



## Report on State Employment

# EXTRACT

Data as of 7/11/2014

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/11/2014

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	101	74.02	4,781,326.84	101	74.02	4,781,326.84
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>101</b>	<b>74.02</b>	<b>4,781,326.84</b>	<b>101</b>	<b>74.02</b>	<b>4,781,326.84</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>847,910.70</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>17</b>	<b>16.00</b>	<b>1,095,930.68</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.05	1,709,018.48	1	1.00	115,148.80	40	37.05	1,824,167.28
<b>Personnel Area Total</b>	<b>39</b>	<b>36.05</b>	<b>1,709,018.48</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>40</b>	<b>37.05</b>	<b>1,824,167.28</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,809,442.44	0	0.00	0.00	31	30.00	1,809,442.44
<b>Personnel Area Total</b>	<b>31</b>	<b>30.00</b>	<b>1,809,442.44</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>30.00</b>	<b>1,809,442.44</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	459.00	27,674,428.86	120	118.50	9,227,013.64	592	577.50	36,901,442.50
<b>Personnel Area Total</b>	<b>472</b>	<b>459.00</b>	<b>27,674,428.86</b>	<b>120</b>	<b>118.50</b>	<b>9,227,013.64</b>	<b>592</b>	<b>577.50</b>	<b>36,901,442.50</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	10,215,249.98	12	10.00	1,024,462.40	161	157.00	11,239,712.38
<b>Personnel Area Total</b>	<b>149</b>	<b>147.00</b>	<b>10,215,249.98</b>	<b>12</b>	<b>10.00</b>	<b>1,024,462.40</b>	<b>161</b>	<b>157.00</b>	<b>11,239,712.38</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/11/2014

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	338	337.75	17,382,085.50	338	337.75	17,382,085.50
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>338</b>	<b>337.75</b>	<b>17,382,085.50</b>	<b>338</b>	<b>337.75</b>	<b>17,382,085.50</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	776	756.00	27,258,685.22	778	758.00	27,340,803.62
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>82,118.40</b>	<b>776</b>	<b>756.00</b>	<b>27,258,685.22</b>	<b>778</b>	<b>758.00</b>	<b>27,340,803.62</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	388,482.64	6	6.00	642,288.66	15	15.00	1,030,771.30
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>388,482.64</b>	<b>6</b>	<b>6.00</b>	<b>642,288.66</b>	<b>15</b>	<b>15.00</b>	<b>1,030,771.30</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	39.00	2,281,448.00	2	2.00	147,713.54	44	41.00	2,429,161.54
<b>Personnel Area Total</b>	<b>42</b>	<b>39.00</b>	<b>2,281,448.00</b>	<b>2</b>	<b>2.00</b>	<b>147,713.54</b>	<b>44</b>	<b>41.00</b>	<b>2,429,161.54</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,174,660.50	1	0.00	62,400.00	23	22.00	1,237,060.50
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>1,174,660.50</b>	<b>1</b>	<b>0.00</b>	<b>62,400.00</b>	<b>23</b>	<b>22.00</b>	<b>1,237,060.50</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	992,381.78	84	66.00	3,264,151.80	102	84.00	4,256,533.58
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>992,381.78</b>	<b>84</b>	<b>66.00</b>	<b>3,264,151.80</b>	<b>102</b>	<b>84.00</b>	<b>4,256,533.58</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,851,476.80	1	1.00	145,000.18	96	96.00	5,996,476.98
<b>Personnel Area Total</b>	<b>95</b>	<b>95.00</b>	<b>5,851,476.80</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>96</b>	<b>96.00</b>	<b>5,996,476.98</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	67.00	3,682,796.00	2	2.00	276,953.56	71	69.00	3,959,749.56
<b>Personnel Area Total</b>	<b>69</b>	<b>67.00</b>	<b>3,682,796.00</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>71</b>	<b>69.00</b>	<b>3,959,749.56</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>2,271,630.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,271,630.40</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>644,336.68</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>644,336.68</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,236,736.02	10	0.00	142,272.00	47	35.00	1,379,008.02
<b>Personnel Area Total</b>	<b>37</b>	<b>35.00</b>	<b>1,236,736.02</b>	<b>10</b>	<b>0.00</b>	<b>142,272.00</b>	<b>47</b>	<b>35.00</b>	<b>1,379,008.02</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>314,849.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>314,849.60</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,859,347.70	0	0.00	0.00	65	63.00	3,859,347.70
<b>Personnel Area Total</b>	<b>65</b>	<b>63.00</b>	<b>3,859,347.70</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>63.00</b>	<b>3,859,347.70</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	677.00	44,065,203.52	12	11.00	956,296.38	698	688.00	45,021,499.90
<b>Personnel Area Total</b>	<b>686</b>	<b>677.00</b>	<b>44,065,203.52</b>	<b>12</b>	<b>11.00</b>	<b>956,296.38</b>	<b>698</b>	<b>688.00</b>	<b>45,021,499.90</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,714,464.00	1	1.00	119,766.40	53	53.00	3,834,230.40
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,714,464.00</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>53</b>	<b>53.00</b>	<b>3,834,230.40</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,868	1,830.05	113,062,462.50	1,470	1,388.27	65,793,584.90	3,338	3,218.32	178,856,047.40
<b>DEPARTMENT TOTALS</b>	<b>1,868</b>	<b>1,830.05</b>	<b>113,062,462.50</b>	<b>1,470</b>	<b>1,388.27</b>	<b>65,793,584.90</b>	<b>3,338</b>	<b>3,218.32</b>	<b>178,856,047.40</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	3,247,570.04	7	6.00	464,609.60	94	90.00	3,712,179.64
<b>Personnel Area Total</b>	<b>87</b>	<b>84.00</b>	<b>3,247,570.04</b>	<b>7</b>	<b>6.00</b>	<b>464,609.60</b>	<b>94</b>	<b>90.00</b>	<b>3,712,179.64</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	137.00	4,908,779.20	0	0.00	0.00	168	137.00	4,908,779.20
<b>Personnel Area Total</b>	<b>168</b>	<b>137.00</b>	<b>4,908,779.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>168</b>	<b>137.00</b>	<b>4,908,779.20</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,602,457.60	16	0.00	280,030.40	164	148.00	4,882,488.00
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>4,602,457.60</b>	<b>16</b>	<b>0.00</b>	<b>280,030.40</b>	<b>164</b>	<b>148.00</b>	<b>4,882,488.00</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	138.00	4,348,562.40	12	0.00	192,847.20	152	138.00	4,541,409.60
<b>Personnel Area Total</b>	<b>140</b>	<b>138.00</b>	<b>4,348,562.40</b>	<b>12</b>	<b>0.00</b>	<b>192,847.20</b>	<b>152</b>	<b>138.00</b>	<b>4,541,409.60</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,198,584.00	6	1.00	272,708.80	152	146.00	4,471,292.80
<b>Personnel Area Total</b>	<b>146</b>	<b>145.00</b>	<b>4,198,584.00</b>	<b>6</b>	<b>1.00</b>	<b>272,708.80</b>	<b>152</b>	<b>146.00</b>	<b>4,471,292.80</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.00	3,932,091.02	20	0.00	405,600.00	147	126.00	4,337,691.02
<b>Personnel Area Total</b>	<b>127</b>	<b>126.00</b>	<b>3,932,091.02</b>	<b>20</b>	<b>0.00</b>	<b>405,600.00</b>	<b>147</b>	<b>126.00</b>	<b>4,337,691.02</b>



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**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/11/2014

