



Report on State Employment

**EXTRACT**

Data as of 8/29/2014

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/29/2014

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	74.52	4,887,845.46	99	74.52	4,887,845.46
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>99</b>	<b>74.52</b>	<b>4,887,845.46</b>	<b>99</b>	<b>74.52</b>	<b>4,887,845.46</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
<b>Personnel Area Total</b>	<b>15</b>	<b>14.00</b>	<b>858,310.70</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>17</b>	<b>16.00</b>	<b>1,095,930.68</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.05	1,718,236.00	1	1.00	115,148.80	40	37.05	1,833,384.80
<b>Personnel Area Total</b>	<b>39</b>	<b>36.05</b>	<b>1,718,236.00</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>40</b>	<b>37.05</b>	<b>1,833,384.80</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,853,808.84	0	0.00	0.00	32	31.00	1,853,808.84
<b>Personnel Area Total</b>	<b>32</b>	<b>31.00</b>	<b>1,853,808.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>31.00</b>	<b>1,853,808.84</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	467.00	27,918,683.26	119	117.50	9,088,701.70	598	584.50	37,007,384.96
<b>Personnel Area Total</b>	<b>479</b>	<b>467.00</b>	<b>27,918,683.26</b>	<b>119</b>	<b>117.50</b>	<b>9,088,701.70</b>	<b>598</b>	<b>584.50</b>	<b>37,007,384.96</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	10,482,006.86	11	9.00	958,310.60	162	159.00	11,440,317.46
<b>Personnel Area Total</b>	<b>151</b>	<b>150.00</b>	<b>10,482,006.86</b>	<b>11</b>	<b>9.00</b>	<b>958,310.60</b>	<b>162</b>	<b>159.00</b>	<b>11,440,317.46</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	336	335.75	17,275,077.56	336	335.75	17,275,077.56
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>336</b>	<b>335.75</b>	<b>17,275,077.56</b>	<b>336</b>	<b>335.75</b>	<b>17,275,077.56</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	770	750.00	27,080,069.12	772	752.00	27,162,187.52
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>82,118.40</b>	<b>770</b>	<b>750.00</b>	<b>27,080,069.12</b>	<b>772</b>	<b>752.00</b>	<b>27,162,187.52</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	539,322.68	7	7.00	755,629.16	18	17.00	1,294,951.84
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>539,322.68</b>	<b>7</b>	<b>7.00</b>	<b>755,629.16</b>	<b>18</b>	<b>17.00</b>	<b>1,294,951.84</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,328,521.52	2	2.00	147,713.54	45	41.00	2,476,235.06
<b>Personnel Area Total</b>	<b>43</b>	<b>39.00</b>	<b>2,328,521.52</b>	<b>2</b>	<b>2.00</b>	<b>147,713.54</b>	<b>45</b>	<b>41.00</b>	<b>2,476,235.06</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,198,073.24	2	0.00	52,000.00	24	22.00	1,250,073.24
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>1,198,073.24</b>	<b>2</b>	<b>0.00</b>	<b>52,000.00</b>	<b>24</b>	<b>22.00</b>	<b>1,250,073.24</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	928,125.64	84	66.00	3,274,697.40	101	83.00	4,202,823.04
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>928,125.64</b>	<b>84</b>	<b>66.00</b>	<b>3,274,697.40</b>	<b>101</b>	<b>83.00</b>	<b>4,202,823.04</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,630,684.80	1	1.00	145,000.18	95	95.00	5,775,684.98
<b>Personnel Area Total</b>	<b>94</b>	<b>94.00</b>	<b>5,630,684.80</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>95</b>	<b>95.00</b>	<b>5,775,684.98</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.00	3,184,786.80	2	2.00	276,953.56	58	56.00	3,461,740.36
<b>Personnel Area Total</b>	<b>56</b>	<b>54.00</b>	<b>3,184,786.80</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>58</b>	<b>56.00</b>	<b>3,461,740.36</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,522.40	0	0.00	0.00	35	35.00	2,228,522.40
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>2,228,522.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>2,228,522.40</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>660,456.68</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>660,456.68</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,329,067.22	8	0.00	112,985.60	49	38.00	1,442,052.82
<b>Personnel Area Total</b>	<b>41</b>	<b>38.00</b>	<b>1,329,067.22</b>	<b>8</b>	<b>0.00</b>	<b>112,985.60</b>	<b>49</b>	<b>38.00</b>	<b>1,442,052.82</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	317,116.80	0	0.00	0.00	8	8.00	317,116.80
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>317,116.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>317,116.80</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,733,611.70	0	0.00	0.00	63	61.00	3,733,611.70
<b>Personnel Area Total</b>	<b>63</b>	<b>61.00</b>	<b>3,733,611.70</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>63</b>	<b>61.00</b>	<b>3,733,611.70</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	677.00	43,899,578.32	12	11.00	937,108.38	698	688.00	44,836,686.70
<b>Personnel Area Total</b>	<b>686</b>	<b>677.00</b>	<b>43,899,578.32</b>	<b>12</b>	<b>11.00</b>	<b>937,108.38</b>	<b>698</b>	<b>688.00</b>	<b>44,836,686.70</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,787,168.32	1	1.00	119,766.40	54	54.00	3,906,934.72
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,787,168.32</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>54</b>	<b>54.00</b>	<b>3,906,934.72</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,870	1,830.05	112,924,680.18	1,457	1,379.77	65,464,627.44	3,327	3,209.82	178,389,307.62
