



Report on State Employment

EXTRACT

Data as of 8/8/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/8/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	100	74.02	4,804,267.16	100	74.02	4,804,267.16
Personnel Area Total	0	0.00	0.00	100	74.02	4,804,267.16	100	74.02	4,804,267.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
Personnel Area Total	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.05	1,713,743.20	1	1.00	115,148.80	40	37.05	1,828,892.00
Personnel Area Total	39	36.05	1,713,743.20	1	1.00	115,148.80	40	37.05	1,828,892.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,876,356.04	0	0.00	0.00	32	31.00	1,876,356.04
Personnel Area Total	32	31.00	1,876,356.04	0	0.00	0.00	32	31.00	1,876,356.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	469.00	28,090,220.86	119	117.50	9,083,189.70	600	586.50	37,173,410.56
Personnel Area Total	481	469.00	28,090,220.86	119	117.50	9,083,189.70	600	586.50	37,173,410.56
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	10,490,722.06	12	10.00	1,024,462.40	163	160.00	11,515,184.46
Personnel Area Total	151	150.00	10,490,722.06	12	10.00	1,024,462.40	163	160.00	11,515,184.46



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	337	336.75	17,286,088.30	337	336.75	17,286,088.30
Personnel Area Total	0	0.00	0.00	337	336.75	17,286,088.30	337	336.75	17,286,088.30
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	765	745.00	26,922,370.02	767	747.00	27,004,488.42
Personnel Area Total	2	2.00	82,118.40	765	745.00	26,922,370.02	767	747.00	27,004,488.42
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	539,322.68	7	7.00	755,629.16	18	17.00	1,294,951.84
Personnel Area Total	11	10.00	539,322.68	7	7.00	755,629.16	18	17.00	1,294,951.84
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,221,255.92	2	2.00	147,713.54	43	40.00	2,368,969.46
Personnel Area Total	41	38.00	2,221,255.92	2	2.00	147,713.54	43	40.00	2,368,969.46
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,199,092.44	2	0.00	104,000.00	24	22.00	1,303,092.44
Personnel Area Total	22	22.00	1,199,092.44	2	0.00	104,000.00	24	22.00	1,303,092.44
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	992,381.78	84	66.00	3,272,471.80	102	84.00	4,264,853.58
Personnel Area Total	18	18.00	992,381.78	84	66.00	3,272,471.80	102	84.00	4,264,853.58



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,751,408.00	1	1.00	145,000.18	95	95.00	5,896,408.18
Personnel Area Total	94	94.00	5,751,408.00	1	1.00	145,000.18	95	95.00	5,896,408.18
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,580,964.40	2	2.00	276,953.56	70	67.00	3,857,917.96
Personnel Area Total	68	65.00	3,580,964.40	2	2.00	276,953.56	70	67.00	3,857,917.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,149,201.60	0	0.00	0.00	33	33.00	2,149,201.60
Personnel Area Total	33	33.00	2,149,201.60	0	0.00	0.00	33	33.00	2,149,201.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	677,512.68	0	0.00	0.00	20	20.00	677,512.68
Personnel Area Total	20	20.00	677,512.68	0	0.00	0.00	20	20.00	677,512.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	1,238,701.62	9	0.00	127,628.80	47	36.00	1,366,330.42
Personnel Area Total	38	36.00	1,238,701.62	9	0.00	127,628.80	47	36.00	1,366,330.42
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,724,563.70	0	0.00	0.00	63	61.00	3,724,563.70
Personnel Area Total	63	61.00	3,724,563.70	0	0.00	0.00	63	61.00	3,724,563.70
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	684	675.00	43,906,894.72	12	11.00	956,296.38	696	686.00	44,863,191.10
Personnel Area Total	684	675.00	43,906,894.72	12	11.00	956,296.38	696	686.00	44,863,191.10
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,850,025.92	1	1.00	119,766.40	56	56.00	3,969,792.32
Personnel Area Total	55	55.00	3,850,025.92	1	1.00	119,766.40	56	56.00	3,969,792.32
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,879	1,840.05	113,504,126.32	1,456	1,376.27	65,378,606.18	3,335	3,216.32	178,882,732.50
DEPARTMENT TOTALS	1,879	1,840.05	113,504,126.32	1,456	1,376.27	65,378,606.18	3,335	3,216.32	178,882,732.50



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	87.00	3,320,413.46	7	6.00	464,609.60	97	93.00	3,785,023.06
Personnel Area Total	90	87.00	3,320,413.46	7	6.00	464,609.60	97	93.00	3,785,023.06
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	136.00	4,850,123.20	0	0.00	0.00	165	136.00	4,850,123.20
Personnel Area Total	165	136.00	4,850,123.20	0	0.00	0.00	165	136.00	4,850,123.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,647,281.60	16	0.00	258,606.40	165	149.00	4,905,888.00
Personnel Area Total	149	149.00	4,647,281.60	16	0.00	258,606.40	165	149.00	4,905,888.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.00	4,466,831.20	12	0.00	195,738.40	157	142.00	4,662,569.60
Personnel Area Total	145	142.00	4,466,831.20	12	0.00	195,738.40	157	142.00	4,662,569.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,170,025.60	6	1.00	272,708.80	150	144.00	4,442,734.40
Personnel Area Total	144	143.00	4,170,025.60	6	1.00	272,708.80	150	144.00	4,442,734.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,061,820.62	19	0.00	395,200.00	154	135.00	4,457,020.62
Personnel Area Total	135	135.00	4,061,820.62	19	0.00	395,200.00	154	135.00	4,457,020.62