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	778.00	25,238,044.26	61	7.00	1,615,796.00	877	785.00	26,853,840.26
<b>DEPARTMENT TOTALS</b>	<b>816</b>	<b>778.00</b>	<b>25,238,044.26</b>	<b>61</b>	<b>7.00</b>	<b>1,615,796.00</b>	<b>877</b>	<b>785.00</b>	<b>26,853,840.26</b>



**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,388,712.00	13	13.00	1,697,203.30	34	33.00	3,085,915.30
<b>Personnel Area Total</b>	<b>21</b>	<b>20.00</b>	<b>1,388,712.00</b>	<b>13</b>	<b>13.00</b>	<b>1,697,203.30</b>	<b>34</b>	<b>33.00</b>	<b>3,085,915.30</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.00	2,425,796.62	33	33.00	3,268,160.22	79	77.00	5,693,956.84
<b>Personnel Area Total</b>	<b>46</b>	<b>44.00</b>	<b>2,425,796.62</b>	<b>33</b>	<b>33.00</b>	<b>3,268,160.22</b>	<b>79</b>	<b>77.00</b>	<b>5,693,956.84</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,814,508.62	46	46.00	4,965,363.52	113	110.00	8,779,872.14
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>64.00</b>	<b>3,814,508.62</b>	<b>46</b>	<b>46.00</b>	<b>4,965,363.52</b>	<b>113</b>	<b>110.00</b>	<b>8,779,872.14</b>



**State of Louisiana**  
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**C R T**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,147,941.64	5	5.00	430,508.26	45	43.00	2,578,449.90
<b>Personnel Area Total</b>	<b>40</b>	<b>38.00</b>	<b>2,147,941.64</b>	<b>5</b>	<b>5.00</b>	<b>430,508.26</b>	<b>45</b>	<b>43.00</b>	<b>2,578,449.90</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>2,180,599.20</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>50</b>	<b>50.00</b>	<b>2,287,599.34</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	3,529,778.20	1	1.00	115,003.20	93	91.00	3,644,781.40
<b>Personnel Area Total</b>	<b>92</b>	<b>90.00</b>	<b>3,529,778.20</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>93</b>	<b>91.00</b>	<b>3,644,781.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	390.00	13,453,609.16	56	14.60	1,336,715.38	545	404.60	14,790,324.54
<b>Personnel Area Total</b>	<b>489</b>	<b>390.00</b>	<b>13,453,609.16</b>	<b>56</b>	<b>14.60</b>	<b>1,336,715.38</b>	<b>545</b>	<b>404.60</b>	<b>14,790,324.54</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,380,338.44	9	8.60	489,249.54	34	33.60	1,869,587.98
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>1,380,338.44</b>	<b>9</b>	<b>8.60</b>	<b>489,249.54</b>	<b>34</b>	<b>33.60</b>	<b>1,869,587.98</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	65.00	2,911,082.20	3	3.00	241,742.54	143	68.00	3,152,824.74
<b>Personnel Area Total</b>	<b>140</b>	<b>65.00</b>	<b>2,911,082.20</b>	<b>3</b>	<b>3.00</b>	<b>241,742.54</b>	<b>143</b>	<b>68.00</b>	<b>3,152,824.74</b>