<b>DEPARTMENT TOTALS</b>	<b>1,870</b>	<b>1,830.05</b>	<b>112,924,680.18</b>	<b>1,457</b>	<b>1,379.77</b>	<b>65,464,627.44</b>	<b>3,327</b>	<b>3,209.82</b>	<b>178,389,307.62</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	86.00	3,316,362.66	5	5.00	407,160.00	95	91.00	3,723,522.66
<b>Personnel Area Total</b>	<b>90</b>	<b>86.00</b>	<b>3,316,362.66</b>	<b>5</b>	<b>5.00</b>	<b>407,160.00</b>	<b>95</b>	<b>91.00</b>	<b>3,723,522.66</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	136.00	4,924,046.40	0	0.00	0.00	167	136.00	4,924,046.40
<b>Personnel Area Total</b>	<b>167</b>	<b>136.00</b>	<b>4,924,046.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>167</b>	<b>136.00</b>	<b>4,924,046.40</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,583,072.00	11	0.00	178,942.40	158	147.00	4,762,014.40
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>4,583,072.00</b>	<b>11</b>	<b>0.00</b>	<b>178,942.40</b>	<b>158</b>	<b>147.00</b>	<b>4,762,014.40</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	141.00	4,442,620.00	11	0.00	185,494.40	155	141.00	4,628,114.40
<b>Personnel Area Total</b>	<b>144</b>	<b>141.00</b>	<b>4,442,620.00</b>	<b>11</b>	<b>0.00</b>	<b>185,494.40</b>	<b>155</b>	<b>141.00</b>	<b>4,628,114.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,189,931.20	7	1.00	287,560.00	152	145.00	4,477,491.20
<b>Personnel Area Total</b>	<b>145</b>	<b>144.00</b>	<b>4,189,931.20</b>	<b>7</b>	<b>1.00</b>	<b>287,560.00</b>	<b>152</b>	<b>145.00</b>	<b>4,477,491.20</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	3,991,870.22	15	0.00	332,800.00	147	132.00	4,324,670.22
<b>Personnel Area Total</b>	<b>132</b>	<b>132.00</b>	<b>3,991,870.22</b>	<b>15</b>	<b>0.00</b>	<b>332,800.00</b>	<b>147</b>	<b>132.00</b>	<b>4,324,670.22</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 8/29/2014

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	786.00	25,447,902.48	49	6.00	1,391,956.80	874	792.00	26,839,859.28
<b>DEPARTMENT TOTALS</b>	<b>825</b>	<b>786.00</b>	<b>25,447,902.48</b>	<b>49</b>	<b>6.00</b>	<b>1,391,956.80</b>	<b>874</b>	<b>792.00</b>	<b>26,839,859.28</b>



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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	20.00	1,401,192.00	13	13.00	1,697,203.30	35	33.00	3,098,395.30
<b>Personnel Area Total</b>	<b>22</b>	<b>20.00</b>	<b>1,401,192.00</b>	<b>13</b>	<b>13.00</b>	<b>1,697,203.30</b>	<b>35</b>	<b>33.00</b>	<b>3,098,395.30</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,418,693.42	32	32.00	3,245,654.36	77	76.00	5,664,347.78
<b>Personnel Area Total</b>	<b>45</b>	<b>44.00</b>	<b>2,418,693.42</b>	<b>32</b>	<b>32.00</b>	<b>3,245,654.36</b>	<b>77</b>	<b>76.00</b>	<b>5,664,347.78</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,819,885.42	45	45.00	4,942,857.66	112	109.00	8,762,743.08
<b>DEPARTMENT TOTALS</b>	<b>67</b>	<b>64.00</b>	<b>3,819,885.42</b>	<b>45</b>	<b>45.00</b>	<b>4,942,857.66</b>	<b>112</b>	<b>109.00</b>	<b>8,762,743.08</b>



**State of Louisiana**  
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**C R T**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,226,586.44	5	5.00	430,508.26	46	45.00	2,657,094.70
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,226,586.44</b>	<b>5</b>	<b>5.00</b>	<b>430,508.26</b>	<b>46</b>	<b>45.00</b>	<b>2,657,094.70</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,182,908.00	1	1.00	107,000.14	50	50.00	2,289,908.14
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>2,182,908.00</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>50</b>	<b>50.00</b>	<b>2,289,908.14</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	88.00	3,479,055.58	1	1.00	115,003.20	93	89.00	3,594,058.78
<b>Personnel Area Total</b>	<b>92</b>	<b>88.00</b>	<b>3,479,055.58</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>93</b>	<b>89.00</b>	<b>3,594,058.78</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	491	387.00	13,379,710.66	36	14.60	944,635.38	527	401.60	14,324,346.04
<b>Personnel Area Total</b>	<b>491</b>	<b>387.00</b>	<b>13,379,710.66</b>	<b>36</b>	<b>14.60</b>	<b>944,635.38</b>	<b>527</b>	<b>401.60</b>	<b>14,324,346.04</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,422,104.84	9	8.40	475,645.56	35	34.40	1,897,750.40
<b>Personnel Area Total</b>	<b>26</b>	<b>26.00</b>	<b>1,422,104.84</b>	<b>9</b>	<b>8.40</b>	<b>475,645.56</b>	<b>35</b>	<b>34.40</b>	<b>1,897,750.40</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	64.00	2,924,654.20	4	4.00	273,982.54	148	68.00	3,198,636.74
<b>Personnel Area Total</b>	<b>144</b>	<b>64.00</b>	<b>2,924,654.20</b>	<b>4</b>	<b>4.00</b>	<b>273,982.54</b>	<b>148</b>	<b>68.00</b>	<b>3,198,636.74</b>



**State of Louisiana**  
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**C R T**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	654.00	25,615,019.72	56	34.00	2,346,775.08	899	688.00	27,961,794.80
<b>DEPARTMENT TOTALS</b>	<b>843</b>	<b>654.00</b>	<b>25,615,019.72</b>	<b>56</b>	<b>34.00</b>	<b>2,346,775.08</b>	<b>899</b>	<b>688.00</b>	<b>27,961,794.80</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	174.50	9,755,654.74	9	8.00	1,023,641.58	186	182.50	10,779,296.32
<b>Personnel Area Total</b>	<b>177</b>	<b>174.50</b>	<b>9,755,654.74</b>	<b>9</b>	<b>8.00</b>	<b>1,023,641.58</b>	<b>186</b>	<b>182.50</b>	<b>10,779,296.32</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,956	3,947.00	177,717,275.58	10	10.00	834,841.54	3,966	3,957.00	178,552,117.12
<b>Personnel Area Total</b>	<b>3,956</b>	<b>3,947.00</b>	<b>177,717,275.58</b>	<b>10</b>	<b>10.00</b>	<b>834,841.54</b>	<b>3,966</b>	<b>3,957.00</b>	<b>178,552,117.12</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,133	4,121.50	187,472,930.32	19	18.00	1,858,483.12	4,152	4,139.50	189,331,413.44