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	828	792.00	25,516,495.68	60	7.00	1,586,863.20	888	799.00	27,103,358.88
DEPARTMENT TOTALS	828	792.00	25,516,495.68	60	7.00	1,586,863.20	888	799.00	27,103,358.88



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ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	20.00	1,401,192.00	13	13.00	1,697,203.30	35	33.00	3,098,395.30
Personnel Area Total	22	20.00	1,401,192.00	13	13.00	1,697,203.30	35	33.00	3,098,395.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,414,824.62	33	33.00	3,339,154.26	78	77.00	5,753,978.88
Personnel Area Total	45	44.00	2,414,824.62	33	33.00	3,339,154.26	78	77.00	5,753,978.88
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,816,016.62	46	46.00	5,036,357.56	113	110.00	8,852,374.18
DEPARTMENT TOTALS	67	64.00	3,816,016.62	46	46.00	5,036,357.56	113	110.00	8,852,374.18



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,162,397.64	5	5.00	430,508.26	45	43.00	2,592,905.90
Personnel Area Total	40	38.00	2,162,397.64	5	5.00	430,508.26	45	43.00	2,592,905.90
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
Personnel Area Total	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	3,518,993.40	1	1.00	115,003.20	94	92.00	3,633,996.60
Personnel Area Total	93	91.00	3,518,993.40	1	1.00	115,003.20	94	92.00	3,633,996.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	384.00	13,359,678.96	51	14.60	1,241,035.38	541	398.60	14,600,714.34
Personnel Area Total	490	384.00	13,359,678.96	51	14.60	1,241,035.38	541	398.60	14,600,714.34
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,335,327.24	9	8.60	489,249.54	33	32.60	1,824,576.78
Personnel Area Total	24	24.00	1,335,327.24	9	8.60	489,249.54	33	32.60	1,824,576.78
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	65.00	2,936,531.00	4	4.00	273,982.54	147	69.00	3,210,513.54
Personnel Area Total	143	65.00	2,936,531.00	4	4.00	273,982.54	147	69.00	3,210,513.54



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	651.00	25,493,527.44	71	34.20	2,656,779.06	910	685.20	28,150,306.50
DEPARTMENT TOTALS	839	651.00	25,493,527.44	71	34.20	2,656,779.06	910	685.20	28,150,306.50



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	176.50	9,835,963.54	9	8.00	1,023,641.58	188	184.50	10,859,605.12
Personnel Area Total	179	176.50	9,835,963.54	9	8.00	1,023,641.58	188	184.50	10,859,605.12
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,970	3,961.00	178,149,578.36	10	10.00	834,841.54	3,980	3,971.00	178,984,419.90
Personnel Area Total	3,970	3,961.00	178,149,578.36	10	10.00	834,841.54	3,980	3,971.00	178,984,419.90
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,149	4,137.50	187,985,541.90	19	18.00	1,858,483.12	4,168	4,155.50	189,844,025.02
DEPARTMENT TOTALS	4,149	4,137.50	187,985,541.90	19	18.00	1,858,483.12	4,168	4,155.50	189,844,025.02



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	175	160.00	8,945,164.80	13	13.00	1,340,912.30	188	173.00	10,286,077.10
Personnel Area Total	175	160.00	8,945,164.80	18	18.00	1,560,912.60	193	178.00	10,506,077.40
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,478	1,442.00	58,725,947.02	13	13.00	1,928,407.52	1,491	1,455.00	60,654,354.54
Personnel Area Total	1,478	1,442.00	58,725,947.02	13	13.00	1,928,407.52	1,491	1,455.00	60,654,354.54
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	317.00	13,927,447.04	5	4.50	384,252.70	340	321.50	14,311,699.74
Personnel Area Total	335	317.00	13,927,447.04	5	4.50	384,252.70	340	321.50	14,311,699.74
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	264.00	10,913,340.88	4	4.00	416,098.54	279	268.00	11,329,439.42
Personnel Area Total	275	264.00	10,913,340.88	4	4.00	416,098.54	279	268.00	11,329,439.42
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	472.00	19,896,448.00	6	6.00	531,276.46	486	478.00	20,427,724.46
Personnel Area Total	480	472.00	19,896,448.00	6	6.00	531,276.46	486	478.00	20,427,724.46
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	624	623.00	24,873,817.54	6	6.00	638,190.80	630	629.00	25,512,008.34
Personnel Area Total	624	623.00	24,873,817.54	6	6.00	638,190.80	630	629.00	25,512,008.34