**State of Louisiana**  
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**C R T**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	657.00	25,603,348.84	75	33.20	2,720,219.06	910	690.20	28,323,567.90
<b>DEPARTMENT TOTALS</b>	<b>835</b>	<b>657.00</b>	<b>25,603,348.84</b>	<b>75</b>	<b>33.20</b>	<b>2,720,219.06</b>	<b>910</b>	<b>690.20</b>	<b>28,323,567.90</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	178.50	9,983,846.34	9	8.00	1,023,641.58	190	186.50	11,007,487.92
<b>Personnel Area Total</b>	<b>181</b>	<b>178.50</b>	<b>9,983,846.34</b>	<b>9</b>	<b>8.00</b>	<b>1,023,641.58</b>	<b>190</b>	<b>186.50</b>	<b>11,007,487.92</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,999	3,991.00	179,065,654.82	10	10.00	834,841.54	4,009	4,001.00	179,900,496.36
<b>Personnel Area Total</b>	<b>3,999</b>	<b>3,991.00</b>	<b>179,065,654.82</b>	<b>10</b>	<b>10.00</b>	<b>834,841.54</b>	<b>4,009</b>	<b>4,001.00</b>	<b>179,900,496.36</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,180	4,169.50	189,049,501.16	19	18.00	1,858,483.12	4,199	4,187.50	190,907,984.28
<b>DEPARTMENT TOTALS</b>	<b>4,180</b>	<b>4,169.50</b>	<b>189,049,501.16</b>	<b>19</b>	<b>18.00</b>	<b>1,858,483.12</b>	<b>4,199</b>	<b>4,187.50</b>	<b>190,907,984.28</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	177	160.00	9,005,644.96	13	13.00	1,340,912.30	190	173.00	10,346,557.26
<b>Personnel Area Total</b>	<b>177</b>	<b>160.00</b>	<b>9,005,644.96</b>	<b>18</b>	<b>18.00</b>	<b>1,560,912.60</b>	<b>195</b>	<b>178.00</b>	<b>10,566,557.56</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,474	1,438.00	59,023,297.58	13	13.00	1,928,407.52	1,487	1,451.00	60,951,705.10
<b>Personnel Area Total</b>	<b>1,474</b>	<b>1,438.00</b>	<b>59,023,297.58</b>	<b>13</b>	<b>13.00</b>	<b>1,928,407.52</b>	<b>1,487</b>	<b>1,451.00</b>	<b>60,951,705.10</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	315.00	13,693,971.20	5	4.50	384,252.70	329	319.50	14,078,223.90
<b>Personnel Area Total</b>	<b>324</b>	<b>315.00</b>	<b>13,693,971.20</b>	<b>5</b>	<b>4.50</b>	<b>384,252.70</b>	<b>329</b>	<b>319.50</b>	<b>14,078,223.90</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	263.00	10,856,725.88	4	4.00	416,098.54	278	267.00	11,272,824.42
<b>Personnel Area Total</b>	<b>274</b>	<b>263.00</b>	<b>10,856,725.88</b>	<b>4</b>	<b>4.00</b>	<b>416,098.54</b>	<b>278</b>	<b>267.00</b>	<b>11,272,824.42</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	474.00	19,950,474.70	5	5.00	416,276.38	487	479.00	20,366,751.08
<b>Personnel Area Total</b>	<b>482</b>	<b>474.00</b>	<b>19,950,474.70</b>	<b>5</b>	<b>5.00</b>	<b>416,276.38</b>	<b>487</b>	<b>479.00</b>	<b>20,366,751.08</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	617	614.00	24,649,468.74	6	6.00	638,190.80	623	620.00	25,287,659.54
<b>Personnel Area Total</b>	<b>617</b>	<b>614.00</b>	<b>24,649,468.74</b>	<b>6</b>	<b>6.00</b>	<b>638,190.80</b>	<b>623</b>	<b>620.00</b>	<b>25,287,659.54</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	329.00	13,182,304.20	3	3.00	421,414.50	334	332.00	13,603,718.70
<b>Personnel Area Total</b>	<b>331</b>	<b>329.00</b>	<b>13,182,304.20</b>	<b>3</b>	<b>3.00</b>	<b>421,414.50</b>	<b>334</b>	<b>332.00</b>	<b>13,603,718.70</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	760.00	36,933,650.00	0	0.00	0.00	780	760.00	36,933,650.00
<b>Personnel Area Total</b>	<b>780</b>	<b>760.00</b>	<b>36,933,650.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>780</b>	<b>760.00</b>	<b>36,933,650.00</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	308.00	12,230,670.40	6	6.00	516,461.14	316	314.00	12,747,131.54
<b>Personnel Area Total</b>	<b>310</b>	<b>308.00</b>	<b>12,230,670.40</b>	<b>6</b>	<b>6.00</b>	<b>516,461.14</b>	<b>316</b>	<b>314.00</b>	<b>12,747,131.54</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	3,643,111.68	0	0.00	0.00	72	71.00	3,643,111.68
<b>Personnel Area Total</b>	<b>72</b>	<b>71.00</b>	<b>3,643,111.68</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>72</b>	<b>71.00</b>	<b>3,643,111.68</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,841	4,732.00	203,169,319.34	55	54.50	6,062,013.88	4,896	4,786.50	209,231,333.22
<b>DEPARTMENT TOTALS</b>	<b>4,841</b>	<b>4,732.00</b>	<b>203,169,319.34</b>	<b>60</b>	<b>59.50</b>	<b>6,282,014.18</b>	<b>4,901</b>	<b>4,791.50</b>	<b>209,451,333.52</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	109.00	6,031,773.80	4	3.00	389,270.18	119	112.00	6,421,043.98
<b>Personnel Area Total</b>	<b>115</b>	<b>109.00</b>	<b>6,031,773.80</b>	<b>4</b>	<b>3.00</b>	<b>389,270.18</b>	<b>119</b>	<b>112.00</b>	<b>6,421,043.98</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,617	1,592.00	84,245,013.84	88	10.00	4,367,108.98	1,705	1,602.00	88,612,122.82
<b>Personnel Area Total</b>	<b>1,617</b>	<b>1,592.00</b>	<b>84,245,013.84</b>	<b>88</b>	<b>10.00</b>	<b>4,367,108.98</b>	<b>1,705</b>	<b>1,602.00</b>	<b>88,612,122.82</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	481.00	18,651,029.80	3	1.00	124,537.40	520	482.00	18,775,567.20
<b>Personnel Area Total</b>	<b>517</b>	<b>481.00</b>	<b>18,651,029.80</b>	<b>3</b>	<b>1.00</b>	<b>124,537.40</b>	<b>520</b>	<b>482.00</b>	<b>18,775,567.20</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	154.00	8,202,376.00	4	4.00	333,832.20	159	158.00	8,536,208.20
<b>Personnel Area Total</b>	<b>155</b>	<b>154.00</b>	<b>8,202,376.00</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>159</b>	<b>158.00</b>	<b>8,536,208.20</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>46,092.80</b>	<b>2</b>	<b>2.00</b>	<b>153,961.60</b>	<b>3</b>	<b>3.00</b>	<b>200,054.40</b>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>569,465.52</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>14</b>	<b>14.00</b>	<b>664,465.62</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>462,945.60</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>10</b>	<b>10.00</b>	<b>552,389.76</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>2,427</b>	<b>2,359.00</b>	<b>118,208,697.36</b>	<b>103</b>	<b>22.00</b>	<b>5,553,154.62</b>	<b>2,530</b>	<b>2,381.00</b>	<b>123,761,851.98</b>
<b>DEPARTMENT TOTALS</b>	<b>2,427</b>	<b>2,359.00</b>	<b>118,208,697.36</b>	<b>103</b>	<b>22.00</b>	<b>5,553,154.62</b>	<b>2,530</b>	<b>2,381.00</b>	<b>123,761,851.98</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	793.00	35,578,716.16	80	48.00	4,375,629.96	879	841.00	39,954,346.12
<b>Personnel Area Total</b>	<b>799</b>	<b>793.00</b>	<b>35,578,716.16</b>	<b>80</b>	<b>48.00</b>	<b>4,375,629.96</b>	<b>879</b>	<b>841.00</b>	<b>39,954,346.12</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	793.00	35,578,716.16	80	48.00	4,375,629.96	879	841.00	39,954,346.12
<b>DEPARTMENT TOTALS</b>	<b>799</b>	<b>793.00</b>	<b>35,578,716.16</b>	<b>80</b>	<b>48.00</b>	<b>4,375,629.96</b>	<b>879</b>	<b>841.00</b>	<b>39,954,346.12</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	146.21	6,439,558.89	17	15.63	1,894,355.37	168	161.84	8,333,914.26
<b>Personnel Area Total</b>	<b>151</b>	<b>146.21</b>	<b>6,439,558.89</b>	<b>17</b>	<b>15.63</b>	<b>1,894,355.37</b>	<b>168</b>	<b>161.84</b>	<b>8,333,914.26</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.52	7,321,358.98	19	5.60	1,064,406.72	167	153.12	8,385,765.70
<b>Personnel Area Total</b>	<b>148</b>	<b>147.52</b>	<b>7,321,358.98</b>	<b>19</b>	<b>5.60</b>	<b>1,064,406.72</b>	<b>167</b>	<b>153.12</b>	<b>8,385,765.70</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	10,226,938.80	14	12.00	2,297,526.71	216	214.00	12,524,465.51
<b>Personnel Area Total</b>	<b>202</b>	<b>202.00</b>	<b>10,226,938.80</b>	<b>14</b>	<b>12.00</b>	<b>2,297,526.71</b>	<b>216</b>	<b>214.00</b>	<b>12,524,465.51</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>305,884.80</b>	<b>2</b>	<b>2.00</b>	<b>183,788.80</b>	<b>8</b>	<b>8.00</b>	<b>489,673.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	120.80	6,070,889.50	7	6.80	1,198,048.02	129	127.60	7,268,937.52