<b>DEPARTMENT TOTALS</b>	<b>4,133</b>	<b>4,121.50</b>	<b>187,472,930.32</b>	<b>19</b>	<b>18.00</b>	<b>1,858,483.12</b>	<b>4,152</b>	<b>4,139.50</b>	<b>189,331,413.44</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	175	159.00	8,975,595.20	13	13.00	1,340,912.30	188	172.00	10,316,507.50
<b>Personnel Area Total</b>	<b>175</b>	<b>159.00</b>	<b>8,975,595.20</b>	<b>18</b>	<b>18.00</b>	<b>1,560,912.60</b>	<b>193</b>	<b>177.00</b>	<b>10,536,507.80</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,475	1,438.00	58,680,223.42	12	12.00	1,673,607.52	1,487	1,450.00	60,353,830.94
<b>Personnel Area Total</b>	<b>1,475</b>	<b>1,438.00</b>	<b>58,680,223.42</b>	<b>12</b>	<b>12.00</b>	<b>1,673,607.52</b>	<b>1,487</b>	<b>1,450.00</b>	<b>60,353,830.94</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	318.00	13,933,666.24	4	4.00	357,193.98	338	322.00	14,290,860.22
<b>Personnel Area Total</b>	<b>334</b>	<b>318.00</b>	<b>13,933,666.24</b>	<b>4</b>	<b>4.00</b>	<b>357,193.98</b>	<b>338</b>	<b>322.00</b>	<b>14,290,860.22</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	258.00	10,700,083.68	4	4.00	416,098.54	273	262.00	11,116,182.22
<b>Personnel Area Total</b>	<b>269</b>	<b>258.00</b>	<b>10,700,083.68</b>	<b>4</b>	<b>4.00</b>	<b>416,098.54</b>	<b>273</b>	<b>262.00</b>	<b>11,116,182.22</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	475.00	20,017,498.80	6	6.00	531,276.46	490	481.00	20,548,775.26
<b>Personnel Area Total</b>	<b>484</b>	<b>475.00</b>	<b>20,017,498.80</b>	<b>6</b>	<b>6.00</b>	<b>531,276.46</b>	<b>490</b>	<b>481.00</b>	<b>20,548,775.26</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	625	624.00	24,846,975.14	6	6.00	638,190.80	631	630.00	25,485,165.94
<b>Personnel Area Total</b>	<b>625</b>	<b>624.00</b>	<b>24,846,975.14</b>	<b>6</b>	<b>6.00</b>	<b>638,190.80</b>	<b>631</b>	<b>630.00</b>	<b>25,485,165.94</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	334.00	13,303,266.60	3	3.00	421,414.50	339	337.00	13,724,681.10
<b>Personnel Area Total</b>	<b>336</b>	<b>334.00</b>	<b>13,303,266.60</b>	<b>3</b>	<b>3.00</b>	<b>421,414.50</b>	<b>339</b>	<b>337.00</b>	<b>13,724,681.10</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	760.00	36,946,026.00	0	0.00	0.00	780	760.00	36,946,026.00
<b>Personnel Area Total</b>	<b>780</b>	<b>760.00</b>	<b>36,946,026.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>780</b>	<b>760.00</b>	<b>36,946,026.00</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	306.00	12,170,537.60	6	6.00	516,461.14	314	312.00	12,686,998.74
<b>Personnel Area Total</b>	<b>308</b>	<b>306.00</b>	<b>12,170,537.60</b>	<b>6</b>	<b>6.00</b>	<b>516,461.14</b>	<b>314</b>	<b>312.00</b>	<b>12,686,998.74</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,507,291.84	0	0.00	0.00	69	69.00	3,507,291.84
<b>Personnel Area Total</b>	<b>69</b>	<b>69.00</b>	<b>3,507,291.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>69</b>	<b>69.00</b>	<b>3,507,291.84</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,855	4,741.00	203,081,164.52	54	54.00	5,895,155.24	4,909	4,795.00	208,976,319.76
<b>DEPARTMENT TOTALS</b>	<b>4,855</b>	<b>4,741.00</b>	<b>203,081,164.52</b>	<b>59</b>	<b>59.00</b>	<b>6,115,155.54</b>	<b>4,914</b>	<b>4,800.00</b>	<b>209,196,320.06</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	5,892,735.94	4	3.00	389,270.18	118	109.00	6,282,006.12
<b>Personnel Area Total</b>	<b>114</b>	<b>106.00</b>	<b>5,892,735.94</b>	<b>4</b>	<b>3.00</b>	<b>389,270.18</b>	<b>118</b>	<b>109.00</b>	<b>6,282,006.12</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,615	1,590.00	86,908,948.36	88	16.75	4,367,108.98	1,703	1,606.75	91,276,057.34
<b>Personnel Area Total</b>	<b>1,615</b>	<b>1,590.00</b>	<b>86,908,948.36</b>	<b>88</b>	<b>16.75</b>	<b>4,367,108.98</b>	<b>1,703</b>	<b>1,606.75</b>	<b>91,276,057.34</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	485.00	18,708,021.80	3	1.00	124,537.40	522	486.00	18,832,559.20
<b>Personnel Area Total</b>	<b>519</b>	<b>485.00</b>	<b>18,708,021.80</b>	<b>3</b>	<b>1.00</b>	<b>124,537.40</b>	<b>522</b>	<b>486.00</b>	<b>18,832,559.20</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	8,084,252.80	4	4.00	333,832.20	157	155.00	8,418,085.00
<b>Personnel Area Total</b>	<b>153</b>	<b>151.00</b>	<b>8,084,252.80</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>157</b>	<b>155.00</b>	<b>8,418,085.00</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>46,092.80</b>	<b>2</b>	<b>2.00</b>	<b>153,961.60</b>	<b>3</b>	<b>3.00</b>	<b>200,054.40</b>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>569,465.52</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>14</b>	<b>14.00</b>	<b>664,465.62</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>462,945.60</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>10</b>	<b>10.00</b>	<b>552,389.76</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>2,424</b>	<b>2,355.00</b>	<b>120,672,462.82</b>	<b>103</b>	<b>28.75</b>	<b>5,553,154.62</b>	<b>2,527</b>	<b>2,383.75</b>	<b>126,225,617.44</b>
<b>DEPARTMENT TOTALS</b>	<b>2,424</b>	<b>2,355.00</b>	<b>120,672,462.82</b>	<b>103</b>	<b>28.75</b>	<b>5,553,154.62</b>	<b>2,527</b>	<b>2,383.75</b>	<b>126,225,617.44</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	780.00	35,049,277.90	81	47.00	4,355,924.04	867	827.00	39,405,201.94
<b>Personnel Area Total</b>	<b>786</b>	<b>780.00</b>	<b>35,049,277.90</b>	<b>81</b>	<b>47.00</b>	<b>4,355,924.04</b>	<b>867</b>	<b>827.00</b>	<b>39,405,201.94</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	780.00	35,049,277.90	81	47.00	4,355,924.04	867	827.00	39,405,201.94