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	324.00	13,049,163.40	3	3.00	421,414.50	329	327.00	13,470,577.90
Personnel Area Total	326	324.00	13,049,163.40	3	3.00	421,414.50	329	327.00	13,470,577.90
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	761.00	36,949,957.20	0	0.00	0.00	781	761.00	36,949,957.20
Personnel Area Total	781	761.00	36,949,957.20	0	0.00	0.00	781	761.00	36,949,957.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	305.00	12,190,609.60	6	6.00	516,461.14	313	311.00	12,707,070.74
Personnel Area Total	307	305.00	12,190,609.60	6	6.00	516,461.14	313	311.00	12,707,070.74
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,546,271.04	0	0.00	0.00	70	70.00	3,546,271.04
Personnel Area Total	70	70.00	3,546,271.04	0	0.00	0.00	70	70.00	3,546,271.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,851	4,738.00	203,018,166.52	56	55.50	6,177,013.96	4,907	4,793.50	209,195,180.48
DEPARTMENT TOTALS	4,851	4,738.00	203,018,166.52	61	60.50	6,397,014.26	4,912	4,798.50	209,415,180.78



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	104.00	5,784,342.20	4	3.00	389,270.18	115	107.00	6,173,612.38
Personnel Area Total	111	104.00	5,784,342.20	4	3.00	389,270.18	115	107.00	6,173,612.38
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,614	1,589.00	86,866,419.90	87	16.75	4,324,988.98	1,701	1,605.75	91,191,408.88
Personnel Area Total	1,614	1,589.00	86,866,419.90	87	16.75	4,324,988.98	1,701	1,605.75	91,191,408.88
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	485.00	18,733,751.40	3	1.00	124,537.40	524	486.00	18,858,288.80
Personnel Area Total	521	485.00	18,733,751.40	3	1.00	124,537.40	524	486.00	18,858,288.80
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	153.00	8,180,224.00	4	4.00	333,832.20	159	157.00	8,514,056.20
Personnel Area Total	155	153.00	8,180,224.00	4	4.00	333,832.20	159	157.00	8,514,056.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
Personnel Area Total	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,424	2,354.00	120,643,241.42	102	28.75	5,511,034.62	2,526	2,382.75	126,154,276.04
DEPARTMENT TOTALS	2,424	2,354.00	120,643,241.42	102	28.75	5,511,034.62	2,526	2,382.75	126,154,276.04



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	797.00	35,646,020.28	82	48.00	4,420,349.96	885	845.00	40,066,370.24
Personnel Area Total	803	797.00	35,646,020.28	82	48.00	4,420,349.96	885	845.00	40,066,370.24

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	797.00	35,646,020.28	82	48.00	4,420,349.96	885	845.00	40,066,370.24
DEPARTMENT TOTALS	803	797.00	35,646,020.28	82	48.00	4,420,349.96	885	845.00	40,066,370.24



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	145.21	6,351,928.49	17	15.73	1,912,846.57	167	160.94	8,264,775.06
Personnel Area Total	150	145.21	6,351,928.49	17	15.73	1,912,846.57	167	160.94	8,264,775.06
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.52	7,374,071.38	19	5.60	1,064,406.72	167	153.12	8,438,478.10
Personnel Area Total	148	147.52	7,374,071.38	19	5.60	1,064,406.72	167	153.12	8,438,478.10
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,027,243.20	14	12.00	2,297,526.71	213	211.00	12,324,769.91
Personnel Area Total	199	199.00	10,027,243.20	14	12.00	2,297,526.71	213	211.00	12,324,769.91
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	121.80	6,070,889.50	7	6.80	1,198,048.02	129	128.60	7,268,937.52
Personnel Area Total	122	121.80	6,070,889.50	7	6.80	1,198,048.02	129	128.60	7,268,937.52
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	960	938.00	42,893,990.10	1	1.00	193,939.20	961	939.00	43,087,929.30
Personnel Area Total	960	938.00	42,893,990.10	1	1.00	193,939.20	961	939.00	43,087,929.30



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	420.00	27,030,318.90	13	13.00	1,603,194.58	456	433.00	28,633,513.48
Personnel Area Total	443	420.00	27,030,318.90	13	13.00	1,603,194.58	456	433.00	28,633,513.48
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	129.60	6,559,122.44	9	8.80	1,344,098.86	140	138.40	7,903,221.30
Personnel Area Total	131	129.60	6,559,122.44	9	8.80	1,344,098.86	140	138.40	7,903,221.30
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	5,318,479.40	2	2.00	260,750.10	104	104.00	5,579,229.50
Personnel Area Total	102	102.00	5,318,479.40	2	2.00	260,750.10	104	104.00	5,579,229.50
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	372.00	16,232,604.70	26	6.00	1,442,972.96	400	378.00	17,675,577.66
Personnel Area Total	374	372.00	16,232,604.70	26	6.00	1,442,972.96	400	378.00	17,675,577.66
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
Personnel Area Total	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,447,345.80	6	5.50	897,049.66	115	113.50	6,344,395.46
Personnel Area Total	109	108.00	5,447,345.80	6	5.50	897,049.66	115	113.50	6,344,395.46



