



Report on State Employment

EXTRACT

Data as of 1/30/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/30/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	72.22	4,604,791.00	97	72.22	4,604,791.00
Personnel Area Total	0	0.00	0.00	97	72.22	4,604,791.00	97	72.22	4,604,791.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	881,508.94	2	2.00	237,619.98	16	16.00	1,119,128.92
Personnel Area Total	14	14.00	881,508.94	2	2.00	237,619.98	16	16.00	1,119,128.92
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
Personnel Area Total	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
Personnel Area Total	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	480.00	29,915,311.76	124	122.50	9,784,591.44	616	602.50	39,699,903.20
Personnel Area Total	492	480.00	29,915,311.76	124	122.50	9,784,591.44	616	602.50	39,699,903.20
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	10,835,479.72	10	10.00	1,019,116.80	161	158.00	11,854,596.52
Personnel Area Total	151	148.00	10,835,479.72	10	10.00	1,019,116.80	161	158.00	11,854,596.52



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,897.86	333	331.75	17,879,349.28	334	332.75	17,930,247.14
Personnel Area Total	1	1.00	50,897.86	333	331.75	17,879,349.28	334	332.75	17,930,247.14
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	766	750.00	27,901,949.92	768	752.00	27,986,543.52
Personnel Area Total	2	2.00	84,593.60	766	750.00	27,901,949.92	768	752.00	27,986,543.52
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	611,104.00	6	6.00	675,974.00	18	17.00	1,287,078.00
Personnel Area Total	12	11.00	611,104.00	6	6.00	675,974.00	18	17.00	1,287,078.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,338,096.80	2	2.00	156,353.60	44	40.00	2,494,450.40
Personnel Area Total	42	38.00	2,338,096.80	2	2.00	156,353.60	44	40.00	2,494,450.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
Personnel Area Total	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	969,687.42	83	65.00	3,287,674.52	100	82.00	4,257,361.94
Personnel Area Total	17	17.00	969,687.42	83	65.00	3,287,674.52	100	82.00	4,257,361.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,005,272.00	1	1.00	145,000.18	100	100.00	6,150,272.18
Personnel Area Total	99	99.00	6,005,272.00	1	1.00	145,000.18	100	100.00	6,150,272.18
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	36.00	2,569,933.60	3	3.00	388,185.72	43	39.00	2,958,119.32
Personnel Area Total	40	36.00	2,569,933.60	3	3.00	388,185.72	43	39.00	2,958,119.32
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,249,405.60	0	0.00	0.00	34	34.00	2,249,405.60
Personnel Area Total	34	34.00	2,249,405.60	0	0.00	0.00	34	34.00	2,249,405.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,336,909.60	0	0.00	0.00	44	43.00	1,336,909.60
Personnel Area Total	44	43.00	1,336,909.60	0	0.00	0.00	44	43.00	1,336,909.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	342,368.00	0	0.00	0.00	8	8.00	342,368.00
Personnel Area Total	8	8.00	342,368.00	0	0.00	0.00	8	8.00	342,368.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,721,891.16	0	0.00	0.00	61	59.00	3,721,891.16
Personnel Area Total	61	59.00	3,721,891.16	0	0.00	0.00	61	59.00	3,721,891.16
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	659.00	44,185,246.04	15	15.00	1,282,530.08	681	674.00	45,467,776.12
Personnel Area Total	666	659.00	44,185,246.04	15	15.00	1,282,530.08	681	674.00	45,467,776.12
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,821,625.60	1	1.00	119,766.40	54	54.00	3,941,392.00
Personnel Area Total	53	53.00	3,821,625.60	1	1.00	119,766.40	54	54.00	3,941,392.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,854	1,814.05	115,766,975.32	1,444	1,382.47	67,598,051.72	3,298	3,196.52	183,365,027.04
DEPARTMENT TOTALS	1,854	1,814.05	115,766,975.32	1,444	1,382.47	67,598,051.72	3,298	3,196.52	183,365,027.04



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.00	3,454,881.82	6	6.00	458,267.42	98	93.00	3,913,149.24
Personnel Area Total	92	87.00	3,454,881.82	6	6.00	458,267.42	98	93.00	3,913,149.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	136.00	4,935,941.92	0	0.00	0.00	159	136.00	4,935,941.92
Personnel Area Total	159	136.00	4,935,941.92	0	0.00	0.00	159	136.00	4,935,941.92
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,707,310.40	13	0.00	226,522.40	159	146.00	4,933,832.80
Personnel Area Total	146	146.00	4,707,310.40	13	0.00	226,522.40	159	146.00	4,933,832.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	137.00	4,495,306.40	11	0.00	168,240.80	153	137.00	4,663,547.20
Personnel Area Total	142	137.00	4,495,306.40	11	0.00	168,240.80	153	137.00	4,663,547.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	4,380,750.40	6	1.00	279,947.20	153	146.00	4,660,697.60
Personnel Area Total	147	145.00	4,380,750.40	6	1.00	279,947.20	153	146.00	4,660,697.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	4,152,673.20	19	0.00	340,340.00	151	132.00	4,493,013.20
Personnel Area Total	132	132.00	4,152,673.20	19	0.00	340,340.00	151	132.00	4,493,013.20