<b>DEPARTMENT TOTALS</b>	<b>786</b>	<b>780.00</b>	<b>35,049,277.90</b>	<b>81</b>	<b>47.00</b>	<b>4,355,924.04</b>	<b>867</b>	<b>827.00</b>	<b>39,405,201.94</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	150.21	6,606,702.23	17	15.73	1,912,846.57	172	165.94	8,519,548.80
<b>Personnel Area Total</b>	<b>155</b>	<b>150.21</b>	<b>6,606,702.23</b>	<b>17</b>	<b>15.73</b>	<b>1,912,846.57</b>	<b>172</b>	<b>165.94</b>	<b>8,519,548.80</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.52	7,216,240.98	23	8.60	1,626,214.72	169	154.12	8,842,455.70
<b>Personnel Area Total</b>	<b>146</b>	<b>145.52</b>	<b>7,216,240.98</b>	<b>23</b>	<b>8.60</b>	<b>1,626,214.72</b>	<b>169</b>	<b>154.12</b>	<b>8,842,455.70</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	10,034,096.80	14	12.00	2,297,526.71	214	212.00	12,331,623.51
<b>Personnel Area Total</b>	<b>200</b>	<b>200.00</b>	<b>10,034,096.80</b>	<b>14</b>	<b>12.00</b>	<b>2,297,526.71</b>	<b>214</b>	<b>212.00</b>	<b>12,331,623.51</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>305,884.80</b>	<b>2</b>	<b>2.00</b>	<b>183,788.80</b>	<b>8</b>	<b>8.00</b>	<b>489,673.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	122.80	6,162,492.18	8	7.80	1,293,041.62	131	130.60	7,455,533.80
<b>Personnel Area Total</b>	<b>123</b>	<b>122.80</b>	<b>6,162,492.18</b>	<b>8</b>	<b>7.80</b>	<b>1,293,041.62</b>	<b>131</b>	<b>130.60</b>	<b>7,455,533.80</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	967	942.00	43,208,749.48	1	1.00	193,939.20	968	943.00	43,402,688.68
<b>Personnel Area Total</b>	<b>967</b>	<b>942.00</b>	<b>43,208,749.48</b>	<b>1</b>	<b>1.00</b>	<b>193,939.20</b>	<b>968</b>	<b>943.00</b>	<b>43,402,688.68</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	420.00	27,004,558.10	13	13.00	1,603,194.58	454	433.00	28,607,752.68
<b>Personnel Area Total</b>	<b>441</b>	<b>420.00</b>	<b>27,004,558.10</b>	<b>13</b>	<b>13.00</b>	<b>1,603,194.58</b>	<b>454</b>	<b>433.00</b>	<b>28,607,752.68</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.60	6,583,354.44	9	8.80	1,344,098.86	141	139.40	7,927,453.30
<b>Personnel Area Total</b>	<b>132</b>	<b>130.60</b>	<b>6,583,354.44</b>	<b>9</b>	<b>8.80</b>	<b>1,344,098.86</b>	<b>141</b>	<b>139.40</b>	<b>7,927,453.30</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	5,287,972.30	2	2.00	260,750.10	103	103.00	5,548,722.40
<b>Personnel Area Total</b>	<b>101</b>	<b>101.00</b>	<b>5,287,972.30</b>	<b>2</b>	<b>2.00</b>	<b>260,750.10</b>	<b>103</b>	<b>103.00</b>	<b>5,548,722.40</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	370.00	16,223,099.10	26	6.00	1,442,972.96	398	376.00	17,666,072.06
<b>Personnel Area Total</b>	<b>372</b>	<b>370.00</b>	<b>16,223,099.10</b>	<b>26</b>	<b>6.00</b>	<b>1,442,972.96</b>	<b>398</b>	<b>376.00</b>	<b>17,666,072.06</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>343,699.20</b>	<b>2</b>	<b>2.00</b>	<b>222,500.20</b>	<b>7</b>	<b>7.00</b>	<b>566,199.40</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,452,733.00	6	5.50	897,049.66	115	113.50	6,349,782.66
<b>Personnel Area Total</b>	<b>109</b>	<b>108.00</b>	<b>5,452,733.00</b>	<b>6</b>	<b>5.50</b>	<b>897,049.66</b>	<b>115</b>	<b>113.50</b>	<b>6,349,782.66</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,114	1,105.00	59,080,513.96	260	12.50	15,578,700.02	1,374	1,117.50	74,659,213.98
<b>Personnel Area Total</b>	<b>1,114</b>	<b>1,105.00</b>	<b>59,080,513.96</b>	<b>260</b>	<b>12.50</b>	<b>15,578,700.02</b>	<b>1,374</b>	<b>1,117.50</b>	<b>74,659,213.98</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,402	1,282.00	58,370,091.02	33	22.00	2,936,788.14	1,435	1,304.00	61,306,879.16
<b>Personnel Area Total</b>	<b>1,402</b>	<b>1,282.00</b>	<b>58,370,091.02</b>	<b>33</b>	<b>22.00</b>	<b>2,936,788.14</b>	<b>1,435</b>	<b>1,304.00</b>	<b>61,306,879.16</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,290	1,279.90	46,308,819.18	9	6.50	954,444.92	1,299	1,286.40	47,263,264.10
<b>Personnel Area Total</b>	<b>1,290</b>	<b>1,279.90</b>	<b>46,308,819.18</b>	<b>9</b>	<b>6.50</b>	<b>954,444.92</b>	<b>1,299</b>	<b>1,286.40</b>	<b>47,263,264.10</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.00	3,174,936.18	8	1.00	318,820.06	78	67.00	3,493,756.24
<b>Personnel Area Total</b>	<b>70</b>	<b>66.00</b>	<b>3,174,936.18</b>	<b>8</b>	<b>1.00</b>	<b>318,820.06</b>	<b>78</b>	<b>67.00</b>	<b>3,493,756.24</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,018,646.58	5	3.00	731,814.20	84	82.00	4,750,460.78
<b>Personnel Area Total</b>	<b>79</b>	<b>79.00</b>	<b>4,018,646.58</b>	<b>5</b>	<b>3.00</b>	<b>731,814.20</b>	<b>84</b>	<b>82.00</b>	<b>4,750,460.78</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.55	4,357,366.78	13	5.00	1,077,772.80	108	98.55	5,435,139.58
<b>Personnel Area Total</b>	<b>95</b>	<b>93.55</b>	<b>4,357,366.78</b>	<b>13</b>	<b>5.00</b>	<b>1,077,772.80</b>	<b>108</b>	<b>98.55</b>	<b>5,435,139.58</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,807	6,606.58	309,739,956.31	451	134.43	34,876,264.12	7,258	6,741.01	344,616,220.43
<b>DEPARTMENT TOTALS</b>	<b>6,807</b>	<b>6,606.58</b>	<b>309,739,956.31</b>	<b>451</b>	<b>134.43</b>	<b>34,876,264.12</b>	<b>7,258</b>	<b>6,741.01</b>	<b>344,616,220.43</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,568	3,492.00	152,051,298.62	82	21.00	4,263,361.70	3,650	3,513.00	156,314,660.32
<b>Personnel Area Total</b>	<b>3,568</b>	<b>3,492.00</b>	<b>152,051,298.62</b>	<b>82</b>	<b>21.00</b>	<b>4,263,361.70</b>	<b>3,650</b>	<b>3,513.00</b>	<b>156,314,660.32</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,568	3,492.00	152,051,298.62	82	21.00	4,263,361.70	3,650	3,513.00	156,314,660.32