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,113	1,104.00	59,229,817.40	259	12.50	15,557,900.02	1,372	1,116.50	74,787,717.42
Personnel Area Total	1,113	1,104.00	59,229,817.40	259	12.50	15,557,900.02	1,372	1,116.50	74,787,717.42
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,395	1,282.00	58,344,085.04	35	23.00	3,056,533.74	1,430	1,305.00	61,400,618.78
Personnel Area Total	1,395	1,282.00	58,344,085.04	35	23.00	3,056,533.74	1,430	1,305.00	61,400,618.78
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,290	1,278.90	46,352,592.78	9	6.50	954,444.92	1,299	1,285.40	47,307,037.70
Personnel Area Total	1,290	1,278.90	46,352,592.78	9	6.50	954,444.92	1,299	1,285.40	47,307,037.70
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.00	3,251,204.58	8	1.00	613,660.06	79	69.00	3,864,864.64
Personnel Area Total	71	68.00	3,251,204.58	8	1.00	613,660.06	79	69.00	3,864,864.64
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,041,734.58	4	2.00	506,820.60	84	82.00	4,548,555.18
Personnel Area Total	80	80.00	4,041,734.58	4	2.00	506,820.60	84	82.00	4,548,555.18
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.55	4,370,262.78	13	5.00	1,077,772.80	108	98.55	5,448,035.58
Personnel Area Total	95	93.55	4,370,262.78	13	5.00	1,077,772.80	108	98.55	5,448,035.58



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,793	6,600.58	309,545,275.07	446	130.43	34,388,254.52	7,239	6,731.01	343,933,529.59
DEPARTMENT TOTALS	6,793	6,600.58	309,545,275.07	446	130.43	34,388,254.52	7,239	6,731.01	343,933,529.59



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,575	3,496.00	152,145,480.13	86	25.00	4,508,026.90	3,661	3,521.00	156,653,507.03
Personnel Area Total	3,575	3,496.00	152,145,480.13	86	25.00	4,508,026.90	3,661	3,521.00	156,653,507.03

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,575	3,496.00	152,145,480.13	86	25.00	4,508,026.90	3,661	3,521.00	156,653,507.03
DEPARTMENT TOTALS	3,575	3,496.00	152,145,480.13	86	25.00	4,508,026.90	3,661	3,521.00	156,653,507.03



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	4,152,928.52	9	6.00	813,668.96	75	71.00	4,966,597.48
Personnel Area Total	66	65.00	4,152,928.52	9	6.00	813,668.96	75	71.00	4,966,597.48
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,741,495.10	1	1.00	103,563.20	161	161.00	8,845,058.30
Personnel Area Total	160	160.00	8,741,495.10	1	1.00	103,563.20	161	161.00	8,845,058.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,463,884.32	0	0.00	0.00	60	60.00	3,463,884.32
Personnel Area Total	60	60.00	3,463,884.32	0	0.00	0.00	60	60.00	3,463,884.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,756,998.40	1	1.00	109,140.20	45	45.00	2,866,138.60
Personnel Area Total	44	44.00	2,756,998.40	1	1.00	109,140.20	45	45.00	2,866,138.60
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	329.00	19,115,306.34	11	8.00	1,026,372.36	341	337.00	20,141,678.70
DEPARTMENT TOTALS	330	329.00	19,115,306.34	11	8.00	1,026,372.36	341	337.00	20,141,678.70



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	685.00	35,676,653.22	22	10.00	1,450,123.48	759	695.00	37,126,776.70
Personnel Area Total	737	685.00	35,676,653.22	22	10.00	1,450,123.48	759	695.00	37,126,776.70
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	685.00	35,676,653.22	22	10.00	1,450,123.48	759	695.00	37,126,776.70
DEPARTMENT TOTALS	737	685.00	35,676,653.22	22	10.00	1,450,123.48	759	695.00	37,126,776.70



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,669,826.46	7	7.00	685,782.76	87	84.00	5,355,609.22
Personnel Area Total	80	77.00	4,669,826.46	7	7.00	685,782.76	87	84.00	5,355,609.22
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	18,495,089.60	0	0.00	0.00	352	352.00	18,495,089.60
Personnel Area Total	352	352.00	18,495,089.60	0	0.00	0.00	352	352.00	18,495,089.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,640,800.00	0	0.00	0.00	172	172.00	9,640,800.00
Personnel Area Total	172	172.00	9,640,800.00	0	0.00	0.00	172	172.00	9,640,800.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,544,651.20	8	0.00	208,000.00	60	51.00	2,752,651.20
Personnel Area Total	52	51.00	2,544,651.20	8	0.00	208,000.00	60	51.00	2,752,651.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	652.00	35,350,367.26	15	7.00	893,782.76	671	659.00	36,244,150.02
DEPARTMENT TOTALS	656	652.00	35,350,367.26	15	7.00	893,782.76	671	659.00	36,244,150.02



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,026	978.00	44,752,389.91	24	10.00	1,665,985.62	1,050	988.00	46,418,375.53
Personnel Area Total	1,026	978.00	44,752,389.91	24	10.00	1,665,985.62	1,050	988.00	46,418,375.53
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,026	978.00	44,752,389.91	24	10.00	1,665,985.62	1,050	988.00	46,418,375.53
DEPARTMENT TOTALS	1,026	978.00	44,752,389.91	24	10.00	1,665,985.62	1,050	988.00	46,418,375.53