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	783.00	26,126,864.14	55	7.00	1,473,317.82	873	790.00	27,600,181.96
DEPARTMENT TOTALS	818	783.00	26,126,864.14	55	7.00	1,473,317.82	873	790.00	27,600,181.96



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	12	12.00	1,652,003.34	35	33.00	3,146,732.16
Personnel Area Total	23	21.00	1,494,728.82	12	12.00	1,652,003.34	35	33.00	3,146,732.16
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,263,412.06	34	34.00	3,435,655.34	74	73.00	5,699,067.40
Personnel Area Total	40	39.00	2,263,412.06	34	34.00	3,435,655.34	74	73.00	5,699,067.40
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	60.00	3,758,140.88	46	46.00	5,087,658.68	109	106.00	8,845,799.56
DEPARTMENT TOTALS	63	60.00	3,758,140.88	46	46.00	5,087,658.68	109	106.00	8,845,799.56



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,317,094.00	5	5.00	449,820.80	46	46.00	2,766,914.80
Personnel Area Total	41	41.00	2,317,094.00	5	5.00	449,820.80	46	46.00	2,766,914.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,225,371.20	1	1.00	111,280.00	49	49.00	2,336,651.20
Personnel Area Total	48	48.00	2,225,371.20	1	1.00	111,280.00	49	49.00	2,336,651.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	91.00	3,780,038.18	1	1.00	119,600.00	99	92.00	3,899,638.18
Personnel Area Total	98	91.00	3,780,038.18	1	1.00	119,600.00	99	92.00	3,899,638.18
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	426	355.00	12,634,648.00	12	11.40	431,785.12	438	366.40	13,066,433.12
Personnel Area Total	426	355.00	12,634,648.00	12	11.40	431,785.12	438	366.40	13,066,433.12
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,552,803.20	6	6.00	420,851.34	35	35.00	1,973,654.54
Personnel Area Total	29	29.00	1,552,803.20	6	6.00	420,851.34	35	35.00	1,973,654.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	65.00	2,990,176.80	4	4.00	283,649.60	153	69.00	3,273,826.40
Personnel Area Total	149	65.00	2,990,176.80	4	4.00	283,649.60	153	69.00	3,273,826.40



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	629.00	25,500,131.38	29	28.40	1,816,986.86	820	657.40	27,317,118.24
DEPARTMENT TOTALS	791	629.00	25,500,131.38	29	28.40	1,816,986.86	820	657.40	27,317,118.24



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	176.50	10,229,922.04	9	8.00	1,044,857.58	188	184.50	11,274,779.62
Personnel Area Total	179	176.50	10,229,922.04	9	8.00	1,044,857.58	188	184.50	11,274,779.62
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,000	3,989.00	184,501,987.02	11	11.00	850,150.34	4,011	4,000.00	185,352,137.36
Personnel Area Total	4,000	3,989.00	184,501,987.02	11	11.00	850,150.34	4,011	4,000.00	185,352,137.36
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,179	4,165.50	194,731,909.06	20	19.00	1,895,007.92	4,199	4,184.50	196,626,916.98
DEPARTMENT TOTALS	4,179	4,165.50	194,731,909.06	20	19.00	1,895,007.92	4,199	4,184.50	196,626,916.98



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	207	188.00	10,412,747.28	15	15.00	1,594,182.72	222	203.00	12,006,930.00
Personnel Area Total	207	188.00	10,412,747.28	20	20.00	1,814,183.02	227	208.00	12,226,930.30
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,478	1,440.00	60,338,961.80	11	11.00	1,566,161.22	1,489	1,451.00	61,905,123.02
Personnel Area Total	1,478	1,440.00	60,338,961.80	11	11.00	1,566,161.22	1,489	1,451.00	61,905,123.02
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	322.00	14,553,419.14	4	4.00	382,704.40	347	326.00	14,936,123.54
Personnel Area Total	343	322.00	14,553,419.14	4	4.00	382,704.40	347	326.00	14,936,123.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	258.00	11,040,829.80	3	3.00	353,275.78	273	261.00	11,394,105.58
Personnel Area Total	270	258.00	11,040,829.80	3	3.00	353,275.78	273	261.00	11,394,105.58
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	475.00	20,634,856.58	6	6.00	542,860.76	492	481.00	21,177,717.34
Personnel Area Total	486	475.00	20,634,856.58	6	6.00	542,860.76	492	481.00	21,177,717.34
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	621	619.00	25,316,700.24	7	7.00	855,277.28	628	626.00	26,171,977.52
Personnel Area Total	621	619.00	25,316,700.24	7	7.00	855,277.28	628	626.00	26,171,977.52



