



Report on State Employment

EXTRACT

Data as of 5/29/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/29/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	72.22	4,693,190.72	97	72.22	4,693,190.72
Personnel Area Total	0	0.00	0.00	97	72.22	4,693,190.72	97	72.22	4,693,190.72
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	836,008.94	2	2.00	237,619.98	16	15.00	1,073,628.92
Personnel Area Total	14	13.00	836,008.94	2	2.00	237,619.98	16	15.00	1,073,628.92
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.05	1,666,877.68	1	1.00	115,148.80	37	34.05	1,782,026.48
Personnel Area Total	36	33.05	1,666,877.68	1	1.00	115,148.80	37	34.05	1,782,026.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,012,311.60	0	0.00	0.00	34	33.00	2,012,311.60
Personnel Area Total	34	33.00	2,012,311.60	0	0.00	0.00	34	33.00	2,012,311.60
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	468.00	29,387,224.72	115	114.50	8,945,209.26	596	582.50	38,332,433.98
Personnel Area Total	481	468.00	29,387,224.72	115	114.50	8,945,209.26	596	582.50	38,332,433.98
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	10,814,743.16	10	10.00	1,019,116.80	160	157.00	11,833,859.96
Personnel Area Total	150	147.00	10,814,743.16	10	10.00	1,019,116.80	160	157.00	11,833,859.96



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	323	321.75	17,347,759.26	323	321.75	17,347,759.26
Personnel Area Total	0	0.00	0.00	323	321.75	17,347,759.26	323	321.75	17,347,759.26
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	792	768.00	28,400,637.20	794	770.00	28,485,230.80
Personnel Area Total	2	2.00	84,593.60	792	768.00	28,400,637.20	794	770.00	28,485,230.80
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
Personnel Area Total	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,312,325.60	2	2.00	156,353.60	43	39.00	2,468,679.20
Personnel Area Total	41	37.00	2,312,325.60	2	2.00	156,353.60	43	39.00	2,468,679.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,197,822.34	0	0.00	0.00	23	22.00	1,197,822.34
Personnel Area Total	23	22.00	1,197,822.34	0	0.00	0.00	23	22.00	1,197,822.34
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	83	65.00	3,287,674.52	100	82.00	4,214,893.02
Personnel Area Total	17	17.00	927,218.50	83	65.00	3,287,674.52	100	82.00	4,214,893.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.00	6,050,495.36	1	1.00	145,000.18	100	99.00	6,195,495.54
Personnel Area Total	99	98.00	6,050,495.36	1	1.00	145,000.18	100	99.00	6,195,495.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,548,908.44	2	2.00	276,953.56	39	38.00	2,825,862.00
Personnel Area Total	37	36.00	2,548,908.44	2	2.00	276,953.56	39	38.00	2,825,862.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
Personnel Area Total	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	654,243.20	0	0.00	0.00	19	19.00	654,243.20
Personnel Area Total	19	19.00	654,243.20	0	0.00	0.00	19	19.00	654,243.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,441,333.66	0	0.00	0.00	44	43.00	1,441,333.66
Personnel Area Total	44	43.00	1,441,333.66	0	0.00	0.00	44	43.00	1,441,333.66
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,983,431.40	0	0.00	0.00	67	64.00	3,983,431.40
Personnel Area Total	67	64.00	3,983,431.40	0	0.00	0.00	67	64.00	3,983,431.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	668.00	44,822,076.00	5	5.00	596,846.38	681	673.00	45,418,922.38
Personnel Area Total	676	668.00	44,822,076.00	5	5.00	596,846.38	681	673.00	45,418,922.38
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
Personnel Area Total	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,853	1,811.05	116,083,618.92	1,440	1,371.47	66,017,250.66	3,293	3,182.52	182,100,869.58
DEPARTMENT TOTALS	1,853	1,811.05	116,083,618.92	1,440	1,371.47	66,017,250.66	3,293	3,182.52	182,100,869.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	83.00	3,337,923.42	7	6.00	501,406.62	95	89.00	3,839,330.04
Personnel Area Total	88	83.00	3,337,923.42	7	6.00	501,406.62	95	89.00	3,839,330.04
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	134.00	4,710,992.00	0	0.00	0.00	153	134.00	4,710,992.00
Personnel Area Total	153	134.00	4,710,992.00	0	0.00	0.00	153	134.00	4,710,992.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	4,709,343.60	6	0.00	119,184.00	153	145.00	4,828,527.60
Personnel Area Total	147	145.00	4,709,343.60	6	0.00	119,184.00	153	145.00	4,828,527.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	133.00	4,311,673.60	11	0.00	176,560.80	147	133.00	4,488,234.40
Personnel Area Total	136	133.00	4,311,673.60	11	0.00	176,560.80	147	133.00	4,488,234.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,311,008.00	6	1.00	279,947.20	150	144.00	4,590,955.20
Personnel Area Total	144	143.00	4,311,008.00	6	1.00	279,947.20	150	144.00	4,590,955.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,094,486.50	16	0.00	332,800.00	144	128.00	4,427,286.50
Personnel Area Total	128	128.00	4,094,486.50	16	0.00	332,800.00	144	128.00	4,427,286.50