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,726,405.20	1	1.00	93,600.00	37	35.00	1,820,005.20
Personnel Area Total	36	34.00	1,726,405.20	1	1.00	93,600.00	37	35.00	1,820,005.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	234	232.00	12,581,608.00	1	1.00	123,614.40	235	233.00	12,705,222.40
Personnel Area Total	234	232.00	12,581,608.00	1	1.00	123,614.40	235	233.00	12,705,222.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	255.00	13,199,221.36	8	5.00	528,101.08	288	260.00	13,727,322.44
Personnel Area Total	280	255.00	13,199,221.36	8	5.00	528,101.08	288	260.00	13,727,322.44
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	296.75	14,365,377.78	4	1.00	187,762.64	302	297.75	14,553,140.42
Personnel Area Total	298	296.75	14,365,377.78	4	1.00	187,762.64	302	297.75	14,553,140.42
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	817.75	41,872,612.34	14	8.00	933,078.12	862	825.75	42,805,690.46
DEPARTMENT TOTALS	848	817.75	41,872,612.34	14	8.00	933,078.12	862	825.75	42,805,690.46



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,507,392.80	48	0.00	394,596.80	139	90.00	5,901,989.60
Personnel Area Total	91	90.00	5,507,392.80	48	0.00	394,596.80	139	90.00	5,901,989.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
Personnel Area Total	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,174,816.80	0	0.00	0.00	40	39.00	2,174,816.80
Personnel Area Total	40	39.00	2,174,816.80	0	0.00	0.00	40	39.00	2,174,816.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	92,643.20	2	2.00	117,249.60	4	4.00	209,892.80
Personnel Area Total	2	2.00	92,643.20	2	2.00	117,249.60	4	4.00	209,892.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	150.00	8,875,942.40	53	5.00	744,806.40	205	155.00	9,620,748.80
DEPARTMENT TOTALS	152	150.00	8,875,942.40	53	5.00	744,806.40	205	155.00	9,620,748.80



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	21	21.00	763,043.09	8	8.00	643,521.00	29	29.00	1,406,564.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	763,043.09	8	8.00	643,521.00	29	29.00	1,406,564.09
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,560,774.00	9	9.00	1,560,774.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,560,774.00	9	9.00	1,560,774.00
0601 - LSU A & M College									
Education Employees	805	799.21	29,676,379.20	2,982	2,693.02	198,286,515.80	3,787	3,492.23	227,962,895.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	805	799.21	29,676,379.20	2,982	2,693.02	198,286,515.80	3,787	3,492.23	227,962,895.00
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,433,494.40	193	136.01	6,304,377.00	245	188.01	7,737,871.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,433,494.40	193	136.01	6,304,377.00	245	188.01	7,737,871.40
0603 - University of New Orleans									
Education Employees	160	159.80	5,277,540.00	582	525.00	34,697,951.00	742	684.80	39,975,491.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	159.80	5,277,540.00	582	525.00	34,697,951.00	742	684.80	39,975,491.00
0604 - LSU-Health Sciences Center NO									
Education Employees	344	343.75	11,574,657.56	937	901.90	82,039,415.97	1,281	1,245.65	93,614,073.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	344	343.75	11,574,657.56	937	901.90	82,039,415.97	1,281	1,245.65	93,614,073.53



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	52	52.00	1,383,616.00	135	106.87	4,750,251.00	187	158.87	6,133,867.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,383,616.00	135	106.87	4,750,251.00	187	158.87	6,133,867.00
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,898,435.34	192	190.00	10,851,064.39	261	257.50	12,749,499.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,898,435.34	192	190.00	10,851,064.39	261	257.50	12,749,499.73
0607 - LSU-Agriculture Center									
Education Employees	250	241.65	8,294,291.20	610	599.83	43,710,840.00	860	841.48	52,005,131.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	250	241.65	8,294,291.20	610	599.83	43,710,840.00	860	841.48	52,005,131.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	138	94.89	9,245,202.00	144	100.89	9,481,594.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	138	94.89	9,245,202.00	144	100.89	9,481,594.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.20	1,775,945.60	176	155.75	13,603,926.00	227	205.95	15,379,871.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.20	1,775,945.60	176	155.75	13,603,926.00	227	205.95	15,379,871.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	199	199.00	7,267,957.46	702	654.62	59,968,819.65	901	853.62	67,236,777.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	199.00	7,267,957.46	702	654.62	59,968,819.65	901	853.62	67,236,777.11



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0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	440	224.50	12,045,397.98	483	267.50	13,224,217.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	440	224.50	12,045,397.98	483	267.50	13,224,217.18
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
0616 - SU A & M College									
Education Employees	303	296.00	9,040,403.72	854	847.75	42,027,268.01	1,157	1,143.75	51,067,671.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	303	296.00	9,040,403.72	854	847.75	42,027,268.01	1,157	1,143.75	51,067,671.73
0617 - SU New Orleans									
Education Employees	67	67.00	1,925,984.60	241	232.86	11,008,345.55	308	299.86	12,934,330.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,925,984.60	241	232.86	11,008,345.55	308	299.86	12,934,330.15
0618 - SU Shreveport									
Education Employees	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78