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	339.00	13,668,564.00	3	3.00	436,610.20	343	342.00	14,105,174.20
Personnel Area Total	340	339.00	13,668,564.00	3	3.00	436,610.20	343	342.00	14,105,174.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	760.00	37,829,606.36	0	0.00	0.00	782	760.00	37,829,606.36
Personnel Area Total	782	760.00	37,829,606.36	0	0.00	0.00	782	760.00	37,829,606.36
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	300.00	12,299,601.60	6	6.00	527,813.26	308	306.00	12,827,414.86
Personnel Area Total	302	300.00	12,299,601.60	6	6.00	527,813.26	308	306.00	12,827,414.86
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,561,604.80	0	0.00	0.00	69	68.00	3,561,604.80
Personnel Area Total	69	68.00	3,561,604.80	0	0.00	0.00	69	68.00	3,561,604.80
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,898	4,769.00	209,656,891.60	55	55.00	6,258,885.62	4,953	4,824.00	215,915,777.22
DEPARTMENT TOTALS	4,898	4,769.00	209,656,891.60	60	60.00	6,478,885.92	4,958	4,829.00	216,135,777.52



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	6,145,791.60	4	3.00	389,270.18	120	111.00	6,535,061.78
Personnel Area Total	116	108.00	6,145,791.60	4	3.00	389,270.18	120	111.00	6,535,061.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,668	1,629.00	90,530,464.70	78	21.25	4,144,101.78	1,746	1,650.25	94,674,566.48
Personnel Area Total	1,668	1,629.00	90,530,464.70	78	21.25	4,144,101.78	1,746	1,650.25	94,674,566.48
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	480.00	19,049,642.82	1	1.00	99,000.20	524	481.00	19,148,643.02
Personnel Area Total	523	480.00	19,049,642.82	1	1.00	99,000.20	524	481.00	19,148,643.02
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	153.00	8,494,314.40	4	4.00	333,832.20	161	157.00	8,828,146.60
Personnel Area Total	157	153.00	8,494,314.40	4	4.00	333,832.20	161	157.00	8,828,146.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56
Personnel Area Total	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,488	2,394.00	125,368,219.08	91	33.25	5,310,767.02	2,579	2,427.25	130,678,986.10
DEPARTMENT TOTALS	2,488	2,394.00	125,368,219.08	91	33.25	5,310,767.02	2,579	2,427.25	130,678,986.10



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	778.00	35,953,892.52	82	48.00	4,578,916.42	866	826.00	40,532,808.94
Personnel Area Total	784	778.00	35,953,892.52	82	48.00	4,578,916.42	866	826.00	40,532,808.94
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	778.00	35,953,892.52	82	48.00	4,578,916.42	866	826.00	40,532,808.94
DEPARTMENT TOTALS	784	778.00	35,953,892.52	82	48.00	4,578,916.42	866	826.00	40,532,808.94



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	150.56	6,815,833.77	15	14.10	1,876,153.50	170	164.66	8,691,987.27
Personnel Area Total	155	150.56	6,815,833.77	15	14.10	1,876,153.50	170	164.66	8,691,987.27
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.52	7,515,028.30	18	7.60	1,409,616.00	168	157.12	8,924,644.30
Personnel Area Total	150	149.52	7,515,028.30	18	7.60	1,409,616.00	168	157.12	8,924,644.30
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	10,413,852.80	11	10.00	1,925,435.20	214	213.00	12,339,288.00
Personnel Area Total	203	203.00	10,413,852.80	11	10.00	1,925,435.20	214	213.00	12,339,288.00
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	186,929.60	8	8.00	505,044.80
Personnel Area Total	6	6.00	318,115.20	2	2.00	186,929.60	8	8.00	505,044.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.80	6,651,465.60	8	7.80	1,339,256.10	136	135.60	7,990,721.70
Personnel Area Total	128	127.80	6,651,465.60	8	7.80	1,339,256.10	136	135.60	7,990,721.70
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	951	930.00	43,934,658.04	1	1.00	201,697.60	952	931.00	44,136,355.64
Personnel Area Total	951	930.00	43,934,658.04	1	1.00	201,697.60	952	931.00	44,136,355.64



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	416.00	27,826,119.10	13	12.50	1,606,229.82	449	428.50	29,432,348.92
Personnel Area Total	436	416.00	27,826,119.10	13	12.50	1,606,229.82	449	428.50	29,432,348.92
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	6,771,818.56	9	8.80	1,403,234.56	140	139.40	8,175,053.12
Personnel Area Total	131	130.60	6,771,818.56	9	8.80	1,403,234.56	140	139.40	8,175,053.12
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,199,279.28	2	2.00	265,910.58	98	98.00	5,465,189.86
Personnel Area Total	96	96.00	5,199,279.28	2	2.00	265,910.58	98	98.00	5,465,189.86
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	371.00	16,780,163.66	26	6.00	1,665,248.00	399	377.00	18,445,411.66
Personnel Area Total	373	371.00	16,780,163.66	26	6.00	1,665,248.00	399	377.00	18,445,411.66
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,729,276.80	6	5.50	919,661.60	118	116.50	6,648,938.40
Personnel Area Total	112	111.00	5,729,276.80	6	5.50	919,661.60	118	116.50	6,648,938.40