<b>Personnel Area Total</b>	<b>122</b>	<b>120.80</b>	<b>6,070,889.50</b>	<b>7</b>	<b>6.80</b>	<b>1,198,048.02</b>	<b>129</b>	<b>127.60</b>	<b>7,268,937.52</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	947	928.00	42,410,199.26	1	1.00	193,939.20	948	929.00	42,604,138.46
<b>Personnel Area Total</b>	<b>947</b>	<b>928.00</b>	<b>42,410,199.26</b>	<b>1</b>	<b>1.00</b>	<b>193,939.20</b>	<b>948</b>	<b>929.00</b>	<b>42,604,138.46</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	419.00	26,684,828.30	13	13.00	1,603,194.58	452	432.00	28,288,022.88
<b>Personnel Area Total</b>	<b>439</b>	<b>419.00</b>	<b>26,684,828.30</b>	<b>13</b>	<b>13.00</b>	<b>1,603,194.58</b>	<b>452</b>	<b>432.00</b>	<b>28,288,022.88</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	129.60	6,636,207.24	9	8.80	1,344,098.86	140	138.40	7,980,306.10
<b>Personnel Area Total</b>	<b>131</b>	<b>129.60</b>	<b>6,636,207.24</b>	<b>9</b>	<b>8.80</b>	<b>1,344,098.86</b>	<b>140</b>	<b>138.40</b>	<b>7,980,306.10</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	5,390,680.88	2	2.00	260,750.10	105	105.00	5,651,430.98
<b>Personnel Area Total</b>	<b>103</b>	<b>103.00</b>	<b>5,390,680.88</b>	<b>2</b>	<b>2.00</b>	<b>260,750.10</b>	<b>105</b>	<b>105.00</b>	<b>5,651,430.98</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	367.00	16,169,580.44	27	6.00	1,472,924.96	396	373.00	17,642,505.40
<b>Personnel Area Total</b>	<b>369</b>	<b>367.00</b>	<b>16,169,580.44</b>	<b>27</b>	<b>6.00</b>	<b>1,472,924.96</b>	<b>396</b>	<b>373.00</b>	<b>17,642,505.40</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	424,049.60	2	2.00	222,500.20	8	8.00	646,549.80
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>424,049.60</b>	<b>2</b>	<b>2.00</b>	<b>222,500.20</b>	<b>8</b>	<b>8.00</b>	<b>646,549.80</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.50	5,447,341.64	6	5.50	886,462.46	115	114.00	6,333,804.10
<b>Personnel Area Total</b>	<b>109</b>	<b>108.50</b>	<b>5,447,341.64</b>	<b>6</b>	<b>5.50</b>	<b>886,462.46</b>	<b>115</b>	<b>114.00</b>	<b>6,333,804.10</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,114	1,105.00	59,416,546.28	258	12.50	15,486,680.82	1,372	1,117.50	74,903,227.10
<b>Personnel Area Total</b>	<b>1,114</b>	<b>1,105.00</b>	<b>59,416,546.28</b>	<b>258</b>	<b>12.50</b>	<b>15,486,680.82</b>	<b>1,372</b>	<b>1,117.50</b>	<b>74,903,227.10</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,390	1,270.00	58,140,516.75	35	22.50	3,044,334.54	1,425	1,292.50	61,184,851.29
<b>Personnel Area Total</b>	<b>1,390</b>	<b>1,270.00</b>	<b>58,140,516.75</b>	<b>35</b>	<b>22.50</b>	<b>3,044,334.54</b>	<b>1,425</b>	<b>1,292.50</b>	<b>61,184,851.29</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,293	1,280.90	46,304,617.58	10	6.50	971,084.92	1,303	1,287.40	47,275,702.50
<b>Personnel Area Total</b>	<b>1,293</b>	<b>1,280.90</b>	<b>46,304,617.58</b>	<b>10</b>	<b>6.50</b>	<b>971,084.92</b>	<b>1,303</b>	<b>1,287.40</b>	<b>47,275,702.50</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	69.00	3,328,290.94	8	1.00	613,660.06	80	70.00	3,941,951.00
<b>Personnel Area Total</b>	<b>72</b>	<b>69.00</b>	<b>3,328,290.94</b>	<b>8</b>	<b>1.00</b>	<b>613,660.06</b>	<b>80</b>	<b>70.00</b>	<b>3,941,951.00</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,036,929.78	4	2.00	506,820.60	84	82.00	4,543,750.38
<b>Personnel Area Total</b>	<b>80</b>	<b>80.00</b>	<b>4,036,929.78</b>	<b>4</b>	<b>2.00</b>	<b>506,820.60</b>	<b>84</b>	<b>82.00</b>	<b>4,543,750.38</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.55	4,404,187.58	12	5.00	1,036,172.80	107	98.55	5,440,360.38
<b>Personnel Area Total</b>	<b>95</b>	<b>93.55</b>	<b>4,404,187.58</b>	<b>12</b>	<b>5.00</b>	<b>1,036,172.80</b>	<b>107</b>	<b>98.55</b>	<b>5,440,360.38</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,777	6,582.08	309,158,607.24	446	129.83	34,280,749.72	7,223	6,711.91	343,439,356.96
<b>DEPARTMENT TOTALS</b>	<b>6,777</b>	<b>6,582.08</b>	<b>309,158,607.24</b>	<b>446</b>	<b>129.83</b>	<b>34,280,749.72</b>	<b>7,223</b>	<b>6,711.91</b>	<b>343,439,356.96</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,607	3,526.00	153,527,062.93	89	26.00	4,691,778.78	3,696	3,552.00	158,218,841.71
<b>Personnel Area Total</b>	<b>3,607</b>	<b>3,526.00</b>	<b>153,527,062.93</b>	<b>89</b>	<b>26.00</b>	<b>4,691,778.78</b>	<b>3,696</b>	<b>3,552.00</b>	<b>158,218,841.71</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,607	3,526.00	153,527,062.93	89	26.00	4,691,778.78	3,696	3,552.00	158,218,841.71
<b>DEPARTMENT TOTALS</b>	<b>3,607</b>	<b>3,526.00</b>	<b>153,527,062.93</b>	<b>89</b>	<b>26.00</b>	<b>4,691,778.78</b>	<b>3,696</b>	<b>3,552.00</b>	<b>158,218,841.71</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	4,119,586.12	9	6.00	813,668.96	74	71.00	4,933,255.08
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>4,119,586.12</b>	<b>9</b>	<b>6.00</b>	<b>813,668.96</b>	<b>74</b>	<b>71.00</b>	<b>4,933,255.08</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,703,797.70	1	1.00	103,563.20	160	160.00	8,807,360.90
<b>Personnel Area Total</b>	<b>159</b>	<b>159.00</b>	<b>8,703,797.70</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>160</b>	<b>160.00</b>	<b>8,807,360.90</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,534,229.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>61.00</b>	<b>3,534,229.92</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,754,128.00	1	1.00	109,140.20	45	45.00	2,863,268.20
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>2,754,128.00</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>45</b>	<b>45.00</b>	<b>2,863,268.20</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	329.00	19,111,741.74	11	8.00	1,026,372.36	340	337.00	20,138,114.10
<b>DEPARTMENT TOTALS</b>	<b>329</b>	<b>329.00</b>	<b>19,111,741.74</b>	<b>11</b>	<b>8.00</b>	<b>1,026,372.36</b>	<b>340</b>	<b>337.00</b>	<b>20,138,114.10</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	686.00	35,542,529.62	30	10.00	1,608,827.48	768	696.00	37,151,357.10
<b>Personnel Area Total</b>	<b>738</b>	<b>686.00</b>	<b>35,542,529.62</b>	<b>30</b>	<b>10.00</b>	<b>1,608,827.48</b>	<b>768</b>	<b>696.00</b>	<b>37,151,357.10</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	738	686.00	35,542,529.62	30	10.00	1,608,827.48	768	696.00	37,151,357.10
<b>DEPARTMENT TOTALS</b>	<b>738</b>	<b>686.00</b>	<b>35,542,529.62</b>	<b>30</b>	<b>10.00</b>	<b>1,608,827.48</b>	<b>768</b>	<b>696.00</b>	<b>37,151,357.10</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,712,092.06	8	8.00	787,782.84	89	86.00	5,499,874.90
<b>Personnel Area Total</b>	<b>81</b>	<b>78.00</b>	<b>4,712,092.06</b>	<b>8</b>	<b>8.00</b>	<b>787,782.84</b>	<b>89</b>	<b>86.00</b>	<b>5,499,874.90</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,452,200.00	0	0.00	0.00	351	351.00	18,452,200.00
<b>Personnel Area Total</b>	<b>351</b>	<b>351.00</b>	<b>18,452,200.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>351</b>	<b>351.00</b>	<b>18,452,200.00</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,572,576.00	0	0.00	0.00	170	170.00	9,572,576.00
<b>Personnel Area Total</b>	<b>170</b>	<b>170.00</b>	<b>9,572,576.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>170</b>	<b>170.00</b>	<b>9,572,576.00</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,541,115.20	8	0.00	208,000.00	60	51.00	2,749,115.20
<b>Personnel Area Total</b>	<b>52</b>	<b>51.00</b>	<b>2,541,115.20</b>	<b>8</b>	<b>0.00</b>	<b>208,000.00</b>	<b>60</b>	<b>51.00</b>	<b>2,749,115.20</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	650.00	35,277,983.26	16	8.00	995,782.84	670	658.00	36,273,766.10
<b>DEPARTMENT TOTALS</b>	<b>654</b>	<b>650.00</b>	<b>35,277,983.26</b>	<b>16</b>	<b>8.00</b>	<b>995,782.84</b>	<b>670</b>	<b>658.00</b>	<b>36,273,766.10</b>



