



Report on State Employment

EXTRACT

Data as of 7/18/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/18/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	101	73.52	4,769,886.84	101	73.52	4,769,886.84
Personnel Area Total	0	0.00	0.00	101	73.52	4,769,886.84	101	73.52	4,769,886.84
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
Personnel Area Total	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.05	1,713,743.20	1	1.00	115,148.80	40	37.05	1,828,892.00
Personnel Area Total	39	36.05	1,713,743.20	1	1.00	115,148.80	40	37.05	1,828,892.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,809,442.44	0	0.00	0.00	31	30.00	1,809,442.44
Personnel Area Total	31	30.00	1,809,442.44	0	0.00	0.00	31	30.00	1,809,442.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	460.00	27,751,118.46	121	119.50	9,224,933.64	593	579.50	36,976,052.10
Personnel Area Total	472	460.00	27,751,118.46	121	119.50	9,224,933.64	593	579.50	36,976,052.10
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	10,169,625.18	12	10.00	1,024,462.40	160	157.00	11,194,087.58
Personnel Area Total	148	147.00	10,169,625.18	12	10.00	1,024,462.40	160	157.00	11,194,087.58



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	337	336.75	17,348,815.38	337	336.75	17,348,815.38
Personnel Area Total	0	0.00	0.00	337	336.75	17,348,815.38	337	336.75	17,348,815.38
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	776	755.50	27,229,242.82	778	757.50	27,311,361.22
Personnel Area Total	2	2.00	82,118.40	776	755.50	27,229,242.82	778	757.50	27,311,361.22
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	388,482.64	6	6.00	645,629.14	15	15.00	1,034,111.78
Personnel Area Total	9	9.00	388,482.64	6	6.00	645,629.14	15	15.00	1,034,111.78
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,291,060.72	2	2.00	147,713.54	44	41.00	2,438,774.26
Personnel Area Total	42	39.00	2,291,060.72	2	2.00	147,713.54	44	41.00	2,438,774.26
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,174,660.50	2	0.00	104,000.00	24	22.00	1,278,660.50
Personnel Area Total	22	22.00	1,174,660.50	2	0.00	104,000.00	24	22.00	1,278,660.50
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	992,381.78	84	66.00	3,264,151.80	102	84.00	4,256,533.58
Personnel Area Total	18	18.00	992,381.78	84	66.00	3,264,151.80	102	84.00	4,256,533.58



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,851,476.80	1	1.00	145,000.18	96	96.00	5,996,476.98
Personnel Area Total	95	95.00	5,851,476.80	1	1.00	145,000.18	96	96.00	5,996,476.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	67.00	3,688,458.80	2	2.00	276,953.56	71	69.00	3,965,412.36
Personnel Area Total	69	67.00	3,688,458.80	2	2.00	276,953.56	71	69.00	3,965,412.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,218,424.00	0	0.00	0.00	35	35.00	2,218,424.00
Personnel Area Total	35	35.00	2,218,424.00	0	0.00	0.00	35	35.00	2,218,424.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
Personnel Area Total	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	1,236,736.02	10	0.00	142,272.00	48	36.00	1,379,008.02
Personnel Area Total	38	36.00	1,236,736.02	10	0.00	142,272.00	48	36.00	1,379,008.02
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,862,197.30	0	0.00	0.00	65	63.00	3,862,197.30
Personnel Area Total	65	63.00	3,862,197.30	0	0.00	0.00	65	63.00	3,862,197.30
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	676.00	43,984,145.92	12	11.00	956,296.38	697	687.00	44,940,442.30
Personnel Area Total	685	676.00	43,984,145.92	12	11.00	956,296.38	697	687.00	44,940,442.30
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,714,464.00	1	1.00	119,766.40	53	53.00	3,834,230.40
Personnel Area Total	52	52.00	3,714,464.00	1	1.00	119,766.40	53	53.00	3,834,230.40
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,866	1,830.05	112,982,113.14	1,471	1,387.27	65,762,292.86	3,337	3,217.32	178,744,406.00
DEPARTMENT TOTALS	1,866	1,830.05	112,982,113.14	1,471	1,387.27	65,762,292.86	3,337	3,217.32	178,744,406.00



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	3,247,570.04	7	6.00	464,609.60	94	90.00	3,712,179.64
Personnel Area Total	87	84.00	3,247,570.04	7	6.00	464,609.60	94	90.00	3,712,179.64
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	137.00	4,916,059.20	0	0.00	0.00	168	137.00	4,916,059.20
Personnel Area Total	168	137.00	4,916,059.20	0	0.00	0.00	168	137.00	4,916,059.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,606,180.80	16	0.00	280,030.40	164	148.00	4,886,211.20
Personnel Area Total	148	148.00	4,606,180.80	16	0.00	280,030.40	164	148.00	4,886,211.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	138.00	4,348,562.40	11	0.00	174,127.20	151	138.00	4,522,689.60
Personnel Area Total	140	138.00	4,348,562.40	11	0.00	174,127.20	151	138.00	4,522,689.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,165,033.60	6	1.00	272,708.80	150	144.00	4,437,742.40
Personnel Area Total	144	143.00	4,165,033.60	6	1.00	272,708.80	150	144.00	4,437,742.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	4,009,175.82	20	0.00	405,600.00	152	131.00	4,414,775.82
Personnel Area Total	132	131.00	4,009,175.82	20	0.00	405,600.00	152	131.00	4,414,775.82