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,136	1,116.00	62,274,764.24	259	12.50	15,633,034.04	1,395	1,128.50	77,907,798.28
Personnel Area Total	1,136	1,116.00	62,274,764.24	259	12.50	15,633,034.04	1,395	1,128.50	77,907,798.28
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,464	1,318.00	61,860,159.53	33	24.00	3,224,728.26	1,497	1,342.00	65,084,887.79
Personnel Area Total	1,464	1,318.00	61,860,159.53	33	24.00	3,224,728.26	1,497	1,342.00	65,084,887.79
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,278	1,273.90	47,181,643.34	11	7.50	1,248,041.60	1,289	1,281.40	48,429,684.94
Personnel Area Total	1,278	1,273.90	47,181,643.34	11	7.50	1,248,041.60	1,289	1,281.40	48,429,684.94
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.00	3,269,610.24	7	1.00	578,520.02	77	68.00	3,848,130.26
Personnel Area Total	70	67.00	3,269,610.24	7	1.00	578,520.02	77	68.00	3,848,130.26
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,188,059.20	4	3.00	554,008.00	84	83.00	4,742,067.20
Personnel Area Total	80	80.00	4,188,059.20	4	3.00	554,008.00	84	83.00	4,742,067.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.75	4,524,263.12	13	5.00	1,103,731.20	107	97.75	5,627,994.32
Personnel Area Total	94	92.75	4,524,263.12	13	5.00	1,103,731.20	107	97.75	5,627,994.32



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,868	6,644.13	321,611,537.98	440	132.30	35,367,235.80	7,308	6,776.43	356,978,773.78
DEPARTMENT TOTALS	6,868	6,644.13	321,611,537.98	440	132.30	35,367,235.80	7,308	6,776.43	356,978,773.78



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,529	3,461.00	153,554,559.08	66	20.00	3,601,890.50	3,595	3,481.00	157,156,449.58
Personnel Area Total	3,529	3,461.00	153,554,559.08	66	20.00	3,601,890.50	3,595	3,481.00	157,156,449.58
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,529	3,461.00	153,554,559.08	66	20.00	3,601,890.50	3,595	3,481.00	157,156,449.58
DEPARTMENT TOTALS	3,529	3,461.00	153,554,559.08	66	20.00	3,601,890.50	3,595	3,481.00	157,156,449.58



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.00	3,765,570.38	9	7.00	802,272.64	66	62.00	4,567,843.02
Personnel Area Total	57	55.00	3,765,570.38	9	7.00	802,272.64	66	62.00	4,567,843.02
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	9,139,697.06	1	1.00	103,563.20	164	163.00	9,243,260.26
Personnel Area Total	163	162.00	9,139,697.06	1	1.00	103,563.20	164	163.00	9,243,260.26
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,647,626.32	0	0.00	0.00	61	61.00	3,647,626.32
Personnel Area Total	61	61.00	3,647,626.32	0	0.00	0.00	61	61.00	3,647,626.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,890,232.80	1	1.00	109,140.20	47	46.00	2,999,373.00
Personnel Area Total	46	45.00	2,890,232.80	1	1.00	109,140.20	47	46.00	2,999,373.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	323.00	19,443,126.56	11	9.00	1,014,976.04	338	332.00	20,458,102.60
DEPARTMENT TOTALS	327	323.00	19,443,126.56	11	9.00	1,014,976.04	338	332.00	20,458,102.60



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	754	704.00	39,122,532.80	29	12.00	1,710,496.06	783	716.00	40,833,028.86
Personnel Area Total	754	704.00	39,122,532.80	29	12.00	1,710,496.06	783	716.00	40,833,028.86
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	754	704.00	39,122,532.80	29	12.00	1,710,496.06	783	716.00	40,833,028.86
DEPARTMENT TOTALS	754	704.00	39,122,532.80	29	12.00	1,710,496.06	783	716.00	40,833,028.86



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,887,802.40	8	8.00	792,982.84	89	86.00	5,680,785.24
Personnel Area Total	81	78.00	4,887,802.40	8	8.00	792,982.84	89	86.00	5,680,785.24
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	359.00	19,201,043.16	0	0.00	0.00	359	359.00	19,201,043.16
Personnel Area Total	359	359.00	19,201,043.16	0	0.00	0.00	359	359.00	19,201,043.16
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	10,035,022.40	0	0.00	0.00	174	174.00	10,035,022.40
Personnel Area Total	174	174.00	10,035,022.40	0	0.00	0.00	174	174.00	10,035,022.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.00	2,636,181.60	8	0.00	208,000.00	60	49.00	2,844,181.60
Personnel Area Total	52	49.00	2,636,181.60	8	0.00	208,000.00	60	49.00	2,844,181.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	660.00	36,760,049.56	16	8.00	1,000,982.84	682	668.00	37,761,032.40
DEPARTMENT TOTALS	666	660.00	36,760,049.56	16	8.00	1,000,982.84	682	668.00	37,761,032.40



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,019	970.00	46,142,636.07	15	11.00	1,411,057.70	1,034	981.00	47,553,693.77
Personnel Area Total	1,019	970.00	46,142,636.07	15	11.00	1,411,057.70	1,034	981.00	47,553,693.77
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,019	970.00	46,142,636.07	15	11.00	1,411,057.70	1,034	981.00	47,553,693.77
DEPARTMENT TOTALS	1,019	970.00	46,142,636.07	15	11.00	1,411,057.70	1,034	981.00	47,553,693.77