<b>DEPARTMENT TOTALS</b>	<b>3,568</b>	<b>3,492.00</b>	<b>152,051,298.62</b>	<b>82</b>	<b>21.00</b>	<b>4,263,361.70</b>	<b>3,650</b>	<b>3,513.00</b>	<b>156,314,660.32</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	4,152,928.52	9	6.00	813,668.96	75	71.00	4,966,597.48
<b>Personnel Area Total</b>	<b>66</b>	<b>65.00</b>	<b>4,152,928.52</b>	<b>9</b>	<b>6.00</b>	<b>813,668.96</b>	<b>75</b>	<b>71.00</b>	<b>4,966,597.48</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,741,495.10	1	1.00	103,563.20	161	161.00	8,845,058.30
<b>Personnel Area Total</b>	<b>160</b>	<b>160.00</b>	<b>8,741,495.10</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>161</b>	<b>161.00</b>	<b>8,845,058.30</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	3,422,658.72	0	0.00	0.00	59	59.00	3,422,658.72
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>3,422,658.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>59</b>	<b>59.00</b>	<b>3,422,658.72</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,711,009.60	1	1.00	109,140.20	44	44.00	2,820,149.80
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,711,009.60</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>44</b>	<b>44.00</b>	<b>2,820,149.80</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	327.00	19,028,091.94	11	8.00	1,026,372.36	339	335.00	20,054,464.30
<b>DEPARTMENT TOTALS</b>	<b>328</b>	<b>327.00</b>	<b>19,028,091.94</b>	<b>11</b>	<b>8.00</b>	<b>1,026,372.36</b>	<b>339</b>	<b>335.00</b>	<b>20,054,464.30</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	691.00	36,202,604.62	22	10.00	1,425,273.98	764	701.00	37,627,878.60
<b>Personnel Area Total</b>	<b>742</b>	<b>691.00</b>	<b>36,202,604.62</b>	<b>22</b>	<b>10.00</b>	<b>1,425,273.98</b>	<b>764</b>	<b>701.00</b>	<b>37,627,878.60</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	742	691.00	36,202,604.62	22	10.00	1,425,273.98	764	701.00	37,627,878.60
<b>DEPARTMENT TOTALS</b>	<b>742</b>	<b>691.00</b>	<b>36,202,604.62</b>	<b>22</b>	<b>10.00</b>	<b>1,425,273.98</b>	<b>764</b>	<b>701.00</b>	<b>37,627,878.60</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,670,388.06	8	8.00	787,782.84	88	85.00	5,458,170.90
<b>Personnel Area Total</b>	<b>80</b>	<b>77.00</b>	<b>4,670,388.06</b>	<b>8</b>	<b>8.00</b>	<b>787,782.84</b>	<b>88</b>	<b>85.00</b>	<b>5,458,170.90</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	18,315,772.80	0	0.00	0.00	348	348.00	18,315,772.80
<b>Personnel Area Total</b>	<b>348</b>	<b>348.00</b>	<b>18,315,772.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>348</b>	<b>348.00</b>	<b>18,315,772.80</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,640,217.60	0	0.00	0.00	173	173.00	9,640,217.60
<b>Personnel Area Total</b>	<b>173</b>	<b>173.00</b>	<b>9,640,217.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>173</b>	<b>173.00</b>	<b>9,640,217.60</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,551,567.20	8	0.00	208,000.00	60	51.00	2,759,567.20
<b>Personnel Area Total</b>	<b>52</b>	<b>51.00</b>	<b>2,551,567.20</b>	<b>8</b>	<b>0.00</b>	<b>208,000.00</b>	<b>60</b>	<b>51.00</b>	<b>2,759,567.20</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	649.00	35,177,945.66	16	8.00	995,782.84	669	657.00	36,173,728.50
<b>DEPARTMENT TOTALS</b>	<b>653</b>	<b>649.00</b>	<b>35,177,945.66</b>	<b>16</b>	<b>8.00</b>	<b>995,782.84</b>	<b>669</b>	<b>657.00</b>	<b>36,173,728.50</b>



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**L W C**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,026	978.00	44,842,487.19	24	10.00	1,648,045.62	1,050	988.00	46,490,532.81
<b>Personnel Area Total</b>	<b>1,026</b>	<b>978.00</b>	<b>44,842,487.19</b>	<b>24</b>	<b>10.00</b>	<b>1,648,045.62</b>	<b>1,050</b>	<b>988.00</b>	<b>46,490,532.81</b>

**L W C TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,026	978.00	44,842,487.19	24	10.00	1,648,045.62	1,050	988.00	46,490,532.81
<b>DEPARTMENT TOTALS</b>	<b>1,026</b>	<b>978.00</b>	<b>44,842,487.19</b>	<b>24</b>	<b>10.00</b>	<b>1,648,045.62</b>	<b>1,050</b>	<b>988.00</b>	<b>46,490,532.81</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	1,818,882.00	1	1.00	93,600.00	41	39.00	1,912,482.00
<b>Personnel Area Total</b>	<b>40</b>	<b>38.00</b>	<b>1,818,882.00</b>	<b>1</b>	<b>1.00</b>	<b>93,600.00</b>	<b>41</b>	<b>39.00</b>	<b>1,912,482.00</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	243.00	12,984,171.20	1	1.00	123,614.40	246	244.00	13,107,785.60
<b>Personnel Area Total</b>	<b>245</b>	<b>243.00</b>	<b>12,984,171.20</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>246</b>	<b>244.00</b>	<b>13,107,785.60</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	256.00	13,069,392.96	8	5.00	528,101.08	282	261.00	13,597,494.04
<b>Personnel Area Total</b>	<b>274</b>	<b>256.00</b>	<b>13,069,392.96</b>	<b>8</b>	<b>5.00</b>	<b>528,101.08</b>	<b>282</b>	<b>261.00</b>	<b>13,597,494.04</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	299.75	14,503,224.58	4	1.00	187,762.64	305	300.75	14,690,987.22
<b>Personnel Area Total</b>	<b>301</b>	<b>299.75</b>	<b>14,503,224.58</b>	<b>4</b>	<b>1.00</b>	<b>187,762.64</b>	<b>305</b>	<b>300.75</b>	<b>14,690,987.22</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	836.75	42,375,670.74	14	8.00	933,078.12	874	844.75	43,308,748.86
<b>DEPARTMENT TOTALS</b>	<b>860</b>	<b>836.75</b>	<b>42,375,670.74</b>	<b>14</b>	<b>8.00</b>	<b>933,078.12</b>	<b>874</b>	<b>844.75</b>	<b>43,308,748.86</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,522,784.80	47	0.00	387,108.80	138	90.00	5,909,893.60