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	781.00	25,292,581.86	60	7.00	1,597,076.00	879	788.00	26,889,657.86
DEPARTMENT TOTALS	819	781.00	25,292,581.86	60	7.00	1,597,076.00	879	788.00	26,889,657.86



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ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,388,712.00	13	13.00	1,697,203.30	34	33.00	3,085,915.30
Personnel Area Total	21	20.00	1,388,712.00	13	13.00	1,697,203.30	34	33.00	3,085,915.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.00	2,425,796.62	33	33.00	3,339,154.26	79	77.00	5,764,950.88
Personnel Area Total	46	44.00	2,425,796.62	33	33.00	3,339,154.26	79	77.00	5,764,950.88
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,814,508.62	46	46.00	5,036,357.56	113	110.00	8,850,866.18
DEPARTMENT TOTALS	67	64.00	3,814,508.62	46	46.00	5,036,357.56	113	110.00	8,850,866.18



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,150,541.64	5	5.00	430,508.26	45	43.00	2,581,049.90
Personnel Area Total	40	38.00	2,150,541.64	5	5.00	430,508.26	45	43.00	2,581,049.90
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
Personnel Area Total	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	3,491,329.40	1	1.00	115,003.20	93	91.00	3,606,332.60
Personnel Area Total	92	90.00	3,491,329.40	1	1.00	115,003.20	93	91.00	3,606,332.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	386.00	13,365,744.76	56	14.60	1,336,715.38	544	400.60	14,702,460.14
Personnel Area Total	488	386.00	13,365,744.76	56	14.60	1,336,715.38	544	400.60	14,702,460.14
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,380,338.44	9	8.60	489,249.54	34	33.60	1,869,587.98
Personnel Area Total	25	25.00	1,380,338.44	9	8.60	489,249.54	34	33.60	1,869,587.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	65.00	2,902,460.60	4	4.00	273,982.54	143	69.00	3,176,443.14
Personnel Area Total	139	65.00	2,902,460.60	4	4.00	273,982.54	143	69.00	3,176,443.14



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	653.00	25,471,014.04	76	34.20	2,752,459.06	909	687.20	28,223,473.10
DEPARTMENT TOTALS	833	653.00	25,471,014.04	76	34.20	2,752,459.06	909	687.20	28,223,473.10



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	178.50	9,998,224.34	9	8.00	1,023,641.58	190	186.50	11,021,865.92
Personnel Area Total	181	178.50	9,998,224.34	9	8.00	1,023,641.58	190	186.50	11,021,865.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,997	3,989.00	178,988,005.56	10	10.00	834,841.54	4,007	3,999.00	179,822,847.10
Personnel Area Total	3,997	3,989.00	178,988,005.56	10	10.00	834,841.54	4,007	3,999.00	179,822,847.10
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,178	4,167.50	188,986,229.90	19	18.00	1,858,483.12	4,197	4,185.50	190,844,713.02
DEPARTMENT TOTALS	4,178	4,167.50	188,986,229.90	19	18.00	1,858,483.12	4,197	4,185.50	190,844,713.02



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	178	161.00	9,073,099.36	13	13.00	1,340,912.30	191	174.00	10,414,011.66
Personnel Area Total	178	161.00	9,073,099.36	18	18.00	1,560,912.60	196	179.00	10,634,011.96
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,488	1,452.00	59,278,555.18	13	13.00	1,928,407.52	1,501	1,465.00	61,206,962.70
Personnel Area Total	1,488	1,452.00	59,278,555.18	13	13.00	1,928,407.52	1,501	1,465.00	61,206,962.70
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	312.00	13,582,254.40	5	4.50	384,252.70	326	316.50	13,966,507.10
Personnel Area Total	321	312.00	13,582,254.40	5	4.50	384,252.70	326	316.50	13,966,507.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	264.00	10,892,603.28	4	4.00	416,098.54	279	268.00	11,308,701.82
Personnel Area Total	275	264.00	10,892,603.28	4	4.00	416,098.54	279	268.00	11,308,701.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	475.00	19,968,353.60	5	5.00	416,276.38	488	480.00	20,384,629.98
Personnel Area Total	483	475.00	19,968,353.60	5	5.00	416,276.38	488	480.00	20,384,629.98
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	618	616.00	24,679,503.94	6	6.00	638,190.80	624	622.00	25,317,694.74
Personnel Area Total	618	616.00	24,679,503.94	6	6.00	638,190.80	624	622.00	25,317,694.74