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,884,714.00	1	1.00	97,344.00	42	40.00	1,982,058.00
Personnel Area Total	41	39.00	1,884,714.00	1	1.00	97,344.00	42	40.00	1,982,058.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	238	236.00	13,219,738.58	1	1.00	123,614.40	239	237.00	13,343,352.98
Personnel Area Total	238	236.00	13,219,738.58	1	1.00	123,614.40	239	237.00	13,343,352.98
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	259.00	13,541,860.02	8	5.00	540,227.48	283	264.00	14,082,087.50
Personnel Area Total	275	259.00	13,541,860.02	8	5.00	540,227.48	283	264.00	14,082,087.50
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	291.00	14,537,531.84	3	1.00	166,995.92	295	292.00	14,704,527.76
Personnel Area Total	292	291.00	14,537,531.84	3	1.00	166,995.92	295	292.00	14,704,527.76
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	846	825.00	43,183,844.44	13	8.00	928,181.80	859	833.00	44,112,026.24
DEPARTMENT TOTALS	846	825.00	43,183,844.44	13	8.00	928,181.80	859	833.00	44,112,026.24



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,576,278.24	46	0.00	441,188.80	134	87.00	6,017,467.04
Personnel Area Total	88	87.00	5,576,278.24	46	0.00	441,188.80	134	87.00	6,017,467.04
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,148,388.80	0	0.00	0.00	19	19.00	1,148,388.80
Personnel Area Total	19	19.00	1,148,388.80	0	0.00	0.00	19	19.00	1,148,388.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,238,069.34	0	0.00	0.00	40	39.00	2,238,069.34
Personnel Area Total	40	39.00	2,238,069.34	0	0.00	0.00	40	39.00	2,238,069.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
Personnel Area Total	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
Personnel Area Total	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	9,060,475.58	53	7.00	886,579.20	202	154.00	9,947,054.78
DEPARTMENT TOTALS	149	147.00	9,060,475.58	53	7.00	886,579.20	202	154.00	9,947,054.78



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	14	14.00	525,563.25	6	6.00	461,860.04	20	20.00	987,423.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	525,563.25	6	6.00	461,860.04	20	20.00	987,423.29
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
0601 - LSU A & M College									
Education Employees	790	784.21	29,816,862.40	3,141	2,830.69	209,902,271.40	3,931	3,614.90	239,719,133.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	790	784.21	29,816,862.40	3,141	2,830.69	209,902,271.40	3,931	3,614.90	239,719,133.80
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,344,574.40	207	145.33	6,648,760.00	257	195.33	7,993,334.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,344,574.40	207	145.33	6,648,760.00	257	195.33	7,993,334.40
0603 - University of New Orleans									
Education Employees	154	153.80	5,118,641.00	939	592.18	40,991,618.00	1,093	745.98	46,110,259.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	154	153.80	5,118,641.00	939	592.18	40,991,618.00	1,093	745.98	46,110,259.00
0604 - LSU-Health Sciences Center NO									
Education Employees	337	336.50	11,596,595.20	937	898.20	84,313,459.81	1,274	1,234.70	95,910,055.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	336.50	11,596,595.20	937	898.20	84,313,459.81	1,274	1,234.70	95,910,055.01



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	53	53.00	1,407,598.40	141	109.13	4,782,495.00	194	162.13	6,190,093.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,407,598.40	141	109.13	4,782,495.00	194	162.13	6,190,093.40
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,954,407.90	187	186.25	10,779,664.39	256	253.75	12,734,072.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,954,407.90	187	186.25	10,779,664.39	256	253.75	12,734,072.29
0607 - LSU-Agriculture Center									
Education Employees	258	252.90	8,749,561.60	578	570.67	42,127,363.00	836	823.57	50,876,924.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	258	252.90	8,749,561.60	578	570.67	42,127,363.00	836	823.57	50,876,924.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	188,115.20	146	97.16	9,561,005.00	151	102.16	9,749,120.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	188,115.20	146	97.16	9,561,005.00	151	102.16	9,749,120.20
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.20	1,730,892.80	154	136.47	12,406,824.00	204	185.67	14,137,716.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	49.20	1,730,892.80	154	136.47	12,406,824.00	204	185.67	14,137,716.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	200	199.51	7,283,880.51	696	649.16	59,583,910.98	896	848.67	66,867,791.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	199.51	7,283,880.51	696	649.16	59,583,910.98	896	848.67	66,867,791.49



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0612 - Baton Rouge Community College									
Education Employees	62	62.00	1,740,128.26	466	337.00	18,852,544.48	528	399.00	20,592,672.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	62.00	1,740,128.26	466	337.00	18,852,544.48	528	399.00	20,592,672.74
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
0616 - SU A & M College									
Education Employees	290	284.00	8,570,261.44	883	875.95	43,090,428.87	1,173	1,159.95	51,660,690.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	290	284.00	8,570,261.44	883	875.95	43,090,428.87	1,173	1,159.95	51,660,690.31
0617 - SU New Orleans									
Education Employees	70	70.00	1,974,772.60	282	267.71	11,421,283.78	352	337.71	13,396,056.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,974,772.60	282	267.71	11,421,283.78	352	337.71	13,396,056.38
0618 - SU Shreveport									
Education Employees	55	55.00	1,396,210.24	246	184.01	6,956,831.00	301	239.01	8,353,041.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,396,210.24	246	184.01	6,956,831.00	301	239.01	8,353,041.24
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,749,587.84	16	16.00	1,749,587.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,749,587.84	16	16.00	1,749,587.84



