444,894.17	58,045	53,480.47	2,846,119,335.90

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/14/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,935	4,873.41	160,749,827.58	17,232	14,629.59	960,224,098.44	22,167	19,503.00	1,120,973,926.02
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,012	30,907.08	1,504,924,614.15	3,856	3,060.39	219,775,795.33	35,868	33,967.47	1,724,700,409.48
TOTALS	36,947	35,780.49	1,665,674,441.73	21,098	17,699.98	1,180,444,894.17	58,045	53,480.47	2,846,119,335.90
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,947	35,780.49	1,665,674,441.73	21,088	17,689.98	1,179,999,893.77	58,035	53,470.47	2,845,674,335.50
Employees with In-State Resident	35,207		1,601,652,044.95	17,450		1,016,193,185.01	52,657		2,617,845,229.96
Employees with Out-of State Resident	864		33,727,423.09	154		8,134,431.28	1,018		41,861,854.37
Employees with Unknown Resident	876		30,294,973.69	3,494		156,117,277.88	4,370		186,412,251.57