<b>Personnel Area Total</b>	<b>91</b>	<b>90.00</b>	<b>5,522,784.80</b>	<b>47</b>	<b>0.00</b>	<b>387,108.80</b>	<b>138</b>	<b>90.00</b>	<b>5,909,893.60</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,101,089.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,101,089.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,206,828.00	0	0.00	0.00	41	40.00	2,206,828.00
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,206,828.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>41</b>	<b>40.00</b>	<b>2,206,828.00</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>232,960.00</b>	<b>3</b>	<b>3.00</b>	<b>232,960.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	92,643.20	3	3.00	168,209.60	5	5.00	260,852.80
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>92,643.20</b>	<b>3</b>	<b>3.00</b>	<b>168,209.60</b>	<b>5</b>	<b>5.00</b>	<b>260,852.80</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	8,923,345.60	53	6.00	788,278.40	206	157.00	9,711,624.00
<b>DEPARTMENT TOTALS</b>	<b>153</b>	<b>151.00</b>	<b>8,923,345.60</b>	<b>53</b>	<b>6.00</b>	<b>788,278.40</b>	<b>206</b>	<b>157.00</b>	<b>9,711,624.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	18	18.00	667,323.72	8	8.00	643,521.00	26	26.00	1,310,844.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>667,323.72</b>	<b>8</b>	<b>8.00</b>	<b>643,521.00</b>	<b>26</b>	<b>26.00</b>	<b>1,310,844.72</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>1,592,067.00</b>	<b>9</b>	<b>9.00</b>	<b>1,592,067.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	804	798.21	29,611,628.80	3,050	2,758.60	205,510,664.40	3,854	3,556.81	235,122,293.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>804</b>	<b>798.21</b>	<b>29,611,628.80</b>	<b>3,050</b>	<b>2,758.60</b>	<b>205,510,664.40</b>	<b>3,854</b>	<b>3,556.81</b>	<b>235,122,293.20</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	52	52.00	1,433,494.40	197	142.22	6,647,708.00	249	194.22	8,081,202.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,433,494.40</b>	<b>197</b>	<b>142.22</b>	<b>6,647,708.00</b>	<b>249</b>	<b>194.22</b>	<b>8,081,202.40</b>
<b>0603 - University of New Orleans</b>									
Education Employees	158	157.80	5,214,590.00	931	601.75	40,701,857.00	1,089	759.55	45,916,447.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>158</b>	<b>157.80</b>	<b>5,214,590.00</b>	<b>931</b>	<b>601.75</b>	<b>40,701,857.00</b>	<b>1,089</b>	<b>759.55</b>	<b>45,916,447.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	344	344.00	11,576,323.01	941	903.00	81,848,415.13	1,285	1,247.00	93,424,738.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>344</b>	<b>344.00</b>	<b>11,576,323.01</b>	<b>941</b>	<b>903.00</b>	<b>81,848,415.13</b>	<b>1,285</b>	<b>1,247.00</b>	<b>93,424,738.14</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	54	54.00	1,424,654.40	131	103.27	4,627,929.00	185	157.27	6,052,583.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>1,424,654.40</b>	<b>131</b>	<b>103.27</b>	<b>4,627,929.00</b>	<b>185</b>	<b>157.27</b>	<b>6,052,583.40</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	69	67.50	1,898,435.34	192	190.00	10,851,064.39	261	257.50	12,749,499.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>69</b>	<b>67.50</b>	<b>1,898,435.34</b>	<b>192</b>	<b>190.00</b>	<b>10,851,064.39</b>	<b>261</b>	<b>257.50</b>	<b>12,749,499.73</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	252	243.65	8,349,120.00	604	596.43	43,597,303.00	856	840.08	51,946,423.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>252</b>	<b>243.65</b>	<b>8,349,120.00</b>	<b>604</b>	<b>596.43</b>	<b>43,597,303.00</b>	<b>856</b>	<b>840.08</b>	<b>51,946,423.00</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	5	5.00	207,230.40	137	93.89	9,186,430.00	142	98.89	9,393,660.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>207,230.40</b>	<b>137</b>	<b>93.89</b>	<b>9,186,430.00</b>	<b>142</b>	<b>98.89</b>	<b>9,393,660.40</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	49	48.20	1,709,988.80	165	147.75	13,126,525.00	214	195.95	14,836,513.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>48.20</b>	<b>1,709,988.80</b>	<b>165</b>	<b>147.75</b>	<b>13,126,525.00</b>	<b>214</b>	<b>195.95</b>	<b>14,836,513.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	199	198.51	7,257,244.97	697	649.62	59,713,422.85	896	848.13	66,970,667.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>199</b>	<b>198.51</b>	<b>7,257,244.97</b>	<b>697</b>	<b>649.62</b>	<b>59,713,422.85</b>	<b>896</b>	<b>848.13</b>	<b>66,970,667.82</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0612 - Baton Rouge Community College</b>									
Education Employees	43	43.00	1,178,819.20	441	225.50	12,088,397.98	484	268.50	13,267,217.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,178,819.20</b>	<b>441</b>	<b>225.50</b>	<b>12,088,397.98</b>	<b>484</b>	<b>268.50</b>	<b>13,267,217.18</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>57,366.00</b>	<b>20</b>	<b>20.00</b>	<b>1,894,752.68</b>	<b>22</b>	<b>22.00</b>	<b>1,952,118.68</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	307	300.00	9,110,894.92	862	855.75	42,405,768.01	1,169	1,155.75	51,516,662.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>307</b>	<b>300.00</b>	<b>9,110,894.92</b>	<b>862</b>	<b>855.75</b>	<b>42,405,768.01</b>	<b>1,169</b>	<b>1,155.75</b>	<b>51,516,662.93</b>
<b>0617 - SU New Orleans</b>									