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	168	168.00	4,613,851.06	489	368.50	20,285,475.69	657	536.50	24,899,326.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	4,613,851.06	489	368.50	20,285,475.69	657	536.50	24,899,326.75
0623 - Grambling State University									
Education Employees	100	99.00	2,948,088.38	353	345.70	19,242,649.62	453	444.70	22,190,738.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	100	99.00	2,948,088.38	353	345.70	19,242,649.62	453	444.70	22,190,738.00
0625 - La Tech University									
Education Employees	239	237.00	6,499,120.16	718	675.66	39,877,193.95	957	912.66	46,376,314.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	237.00	6,499,120.16	718	675.66	39,877,193.95	957	912.66	46,376,314.11
0627 - McNeese State University									
Education Employees	155	153.47	4,307,335.76	433	412.00	23,418,165.00	588	565.47	27,725,500.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	155	153.47	4,307,335.76	433	412.00	23,418,165.00	588	565.47	27,725,500.76
0629 - University of La-Monroe									
Education Employees	176	174.10	5,270,594.94	543	470.72	28,014,317.35	719	644.82	33,284,912.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	174.10	5,270,594.94	543	470.72	28,014,317.35	719	644.82	33,284,912.29
0631 - Northwestern State University									
Education Employees	141	141.00	4,306,436.16	495	461.35	25,831,907.42	636	602.35	30,138,343.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,306,436.16	495	461.35	25,831,907.42	636	602.35	30,138,343.58



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0634 - Southeastern La University									
Education Employees	298	296.00	8,366,550.40	857	720.60	43,034,372.73	1,155	1,016.60	51,400,923.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	296.00	8,366,550.40	857	720.60	43,034,372.73	1,155	1,016.60	51,400,923.13
0640 - University of La-Lafayette									
Education Employees	345	315.00	10,772,280.77	956	834.35	59,477,954.45	1,301	1,149.35	70,250,235.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	315.00	10,772,280.77	956	834.35	59,477,954.45	1,301	1,149.35	70,250,235.22
0641 - Delgado Community College									
Education Employees	176	140.60	5,222,835.68	668	599.63	29,986,703.36	844	740.23	35,209,539.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	140.60	5,222,835.68	668	599.63	29,986,703.36	844	740.23	35,209,539.04
0643 - Nunez Community College									
Education Employees	18	18.00	503,511.84	88	72.00	4,011,623.35	106	90.00	4,515,135.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	503,511.84	88	72.00	4,011,623.35	106	90.00	4,515,135.19
0644 - Bossier Community College									
Education Employees	84	84.00	2,468,981.00	284	263.28	12,598,538.26	368	347.28	15,067,519.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,468,981.00	284	263.28	12,598,538.26	368	347.28	15,067,519.26
0661 - HED-Off Student Financial Asst									
Education Employees	58	58.00	3,303,996.80	12	8.50	804,242.40	70	66.50	4,108,239.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	3,303,996.80	12	8.50	804,242.40	70	66.50	4,108,239.20



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	81	81.00	3,499,638.74	81	81.00	3,499,638.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	81	81.00	3,499,638.74	81	81.00	3,499,638.74
0730 - South Central LA Technical College									
Education Employees	29	29.00	864,891.11	81	75.00	4,079,763.42	110	104.00	4,944,654.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	864,891.11	81	75.00	4,079,763.42	110	104.00	4,944,654.53
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	335,476.07	95	94.50	4,483,871.22	106	105.50	4,819,347.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	335,476.07	95	94.50	4,483,871.22	106	105.50	4,819,347.29
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	538,158.40	123	123.00	5,883,296.95	142	142.00	6,421,455.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	538,158.40	123	123.00	5,883,296.95	142	142.00	6,421,455.35
0770 - Northwest Technical College									
Education Employees	27	26.00	713,058.36	183	84.00	5,486,332.21	210	110.00	6,199,390.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	26.00	713,058.36	183	84.00	5,486,332.21	210	110.00	6,199,390.57



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	655,280.74	108	104.60	5,319,799.57	131	127.60	5,975,080.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	655,280.74	108	104.60	5,319,799.57	131	127.60	5,975,080.31
0789 - Central LA Tech Comm College									
Education Employees	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
N645 - South La Community College-NP									
Education Employees	48	48.00	1,492,294.91	244	243.00	11,898,756.00	292	291.00	13,391,050.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,492,294.91	244	243.00	11,898,756.00	292	291.00	13,391,050.91
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	253,690.32	64	64.00	2,905,981.97	73	73.00	3,159,672.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	253,690.32	64	64.00	2,905,981.97	73	73.00	3,159,672.29
N647 - La Delta Community College-NP									
Education Employees	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	42	41.50	3,911,684.63	43	42.50	3,961,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	42	41.50	3,911,684.63	43	42.50	3,961,937.43