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	766.00	25,475,427.12	46	7.00	1,409,898.62	842	773.00	26,885,325.74
DEPARTMENT TOTALS	796	766.00	25,475,427.12	46	7.00	1,409,898.62	842	773.00	26,885,325.74



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	11	11.00	1,251,000.66	34	32.00	2,745,729.48
Personnel Area Total	23	21.00	1,494,728.82	11	11.00	1,251,000.66	34	32.00	2,745,729.48
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,213,087.50	35	35.00	3,480,655.62	74	73.00	5,693,743.12
Personnel Area Total	39	38.00	2,213,087.50	35	35.00	3,480,655.62	74	73.00	5,693,743.12
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	3,707,816.32	46	46.00	4,731,656.28	108	105.00	8,439,472.60
DEPARTMENT TOTALS	62	59.00	3,707,816.32	46	46.00	4,731,656.28	108	105.00	8,439,472.60



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,317,705.00	5	5.00	449,820.80	47	46.00	2,767,525.80
Personnel Area Total	42	41.00	2,317,705.00	5	5.00	449,820.80	47	46.00	2,767,525.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,033,512.00	1	1.00	111,280.00	43	43.00	2,144,792.00
Personnel Area Total	42	42.00	2,033,512.00	1	1.00	111,280.00	43	43.00	2,144,792.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	83.00	3,514,401.38	1	1.00	119,600.00	91	84.00	3,634,001.38
Personnel Area Total	90	83.00	3,514,401.38	1	1.00	119,600.00	91	84.00	3,634,001.38
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	305.00	10,870,997.28	20	5.60	462,475.52	336	310.60	11,333,472.80
Personnel Area Total	316	305.00	10,870,997.28	20	5.60	462,475.52	336	310.60	11,333,472.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,657,905.60	5	5.00	366,604.94	36	36.00	2,024,510.54
Personnel Area Total	31	31.00	1,657,905.60	5	5.00	366,604.94	36	36.00	2,024,510.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	65.00	2,962,866.40	4	4.00	283,649.60	151	69.00	3,246,516.00
Personnel Area Total	147	65.00	2,962,866.40	4	4.00	283,649.60	151	69.00	3,246,516.00



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	567.00	23,357,387.66	36	21.60	1,793,430.86	704	588.60	25,150,818.52
DEPARTMENT TOTALS	668	567.00	23,357,387.66	36	21.60	1,793,430.86	704	588.60	25,150,818.52



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	176.50	10,308,114.96	8	8.00	924,591.98	188	184.50	11,232,706.94
Personnel Area Total	180	176.50	10,308,114.96	8	8.00	924,591.98	188	184.50	11,232,706.94
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,017	4,003.00	184,784,233.66	11	11.00	850,155.02	4,028	4,014.00	185,634,388.68
Personnel Area Total	4,017	4,003.00	184,784,233.66	11	11.00	850,155.02	4,028	4,014.00	185,634,388.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,197	4,179.50	195,092,348.62	19	19.00	1,774,747.00	4,216	4,198.50	196,867,095.62
DEPARTMENT TOTALS	4,197	4,179.50	195,092,348.62	19	19.00	1,774,747.00	4,216	4,198.50	196,867,095.62



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	215	193.00	10,609,809.60	14	14.00	1,474,749.12	229	207.00	12,084,558.72
Personnel Area Total	215	193.00	10,609,809.60	19	19.00	1,694,749.42	234	212.00	12,304,559.02
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,473	1,436.00	59,822,352.20	13	13.00	1,889,795.44	1,486	1,449.00	61,712,147.64
Personnel Area Total	1,473	1,436.00	59,822,352.20	13	13.00	1,889,795.44	1,486	1,449.00	61,712,147.64
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	324.00	14,786,971.94	4	4.00	382,704.40	349	328.00	15,169,676.34
Personnel Area Total	345	324.00	14,786,971.94	4	4.00	382,704.40	349	328.00	15,169,676.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	257.00	10,885,650.36	3	3.00	353,275.78	272	260.00	11,238,926.14
Personnel Area Total	269	257.00	10,885,650.36	3	3.00	353,275.78	272	260.00	11,238,926.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	470.00	20,343,565.06	6	6.00	542,860.76	488	476.00	20,886,425.82
Personnel Area Total	482	470.00	20,343,565.06	6	6.00	542,860.76	488	476.00	20,886,425.82
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	624.00	25,487,385.04	7	7.00	855,277.28	633	631.00	26,342,662.32
Personnel Area Total	626	624.00	25,487,385.04	7	7.00	855,277.28	633	631.00	26,342,662.32



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	338.00	13,530,805.60	4	4.00	504,105.16	343	342.00	14,034,910.76
Personnel Area Total	339	338.00	13,530,805.60	4	4.00	504,105.16	343	342.00	14,034,910.76
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	764.00	37,946,918.36	0	0.00	0.00	785	764.00	37,946,918.36
Personnel Area Total	785	764.00	37,946,918.36	0	0.00	0.00	785	764.00	37,946,918.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	291.00	11,919,382.02	6	6.00	516,584.12	300	297.00	12,435,966.14
Personnel Area Total	294	291.00	11,919,382.02	6	6.00	516,584.12	300	297.00	12,435,966.14
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.00	3,741,472.80	0	0.00	0.00	73	72.00	3,741,472.80
Personnel Area Total	73	72.00	3,741,472.80	0	0.00	0.00	73	72.00	3,741,472.80
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,901	4,769.00	209,074,312.98	57	57.00	6,519,352.06	4,958	4,826.00	215,593,665.04
DEPARTMENT TOTALS	4,901	4,769.00	209,074,312.98	62	62.00	6,739,352.36	4,963	4,831.00	215,813,665.34