Education Employees	67	67.00	1,925,984.60	258	249.86	11,605,135.70	325	316.86	13,531,120.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>1,925,984.60</b>	<b>258</b>	<b>249.86</b>	<b>11,605,135.70</b>	<b>325</b>	<b>316.86</b>	<b>13,531,120.30</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,332,521.62</b>	<b>239</b>	<b>176.51</b>	<b>6,675,231.00</b>	<b>290</b>	<b>227.51</b>	<b>8,007,752.62</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>16.50</b>	<b>1,793,467.78</b>	<b>17</b>	<b>16.50</b>	<b>1,793,467.78</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	168	168.00	4,616,659.06	424	346.50	18,768,178.19	592	514.50	23,384,837.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>168</b>	<b>168.00</b>	<b>4,616,659.06</b>	<b>424</b>	<b>346.50</b>	<b>18,768,178.19</b>	<b>592</b>	<b>514.50</b>	<b>23,384,837.25</b>
<b>0623 - Grambling State University</b>									
Education Employees	106	105.00	3,135,240.45	322	320.60	17,836,311.14	428	425.60	20,971,551.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>106</b>	<b>105.00</b>	<b>3,135,240.45</b>	<b>322</b>	<b>320.60</b>	<b>17,836,311.14</b>	<b>428</b>	<b>425.60</b>	<b>20,971,551.59</b>
<b>0625 - La Tech University</b>									
Education Employees	238	236.00	6,147,098.10	699	656.66	39,390,384.67	937	892.66	45,537,482.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>238</b>	<b>236.00</b>	<b>6,147,098.10</b>	<b>699</b>	<b>656.66</b>	<b>39,390,384.67</b>	<b>937</b>	<b>892.66</b>	<b>45,537,482.77</b>
<b>0627 - McNeese State University</b>									
Education Employees	161	157.47	4,516,271.76	441	409.91	23,588,031.99	602	567.38	28,104,303.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>161</b>	<b>157.47</b>	<b>4,516,271.76</b>	<b>441</b>	<b>409.91</b>	<b>23,588,031.99</b>	<b>602</b>	<b>567.38</b>	<b>28,104,303.75</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	182	180.10	5,214,331.72	508	442.50	26,536,409.00	690	622.60	31,750,740.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>182</b>	<b>180.10</b>	<b>5,214,331.72</b>	<b>508</b>	<b>442.50</b>	<b>26,536,409.00</b>	<b>690</b>	<b>622.60</b>	<b>31,750,740.72</b>
<b>0631 - Northwestern State University</b>									
Education Employees	146	146.00	4,310,294.42	467	447.35	25,117,236.77	613	593.35	29,427,531.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>4,310,294.42</b>	<b>467</b>	<b>447.35</b>	<b>25,117,236.77</b>	<b>613</b>	<b>593.35</b>	<b>29,427,531.19</b>



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<b>0634 - Southeastern La University</b>									
Education Employees	300	298.30	8,516,544.40	850	720.35	43,286,999.07	1,150	1,018.65	51,803,543.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>300</b>	<b>298.30</b>	<b>8,516,544.40</b>	<b>850</b>	<b>720.35</b>	<b>43,286,999.07</b>	<b>1,150</b>	<b>1,018.65</b>	<b>51,803,543.47</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	320	319.00	10,102,167.71	825	795.95	55,467,917.73	1,145	1,114.95	65,570,085.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>320</b>	<b>319.00</b>	<b>10,102,167.71</b>	<b>825</b>	<b>795.95</b>	<b>55,467,917.73</b>	<b>1,145</b>	<b>1,114.95</b>	<b>65,570,085.44</b>
<b>0641 - Delgado Community College</b>									
Education Employees	175	149.60	5,308,748.68	653	595.49	29,791,057.82	828	745.09	35,099,806.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>175</b>	<b>149.60</b>	<b>5,308,748.68</b>	<b>653</b>	<b>595.49</b>	<b>29,791,057.82</b>	<b>828</b>	<b>745.09</b>	<b>35,099,806.50</b>
<b>0643 - Nunez Community College</b>									
Education Employees	19	19.00	518,490.20	88	71.50	3,876,513.35	107	90.50	4,395,003.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>518,490.20</b>	<b>88</b>	<b>71.50</b>	<b>3,876,513.35</b>	<b>107</b>	<b>90.50</b>	<b>4,395,003.55</b>
<b>0644 - Bossier Community College</b>									
Education Employees	82	82.00	2,346,530.96	285	267.28	12,804,595.80	367	349.28	15,151,126.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>2,346,530.96</b>	<b>285</b>	<b>267.28</b>	<b>12,804,595.80</b>	<b>367</b>	<b>349.28</b>	<b>15,151,126.76</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	60	60.00	3,268,096.00	12	11.00	893,547.20	72	71.00	4,161,643.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>3,268,096.00</b>	<b>12</b>	<b>11.00</b>	<b>893,547.20</b>	<b>72</b>	<b>71.00</b>	<b>4,161,643.20</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>192,108.80</b>	<b>51</b>	<b>48.60</b>	<b>3,910,729.68</b>	<b>56</b>	<b>53.60</b>	<b>4,102,838.48</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	84	82.50	3,488,671.42	84	82.50	3,488,671.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>84</b>	<b>82.50</b>	<b>3,488,671.42</b>	<b>84</b>	<b>82.50</b>	<b>3,488,671.42</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	31	31.00	940,985.33	73	69.60	3,651,888.59	104	100.60	4,592,873.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>940,985.33</b>	<b>73</b>	<b>69.60</b>	<b>3,651,888.59</b>	<b>104</b>	<b>100.60</b>	<b>4,592,873.92</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	326,103.16	89	88.50	4,004,343.78	100	99.50	4,330,446.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>326,103.16</b>	<b>89</b>	<b>88.50</b>	<b>4,004,343.78</b>	<b>100</b>	<b>99.50</b>	<b>4,330,446.94</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	558,979.20	118	118.00	5,693,809.74	139	139.00	6,252,788.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>558,979.20</b>	<b>118</b>	<b>118.00</b>	<b>5,693,809.74</b>	<b>139</b>	<b>139.00</b>	<b>6,252,788.94</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	26	25.00	656,213.58	184	84.00	5,491,602.34	210	109.00	6,147,815.