HIGHER EDUCATION TOTALS

Education Employees	4,632	4,536.51	148,424,971.01	16,289	14,359.39	936,323,139.76	20,921	18,895.90	1,084,748,110.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,632	4,536.51	148,424,971.01	16,289	14,359.39	936,323,139.76	20,921	18,895.90	1,084,748,110.77



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	12	12.00	469,314.32	179	175.00	16,395,975.25	191	187.00	16,865,289.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	469,314.32	179	175.00	16,395,975.25	191	187.00	16,865,289.57
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	277.90	10,758,260.90	88	64.25	5,362,923.12	366	342.15	16,121,184.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	277.90	10,758,260.90	88	64.25	5,362,923.12	366	342.15	16,121,184.02
HEALTH CARE SERVICES TOTALS									
Education Employees	290	289.90	11,227,575.22	267	239.25	21,758,898.37	557	529.15	32,986,473.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	290	289.90	11,227,575.22	267	239.25	21,758,898.37	557	529.15	32,986,473.59



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	8	8.00	631,601.88	10	10.00	754,571.48
Personnel Area Total	2	2.00	122,969.60	8	8.00	631,601.88	10	10.00	754,571.48
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	370.25	24,522,511.78	39	39.00	4,393,123.28	427	409.25	28,915,635.06
Personnel Area Total	388	370.25	24,522,511.78	39	39.00	4,393,123.28	427	409.25	28,915,635.06
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	107	92.00	6,533,255.96	108	93.00	6,575,756.08
Personnel Area Total	1	1.00	42,500.12	107	92.00	6,533,255.96	108	93.00	6,575,756.08
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	111	111.00	6,481,311.46	114	114.00	6,599,642.66
Personnel Area Total	3	3.00	118,331.20	111	111.00	6,481,311.46	114	114.00	6,599,642.66
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	376.25	24,806,312.70	265	250.00	18,039,292.58	659	626.25	42,845,605.28
DEPARTMENT TOTALS	394	376.25	24,806,312.70	265	250.00	18,039,292.58	659	626.25	42,845,605.28



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	119.00	3,938,436.34	163	145.00	7,994,770.68	286	264.00	11,933,207.02
Personnel Area Total	123	119.00	3,938,436.34	163	145.00	7,994,770.68	286	264.00	11,933,207.02
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,544,325.76	52	45.00	2,879,834.10	200	192.00	7,424,159.86
Personnel Area Total	148	147.00	4,544,325.76	52	45.00	2,879,834.10	200	192.00	7,424,159.86
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	108	87.00	4,350,009.56	118	97.00	4,686,310.72
Personnel Area Total	10	10.00	336,301.16	108	87.00	4,350,009.56	118	97.00	4,686,310.72
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,501,463.42	6	6.00	581,917.18	67	66.00	4,083,380.60
Personnel Area Total	61	60.00	3,501,463.42	6	6.00	581,917.18	67	66.00	4,083,380.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	92	74.00	3,894,959.90	100	82.00	4,224,038.78
Personnel Area Total	8	8.00	329,078.88	92	74.00	3,894,959.90	100	82.00	4,224,038.78
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	344.00	12,649,605.56	421	357.00	19,701,491.42	771	701.00	32,351,096.98
DEPARTMENT TOTALS	350	344.00	12,649,605.56	421	357.00	19,701,491.42	771	701.00	32,351,096.98



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	75.00	3,944,720.00	13	13.00	884,165.62	89	88.00	4,828,885.62
Personnel Area Total	76	75.00	3,944,720.00	18	18.00	1,109,165.72	94	93.00	5,053,885.72
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	76	75.00	3,944,720.00	13	13.00	884,165.62	89	88.00	4,828,885.62
DEPARTMENT TOTALS	76	75.00	3,944,720.00	18	18.00	1,109,165.72	94	93.00	5,053,885.72



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	491.50	23,313,876.04	67	61.00	4,623,248.24	586	552.50	27,937,124.28
Personnel Area Total	519	491.50	23,313,876.04	67	61.00	4,623,248.24	586	552.50	27,937,124.28
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	491.50	23,313,876.04	67	61.00	4,623,248.24	586	552.50	27,937,124.28
DEPARTMENT TOTALS	519	491.50	23,313,876.04	67	61.00	4,623,248.24	586	552.50	27,937,124.28



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.10	28,715,722.36	508	490.10	28,715,722.36
Personnel Area Total	0	0.00	0.00	508	490.10	28,715,722.36	508	490.10	28,715,722.36
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.10	28,715,722.36	508	490.10	28,715,722.36
DEPARTMENT TOTALS	0	0.00	0.00	508	490.10	28,715,722.36	508	490.10	28,715,722.36



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42
Personnel Area Total	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42
DEPARTMENT TOTALS	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
Personnel Area Total	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
DEPARTMENT TOTALS	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	294.30	17,972,633.38	26	17.00	1,497,163.20	466	311.30	19,469,796.58
Personnel Area Total	440	294.30	17,972,633.38	26	17.00	1,497,163.20	466	311.30	19,469,796.58

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	294.30	17,972,633.38	26	17.00	1,497,163.20	466	311.30	19,469,796.58
DEPARTMENT TOTALS	440	294.30	17,972,633.38	26	17.00	1,497,163.20	466	311.30	19,469,796.58