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	108.00	6,247,191.60	4	3.00	389,270.18	121	111.00	6,636,461.78
Personnel Area Total	117	108.00	6,247,191.60	4	3.00	389,270.18	121	111.00	6,636,461.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,656	1,612.00	105,035,589.88	82	24.25	4,392,678.68	1,738	1,636.25	109,428,268.56
Personnel Area Total	1,656	1,612.00	105,035,589.88	82	24.25	4,392,678.68	1,738	1,636.25	109,428,268.56
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	490.00	19,212,262.42	1	1.00	99,000.20	539	491.00	19,311,262.62
Personnel Area Total	538	490.00	19,212,262.42	1	1.00	99,000.20	539	491.00	19,311,262.62
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	158.00	8,618,656.80	4	4.00	333,832.20	166	162.00	8,952,489.00
Personnel Area Total	162	158.00	8,618,656.80	4	4.00	333,832.20	166	162.00	8,952,489.00
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	95,000.10	13	13.00	656,539.26
Personnel Area Total	12	12.00	561,539.16	1	1.00	95,000.10	13	13.00	656,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	546,426.40	1	1.00	89,444.16	12	11.00	635,870.56
Personnel Area Total	11	10.00	546,426.40	1	1.00	89,444.16	12	11.00	635,870.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,497	2,391.00	140,269,610.26	95	36.25	5,559,343.92	2,592	2,427.25	145,828,954.18
DEPARTMENT TOTALS	2,497	2,391.00	140,269,610.26	95	36.25	5,559,343.92	2,592	2,427.25	145,828,954.18



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	756.00	34,900,378.24	79	46.00	4,341,622.22	843	802.00	39,242,000.46
Personnel Area Total	764	756.00	34,900,378.24	79	46.00	4,341,622.22	843	802.00	39,242,000.46
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	756.00	34,900,378.24	79	46.00	4,341,622.22	843	802.00	39,242,000.46
DEPARTMENT TOTALS	764	756.00	34,900,378.24	79	46.00	4,341,622.22	843	802.00	39,242,000.46



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	145.81	6,678,179.63	15	13.90	1,834,880.32	166	159.71	8,513,059.95
Personnel Area Total	151	145.81	6,678,179.63	15	13.90	1,834,880.32	166	159.71	8,513,059.95
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	7,238,014.94	17	7.60	1,401,358.40	161	151.60	8,639,373.34
Personnel Area Total	144	144.00	7,238,014.94	17	7.60	1,401,358.40	161	151.60	8,639,373.34
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	195.00	10,025,891.20	11	10.00	1,925,435.20	206	205.00	11,951,326.40
Personnel Area Total	195	195.00	10,025,891.20	11	10.00	1,925,435.20	206	205.00	11,951,326.40
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,275.20	2	2.00	191,131.20	7	7.00	474,406.40
Personnel Area Total	5	5.00	283,275.20	2	2.00	191,131.20	7	7.00	474,406.40
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	940	917.75	43,252,604.72	7	1.00	388,897.60	947	918.75	43,641,502.32
Personnel Area Total	940	917.75	43,252,604.72	7	1.00	388,897.60	947	918.75	43,641,502.32
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	411.00	27,414,545.34	12	12.00	1,536,862.34	442	423.00	28,951,407.68
Personnel Area Total	430	411.00	27,414,545.34	12	12.00	1,536,862.34	442	423.00	28,951,407.68



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	130.60	6,852,418.56	10	9.67	1,579,774.56	143	140.27	8,432,193.12
Personnel Area Total	133	130.60	6,852,418.56	10	9.67	1,579,774.56	143	140.27	8,432,193.12
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,262,723.96	2	2.00	265,910.58	99	99.00	5,528,634.54
Personnel Area Total	97	97.00	5,262,723.96	2	2.00	265,910.58	99	99.00	5,528,634.54
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	374.00	16,852,267.64	33	11.00	1,902,872.66	410	385.00	18,755,140.30
Personnel Area Total	377	374.00	16,852,267.64	33	11.00	1,902,872.66	410	385.00	18,755,140.30
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,598,732.36	6	5.50	919,661.60	116	114.50	6,518,393.96
Personnel Area Total	110	109.00	5,598,732.36	6	5.50	919,661.60	116	114.50	6,518,393.96
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,134	1,109.00	61,603,796.28	261	13.50	15,887,197.30	1,395	1,122.50	77,490,993.58
Personnel Area Total	1,134	1,109.00	61,603,796.28	261	13.50	15,887,197.30	1,395	1,122.50	77,490,993.58