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**L W C**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	987.00	44,986,701.91	25	10.00	1,693,025.62	1,054	997.00	46,679,727.53
<b>Personnel Area Total</b>	<b>1,029</b>	<b>987.00</b>	<b>44,986,701.91</b>	<b>25</b>	<b>10.00</b>	<b>1,693,025.62</b>	<b>1,054</b>	<b>997.00</b>	<b>46,679,727.53</b>

**L W C TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	987.00	44,986,701.91	25	10.00	1,693,025.62	1,054	997.00	46,679,727.53
<b>DEPARTMENT TOTALS</b>	<b>1,029</b>	<b>987.00</b>	<b>44,986,701.91</b>	<b>25</b>	<b>10.00</b>	<b>1,693,025.62</b>	<b>1,054</b>	<b>997.00</b>	<b>46,679,727.53</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
<b>Personnel Area Total</b>	<b>37</b>	<b>35.00</b>	<b>1,748,994.00</b>	<b>1</b>	<b>1.00</b>	<b>93,600.00</b>	<b>38</b>	<b>36.00</b>	<b>1,842,594.00</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	230.00	12,536,950.40	1	1.00	123,614.40	232	231.00	12,660,564.80
<b>Personnel Area Total</b>	<b>231</b>	<b>230.00</b>	<b>12,536,950.40</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>232</b>	<b>231.00</b>	<b>12,660,564.80</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	257.00	13,238,595.76	8	5.00	528,101.08	288	262.00	13,766,696.84
<b>Personnel Area Total</b>	<b>280</b>	<b>257.00</b>	<b>13,238,595.76</b>	<b>8</b>	<b>5.00</b>	<b>528,101.08</b>	<b>288</b>	<b>262.00</b>	<b>13,766,696.84</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	297.75	14,400,489.48	4	1.00	187,762.64	303	298.75	14,588,252.12
<b>Personnel Area Total</b>	<b>299</b>	<b>297.75</b>	<b>14,400,489.48</b>	<b>4</b>	<b>1.00</b>	<b>187,762.64</b>	<b>303</b>	<b>298.75</b>	<b>14,588,252.12</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	819.75	41,925,029.64	14	8.00	933,078.12	861	827.75	42,858,107.76
<b>DEPARTMENT TOTALS</b>	<b>847</b>	<b>819.75</b>	<b>41,925,029.64</b>	<b>14</b>	<b>8.00</b>	<b>933,078.12</b>	<b>861</b>	<b>827.75</b>	<b>42,858,107.76</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,463,671.20	48	0.00	394,596.80	139	90.00	5,858,268.00
<b>Personnel Area Total</b>	<b>91</b>	<b>90.00</b>	<b>5,463,671.20</b>	<b>48</b>	<b>0.00</b>	<b>394,596.80</b>	<b>139</b>	<b>90.00</b>	<b>5,858,268.00</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,101,089.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,101,089.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,152,810.40	0	0.00	0.00	40	39.00	2,152,810.40
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,152,810.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>2,152,810.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>232,960.00</b>	<b>3</b>	<b>3.00</b>	<b>232,960.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>114,608.00</b>	<b>2</b>	<b>2.00</b>	<b>117,249.60</b>	<b>5</b>	<b>5.00</b>	<b>231,857.60</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	8,832,179.20	53	5.00	744,806.40	206	156.00	9,576,985.60
<b>DEPARTMENT TOTALS</b>	<b>153</b>	<b>151.00</b>	<b>8,832,179.20</b>	<b>53</b>	<b>5.00</b>	<b>744,806.40</b>	<b>206</b>	<b>156.00</b>	<b>9,576,985.60</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	24	24.00	908,167.16	9	9.00	693,352.48	33	33.00	1,601,519.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>908,167.16</b>	<b>9</b>	<b>9.00</b>	<b>693,352.48</b>	<b>33</b>	<b>33.00</b>	<b>1,601,519.64</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	9	9.00	1,557,529.00	9	9.00	1,557,529.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>1,557,529.00</b>	<b>9</b>	<b>9.00</b>	<b>1,557,529.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	812	806.21	29,954,100.80	2,987	2,687.54	195,523,161.80	3,799	3,493.75	225,477,262.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>812</b>	<b>806.21</b>	<b>29,954,100.80</b>	<b>2,987</b>	<b>2,687.54</b>	<b>195,523,161.80</b>	<b>3,799</b>	<b>3,493.75</b>	<b>225,477,262.60</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	51	51.00	1,355,889.60	193	136.01	6,366,552.00	244	187.01	7,722,441.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,355,889.60</b>	<b>193</b>	<b>136.01</b>	<b>6,366,552.00</b>	<b>244</b>	<b>187.01</b>	<b>7,722,441.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	162	161.80	5,322,371.00	744	585.65	35,446,075.50	906	747.45	40,768,446.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>162</b>	<b>161.80</b>	<b>5,322,371.00</b>	<b>744</b>	<b>585.65</b>	<b>35,446,075.50</b>	<b>906</b>	<b>747.45</b>	<b>40,768,446.50</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	344	343.75	11,506,275.28	875	839.17	76,341,201.55	1,219	1,182.92	87,847,476.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>344</b>	<b>343.75</b>	<b>11,506,275.28</b>	<b>875</b>	<b>839.17</b>	<b>76,341,201.55</b>	<b>1,219</b>	<b>1,182.92</b>	<b>87,847,476.83</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	52	51.50	1,380,849.60	136	107.15	4,740,424.00	188	158.65	6,121,273.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>51.50</b>	<b>1,380,849.60</b>	<b>136</b>	<b>107.15</b>	<b>4,740,424.00</b>	<b>188</b>	<b>158.65</b>	<b>6,121,273.60</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	66.50	1,870,771.34	192	190.00	10,691,764.39	260	256.50	12,562,535.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>66.50</b>	<b>1,870,771.34</b>	<b>192</b>	<b>190.00</b>	<b>10,691,764.39</b>	<b>260</b>	<b>256.50</b>	<b>12,562,535.73</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	253	246.65	8,400,121.60	625	614.73	43,343,882.00	878	861.38	51,744,003.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>253</b>	<b>246.65</b>	<b>8,400,121.60</b>	<b>625</b>	<b>614.73</b>	<b>43,343,882.00</b>	<b>878</b>	<b>861.38</b>	<b>51,744,003.60</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	6	6.00	236,392.00	139	95.89	9,292,362.00	145	101.89	9,528,754.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>236,392.00</b>	<b>139</b>	<b>95.89</b>	<b>9,292,362.00</b>	<b>145</b>	<b>101.89</b>	<b>9,528,754.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	50.20	1,775,945.60	192	173.90	14,240,515.00	243	224.10	16,016,460.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>50.20</b>	<b>1,775,945.60</b>	<b>192</b>	<b>173.90</b>	<b>14,240,515.00</b>	<b>243</b>	<b>224.10</b>	<b>16,016,460.60</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	198	198.00	7,288,054.31	701	653.64	59,729,085.01	899	851.64	67,017,139.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>198</b>	<b>198.00</b>	<b>7,288,054.31</b>	<b>701</b>	<b>653.64</b>	<b>59,729,085.01</b>	<b>899</b>	<b>851.64</b>	<b>67,017,139.32</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0612 - Baton Rouge Community College</b>									
Education Employees	43	43.00	1,178,819.20	441	225.50	12,119,725.98	484	268.50	13,298,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,178,819.20</b>	<b>441</b>	<b>225.50</b>	<b>12,119,725.98</b>	<b>484</b>	<b>268.50</b>	<b>13,298,545.18</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>57,366.00</b>	<b>20</b>	<b>20.00</b>	<b>1,894,752.68</b>	<b>22</b>	<b>22.00</b>	<b>1,952,118.68</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	303	296.00	9,040,403.72	857	850.75	42,205,263.13	1,160	1,146.75	51,245,666.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>303</b>	<b>296.00</b>	<b>9,040,403.72</b>	<b>857</b>	<b>850.75</b>	<b>42,205,263.13</b>	<b>1,160</b>	<b>1,146.75</b>	<b>51,245,666.85</b>
<b>0617 - SU New Orleans</b>									
Education Employees	67	67.00	1,923,530.00	242	233.16	10,861,071.69	309	300.16	12,784,601.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>1,923,530.00</b>	<b>242</b>	<b>233.16</b>	<b>10,861,071.69</b>	<b>309</b>	<b>300.16</b>	<b>12,784,601.69</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,332,521.62</b>	<b>239</b>	<b>176.51</b>	<b>6,675,231.00</b>	<b>290</b>	<b>227.51</b>	<b>8,007,752.62</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>15.50</b>	<b>1,640,467.66</b>	<b>16</b>	<b>15.50</b>	<b>1,640,467.66</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	164	164.00	4,500,387.06	372	118.00	7,082,098.51	536	282.00	11,582,485.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>164</b>	<b>164.00</b>	<b>4,500,387.06</b>	<b>372</b>	<b>118.00</b>	<b>7,082,098.51</b>	<b>536</b>	<b>282.00</b>	<b>11,582,485.57</b>
<b>0623 - Grambling State University</b>									
Education Employees	109	107.00	3,216,891.73	298	297.40	16,951,977.59	407	404.40	20,168,869.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>109</b>	<b>107.00</b>	<b>3,216,891.73</b>	<b>298</b>	<b>297.40</b>	<b>16,951,977.59</b>	<b>407</b>	<b>404.40</b>	<b>20,168,869.32</b>
<b>0625 - La Tech University</b>									
Education Employees	244	242.00	6,378,639.54	689	646.24	38,461,025.70	933	888.24	44,839,665.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>244</b>	<b>242.00</b>	<b>6,378,639.54</b>	<b>689</b>	<b>646.24</b>	<b>38,461,025.70</b>	<b>933</b>	<b>888.24</b>	<b>44,839,665.24</b>
<b>0627 - McNeese State University</b>									
Education Employees	162	158.47	4,506,760.59	490	402.19	23,931,616.09	652	560.66	28,438,376.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>162</b>	<b>158.47</b>	<b>4,506,760.59</b>	<b>490</b>	<b>402.19</b>	<b>23,931,616.09</b>	<b>652</b>	<b>560.66</b>	<b>28,438,376.68</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	182	180.10	5,221,420.10	519	454.50	27,747,462.00	701	634.60	32,968,882.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>182</b>	<b>180.10</b>	<b>5,221,420.10</b>	<b>519</b>	<b>454.50</b>	<b>27,747,462.00</b>	<b>701</b>	<b>634.60</b>	<b>32,968,882.10</b>
<b>0631 - Northwestern State University</b>									
Education Employees	146	146.00	4,314,235.50	473	456.35	25,228,040.96	619	602.35	29,542,276.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>4,314,235.50</b>	<b>473</b>	<b>456.35</b>	<b>25,228,040.96</b>	<b>619</b>	<b>602.35</b>	<b>29,542,276.46</b>