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0621 - Nicholls State University									
Education Employees	165	165.00	4,522,414.26	175	119.00	6,879,772.94	340	284.00	11,402,187.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	165.00	4,522,414.26	175	119.00	6,879,772.94	340	284.00	11,402,187.20
0623 - Grambling State University									
Education Employees	106	105.00	3,135,240.45	297	296.40	16,808,219.71	403	401.40	19,943,460.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	106	105.00	3,135,240.45	297	296.40	16,808,219.71	403	401.40	19,943,460.16
0625 - La Tech University									
Education Employees	238	236.00	6,170,747.70	698	655.66	39,271,267.67	936	891.66	45,442,015.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	238	236.00	6,170,747.70	698	655.66	39,271,267.67	936	891.66	45,442,015.37
0627 - McNeese State University									
Education Employees	161	157.47	4,515,772.56	431	396.91	23,019,605.41	592	554.38	27,535,377.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	161	157.47	4,515,772.56	431	396.91	23,019,605.41	592	554.38	27,535,377.97
0629 - University of La-Monroe									
Education Employees	181	179.10	5,179,465.46	514	448.50	26,767,962.00	695	627.60	31,947,427.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	179.10	5,179,465.46	514	448.50	26,767,962.00	695	627.60	31,947,427.46
0631 - Northwestern State University									
Education Employees	146	146.00	4,316,843.82	468	450.35	25,183,824.01	614	596.35	29,500,667.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	146.00	4,316,843.82	468	450.35	25,183,824.01	614	596.35	29,500,667.83



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0634 - Southeastern La University									
Education Employees	297	294.80	8,441,009.20	850	719.35	43,006,818.94	1,147	1,014.15	51,447,828.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	294.80	8,441,009.20	850	719.35	43,006,818.94	1,147	1,014.15	51,447,828.14
0640 - University of La-Lafayette									
Education Employees	327	326.00	10,270,710.11	801	782.35	54,577,960.73	1,128	1,108.35	64,848,670.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	327	326.00	10,270,710.11	801	782.35	54,577,960.73	1,128	1,108.35	64,848,670.84
0641 - Delgado Community College									
Education Employees	173	148.60	5,246,348.68	611	560.75	28,513,832.10	784	709.35	33,760,180.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	148.60	5,246,348.68	611	560.75	28,513,832.10	784	709.35	33,760,180.78
0643 - Nunez Community College									
Education Employees	19	19.00	518,490.20	86	71.50	3,888,893.35	105	90.50	4,407,383.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	518,490.20	86	71.50	3,888,893.35	105	90.50	4,407,383.55
0644 - Bossier Community College									
Education Employees	82	82.00	2,346,530.96	278	259.78	12,568,699.80	360	341.78	14,915,230.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	82.00	2,346,530.96	278	259.78	12,568,699.80	360	341.78	14,915,230.76
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,268,096.00	13	12.00	961,147.20	73	72.00	4,229,243.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,268,096.00	13	12.00	961,147.20	73	72.00	4,229,243.20



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	84	82.50	3,496,471.42	84	82.50	3,496,471.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	84	82.50	3,496,471.42	84	82.50	3,496,471.42
0730 - South Central LA Technical College									
Education Employees	31	31.00	937,847.86	73	69.60	3,661,826.91	104	100.60	4,599,674.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	31	31.00	937,847.86	73	69.60	3,661,826.91	104	100.60	4,599,674.77
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	311,023.16	83	82.50	3,728,762.08	93	92.50	4,039,785.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	311,023.16	83	82.50	3,728,762.08	93	92.50	4,039,785.24
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	560,705.60	109	109.00	5,296,431.92	130	130.00	5,857,137.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,705.60	109	109.00	5,296,431.92	130	130.00	5,857,137.52
0770 - Northwest Technical College									
Education Employees	26	25.00	675,698.60	174	86.00	5,117,315.32	200	111.00	5,793,013.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	675,698.60	174	86.00	5,117,315.32	200	111.00	5,793,013.92



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
0789 - Central LA Tech Comm College									
Education Employees	18	18.00	574,026.36	86	86.00	3,868,739.62	104	104.00	4,442,765.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	574,026.36	86	86.00	3,868,739.62	104	104.00	4,442,765.98
N645 - South La Community College-NP									
Education Employees	44	44.00	1,341,187.43	234	233.00	11,036,543.91	278	277.00	12,377,731.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,341,187.43	234	233.00	11,036,543.91	278	277.00	12,377,731.34
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	43	42.50	4,062,715.78	44	43.50	4,111,034.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	43	42.50	4,062,715.78	44	43.50	4,111,034.18

HIGHER EDUCATION TOTALS

Education Employees	4,653	4,589.80	147,608,842.76	14,982	13,519.35	881,390,990.85	19,635	18,109.15	1,028,999,833.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,653	4,589.80	147,608,842.76	14,982	13,519.35	881,390,990.85	19,635	18,109.15	1,028,999,833.61