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,477	1,311.00	61,825,694.66	32	24.00	3,191,073.86	1,509	1,335.00	65,016,768.52
Personnel Area Total	1,477	1,311.00	61,825,694.66	32	24.00	3,191,073.86	1,509	1,335.00	65,016,768.52
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,315	1,310.90	47,918,140.66	10	7.50	1,184,955.20	1,325	1,318.40	49,103,095.86
Personnel Area Total	1,315	1,310.90	47,918,140.66	10	7.50	1,184,955.20	1,325	1,318.40	49,103,095.86
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	64.77	3,215,927.52	6	1.00	318,520.02	76	65.77	3,534,447.54
Personnel Area Total	70	64.77	3,215,927.52	6	1.00	318,520.02	76	65.77	3,534,447.54
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,178,886.40	3	2.00	466,502.40	83	82.00	4,645,388.80
Personnel Area Total	80	80.00	4,178,886.40	3	2.00	466,502.40	83	82.00	4,645,388.80
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,308,213.52	13	5.00	1,103,731.20	102	93.75	5,411,944.72
Personnel Area Total	89	88.75	4,308,213.52	13	5.00	1,103,731.20	102	93.75	5,411,944.72
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.00	6,255,394.08	8	7.00	1,339,255.84	128	126.00	7,594,649.92
Personnel Area Total	120	119.00	6,255,394.08	8	7.00	1,339,255.84	128	126.00	7,594,649.92



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,872	6,617.58	319,122,133.87	450	136.67	35,663,820.40	7,322	6,754.25	354,785,954.27
DEPARTMENT TOTALS	6,872	6,617.58	319,122,133.87	450	136.67	35,663,820.40	7,322	6,754.25	354,785,954.27



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,575	3,501.00	154,304,086.56	62	17.00	3,330,606.50	3,637	3,518.00	157,634,693.06
Personnel Area Total	3,575	3,501.00	154,304,086.56	62	17.00	3,330,606.50	3,637	3,518.00	157,634,693.06
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,575	3,501.00	154,304,086.56	62	17.00	3,330,606.50	3,637	3,518.00	157,634,693.06
DEPARTMENT TOTALS	3,575	3,501.00	154,304,086.56	62	17.00	3,330,606.50	3,637	3,518.00	157,634,693.06



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	49.00	3,419,936.78	8	7.00	727,184.64	59	56.00	4,147,121.42
Personnel Area Total	51	49.00	3,419,936.78	8	7.00	727,184.64	59	56.00	4,147,121.42
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,026,905.16	1	1.00	103,563.20	162	162.00	9,130,468.36
Personnel Area Total	161	161.00	9,026,905.16	1	1.00	103,563.20	162	162.00	9,130,468.36
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,452,683.52	0	0.00	0.00	57	57.00	3,452,683.52
Personnel Area Total	57	57.00	3,452,683.52	0	0.00	0.00	57	57.00	3,452,683.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,885,594.40	1	1.00	109,140.20	47	46.00	2,994,734.60
Personnel Area Total	46	45.00	2,885,594.40	1	1.00	109,140.20	47	46.00	2,994,734.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	312.00	18,785,119.86	10	9.00	939,888.04	325	321.00	19,725,007.90
DEPARTMENT TOTALS	315	312.00	18,785,119.86	10	9.00	939,888.04	325	321.00	19,725,007.90



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	707.00	39,062,868.00	57	12.00	2,400,764.86	806	719.00	41,463,632.86
Personnel Area Total	749	707.00	39,062,868.00	57	12.00	2,400,764.86	806	719.00	41,463,632.86
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	707.00	39,062,868.00	57	12.00	2,400,764.86	806	719.00	41,463,632.86
DEPARTMENT TOTALS	749	707.00	39,062,868.00	57	12.00	2,400,764.86	806	719.00	41,463,632.86



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,921,020.00	7	7.00	690,982.76	88	85.00	5,612,002.76
Personnel Area Total	81	78.00	4,921,020.00	7	7.00	690,982.76	88	85.00	5,612,002.76
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	18,880,639.96	0	0.00	0.00	352	352.00	18,880,639.96
Personnel Area Total	352	352.00	18,880,639.96	0	0.00	0.00	352	352.00	18,880,639.96
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	178.00	10,226,174.40	0	0.00	0.00	178	178.00	10,226,174.40
Personnel Area Total	178	178.00	10,226,174.40	0	0.00	0.00	178	178.00	10,226,174.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	45.00	2,594,841.60	0	0.00	0.00	56	45.00	2,594,841.60
Personnel Area Total	56	45.00	2,594,841.60	0	0.00	0.00	56	45.00	2,594,841.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	653.00	36,622,675.96	7	7.00	690,982.76	674	660.00	37,313,658.72
DEPARTMENT TOTALS	667	653.00	36,622,675.96	7	7.00	690,982.76	674	660.00	37,313,658.72



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,026	981.00	46,086,153.83	14	11.00	1,395,644.90	1,040	992.00	47,481,798.73
Personnel Area Total	1,026	981.00	46,086,153.83	14	11.00	1,395,644.90	1,040	992.00	47,481,798.73
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,026	981.00	46,086,153.83	14	11.00	1,395,644.90	1,040	992.00	47,481,798.73
DEPARTMENT TOTALS	1,026	981.00	46,086,153.83	14	11.00	1,395,644.90	1,040	992.00	47,481,798.73