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	330.00	13,223,030.60	3	3.00	421,414.50	335	333.00	13,644,445.10
Personnel Area Total	332	330.00	13,223,030.60	3	3.00	421,414.50	335	333.00	13,644,445.10
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	759.00	36,896,230.80	0	0.00	0.00	779	759.00	36,896,230.80
Personnel Area Total	779	759.00	36,896,230.80	0	0.00	0.00	779	759.00	36,896,230.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	307.00	12,219,646.40	6	6.00	516,461.14	315	313.00	12,736,107.54
Personnel Area Total	309	307.00	12,219,646.40	6	6.00	516,461.14	315	313.00	12,736,107.54
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	3,643,111.68	0	0.00	0.00	72	71.00	3,643,111.68
Personnel Area Total	72	71.00	3,643,111.68	0	0.00	0.00	72	71.00	3,643,111.68
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,855	4,747.00	203,456,389.24	55	54.50	6,062,013.88	4,910	4,801.50	209,518,403.12
DEPARTMENT TOTALS	4,855	4,747.00	203,456,389.24	60	59.50	6,282,014.18	4,915	4,806.50	209,738,403.42



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	109.00	6,031,773.80	4	3.00	389,270.18	119	112.00	6,421,043.98
Personnel Area Total	115	109.00	6,031,773.80	4	3.00	389,270.18	119	112.00	6,421,043.98
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,614	1,589.00	85,030,636.86	88	10.00	4,367,108.98	1,702	1,599.00	89,397,745.84
Personnel Area Total	1,614	1,589.00	85,030,636.86	88	10.00	4,367,108.98	1,702	1,599.00	89,397,745.84
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	481.00	18,651,029.80	3	1.00	124,537.40	520	482.00	18,775,567.20
Personnel Area Total	517	481.00	18,651,029.80	3	1.00	124,537.40	520	482.00	18,775,567.20
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	153.00	8,151,894.40	4	4.00	333,832.20	158	157.00	8,485,726.60
Personnel Area Total	154	153.00	8,151,894.40	4	4.00	333,832.20	158	157.00	8,485,726.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
Personnel Area Total	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,423	2,355.00	118,943,838.78	103	22.00	5,553,154.62	2,526	2,377.00	124,496,993.40
DEPARTMENT TOTALS	2,423	2,355.00	118,943,838.78	103	22.00	5,553,154.62	2,526	2,377.00	124,496,993.40



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	813.00	36,207,316.34	80	48.00	4,375,629.96	899	861.00	40,582,946.30
Personnel Area Total	819	813.00	36,207,316.34	80	48.00	4,375,629.96	899	861.00	40,582,946.30

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	819	813.00	36,207,316.34	80	48.00	4,375,629.96	899	861.00	40,582,946.30
DEPARTMENT TOTALS	819	813.00	36,207,316.34	80	48.00	4,375,629.96	899	861.00	40,582,946.30



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	146.21	6,439,558.89	17	15.63	1,894,355.37	168	161.84	8,333,914.26
Personnel Area Total	151	146.21	6,439,558.89	17	15.63	1,894,355.37	168	161.84	8,333,914.26
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.52	7,321,358.98	19	5.60	1,064,406.72	167	153.12	8,385,765.70
Personnel Area Total	148	147.52	7,321,358.98	19	5.60	1,064,406.72	167	153.12	8,385,765.70
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	10,226,938.80	14	12.00	2,297,526.71	216	214.00	12,524,465.51
Personnel Area Total	202	202.00	10,226,938.80	14	12.00	2,297,526.71	216	214.00	12,524,465.51
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	120.80	6,070,889.50	7	6.80	1,198,048.02	129	127.60	7,268,937.52
Personnel Area Total	122	120.80	6,070,889.50	7	6.80	1,198,048.02	129	127.60	7,268,937.52
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	953	931.00	42,598,671.70	1	1.00	193,939.20	954	932.00	42,792,610.90
Personnel Area Total	953	931.00	42,598,671.70	1	1.00	193,939.20	954	932.00	42,792,610.90



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	417.00	26,624,404.56	13	13.00	1,603,194.58	450	430.00	28,227,599.14
Personnel Area Total	437	417.00	26,624,404.56	13	13.00	1,603,194.58	450	430.00	28,227,599.14
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.60	6,549,866.44	9	8.80	1,344,098.86	138	136.40	7,893,965.30
Personnel Area Total	129	127.60	6,549,866.44	9	8.80	1,344,098.86	138	136.40	7,893,965.30
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	5,329,674.48	2	2.00	260,750.10	104	104.00	5,590,424.58
Personnel Area Total	102	102.00	5,329,674.48	2	2.00	260,750.10	104	104.00	5,590,424.58
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	365.00	16,100,940.44	27	6.00	1,472,924.96	394	371.00	17,573,865.40
Personnel Area Total	367	365.00	16,100,940.44	27	6.00	1,472,924.96	394	371.00	17,573,865.40
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	424,049.60	2	2.00	222,500.20	8	8.00	646,549.80
Personnel Area Total	6	6.00	424,049.60	2	2.00	222,500.20	8	8.00	646,549.80
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.50	5,447,341.64	6	5.50	886,462.46	115	114.00	6,333,804.10
Personnel Area Total	109	108.50	5,447,341.64	6	5.50	886,462.46	115	114.00	6,333,804.10