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	498,379.88	183	181.50	16,568,774.59	196	194.50	17,067,154.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	498,379.88	183	181.50	16,568,774.59	196	194.50	17,067,154.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	284	283.90	10,692,056.08	92	64.25	5,138,857.76	376	348.15	15,830,913.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	283.90	10,692,056.08	92	64.25	5,138,857.76	376	348.15	15,830,913.84
HEALTH CARE SERVICES TOTALS									
Education Employees	297	296.90	11,190,435.96	275	245.75	21,707,632.35	572	542.65	32,898,068.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	297	296.90	11,190,435.96	275	245.75	21,707,632.35	572	542.65	32,898,068.31



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	326.25	21,387,501.20	42	41.00	4,533,518.60	386	367.25	25,921,019.80
Personnel Area Total	344	326.25	21,387,501.20	42	41.00	4,533,518.60	386	367.25	25,921,019.80
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	88	77.00	5,767,259.74	89	78.00	5,809,759.86
Personnel Area Total	1	1.00	42,500.12	88	77.00	5,767,259.74	89	78.00	5,809,759.86
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,315.20	108	108.00	6,441,327.88	111	111.00	6,556,643.08
Personnel Area Total	3	3.00	115,315.20	108	108.00	6,441,327.88	111	111.00	6,556,643.08
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	332.25	21,663,543.72	248	236.00	17,498,548.14	598	568.25	39,162,091.86
DEPARTMENT TOTALS	350	332.25	21,663,543.72	248	236.00	17,498,548.14	598	568.25	39,162,091.86



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	113.00	3,768,476.42	163	147.00	8,120,521.16	282	260.00	11,888,997.58
Personnel Area Total	119	113.00	3,768,476.42	163	147.00	8,120,521.16	282	260.00	11,888,997.58
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	4,453,150.78	58	45.00	3,001,652.68	208	195.00	7,454,803.46
Personnel Area Total	150	150.00	4,453,150.78	58	45.00	3,001,652.68	208	195.00	7,454,803.46
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	104	86.50	4,300,073.96	114	96.50	4,624,247.16
Personnel Area Total	10	10.00	324,173.20	104	86.50	4,300,073.96	114	96.50	4,624,247.16
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,656,796.78	6	6.00	559,524.16	72	71.00	4,216,320.94
Personnel Area Total	66	65.00	3,656,796.78	6	6.00	559,524.16	72	71.00	4,216,320.94
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	83	67.50	3,480,397.96	90	74.50	3,776,731.66
Personnel Area Total	7	7.00	296,333.70	83	67.50	3,480,397.96	90	74.50	3,776,731.66
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	345.00	12,498,930.88	414	352.00	19,462,169.92	766	697.00	31,961,100.80
DEPARTMENT TOTALS	352	345.00	12,498,930.88	414	352.00	19,462,169.92	766	697.00	31,961,100.80



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	70.00	3,622,892.00	13	13.00	849,825.60	84	83.00	4,472,717.60
Personnel Area Total	71	70.00	3,622,892.00	18	18.00	1,074,825.70	89	88.00	4,697,717.70
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	70.00	3,622,892.00	13	13.00	849,825.60	84	83.00	4,472,717.60
DEPARTMENT TOTALS	71	70.00	3,622,892.00	18	18.00	1,074,825.70	89	88.00	4,697,717.70



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	487.50	22,303,645.26	70	63.00	4,528,241.90	573	550.50	26,831,887.16
Personnel Area Total	503	487.50	22,303,645.26	70	63.00	4,528,241.90	573	550.50	26,831,887.16
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	503	487.50	22,303,645.26	70	63.00	4,528,241.90	573	550.50	26,831,887.16
DEPARTMENT TOTALS	503	487.50	22,303,645.26	70	63.00	4,528,241.90	573	550.50	26,831,887.16



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.30	27,620,792.68	506	488.30	27,620,792.68
Personnel Area Total	0	0.00	0.00	506	488.30	27,620,792.68	506	488.30	27,620,792.68
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.30	27,620,792.68	506	488.30	27,620,792.68
DEPARTMENT TOTALS	0	0.00	0.00	506	488.30	27,620,792.68	506	488.30	27,620,792.68



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,396,933.08	27	27.00	3,153,647.64	250	244.00	14,550,580.72
Personnel Area Total	223	217.00	11,396,933.08	27	27.00	3,153,647.64	250	244.00	14,550,580.72
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,396,933.08	27	27.00	3,153,647.64	250	244.00	14,550,580.72
DEPARTMENT TOTALS	223	217.00	11,396,933.08	27	27.00	3,153,647.64	250	244.00	14,550,580.72



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
Personnel Area Total	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
DEPARTMENT TOTALS	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	293.00	15,126,820.54	143	17.00	3,339,686.48	468	310.00	18,466,507.02
Personnel Area Total	325	293.00	15,126,820.54	143	17.00	3,339,686.48	468	310.00	18,466,507.02

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	293.00	15,126,820.54	143	17.00	3,339,686.48	468	310.00	18,466,507.02
DEPARTMENT TOTALS	325	293.00	15,126,820.54	143	17.00	3,339,686.48	468	310.00	18,466,507.02