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<b>0634 - Southeastern La University</b>									
Education Employees	298	296.00	8,426,116.40	643	609.97	23,716,113.50	941	905.97	32,142,229.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>298</b>	<b>296.00</b>	<b>8,426,116.40</b>	<b>643</b>	<b>609.97</b>	<b>23,716,113.50</b>	<b>941</b>	<b>905.97</b>	<b>32,142,229.90</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	328	327.00	10,308,129.31	813	785.35	54,809,394.73	1,141	1,112.35	65,117,524.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>328</b>	<b>327.00</b>	<b>10,308,129.31</b>	<b>813</b>	<b>785.35</b>	<b>54,809,394.73</b>	<b>1,141</b>	<b>1,112.35</b>	<b>65,117,524.04</b>
<b>0641 - Delgado Community College</b>									
Education Employees	169	146.60	5,143,402.28	600	549.70	28,011,000.04	769	696.30	33,154,402.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>169</b>	<b>146.60</b>	<b>5,143,402.28</b>	<b>600</b>	<b>549.70</b>	<b>28,011,000.04</b>	<b>769</b>	<b>696.30</b>	<b>33,154,402.32</b>
<b>0643 - Nunez Community College</b>									
Education Employees	20	20.00	533,570.20	87	72.50	3,924,893.35	107	92.50	4,458,463.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>533,570.20</b>	<b>87</b>	<b>72.50</b>	<b>3,924,893.35</b>	<b>107</b>	<b>92.50</b>	<b>4,458,463.55</b>
<b>0644 - Bossier Community College</b>									
Education Employees	83	83.00	2,372,073.36	276	259.71	12,558,232.13	359	342.71	14,930,305.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>83</b>	<b>83.00</b>	<b>2,372,073.36</b>	<b>276</b>	<b>259.71</b>	<b>12,558,232.13</b>	<b>359</b>	<b>342.71</b>	<b>14,930,305.49</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	61	61.00	3,354,811.20	13	12.00	969,342.40	74	73.00	4,324,153.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,354,811.20</b>	<b>13</b>	<b>12.00</b>	<b>969,342.40</b>	<b>74</b>	<b>73.00</b>	<b>4,324,153.60</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>192,108.80</b>	<b>51</b>	<b>48.60</b>	<b>3,910,729.68</b>	<b>56</b>	<b>53.60</b>	<b>4,102,838.48</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	86	84.50	3,607,631.56	86	84.50	3,607,631.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>86</b>	<b>84.50</b>	<b>3,607,631.56</b>	<b>86</b>	<b>84.50</b>	<b>3,607,631.56</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	32	32.00	962,984.24	74	71.60	3,716,168.25	106	103.60	4,679,152.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>962,984.24</b>	<b>74</b>	<b>71.60</b>	<b>3,716,168.25</b>	<b>106</b>	<b>103.60</b>	<b>4,679,152.49</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	311,023.16	83	82.50	3,754,201.42	93	92.50	4,065,224.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>311,023.16</b>	<b>83</b>	<b>82.50</b>	<b>3,754,201.42</b>	<b>93</b>	<b>92.50</b>	<b>4,065,224.58</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	560,705.60	110	110.00	5,346,271.92	131	131.00	5,906,977.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>560,705.60</b>	<b>110</b>	<b>110.00</b>	<b>5,346,271.92</b>	<b>131</b>	<b>131.00</b>	<b>5,906,977.52</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	23	22.00	606,580.48	166	88.05	4,837,811.41	189	110.05	5,444,391.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>606,580.48</b>	<b>166</b>	<b>88.05</b>	<b>4,837,811.41</b>	<b>189</b>	<b>110.05</b>	<b>5,444,391.89</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>21.00</b>	<b>640,442.08</b>	<b>102</b>	<b>98.60</b>	<b>4,491,409.36</b>	<b>125</b>	<b>119.60</b>	<b>5,131,851.44</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	18	18.00	574,026.36	84	84.00	3,828,479.62	102	102.00	4,402,505.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>574,026.36</b>	<b>84</b>	<b>84.00</b>	<b>3,828,479.62</b>	<b>102</b>	<b>102.00</b>	<b>4,402,505.98</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	44	44.00	1,341,187.43	233	232.00	10,960,328.03	277	276.00	12,301,515.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,341,187.43</b>	<b>233</b>	<b>232.00</b>	<b>10,960,328.03</b>	<b>277</b>	<b>276.00</b>	<b>12,301,515.46</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	12	12.00	354,178.61	61	61.00	4,965,447.91	73	73.00	5,319,626.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>354,178.61</b>	<b>61</b>	<b>61.00</b>	<b>4,965,447.91</b>	<b>73</b>	<b>73.00</b>	<b>5,319,626.52</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>33</b>	<b>32.72</b>	<b>955,989.47</b>	<b>182</b>	<b>151.49</b>	<b>7,016,872.27</b>	<b>215</b>	<b>184.21</b>	<b>7,972,861.74</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	1	1.00	32,000.00	41	32.50	1,623,416.53	42	33.50	1,655,416.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>32,000.00</b>	<b>41</b>	<b>32.50</b>	<b>1,623,416.53</b>	<b>42</b>	<b>33.50</b>	<b>1,655,416.53</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	48,318.40	43	42.50	4,039,983.98	44	43.50	4,088,302.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>48,318.40</b>	<b>43</b>	<b>42.50</b>	<b>4,039,983.98</b>	<b>44</b>	<b>43.50</b>	<b>4,088,302.38</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>4,676</b>	<b>4,615.50</b>	<b>148,387,560.73</b>	<b>15,210</b>	<b>13,478.35</b>	<b>859,172,965.81</b>	<b>19,886</b>	<b>18,093.85</b>	<b>1,007,560,526.54</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,676</b>	<b>4,615.50</b>	<b>148,387,560.73</b>	<b>15,210</b>	<b>13,478.35</b>	<b>859,172,965.81</b>	<b>19,886</b>	<b>18,093.85</b>	<b>1,007,560,526.54</b>