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,830,348.00	1	1.00	97,344.00	40	38.00	1,927,692.00
Personnel Area Total	39	37.00	1,830,348.00	1	1.00	97,344.00	40	38.00	1,927,692.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	244.00	14,481,755.96	2	2.00	196,123.20	248	246.00	14,677,879.16
Personnel Area Total	246	244.00	14,481,755.96	2	2.00	196,123.20	248	246.00	14,677,879.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	264.00	13,673,444.72	8	5.00	550,227.60	294	269.00	14,223,672.32
Personnel Area Total	286	264.00	13,673,444.72	8	5.00	550,227.60	294	269.00	14,223,672.32
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	284	284.00	14,255,943.26	3	1.00	176,996.04	287	285.00	14,432,939.30
Personnel Area Total	284	284.00	14,255,943.26	3	1.00	176,996.04	287	285.00	14,432,939.30
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	829.00	44,241,491.94	14	9.00	1,020,690.84	869	838.00	45,262,182.78
DEPARTMENT TOTALS	855	829.00	44,241,491.94	14	9.00	1,020,690.84	869	838.00	45,262,182.78



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,719,322.44	46	0.00	450,756.80	137	90.00	6,170,079.24
Personnel Area Total	91	90.00	5,719,322.44	46	0.00	450,756.80	137	90.00	6,170,079.24
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,251,578.16	0	0.00	0.00	41	40.00	2,251,578.16
Personnel Area Total	41	40.00	2,251,578.16	0	0.00	0.00	41	40.00	2,251,578.16
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	184,600.00	2	2.00	184,600.00
Personnel Area Total	0	0.00	0.00	2	2.00	184,600.00	2	2.00	184,600.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
Personnel Area Total	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	9,240,532.60	52	6.00	834,246.40	206	158.00	10,074,779.00
DEPARTMENT TOTALS	154	152.00	9,240,532.60	52	6.00	834,246.40	206	158.00	10,074,779.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
0601 - LSU A & M College									
Education Employees	781	774.64	29,274,336.00	3,122	2,803.37	208,156,629.40	3,903	3,578.01	237,430,965.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	781	774.64	29,274,336.00	3,122	2,803.37	208,156,629.40	3,903	3,578.01	237,430,965.40
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,315,329.60	192	141.66	6,540,613.00	241	190.66	7,855,942.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,315,329.60	192	141.66	6,540,613.00	241	190.66	7,855,942.60
0603 - University of New Orleans									
Education Employees	148	147.80	4,904,612.00	555	511.53	33,897,957.00	703	659.33	38,802,569.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	147.80	4,904,612.00	555	511.53	33,897,957.00	703	659.33	38,802,569.00
0604 - LSU-Health Sciences Center NO									
Education Employees	347	345.60	11,903,730.85	919	882.99	83,187,300.37	1,266	1,228.59	95,091,031.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	345.60	11,903,730.85	919	882.99	83,187,300.37	1,266	1,228.59	95,091,031.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	54	53.50	1,418,227.20	134	102.88	4,543,566.00	188	156.38	5,961,793.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,418,227.20	134	102.88	4,543,566.00	188	156.38	5,961,793.20
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,924,909.50	184	183.25	10,562,596.39	252	249.75	12,487,505.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,924,909.50	184	183.25	10,562,596.39	252	249.75	12,487,505.89
0607 - LSU-Agriculture Center									
Education Employees	247	239.90	8,460,025.60	575	567.92	41,822,549.00	822	807.82	50,282,574.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	247	239.90	8,460,025.60	575	567.92	41,822,549.00	822	807.82	50,282,574.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	188,115.20	139	92.01	9,060,741.00	144	97.01	9,248,856.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	188,115.20	139	92.01	9,060,741.00	144	97.01	9,248,856.20
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.59	1,713,296.00	142	124.71	10,913,733.00	191	173.30	12,627,029.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.59	1,713,296.00	142	124.71	10,913,733.00	191	173.30	12,627,029.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	196	196.00	7,176,241.31	688	641.17	59,042,048.50	884	837.17	66,218,289.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	196.00	7,176,241.31	688	641.17	59,042,048.50	884	837.17	66,218,289.81



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0612 - Baton Rouge Community College									
Education Employees	62	59.00	1,750,538.14	575	342.00	26,415,876.82	637	401.00	28,166,414.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	59.00	1,750,538.14	575	342.00	26,415,876.82	637	401.00	28,166,414.96
0615 - SU Board of Supervisors									
Education Employees	3	3.00	81,722.80	8	8.00	1,193,999.92	11	11.00	1,275,722.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	81,722.80	8	8.00	1,193,999.92	11	11.00	1,275,722.72
0616 - SU A & M College									
Education Employees	271	265.50	8,103,875.52	900	892.95	43,822,646.69	1,171	1,158.45	51,926,522.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	271	265.50	8,103,875.52	900	892.95	43,822,646.69	1,171	1,158.45	51,926,522.21
0617 - SU New Orleans									
Education Employees	72	72.00	2,003,272.60	292	278.71	11,665,768.36	364	350.71	13,669,040.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	2,003,272.60	292	278.71	11,665,768.36	364	350.71	13,669,040.96
0618 - SU Shreveport									
Education Employees	48	48.00	1,266,555.74	245	183.01	7,011,331.00	293	231.01	8,277,886.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,266,555.74	245	183.01	7,011,331.00	293	231.01	8,277,886.74
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70