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,117	1,108.00	59,542,240.68	258	12.50	15,486,680.82	1,375	1,120.50	75,028,921.50
Personnel Area Total	1,117	1,108.00	59,542,240.68	258	12.50	15,486,680.82	1,375	1,120.50	75,028,921.50
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,389	1,269.00	58,146,226.35	35	23.00	3,056,533.74	1,424	1,292.00	61,202,760.09
Personnel Area Total	1,389	1,269.00	58,146,226.35	35	23.00	3,056,533.74	1,424	1,292.00	61,202,760.09
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,289	1,279.90	46,224,183.98	10	6.50	971,084.92	1,299	1,286.40	47,195,268.90
Personnel Area Total	1,289	1,279.90	46,224,183.98	10	6.50	971,084.92	1,299	1,286.40	47,195,268.90
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	69.00	3,339,460.54	8	1.00	613,660.06	80	70.00	3,953,120.60
Personnel Area Total	72	69.00	3,339,460.54	8	1.00	613,660.06	80	70.00	3,953,120.60
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,036,929.78	4	2.00	506,820.60	84	82.00	4,543,750.38
Personnel Area Total	80	80.00	4,036,929.78	4	2.00	506,820.60	84	82.00	4,543,750.38
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.55	4,404,187.58	12	5.00	1,036,172.80	107	98.55	5,440,360.38
Personnel Area Total	95	93.55	4,404,187.58	12	5.00	1,036,172.80	107	98.55	5,440,360.38



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,774	6,579.08	309,132,808.74	446	130.33	34,292,948.92	7,220	6,709.41	343,425,757.66
DEPARTMENT TOTALS	6,774	6,579.08	309,132,808.74	446	130.33	34,292,948.92	7,220	6,709.41	343,425,757.66



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,607	3,527.00	153,571,535.41	89	26.00	4,691,778.78	3,696	3,553.00	158,263,314.19
Personnel Area Total	3,607	3,527.00	153,571,535.41	89	26.00	4,691,778.78	3,696	3,553.00	158,263,314.19

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,607	3,527.00	153,571,535.41	89	26.00	4,691,778.78	3,696	3,553.00	158,263,314.19
DEPARTMENT TOTALS	3,607	3,527.00	153,571,535.41	89	26.00	4,691,778.78	3,696	3,553.00	158,263,314.19



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	4,119,586.12	9	6.00	813,668.96	74	71.00	4,933,255.08
Personnel Area Total	65	65.00	4,119,586.12	9	6.00	813,668.96	74	71.00	4,933,255.08
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,703,797.70	1	1.00	103,563.20	160	160.00	8,807,360.90
Personnel Area Total	159	159.00	8,703,797.70	1	1.00	103,563.20	160	160.00	8,807,360.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,475,492.80	0	0.00	0.00	60	60.00	3,475,492.80
Personnel Area Total	60	60.00	3,475,492.80	0	0.00	0.00	60	60.00	3,475,492.80
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,754,128.00	1	1.00	109,140.20	45	45.00	2,863,268.20
Personnel Area Total	44	44.00	2,754,128.00	1	1.00	109,140.20	45	45.00	2,863,268.20
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	328.00	19,053,004.62	11	8.00	1,026,372.36	339	336.00	20,079,376.98
DEPARTMENT TOTALS	328	328.00	19,053,004.62	11	8.00	1,026,372.36	339	336.00	20,079,376.98



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	689.00	35,718,612.02	22	9.00	1,358,915.48	763	698.00	37,077,527.50
Personnel Area Total	741	689.00	35,718,612.02	22	9.00	1,358,915.48	763	698.00	37,077,527.50
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	689.00	35,718,612.02	22	9.00	1,358,915.48	763	698.00	37,077,527.50
DEPARTMENT TOTALS	741	689.00	35,718,612.02	22	9.00	1,358,915.48	763	698.00	37,077,527.50



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,712,092.06	8	8.00	787,782.84	89	86.00	5,499,874.90
Personnel Area Total	81	78.00	4,712,092.06	8	8.00	787,782.84	89	86.00	5,499,874.90
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	18,435,372.80	0	0.00	0.00	350	350.00	18,435,372.80
Personnel Area Total	350	350.00	18,435,372.80	0	0.00	0.00	350	350.00	18,435,372.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,572,576.00	0	0.00	0.00	170	170.00	9,572,576.00
Personnel Area Total	170	170.00	9,572,576.00	0	0.00	0.00	170	170.00	9,572,576.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,541,115.20	8	0.00	208,000.00	60	51.00	2,749,115.20
Personnel Area Total	52	51.00	2,541,115.20	8	0.00	208,000.00	60	51.00	2,749,115.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	649.00	35,261,156.06	16	8.00	995,782.84	669	657.00	36,256,938.90
DEPARTMENT TOTALS	653	649.00	35,261,156.06	16	8.00	995,782.84	669	657.00	36,256,938.90



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,031	989.00	45,110,669.91	25	10.00	1,693,025.62	1,056	999.00	46,803,695.53
Personnel Area Total	1,031	989.00	45,110,669.91	25	10.00	1,693,025.62	1,056	999.00	46,803,695.53
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,031	989.00	45,110,669.91	25	10.00	1,693,025.62	1,056	999.00	46,803,695.53
DEPARTMENT TOTALS	1,031	989.00	45,110,669.91	25	10.00	1,693,025.62	1,056	999.00	46,803,695.53