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,054,180.48	29	9.00	1,565,391.10	80	53.00	4,619,571.58
Personnel Area Total	51	44.00	3,054,180.48	29	9.00	1,565,391.10	80	53.00	4,619,571.58
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,054,180.48	29	9.00	1,565,391.10	80	53.00	4,619,571.58
DEPARTMENT TOTALS	51	44.00	3,054,180.48	29	9.00	1,565,391.10	80	53.00	4,619,571.58



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,854	1,814.05	115,766,975.32	1,444	1,382.47	67,598,051.72	3,298	3,196.52	183,365,027.04
VETERANS AFFAIRS	818	783.00	26,126,864.14	55	7.00	1,473,317.82	873	790.00	27,600,181.96
ECONOMIC DEVELOPMENT	63	60.00	3,758,140.88	46	46.00	5,087,658.68	109	106.00	8,845,799.56
CRT	791	629.00	25,500,131.38	29	28.40	1,816,986.86	820	657.40	27,317,118.24
DOTD	4,179	4,165.50	194,731,909.06	20	19.00	1,895,007.92	4,199	4,184.50	196,626,916.98
DPSC - CORRECTIONS	4,898	4,769.00	209,656,891.60	60	60.00	6,478,885.92	4,958	4,829.00	216,135,777.52
DPSC - PUBLIC SAFETY	2,488	2,394.00	125,368,219.08	91	33.25	5,310,767.02	2,579	2,427.25	130,678,986.10
DYS-OFF OF JUV JUST	784	778.00	35,953,892.52	82	48.00	4,578,916.42	866	826.00	40,532,808.94
DHH	6,868	6,644.13	321,611,537.98	440	132.30	35,367,235.80	7,308	6,776.43	356,978,773.78
DCFS	3,529	3,461.00	153,554,559.08	66	20.00	3,601,890.50	3,595	3,481.00	157,156,449.58
DNR	327	323.00	19,443,126.56	11	9.00	1,014,976.04	338	332.00	20,458,102.60
REVENUE	754	704.00	39,122,532.80	29	12.00	1,710,496.06	783	716.00	40,833,028.86
DEQ	666	660.00	36,760,049.56	16	8.00	1,000,982.84	682	668.00	37,761,032.40
LWC	1,019	970.00	46,142,636.07	15	11.00	1,411,057.70	1,034	981.00	47,553,693.77
WILDLIFE & FISHERIES	846	825.00	43,183,844.44	13	8.00	928,181.80	859	833.00	44,112,026.24
CIVIL SERVICE AGENCIES	149	147.00	9,060,475.58	53	7.00	886,579.20	202	154.00	9,947,054.78
HIGHER EDUCATION	4,632	4,536.51	148,424,971.01	16,289	14,359.39	936,323,139.76	20,921	18,895.90	1,084,748,110.77
HEALTH CARE SERVICES	290	289.90	11,227,575.22	267	239.25	21,758,898.37	557	529.15	32,986,473.59
EDUCATION	394	376.25	24,806,312.70	265	250.00	18,039,292.58	659	626.25	42,845,605.28
EDUCATION - OTHER	350	344.00	12,649,605.56	421	357.00	19,701,491.42	771	701.00	32,351,096.98
PUBLIC SERVICE COMM	76	75.00	3,944,720.00	18	18.00	1,109,165.72	94	93.00	5,053,885.72
AGRICULTURE	519	491.50	23,313,876.04	67	61.00	4,623,248.24	586	552.50	27,937,124.28
JUSTICE	0	0.00	0.00	508	490.10	28,715,722.36	508	490.10	28,715,722.36
INSURANCE	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42
LIEUTENANT GOVERNOR	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
SECRETARY OF STATE	440	294.30	17,972,633.38	26	17.00	1,497,163.20	466	311.30	19,469,796.58
TREASURY	51	44.00	3,054,180.48	29	9.00	1,565,391.10	80	53.00	4,619,571.58
TOTALS	37,009	35,793.14	1,663,023,005.00	20,398	17,668.16	1,177,546,475.31	57,407	53,461.30	2,840,569,480.31

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/30/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,922	4,826.41	159,652,546.23	16,556	14,598.64	958,082,038.13	21,478	19,425.05	1,117,734,584.36
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,087	30,966.73	1,503,370,458.77	3,832	3,059.52	219,019,436.78	35,919	34,026.25	1,722,389,895.55
TOTALS	37,009	35,793.14	1,663,023,005.00	20,398	17,668.16	1,177,546,475.31	57,407	53,461.30	2,840,569,480.31
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	37,009	35,793.14	1,663,023,005.00	20,388	17,658.16	1,177,101,474.91	57,397	53,451.30	2,840,124,479.91
Employees with In-State Resident	35,254		1,598,725,580.32	17,037		1,012,780,337.53	52,291		2,611,505,917.85
Employees with Out-of State Resident	875		33,882,046.91	143		7,821,456.42	1,018		41,703,503.33
Employees with Unknown Resident	880		30,415,377.77	3,218		156,944,681.36	4,098		187,360,059.13