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0621 - Nicholls State University									
Education Employees	164	164.00	4,472,737.62	223	158.00	9,374,873.78	387	322.00	13,847,611.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	164.00	4,472,737.62	223	158.00	9,374,873.78	387	322.00	13,847,611.40
0623 - Grambling State University									
Education Employees	98	97.00	2,880,432.80	308	307.40	17,611,406.64	406	404.40	20,491,839.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	98	97.00	2,880,432.80	308	307.40	17,611,406.64	406	404.40	20,491,839.44
0625 - La Tech University									
Education Employees	234	232.00	6,412,841.76	723	680.66	42,240,798.95	957	912.66	48,653,640.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	232.00	6,412,841.76	723	680.66	42,240,798.95	957	912.66	48,653,640.71
0627 - McNeese State University									
Education Employees	144	143.25	4,005,965.60	411	400.18	22,784,200.60	555	543.43	26,790,166.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	144	143.25	4,005,965.60	411	400.18	22,784,200.60	555	543.43	26,790,166.20
0629 - University of La-Monroe									
Education Employees	175	172.85	5,196,394.86	530	466.33	28,103,431.75	705	639.18	33,299,826.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	172.85	5,196,394.86	530	466.33	28,103,431.75	705	639.18	33,299,826.61
0631 - Northwestern State University									
Education Employees	136	136.00	4,209,096.84	492	460.75	25,964,283.01	628	596.75	30,173,379.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	136	136.00	4,209,096.84	492	460.75	25,964,283.01	628	596.75	30,173,379.85



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0634 - Southeastern La University									
Education Employees	298	296.50	8,371,032.80	719	696.97	41,352,909.85	1,017	993.47	49,723,942.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	296.50	8,371,032.80	719	696.97	41,352,909.85	1,017	993.47	49,723,942.65
0640 - University of La-Lafayette									
Education Employees	358	318.00	11,056,198.37	1,002	819.35	58,812,437.78	1,360	1,137.35	69,868,636.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	318.00	11,056,198.37	1,002	819.35	58,812,437.78	1,360	1,137.35	69,868,636.15
0641 - Delgado Community College									
Education Employees	177	142.00	5,242,705.06	666	600.31	29,936,184.46	843	742.31	35,178,889.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	142.00	5,242,705.06	666	600.31	29,936,184.46	843	742.31	35,178,889.52
0643 - Nunez Community College									
Education Employees	18	18.00	503,511.84	86	70.50	3,989,008.55	104	88.50	4,492,520.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	503,511.84	86	70.50	3,989,008.55	104	88.50	4,492,520.39
0644 - Bossier Community College									
Education Employees	84	84.00	2,447,827.40	283	261.28	12,446,775.26	367	345.28	14,894,602.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,447,827.40	283	261.28	12,446,775.26	367	345.28	14,894,602.66
0661 - HED-Off Student Financial Asst									
Education Employees	57	57.00	3,281,408.00	13	9.50	840,178.56	70	66.50	4,121,586.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	3,281,408.00	13	9.50	840,178.56	70	66.50	4,121,586.56



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	49	47.00	3,842,868.64	54	52.00	4,042,652.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	49	47.00	3,842,868.64	54	52.00	4,042,652.64
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	89	88.00	3,717,177.10	89	88.00	3,717,177.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	89	88.00	3,717,177.10	89	88.00	3,717,177.10
0730 - South Central LA Technical College									
Education Employees	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	288,125.98	96	95.50	4,463,719.43	105	104.50	4,751,845.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	288,125.98	96	95.50	4,463,719.43	105	104.50	4,751,845.41
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	577,782.80	126	126.00	6,032,995.11	147	147.00	6,610,777.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	577,782.80	126	126.00	6,032,995.11	147	147.00	6,610,777.91
0770 - Northwest Technical College									
Education Employees	27	26.00	713,058.36	180	81.00	5,304,811.19	207	107.00	6,017,869.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	26.00	713,058.36	180	81.00	5,304,811.19	207	107.00	6,017,869.55



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	561,669.26	101	100.00	5,156,744.12	121	120.00	5,718,413.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	561,669.26	101	100.00	5,156,744.12	121	120.00	5,718,413.38
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	317,242.28	86	86.00	3,902,173.53	95	95.00	4,219,415.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	317,242.28	86	86.00	3,902,173.53	95	95.00	4,219,415.81
N645 - South La Community College-NP									
Education Employees	48	48.00	1,466,058.45	211	211.00	10,286,185.04	259	259.00	11,752,243.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,466,058.45	211	211.00	10,286,185.04	259	259.00	11,752,243.49
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	253,690.32	62	62.00	2,869,981.97	71	71.00	3,123,672.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	253,690.32	62	62.00	2,869,981.97	71	71.00	3,123,672.29
N647 - La Delta Community College-NP									
Education Employees	33	32.72	929,989.47	181	150.49	6,974,872.27	214	183.21	7,904,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	929,989.47	181	150.49	6,974,872.27	214	183.21	7,904,861.74