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
Personnel Area Total	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	230.00	12,536,950.40	1	1.00	123,614.40	232	231.00	12,660,564.80
Personnel Area Total	231	230.00	12,536,950.40	1	1.00	123,614.40	232	231.00	12,660,564.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	256.00	13,182,997.36	8	5.00	528,101.08	287	261.00	13,711,098.44
Personnel Area Total	279	256.00	13,182,997.36	8	5.00	528,101.08	287	261.00	13,711,098.44
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	297.75	14,402,943.88	4	1.00	187,762.64	303	298.75	14,590,706.52
Personnel Area Total	299	297.75	14,402,943.88	4	1.00	187,762.64	303	298.75	14,590,706.52
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	818.75	41,871,885.64	14	8.00	933,078.12	860	826.75	42,804,963.76
DEPARTMENT TOTALS	846	818.75	41,871,885.64	14	8.00	933,078.12	860	826.75	42,804,963.76



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,378,640.80	48	0.00	394,596.80	138	89.00	5,773,237.60
Personnel Area Total	90	89.00	5,378,640.80	48	0.00	394,596.80	138	89.00	5,773,237.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
Personnel Area Total	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,129,805.60	0	0.00	0.00	39	38.00	2,129,805.60
Personnel Area Total	39	38.00	2,129,805.60	0	0.00	0.00	39	38.00	2,129,805.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	8,724,144.00	53	5.00	744,806.40	204	154.00	9,468,950.40
DEPARTMENT TOTALS	151	149.00	8,724,144.00	53	5.00	744,806.40	204	154.00	9,468,950.40



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	23	23.00	855,423.12	9	9.00	703,841.00	32	32.00	1,559,264.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	855,423.12	9	9.00	703,841.00	32	32.00	1,559,264.12
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,560,774.00	9	9.00	1,560,774.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,560,774.00	9	9.00	1,560,774.00
0601 - LSU A & M College									
Education Employees	809	803.21	29,850,870.40	2,995	2,699.92	196,148,718.80	3,804	3,503.13	225,999,589.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	809	803.21	29,850,870.40	2,995	2,699.92	196,148,718.80	3,804	3,503.13	225,999,589.20
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,364,958.40	194	137.01	6,383,552.00	245	188.01	7,748,510.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,364,958.40	194	137.01	6,383,552.00	245	188.01	7,748,510.40
0603 - University of New Orleans									
Education Employees	161	160.80	5,306,544.00	742	583.00	35,523,700.50	903	743.80	40,830,244.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	161	160.80	5,306,544.00	742	583.00	35,523,700.50	903	743.80	40,830,244.50
0604 - LSU-Health Sciences Center NO									
Education Employees	344	343.75	11,506,275.28	874	838.17	76,549,027.87	1,218	1,181.92	88,055,303.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	344	343.75	11,506,275.28	874	838.17	76,549,027.87	1,218	1,181.92	88,055,303.15



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	52	51.50	1,380,849.60	135	106.62	4,762,524.00	187	158.12	6,143,373.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	51.50	1,380,849.60	135	106.62	4,762,524.00	187	158.12	6,143,373.60
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,870,771.34	192	190.00	10,691,764.39	260	256.50	12,562,535.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,870,771.34	192	190.00	10,691,764.39	260	256.50	12,562,535.73
0607 - LSU-Agriculture Center									
Education Employees	253	245.65	8,393,985.60	625	614.73	43,342,882.00	878	860.38	51,736,867.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	253	245.65	8,393,985.60	625	614.73	43,342,882.00	878	860.38	51,736,867.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	139	95.89	9,292,362.00	145	101.89	9,528,754.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	139	95.89	9,292,362.00	145	101.89	9,528,754.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.20	1,775,945.60	187	169.90	14,081,947.00	238	220.10	15,857,892.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.20	1,775,945.60	187	169.90	14,081,947.00	238	220.10	15,857,892.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	198	198.00	7,288,054.31	697	649.89	59,571,261.77	895	847.89	66,859,316.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	198	198.00	7,288,054.31	697	649.89	59,571,261.77	895	847.89	66,859,316.08



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0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	441	225.50	12,119,725.98	484	268.50	13,298,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	441	225.50	12,119,725.98	484	268.50	13,298,545.18
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
0616 - SU A & M College									
Education Employees	303	296.00	9,040,403.72	857	850.75	42,205,263.13	1,160	1,146.75	51,245,666.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	303	296.00	9,040,403.72	857	850.75	42,205,263.13	1,160	1,146.75	51,245,666.85
0617 - SU New Orleans									
Education Employees	67	67.00	1,923,530.00	242	233.16	10,861,071.69	309	300.16	12,784,601.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,923,530.00	242	233.16	10,861,071.69	309	300.16	12,784,601.69
0618 - SU Shreveport									
Education Employees	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66