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	41.00	2,873,861.90	32	10.00	1,600,460.16	82	51.00	4,474,322.06
Personnel Area Total	50	41.00	2,873,861.90	32	10.00	1,600,460.16	82	51.00	4,474,322.06
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	41.00	2,873,861.90	32	10.00	1,600,460.16	82	51.00	4,474,322.06
DEPARTMENT TOTALS	50	41.00	2,873,861.90	32	10.00	1,600,460.16	82	51.00	4,474,322.06



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,879	1,840.05	113,504,126.32	1,456	1,376.27	65,378,606.18	3,335	3,216.32	178,882,732.50
VETERANS AFFAIRS	828	792.00	25,516,495.68	60	7.00	1,586,863.20	888	799.00	27,103,358.88
ECONOMIC DEVELOPMENT	67	64.00	3,816,016.62	46	46.00	5,036,357.56	113	110.00	8,852,374.18
C R T	839	651.00	25,493,527.44	71	34.20	2,656,779.06	910	685.20	28,150,306.50
D O T D	4,149	4,137.50	187,985,541.90	19	18.00	1,858,483.12	4,168	4,155.50	189,844,025.02
DPSC - CORRECTIONS	4,851	4,738.00	203,018,166.52	61	60.50	6,397,014.26	4,912	4,798.50	209,415,180.78
DPSC - PUBLIC SAFETY	2,424	2,354.00	120,643,241.42	102	28.75	5,511,034.62	2,526	2,382.75	126,154,276.04
DYS-OFF OF JUV JUST	803	797.00	35,646,020.28	82	48.00	4,420,349.96	885	845.00	40,066,370.24
D H H	6,793	6,600.58	309,545,275.07	446	130.43	34,388,254.52	7,239	6,731.01	343,933,529.59
D C F S	3,575	3,496.00	152,145,480.13	86	25.00	4,508,026.90	3,661	3,521.00	156,653,507.03
D N R	330	329.00	19,115,306.34	11	8.00	1,026,372.36	341	337.00	20,141,678.70
REVENUE	737	685.00	35,676,653.22	22	10.00	1,450,123.48	759	695.00	37,126,776.70
D E Q	656	652.00	35,350,367.26	15	7.00	893,782.76	671	659.00	36,244,150.02
L W C	1,026	978.00	44,752,389.91	24	10.00	1,665,985.62	1,050	988.00	46,418,375.53
WILDLIFE & FISHERIES	848	817.75	41,872,612.34	14	8.00	933,078.12	862	825.75	42,805,690.46
CIVIL SERVICE AGENCIES	152	150.00	8,875,942.40	53	5.00	744,806.40	205	155.00	9,620,748.80
HIGHER EDUCATION	4,653	4,589.80	147,608,842.76	14,982	13,519.35	881,390,990.85	19,635	18,109.15	1,028,999,833.61
HEALTH CARE SERVICES	297	296.90	11,190,435.96	275	245.75	21,707,632.35	572	542.65	32,898,068.31
DEPT OF EDUCATION	350	332.25	21,663,543.72	248	236.00	17,498,548.14	598	568.25	39,162,091.86
EDUCATION - OTHER	352	345.00	12,498,930.88	414	352.00	19,462,169.92	766	697.00	31,961,100.80
PUBLIC SERVICE COMM	71	70.00	3,622,892.00	18	18.00	1,074,825.70	89	88.00	4,697,717.70
AGRICULTURE	503	487.50	22,303,645.26	70	63.00	4,528,241.90	573	550.50	26,831,887.16
JUSTICE	0	0.00	0.00	506	488.30	27,620,792.68	506	488.30	27,620,792.68
INSURANCE	223	217.00	11,396,933.08	27	27.00	3,153,647.64	250	244.00	14,550,580.72
LIEUTENANT GOVERNOR	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
SECRETARY OF STATE	325	293.00	15,126,820.54	143	17.00	3,339,686.48	468	310.00	18,466,507.02
TREASURY	50	41.00	2,873,861.90	32	10.00	1,600,460.16	82	51.00	4,474,322.06
TOTALS	36,783	35,756.33	1,611,353,350.55	19,292	16,807.55	1,120,574,918.06	56,075	52,563.88	2,731,928,268.61

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/8/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,950	4,886.70	158,799,278.72	15,257	13,765.10	903,098,623.20	20,207	18,651.80	1,061,897,901.92
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,833	30,869.63	1,452,554,071.83	4,025	3,032.45	217,031,294.46	35,858	33,902.08	1,669,585,366.29
TOTALS	36,783	35,756.33	1,611,353,350.55	19,292	16,807.55	1,120,574,918.06	56,075	52,563.88	2,731,928,268.61
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,783	35,756.33	1,611,353,350.55	19,282	16,797.55	1,120,129,917.66	56,065	52,553.88	2,731,483,268.21
Employees with In-State Resident	35,104		1,550,901,298.91	16,866		995,801,297.45	51,970		2,546,702,596.36
Employees with Out-of State Resident	863		32,633,840.37	120		6,956,636.93	983		39,590,477.30
Employees with Unknown Resident	816		27,818,211.27	2,306		117,816,983.68	3,122		145,635,194.95