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N648 - Louisiana Technical College-NP									
Education Employees	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
HIGHER EDUCATION TOTALS									
Education Employees	4,559	4,448.35	145,914,929.39	15,462	13,882.88	915,997,270.63	20,021	18,331.23	1,061,912,200.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,559	4,448.35	145,914,929.39	15,462	13,882.88	915,997,270.63	20,021	18,331.23	1,061,912,200.02



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	12	12.00	474,839.61	174	169.00	15,994,653.35	186	181.00	16,469,492.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	474,839.61	174	169.00	15,994,653.35	186	181.00	16,469,492.96
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	277.90	10,631,863.69	89	65.15	5,386,121.73	367	343.05	16,017,985.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	277.90	10,631,863.69	89	65.15	5,386,121.73	367	343.05	16,017,985.42
HEALTH CARE SERVICES TOTALS									
Education Employees	290	289.90	11,106,703.30	263	234.15	21,380,775.08	553	524.05	32,487,478.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	290	289.90	11,106,703.30	263	234.15	21,380,775.08	553	524.05	32,487,478.38



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	759,104.84	12	12.00	882,074.44
Personnel Area Total	2	2.00	122,969.60	10	10.00	759,104.84	12	12.00	882,074.44
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	345.50	22,631,542.18	38	38.00	4,188,614.30	408	383.50	26,820,156.48
Personnel Area Total	370	345.50	22,631,542.18	38	38.00	4,188,614.30	408	383.50	26,820,156.48
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	109	91.00	6,538,099.76	110	92.00	6,580,599.88
Personnel Area Total	1	1.00	42,500.12	109	91.00	6,538,099.76	110	92.00	6,580,599.88
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	104	104.00	5,985,396.04	107	107.00	6,103,727.24
Personnel Area Total	3	3.00	118,331.20	104	104.00	5,985,396.04	107	107.00	6,103,727.24
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	351.50	22,915,343.10	261	243.00	17,471,214.94	637	594.50	40,386,558.04
DEPARTMENT TOTALS	376	351.50	22,915,343.10	261	243.00	17,471,214.94	637	594.50	40,386,558.04



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.00	3,921,950.64	154	137.00	7,513,374.96	274	253.00	11,435,325.60
Personnel Area Total	120	116.00	3,921,950.64	154	137.00	7,513,374.96	274	253.00	11,435,325.60
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,568,666.18	57	44.00	2,960,199.58	208	194.00	7,528,865.76
Personnel Area Total	151	150.00	4,568,666.18	57	44.00	2,960,199.58	208	194.00	7,528,865.76
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	99	80.50	4,136,683.46	109	90.50	4,472,984.62
Personnel Area Total	10	10.00	336,301.16	99	80.50	4,136,683.46	109	90.50	4,472,984.62
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,472,363.18	5	5.00	481,652.86	66	65.00	3,954,016.04
Personnel Area Total	61	60.00	3,472,363.18	5	5.00	481,652.86	66	65.00	3,954,016.04
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	312,501.80	92	72.20	3,819,407.28	99	79.20	4,131,909.08
Personnel Area Total	7	7.00	312,501.80	92	72.20	3,819,407.28	99	79.20	4,131,909.08
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	343.00	12,611,782.96	407	338.70	18,911,318.14	756	681.70	31,523,101.10
DEPARTMENT TOTALS	349	343.00	12,611,782.96	407	338.70	18,911,318.14	756	681.70	31,523,101.10



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,778,670.48	13	13.00	885,792.96	87	87.00	4,664,463.44
Personnel Area Total	74	74.00	3,778,670.48	18	18.00	1,110,793.06	92	92.00	4,889,463.54
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,778,670.48	13	13.00	885,792.96	87	87.00	4,664,463.44
DEPARTMENT TOTALS	74	74.00	3,778,670.48	18	18.00	1,110,793.06	92	92.00	4,889,463.54



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	457.50	21,479,217.24	64	58.00	4,465,709.04	525	515.50	25,944,926.28
Personnel Area Total	461	457.50	21,479,217.24	64	58.00	4,465,709.04	525	515.50	25,944,926.28
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	457.50	21,479,217.24	64	58.00	4,465,709.04	525	515.50	25,944,926.28
DEPARTMENT TOTALS	461	457.50	21,479,217.24	64	58.00	4,465,709.04	525	515.50	25,944,926.28



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	498.85	29,243,166.16	515	498.85	29,243,166.16
Personnel Area Total	0	0.00	0.00	515	498.85	29,243,166.16	515	498.85	29,243,166.16
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	498.85	29,243,166.16	515	498.85	29,243,166.16
DEPARTMENT TOTALS	0	0.00	0.00	515	498.85	29,243,166.16	515	498.85	29,243,166.16



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22
Personnel Area Total	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22
DEPARTMENT TOTALS	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
Personnel Area Total	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
DEPARTMENT TOTALS	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	280.80	17,479,312.50	24	16.00	1,419,600.00	453	296.80	18,898,912.50
Personnel Area Total	429	280.80	17,479,312.50	24	16.00	1,419,600.00	453	296.80	18,898,912.50