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0621 - Nicholls State University									
Education Employees	164	164.00	4,499,035.06	371	116.00	6,888,600.38	535	280.00	11,387,635.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	164.00	4,499,035.06	371	116.00	6,888,600.38	535	280.00	11,387,635.44
0623 - Grambling State University									
Education Employees	109	107.00	3,216,891.73	298	297.40	16,951,977.59	407	404.40	20,168,869.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	109	107.00	3,216,891.73	298	297.40	16,951,977.59	407	404.40	20,168,869.32
0625 - La Tech University									
Education Employees	244	242.00	6,370,989.30	688	645.91	38,460,798.43	932	887.91	44,831,787.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	244	242.00	6,370,989.30	688	645.91	38,460,798.43	932	887.91	44,831,787.73
0627 - McNeese State University									
Education Employees	159	157.47	4,466,497.36	487	400.19	23,750,330.09	646	557.66	28,216,827.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	159	157.47	4,466,497.36	487	400.19	23,750,330.09	646	557.66	28,216,827.45
0629 - University of La-Monroe									
Education Employees	181	179.10	5,200,786.50	517	452.50	27,617,962.00	698	631.60	32,818,748.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	179.10	5,200,786.50	517	452.50	27,617,962.00	698	631.60	32,818,748.50
0631 - Northwestern State University									
Education Employees	146	146.00	4,314,235.50	473	456.35	25,228,040.96	619	602.35	29,542,276.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	146.00	4,314,235.50	473	456.35	25,228,040.96	619	602.35	29,542,276.46



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0634 - Southeastern La University									
Education Employees	299	297.00	8,470,066.80	633	601.97	23,941,164.53	932	898.97	32,411,231.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	299	297.00	8,470,066.80	633	601.97	23,941,164.53	932	898.97	32,411,231.33
0640 - University of La-Lafayette									
Education Employees	328	327.00	10,308,129.31	802	784.35	54,660,960.73	1,130	1,111.35	64,969,090.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	328	327.00	10,308,129.31	802	784.35	54,660,960.73	1,130	1,111.35	64,969,090.04
0641 - Delgado Community College									
Education Employees	169	146.60	5,143,402.28	599	549.70	27,987,288.04	768	696.30	33,130,690.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	146.60	5,143,402.28	599	549.70	27,987,288.04	768	696.30	33,130,690.32
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	87	72.50	3,924,893.35	107	92.50	4,458,463.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	87	72.50	3,924,893.35	107	92.50	4,458,463.55
0644 - Bossier Community College									
Education Employees	82	82.00	2,346,530.96	277	259.78	12,579,338.80	359	341.78	14,925,869.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	82.00	2,346,530.96	277	259.78	12,579,338.80	359	341.78	14,925,869.76
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,268,096.00	10	9.00	781,123.20	70	69.00	4,049,219.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,268,096.00	10	9.00	781,123.20	70	69.00	4,049,219.20



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	86	84.50	3,607,631.56	86	84.50	3,607,631.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	86	84.50	3,607,631.56	86	84.50	3,607,631.56
0730 - South Central LA Technical College									
Education Employees	32	32.00	962,984.24	74	71.60	3,716,168.25	106	103.60	4,679,152.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	962,984.24	74	71.60	3,716,168.25	106	103.60	4,679,152.49
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	311,023.16	83	82.50	3,759,565.42	93	92.50	4,070,588.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	311,023.16	83	82.50	3,759,565.42	93	92.50	4,070,588.58
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	560,705.60	111	111.00	5,396,271.92	132	132.00	5,956,977.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,705.60	111	111.00	5,396,271.92	132	132.00	5,956,977.52
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	166	88.05	4,835,296.79	189	110.05	5,441,877.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	166	88.05	4,835,296.79	189	110.05	5,441,877.27



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
0789 - Central LA Tech Comm College									
Education Employees	18	18.00	574,026.36	84	84.00	3,828,479.62	102	102.00	4,402,505.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	574,026.36	84	84.00	3,828,479.62	102	102.00	4,402,505.98
N645 - South La Community College-NP									
Education Employees	44	44.00	1,341,187.43	233	232.00	10,960,328.03	277	276.00	12,301,515.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,341,187.43	233	232.00	10,960,328.03	277	276.00	12,301,515.46
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	354,178.61	61	61.00	4,965,447.91	73	73.00	5,319,626.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	354,178.61	61	61.00	4,965,447.91	73	73.00	5,319,626.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	41	32.50	1,623,416.53	42	33.50	1,655,416.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	41	32.50	1,623,416.53	42	33.50	1,655,416.53
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	43	42.50	4,039,983.98	44	43.50	4,088,302.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	43	42.50	4,039,983.98	44	43.50	4,088,302.38
HIGHER EDUCATION TOTALS									
Education Employees	4,666	4,606.50	148,080,485.82	15,176	13,462.54	859,253,546.89	19,842	18,069.04	1,007,334,032.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,666	4,606.50	148,080,485.82	15,176	13,462.54	859,253,546.89	19,842	18,069.04	1,007,334,032.71