**State of Louisiana**  
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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	13	13.00	498,379.88	181	180.00	16,235,299.39	194	193.00	16,733,679.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>498,379.88</b>	<b>181</b>	<b>180.00</b>	<b>16,235,299.39</b>	<b>194</b>	<b>193.00</b>	<b>16,733,679.27</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	285	284.90	10,730,347.03	88	61.25	4,985,427.04	373	346.15	15,715,774.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>285</b>	<b>284.90</b>	<b>10,730,347.03</b>	<b>88</b>	<b>61.25</b>	<b>4,985,427.04</b>	<b>373</b>	<b>346.15</b>	<b>15,715,774.07</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	298	297.90	11,228,726.91	269	241.25	21,220,726.43	567	539.15	32,449,453.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>298</b>	<b>297.90</b>	<b>11,228,726.91</b>	<b>269</b>	<b>241.25</b>	<b>21,220,726.43</b>	<b>567</b>	<b>539.15</b>	<b>32,449,453.34</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>118,227.20</b>	<b>10</b>	<b>10.00</b>	<b>756,441.92</b>	<b>12</b>	<b>12.00</b>	<b>874,669.12</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	323.25	21,057,992.54	47	46.00	4,919,517.98	386	369.25	25,977,510.52
<b>Personnel Area Total</b>	<b>339</b>	<b>323.25</b>	<b>21,057,992.54</b>	<b>47</b>	<b>46.00</b>	<b>4,919,517.98</b>	<b>386</b>	<b>369.25</b>	<b>25,977,510.52</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	114	94.00	6,928,797.20	115	95.00	6,971,297.32
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,500.12</b>	<b>114</b>	<b>94.00</b>	<b>6,928,797.20</b>	<b>115</b>	<b>95.00</b>	<b>6,971,297.32</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,316.80	111	111.00	6,593,028.78	113	113.00	6,668,345.58
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>75,316.80</b>	<b>111</b>	<b>111.00</b>	<b>6,593,028.78</b>	<b>113</b>	<b>113.00</b>	<b>6,668,345.58</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	328.25	21,294,036.66	282	261.00	19,197,785.88	626	589.25	40,491,822.54
<b>DEPARTMENT TOTALS</b>	<b>344</b>	<b>328.25</b>	<b>21,294,036.66</b>	<b>282</b>	<b>261.00</b>	<b>19,197,785.88</b>	<b>626</b>	<b>589.25</b>	<b>40,491,822.54</b>



**State of Louisiana**  
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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	115.00	3,728,490.10	157	135.00	7,639,178.00	274	250.00	11,367,668.10
<b>Personnel Area Total</b>	<b>117</b>	<b>115.00</b>	<b>3,728,490.10</b>	<b>157</b>	<b>135.00</b>	<b>7,639,178.00</b>	<b>274</b>	<b>250.00</b>	<b>11,367,668.10</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,421,243.58	58	45.00	3,001,652.68	207	194.00	7,422,896.26
<b>Personnel Area Total</b>	<b>149</b>	<b>149.00</b>	<b>4,421,243.58</b>	<b>58</b>	<b>45.00</b>	<b>3,001,652.68</b>	<b>207</b>	<b>194.00</b>	<b>7,422,896.26</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	100	83.00	4,161,913.34	110	93.00	4,486,086.54
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>324,173.20</b>	<b>100</b>	<b>83.00</b>	<b>4,161,913.34</b>	<b>110</b>	<b>93.00</b>	<b>4,486,086.54</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,571,724.00	6	6.00	559,524.16	70	69.00	4,131,248.16
<b>Personnel Area Total</b>	<b>64</b>	<b>63.00</b>	<b>3,571,724.00</b>	<b>6</b>	<b>6.00</b>	<b>559,524.16</b>	<b>70</b>	<b>69.00</b>	<b>4,131,248.16</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	86	63.50	3,295,513.00	93	70.50	3,591,846.70
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>296,333.70</b>	<b>86</b>	<b>63.50</b>	<b>3,295,513.00</b>	<b>93</b>	<b>70.50</b>	<b>3,591,846.70</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	344.00	12,341,964.58	407	332.50	18,657,781.18	754	676.50	30,999,745.76
<b>DEPARTMENT TOTALS</b>	<b>347</b>	<b>344.00</b>	<b>12,341,964.58</b>	<b>407</b>	<b>332.50</b>	<b>18,657,781.18</b>	<b>754</b>	<b>676.50</b>	<b>30,999,745.76</b>