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	280.80	17,479,312.50	24	16.00	1,419,600.00	453	296.80	18,898,912.50
DEPARTMENT TOTALS	429	280.80	17,479,312.50	24	16.00	1,419,600.00	453	296.80	18,898,912.50



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,882,266.66	25	10.00	1,491,343.10	73	52.00	4,373,609.76
Personnel Area Total	48	42.00	2,882,266.66	25	10.00	1,491,343.10	73	52.00	4,373,609.76
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,882,266.66	25	10.00	1,491,343.10	73	52.00	4,373,609.76
DEPARTMENT TOTALS	48	42.00	2,882,266.66	25	10.00	1,491,343.10	73	52.00	4,373,609.76



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,853	1,811.05	116,083,618.92	1,440	1,371.47	66,017,250.66	3,293	3,182.52	182,100,869.58
VETERANS AFFAIRS	796	766.00	25,475,427.12	46	7.00	1,409,898.62	842	773.00	26,885,325.74
ECONOMIC DEVELOPMENT	62	59.00	3,707,816.32	46	46.00	4,731,656.28	108	105.00	8,439,472.60
CRT	668	567.00	23,357,387.66	36	21.60	1,793,430.86	704	588.60	25,150,818.52
DOTD	4,197	4,179.50	195,092,348.62	19	19.00	1,774,747.00	4,216	4,198.50	196,867,095.62
DPSC - CORRECTIONS	4,901	4,769.00	209,074,312.98	62	62.00	6,739,352.36	4,963	4,831.00	215,813,665.34
DPSC - PUBLIC SAFETY	2,497	2,391.00	140,269,610.26	95	36.25	5,559,343.92	2,592	2,427.25	145,828,954.18
DYS-OFF OF JUV JUST	764	756.00	34,900,378.24	79	46.00	4,341,622.22	843	802.00	39,242,000.46
DHH	6,872	6,617.58	319,122,133.87	450	136.67	35,663,820.40	7,322	6,754.25	354,785,954.27
DCFS	3,575	3,501.00	154,304,086.56	62	17.00	3,330,606.50	3,637	3,518.00	157,634,693.06
DNR	315	312.00	18,785,119.86	10	9.00	939,888.04	325	321.00	19,725,007.90
REVENUE	749	707.00	39,062,868.00	57	12.00	2,400,764.86	806	719.00	41,463,632.86
DEQ	667	653.00	36,622,675.96	7	7.00	690,982.76	674	660.00	37,313,658.72
LWC	1,026	981.00	46,086,153.83	14	11.00	1,395,644.90	1,040	992.00	47,481,798.73
WILDLIFE & FISHERIES	855	829.00	44,241,491.94	14	9.00	1,020,690.84	869	838.00	45,262,182.78
CIVIL SERVICE AGENCIES	154	152.00	9,240,532.60	52	6.00	834,246.40	206	158.00	10,074,779.00
HIGHER EDUCATION	4,559	4,448.35	145,914,929.39	15,462	13,882.88	915,997,270.63	20,021	18,331.23	1,061,912,200.02
HEALTH CARE SERVICES	290	289.90	11,106,703.30	263	234.15	21,380,775.08	553	524.05	32,487,478.38
EDUCATION	376	351.50	22,915,343.10	261	243.00	17,471,214.94	637	594.50	40,386,558.04
EDUCATION - OTHER	349	343.00	12,611,782.96	407	338.70	18,911,318.14	756	681.70	31,523,101.10
PUBLIC SERVICE COMM	74	74.00	3,778,670.48	18	18.00	1,110,793.06	92	92.00	4,889,463.54
AGRICULTURE	461	457.50	21,479,217.24	64	58.00	4,465,709.04	525	515.50	25,944,926.28
JUSTICE	0	0.00	0.00	515	498.85	29,243,166.16	515	498.85	29,243,166.16
INSURANCE	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22
LIEUTENANT GOVERNOR	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
SECRETARY OF STATE	429	280.80	17,479,312.50	24	16.00	1,419,600.00	453	296.80	18,898,912.50
TREASURY	48	42.00	2,882,266.66	25	10.00	1,491,343.10	73	52.00	4,373,609.76
TOTALS	36,747	35,543.18	1,664,851,781.73	19,566	17,152.57	1,154,187,107.03	56,313	52,695.75	2,819,038,888.76

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/29/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,849	4,738.25	157,021,632.69	15,725	14,117.03	937,378,045.71	20,574	18,855.28	1,094,399,678.40
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,898	30,804.93	1,507,830,149.04	3,831	3,025.54	216,364,060.92	35,729	33,830.47	1,724,194,209.96
TOTALS	36,747	35,543.18	1,664,851,781.73	19,566	17,152.57	1,154,187,107.03	56,313	52,695.75	2,819,038,888.76
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,747	35,543.18	1,664,851,781.73	19,556	17,142.57	1,153,742,106.63	56,303	52,685.75	2,818,593,888.36
Employees with In-State Resident	35,007		1,601,851,411.98	16,888		1,007,453,671.54	51,895		2,609,305,083.52
Employees with Out-of State Resident	894		33,935,694.94	136		8,042,815.03	1,030		41,978,509.97
Employees with Unknown Resident	846		29,064,674.81	2,542		138,690,620.46	3,388		167,755,295.27