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	498,379.88	181	180.00	16,235,299.39	194	193.00	16,733,679.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	498,379.88	181	180.00	16,235,299.39	194	193.00	16,733,679.27
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	283	282.90	10,684,749.27	88	61.25	4,985,427.04	371	344.15	15,670,176.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	282.90	10,684,749.27	88	61.25	4,985,427.04	371	344.15	15,670,176.31
HEALTH CARE SERVICES TOTALS									
Education Employees	296	295.90	11,183,129.15	269	241.25	21,220,726.43	565	537.15	32,403,855.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	296	295.90	11,183,129.15	269	241.25	21,220,726.43	565	537.15	32,403,855.58



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	327.25	21,442,205.20	43	42.00	4,653,518.48	386	369.25	26,095,723.68
Personnel Area Total	343	327.25	21,442,205.20	43	42.00	4,653,518.48	386	369.25	26,095,723.68
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	88	76.00	5,740,933.64	89	77.00	5,783,433.76
Personnel Area Total	1	1.00	42,500.12	88	76.00	5,740,933.64	89	77.00	5,783,433.76
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,316.80	111	111.00	6,603,028.90	113	113.00	6,678,345.70
Personnel Area Total	2	2.00	75,316.80	111	111.00	6,603,028.90	113	113.00	6,678,345.70
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	332.25	21,678,249.32	252	239.00	17,753,922.94	600	571.25	39,432,172.26
DEPARTMENT TOTALS	348	332.25	21,678,249.32	252	239.00	17,753,922.94	600	571.25	39,432,172.26



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	114.00	3,714,255.70	155	134.00	7,606,850.12	271	248.00	11,321,105.82
Personnel Area Total	116	114.00	3,714,255.70	155	134.00	7,606,850.12	271	248.00	11,321,105.82
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,421,243.58	58	45.00	3,001,652.68	207	194.00	7,422,896.26
Personnel Area Total	149	149.00	4,421,243.58	58	45.00	3,001,652.68	207	194.00	7,422,896.26
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	100	83.00	4,164,723.42	110	93.00	4,488,896.62
Personnel Area Total	10	10.00	324,173.20	100	83.00	4,164,723.42	110	93.00	4,488,896.62
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,571,724.00	6	6.00	559,524.16	70	69.00	4,131,248.16
Personnel Area Total	64	63.00	3,571,724.00	6	6.00	559,524.16	70	69.00	4,131,248.16
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	86	63.50	3,306,205.24	93	70.50	3,602,538.94
Personnel Area Total	7	7.00	296,333.70	86	63.50	3,306,205.24	93	70.50	3,602,538.94
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	343.00	12,327,730.18	405	331.50	18,638,955.62	751	674.50	30,966,685.80
DEPARTMENT TOTALS	346	343.00	12,327,730.18	405	331.50	18,638,955.62	751	674.50	30,966,685.80



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,659,666.40	13	13.00	849,825.60	85	84.00	4,509,492.00
Personnel Area Total	72	71.00	3,659,666.40	18	18.00	1,074,825.70	90	89.00	4,734,492.10
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,659,666.40	13	13.00	849,825.60	85	84.00	4,509,492.00
DEPARTMENT TOTALS	72	71.00	3,659,666.40	18	18.00	1,074,825.70	90	89.00	4,734,492.10



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	490.00	22,201,471.24	70	63.00	4,528,241.90	564	553.00	26,729,713.14
Personnel Area Total	494	490.00	22,201,471.24	70	63.00	4,528,241.90	564	553.00	26,729,713.14
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	490.00	22,201,471.24	70	63.00	4,528,241.90	564	553.00	26,729,713.14
DEPARTMENT TOTALS	494	490.00	22,201,471.24	70	63.00	4,528,241.90	564	553.00	26,729,713.14



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	490.43	27,741,842.96	509	490.43	27,741,842.96
Personnel Area Total	0	0.00	0.00	509	490.43	27,741,842.96	509	490.43	27,741,842.96
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	490.43	27,741,842.96	509	490.43	27,741,842.96
DEPARTMENT TOTALS	0	0.00	0.00	509	490.43	27,741,842.96	509	490.43	27,741,842.96



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,404,804.84	27	27.00	3,154,890.44	250	244.00	14,559,695.28
Personnel Area Total	223	217.00	11,404,804.84	27	27.00	3,154,890.44	250	244.00	14,559,695.28
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,404,804.84	27	27.00	3,154,890.44	250	244.00	14,559,695.28
DEPARTMENT TOTALS	223	217.00	11,404,804.84	27	27.00	3,154,890.44	250	244.00	14,559,695.28



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
Personnel Area Total	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
DEPARTMENT TOTALS	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	295.00	15,103,742.94	150	17.00	3,405,206.48	473	312.00	18,508,949.42
Personnel Area Total	323	295.00	15,103,742.94	150	17.00	3,405,206.48	473	312.00	18,508,949.42

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	295.00	15,103,742.94	150	17.00	3,405,206.48	473	312.00	18,508,949.42
DEPARTMENT TOTALS	323	295.00	15,103,742.94	150	17.00	3,405,206.48	473	312.00	18,508,949.42