**State of Louisiana**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	69.00	3,577,454.40	13	13.00	849,825.60	83	82.00	4,427,280.00
<b>Personnel Area Total</b>	<b>70</b>	<b>69.00</b>	<b>3,577,454.40</b>	<b>18</b>	<b>18.00</b>	<b>1,074,825.70</b>	<b>88</b>	<b>87.00</b>	<b>4,652,280.10</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	69.00	3,577,454.40	13	13.00	849,825.60	83	82.00	4,427,280.00
<b>DEPARTMENT TOTALS</b>	<b>70</b>	<b>69.00</b>	<b>3,577,454.40</b>	<b>18</b>	<b>18.00</b>	<b>1,074,825.70</b>	<b>88</b>	<b>87.00</b>	<b>4,652,280.10</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	491.00	22,253,482.42	70	63.00	4,528,241.90	565	554.00	26,781,724.32
<b>Personnel Area Total</b>	<b>495</b>	<b>491.00</b>	<b>22,253,482.42</b>	<b>70</b>	<b>63.00</b>	<b>4,528,241.90</b>	<b>565</b>	<b>554.00</b>	<b>26,781,724.32</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	491.00	22,253,482.42	70	63.00	4,528,241.90	565	554.00	26,781,724.32
<b>DEPARTMENT TOTALS</b>	<b>495</b>	<b>491.00</b>	<b>22,253,482.42</b>	<b>70</b>	<b>63.00</b>	<b>4,528,241.90</b>	<b>565</b>	<b>554.00</b>	<b>26,781,724.32</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	490.43	27,699,243.00	509	490.43	27,699,243.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>509</b>	<b>490.43</b>	<b>27,699,243.00</b>	<b>509</b>	<b>490.43</b>	<b>27,699,243.00</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	490.43	27,699,243.00	509	490.43	27,699,243.00
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>509</b>	<b>490.43</b>	<b>27,699,243.00</b>	<b>509</b>	<b>490.43</b>	<b>27,699,243.00</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	217.00	11,381,474.78	27	27.00	3,154,890.44	249	244.00	14,536,365.22
<b>Personnel Area Total</b>	<b>222</b>	<b>217.00</b>	<b>11,381,474.78</b>	<b>27</b>	<b>27.00</b>	<b>3,154,890.44</b>	<b>249</b>	<b>244.00</b>	<b>14,536,365.22</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	217.00	11,381,474.78	27	27.00	3,154,890.44	249	244.00	14,536,365.22
<b>DEPARTMENT TOTALS</b>	<b>222</b>	<b>217.00</b>	<b>11,381,474.78</b>	<b>27</b>	<b>27.00</b>	<b>3,154,890.44</b>	<b>249</b>	<b>244.00</b>	<b>14,536,365.22</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>10</b>	<b>9.50</b>	<b>752,404.12</b>	<b>12</b>	<b>11.50</b>	<b>862,685.72</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>10</b>	<b>9.50</b>	<b>752,404.12</b>	<b>12</b>	<b>11.50</b>	<b>862,685.72</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	295.00	15,101,850.14	151	16.00	3,409,506.36	474	311.00	18,511,356.50
<b>Personnel Area Total</b>	<b>323</b>	<b>295.00</b>	<b>15,101,850.14</b>	<b>151</b>	<b>16.00</b>	<b>3,409,506.36</b>	<b>474</b>	<b>311.00</b>	<b>18,511,356.50</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	295.00	15,101,850.14	151	16.00	3,409,506.36	474	311.00	18,511,356.50
<b>DEPARTMENT TOTALS</b>	<b>323</b>	<b>295.00</b>	<b>15,101,850.14</b>	<b>151</b>	<b>16.00</b>	<b>3,409,506.36</b>	<b>474</b>	<b>311.00</b>	<b>18,511,356.50</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	31	9.50	1,497,504.06	82	51.50	4,429,085.96
<b>Personnel Area Total</b>	<b>51</b>	<b>42.00</b>	<b>2,931,581.90</b>	<b>31</b>	<b>9.50</b>	<b>1,497,504.06</b>	<b>82</b>	<b>51.50</b>	<b>4,429,085.96</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	31	9.50	1,497,504.06	82	51.50	4,429,085.96
<b>DEPARTMENT TOTALS</b>	<b>51</b>	<b>42.00</b>	<b>2,931,581.90</b>	<b>31</b>	<b>9.50</b>	<b>1,497,504.06</b>	<b>82</b>	<b>51.50</b>	<b>4,429,085.96</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,868	1,830.05	113,062,462.50	1,470	1,388.27	65,793,584.90	3,338	3,218.32	178,856,047.40
VETERANS AFFAIRS	816	778.00	25,238,044.26	61	7.00	1,615,796.00	877	785.00	26,853,840.26
ECONOMIC DEVELOPMENT	67	64.00	3,814,508.62	46	46.00	4,965,363.52	113	110.00	8,779,872.14
C R T	835	657.00	25,603,348.84	75	33.20	2,720,219.06	910	690.20	28,323,567.90
D O T D	4,180	4,169.50	189,049,501.16	19	18.00	1,858,483.12	4,199	4,187.50	190,907,984.28
DPSC - CORRECTIONS	4,841	4,732.00	203,169,319.34	60	59.50	6,282,014.18	4,901	4,791.50	209,451,333.52
DPSC - PUBLIC SAFETY	2,427	2,359.00	118,208,697.36	103	22.00	5,553,154.62	2,530	2,381.00	123,761,851.98
DYS-OFF OF JUV JUST	799	793.00	35,578,716.16	80	48.00	4,375,629.96	879	841.00	39,954,346.12
D H H	6,777	6,582.08	309,158,607.24	446	129.83	34,280,749.72	7,223	6,711.91	343,439,356.96
D C F S	3,607	3,526.00	153,527,062.93	89	26.00	4,691,778.78	3,696	3,552.00	158,218,841.71
D N R	329	329.00	19,111,741.74	11	8.00	1,026,372.36	340	337.00	20,138,114.10
REVENUE	738	686.00	35,542,529.62	30	10.00	1,608,827.48	768	696.00	37,151,357.10
D E Q	654	650.00	35,277,983.26	16	8.00	995,782.84	670	658.00	36,273,766.10
L W C	1,029	987.00	44,986,701.91	25	10.00	1,693,025.62	1,054	997.00	46,679,727.53
WILDLIFE & FISHERIES	847	819.75	41,925,029.64	14	8.00	933,078.12	861	827.75	42,858,107.76
CIVIL SERVICE AGENCIES	153	151.00	8,832,179.20	53	5.00	744,806.40	206	156.00	9,576,985.60
HIGHER EDUCATION	4,676	4,615.50	148,387,560.73	15,210	13,478.35	859,172,965.81	19,886	18,093.85	1,007,560,526.54
HEALTH CARE SERVICES	298	297.90	11,228,726.91	269	241.25	21,220,726.43	567	539.15	32,449,453.34
DEPT OF EDUCATION	344	328.25	21,294,036.66	282	261.00	19,197,785.88	626	589.25	40,491,822.54
EDUCATION - OTHER	347	344.00	12,341,964.58	407	332.50	18,657,781.18	754	676.50	30,999,745.76
PUBLIC SERVICE COMM	70	69.00	3,577,454.40	18	18.00	1,074,825.70	88	87.00	4,652,280.10
AGRICULTURE	495	491.00	22,253,482.42	70	63.00	4,528,241.90	565	554.00	26,781,724.32
JUSTICE	0	0.00	0.00	509	490.43	27,699,243.00	509	490.43	27,699,243.00
INSURANCE	222	217.00	11,381,474.78	27	27.00	3,154,890.44	249	244.00	14,536,365.22
LIEUTENANT GOVERNOR	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
SECRETARY OF STATE	323	295.00	15,101,850.14	151	16.00	3,409,506.36	474	311.00	18,511,356.50
TREASURY	51	42.00	2,931,581.90	31	9.50	1,497,504.06	82	51.50	4,429,085.96
<b>TOTALS</b>	<b>36,795</b>	<b>35,815.03</b>	<b>1,610,694,847.90</b>	<b>19,582</b>	<b>16,773.33</b>	<b>1,099,504,541.56</b>	<b>56,377</b>	<b>52,588.36</b>	<b>2,710,199,389.46</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,974	4,913.40	159,616,287.64	15,479	13,719.60	880,393,692.24	20,453	18,633.00	1,040,009,979.88
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,821	30,901.63	1,451,078,560.26	4,093	3,043.73	218,665,848.92	35,914	33,945.36	1,669,744,409.18
<b>TOTALS</b>	<b>36,795</b>	<b>35,815.03</b>	<b>1,610,694,847.90</b>	<b>19,582</b>	<b>16,773.33</b>	<b>1,099,504,541.56</b>	<b>56,377</b>	<b>52,588.36</b>	<b>2,710,199,389.46</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,795</b>	<b>35,815.03</b>	<b>1,610,694,847.90</b>	<b>19,572</b>	<b>16,763.33</b>	<b>1,099,059,541.16</b>	<b>56,367</b>	<b>52,578.36</b>	<b>2,709,754,389.06</b>
Employees with In-State Resident	35,130		1,550,699,729.64	16,783		974,260,542.00	51,913		2,524,960,271.64
Employees with Out-of State Resident	860		32,598,850.09	110		6,199,851.61	970		38,798,701.70
Employees with Unknown Resident	805		27,396,268.17	2,689		119,044,147.95	3,494		146,440,416.12