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	31	9.50	1,497,504.06	82	51.50	4,429,085.96
Personnel Area Total	51	42.00	2,931,581.90	31	9.50	1,497,504.06	82	51.50	4,429,085.96
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	31	9.50	1,497,504.06	82	51.50	4,429,085.96
DEPARTMENT TOTALS	51	42.00	2,931,581.90	31	9.50	1,497,504.06	82	51.50	4,429,085.96



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,866	1,830.05	112,982,113.14	1,471	1,387.27	65,762,292.86	3,337	3,217.32	178,744,406.00
VETERANS AFFAIRS	819	781.00	25,292,581.86	60	7.00	1,597,076.00	879	788.00	26,889,657.86
ECONOMIC DEVELOPMENT	67	64.00	3,814,508.62	46	46.00	5,036,357.56	113	110.00	8,850,866.18
C R T	833	653.00	25,471,014.04	76	34.20	2,752,459.06	909	687.20	28,223,473.10
D O T D	4,178	4,167.50	188,986,229.90	19	18.00	1,858,483.12	4,197	4,185.50	190,844,713.02
DPSC - CORRECTIONS	4,855	4,747.00	203,456,389.24	60	59.50	6,282,014.18	4,915	4,806.50	209,738,403.42
DPSC - PUBLIC SAFETY	2,423	2,355.00	118,943,838.78	103	22.00	5,553,154.62	2,526	2,377.00	124,496,993.40
DYS-OFF OF JUV JUST	819	813.00	36,207,316.34	80	48.00	4,375,629.96	899	861.00	40,582,946.30
D H H	6,774	6,579.08	309,132,808.74	446	130.33	34,292,948.92	7,220	6,709.41	343,425,757.66
D C F S	3,607	3,527.00	153,571,535.41	89	26.00	4,691,778.78	3,696	3,553.00	158,263,314.19
D N R	328	328.00	19,053,004.62	11	8.00	1,026,372.36	339	336.00	20,079,376.98
REVENUE	741	689.00	35,718,612.02	22	9.00	1,358,915.48	763	698.00	37,077,527.50
D E Q	653	649.00	35,261,156.06	16	8.00	995,782.84	669	657.00	36,256,938.90
L W C	1,031	989.00	45,110,669.91	25	10.00	1,693,025.62	1,056	999.00	46,803,695.53
WILDLIFE & FISHERIES	846	818.75	41,871,885.64	14	8.00	933,078.12	860	826.75	42,804,963.76
CIVIL SERVICE AGENCIES	151	149.00	8,724,144.00	53	5.00	744,806.40	204	154.00	9,468,950.40
HIGHER EDUCATION	4,666	4,606.50	148,080,485.82	15,176	13,462.54	859,253,546.89	19,842	18,069.04	1,007,334,032.71
HEALTH CARE SERVICES	296	295.90	11,183,129.15	269	241.25	21,220,726.43	565	537.15	32,403,855.58
DEPT OF EDUCATION	348	332.25	21,678,249.32	252	239.00	17,753,922.94	600	571.25	39,432,172.26
EDUCATION - OTHER	346	343.00	12,327,730.18	405	331.50	18,638,955.62	751	674.50	30,966,685.80
PUBLIC SERVICE COMM	72	71.00	3,659,666.40	18	18.00	1,074,825.70	90	89.00	4,734,492.10
AGRICULTURE	494	490.00	22,201,471.24	70	63.00	4,528,241.90	564	553.00	26,729,713.14
JUSTICE	0	0.00	0.00	509	490.43	27,741,842.96	509	490.43	27,741,842.96
INSURANCE	223	217.00	11,404,804.84	27	27.00	3,154,890.44	250	244.00	14,559,695.28
LIEUTENANT GOVERNOR	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
SECRETARY OF STATE	323	295.00	15,103,742.94	150	17.00	3,405,206.48	473	312.00	18,508,949.42
TREASURY	51	42.00	2,931,581.90	31	9.50	1,497,504.06	82	51.50	4,429,085.96
TOTALS	36,812	35,834.03	1,612,278,951.71	19,507	16,734.52	1,097,965,843.42	56,319	52,568.55	2,710,244,795.13

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/18/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,962	4,902.40	159,263,614.97	15,445	13,703.79	880,474,273.32	20,407	18,606.19	1,039,737,888.29
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,850	30,931.63	1,453,015,336.74	4,052	3,020.73	217,046,569.70	35,902	33,952.36	1,670,061,906.44
TOTALS	36,812	35,834.03	1,612,278,951.71	19,507	16,734.52	1,097,965,843.42	56,319	52,568.55	2,710,244,795.13
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,812	35,834.03	1,612,278,951.71	19,497	16,724.52	1,097,520,843.02	56,309	52,558.55	2,709,799,794.73
Employees with In-State Resident	35,140		1,552,152,600.03	16,719		973,102,215.30	51,859		2,525,254,815.33
Employees with Out-of State Resident	865		32,629,680.37	108		6,101,691.93	973		38,731,372.30
Employees with Unknown Resident	807		27,496,671.31	2,680		118,761,936.19	3,487		146,258,607.50