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>26</b>	<b>25.00</b>	<b>656,213.58</b>	<b>184</b>	<b>84.00</b>	<b>5,491,602.34</b>	<b>210</b>	<b>109.00</b>	<b>6,147,815.92</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>21.00</b>	<b>640,442.08</b>	<b>102</b>	<b>98.60</b>	<b>4,491,409.36</b>	<b>125</b>	<b>119.60</b>	<b>5,131,851.44</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	18	18.00	574,026.36	86	86.00	3,868,739.62	104	104.00	4,442,765.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>574,026.36</b>	<b>86</b>	<b>86.00</b>	<b>3,868,739.62</b>	<b>104</b>	<b>104.00</b>	<b>4,442,765.98</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	44	44.00	1,341,187.43	234	233.00	11,036,543.91	278	277.00	12,377,731.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,341,187.43</b>	<b>234</b>	<b>233.00</b>	<b>11,036,543.91</b>	<b>278</b>	<b>277.00</b>	<b>12,377,731.34</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>322,978.61</b>	<b>60</b>	<b>60.00</b>	<b>2,827,447.91</b>	<b>71</b>	<b>71.00</b>	<b>3,150,426.52</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>33</b>	<b>32.72</b>	<b>955,989.47</b>	<b>182</b>	<b>151.49</b>	<b>7,016,872.27</b>	<b>215</b>	<b>184.21</b>	<b>7,972,861.74</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	48,318.40	44	43.50	4,169,920.78	45	44.50	4,218,239.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>48,318.40</b>	<b>44</b>	<b>43.50</b>	<b>4,169,920.78</b>	<b>45</b>	<b>44.50</b>	<b>4,218,239.18</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,655</b>	<b>4,591.06</b>	<b>147,513,426.06</b>	<b>15,784</b>	<b>14,000.53</b>	<b>911,839,422.05</b>	<b>20,439</b>	<b>18,591.59</b>	<b>1,059,352,848.11</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,655</b>	<b>4,591.06</b>	<b>147,513,426.06</b>	<b>15,784</b>	<b>14,000.53</b>	<b>911,839,422.05</b>	<b>20,439</b>	<b>18,591.59</b>	<b>1,059,352,848.11</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	13	13.00	498,379.88	183	181.50	16,568,774.59	196	194.50	17,067,154.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>498,379.88</b>	<b>183</b>	<b>181.50</b>	<b>16,568,774.59</b>	<b>196</b>	<b>194.50</b>	<b>17,067,154.47</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	285	284.90	10,682,110.20	91	63.85	5,125,753.76	376	348.75	15,807,863.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>285</b>	<b>284.90</b>	<b>10,682,110.20</b>	<b>91</b>	<b>63.85</b>	<b>5,125,753.76</b>	<b>376</b>	<b>348.75</b>	<b>15,807,863.96</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	298	297.90	11,180,490.08	274	245.35	21,694,528.35	572	543.25	32,875,018.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>298</b>	<b>297.90</b>	<b>11,180,490.08</b>	<b>274</b>	<b>245.35</b>	<b>21,694,528.35</b>	<b>572</b>	<b>543.25</b>	<b>32,875,018.43</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>118,227.20</b>	<b>10</b>	<b>10.00</b>	<b>756,441.92</b>	<b>12</b>	<b>12.00</b>	<b>874,669.12</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	325.25	21,382,134.80	42	41.00	4,538,523.34	386	366.25	25,920,658.14
<b>Personnel Area Total</b>	<b>344</b>	<b>325.25</b>	<b>21,382,134.80</b>	<b>42</b>	<b>41.00</b>	<b>4,538,523.34</b>	<b>386</b>	<b>366.25</b>	<b>25,920,658.14</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	92	79.00	5,780,849.10	93	80.00	5,823,349.22
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,500.12</b>	<b>92</b>	<b>79.00</b>	<b>5,780,849.10</b>	<b>93</b>	<b>80.00</b>	<b>5,823,349.22</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,315.20	110	110.00	6,573,125.26	113	113.00	6,688,440.46
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>115,315.20</b>	<b>110</b>	<b>110.00</b>	<b>6,573,125.26</b>	<b>113</b>	<b>113.00</b>	<b>6,688,440.46</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	331.25	21,658,177.32	254	240.00	17,648,939.62	604	571.25	39,307,116.94
<b>DEPARTMENT TOTALS</b>	<b>350</b>	<b>331.25</b>	<b>21,658,177.32</b>	<b>254</b>	<b>240.00</b>	<b>17,648,939.62</b>	<b>604</b>	<b>571.25</b>	<b>39,307,116.94</b>



**State of Louisiana**  
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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	115.00	3,837,200.42	164	148.00	8,119,258.34	286	263.00	11,956,458.76
<b>Personnel Area Total</b>	<b>122</b>	<b>115.00</b>	<b>3,837,200.42</b>	<b>164</b>	<b>148.00</b>	<b>8,119,258.34</b>	<b>286</b>	<b>263.00</b>	<b>11,956,458.76</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	4,479,681.18	58	45.00	3,000,770.76	209	196.00	7,480,451.94
<b>Personnel Area Total</b>	<b>151</b>	<b>151.00</b>	<b>4,479,681.18</b>	<b>58</b>	<b>45.00</b>	<b>3,000,770.76</b>	<b>209</b>	<b>196.00</b>	<b>7,480,451.94</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	369,173.22	106	87.00	4,441,365.50	117	98.00	4,810,538.72
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>369,173.22</b>	<b>106</b>	<b>87.00</b>	<b>4,441,365.50</b>	<b>117</b>	<b>98.00</b>	<b>4,810,538.72</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,570,143.98	6	6.00	559,524.16	71	70.00	4,129,668.14
<b>Personnel Area Total</b>	<b>65</b>	<b>64.00</b>	<b>3,570,143.98</b>	<b>6</b>	<b>6.00</b>	<b>559,524.16</b>	<b>71</b>	<b>70.00</b>	<b>4,129,668.14</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	317,070.78	90	73.00	3,822,715.52	98	81.00	4,139,786.30
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>317,070.78</b>	<b>90</b>	<b>73.00</b>	<b>3,822,715.52</b>	<b>98</b>	<b>81.00</b>	<b>4,139,786.30</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	349.00	12,573,269.58	424	359.00	19,943,634.28	781	708.00	32,516,903.86
<b>DEPARTMENT TOTALS</b>	<b>357</b>	<b>349.00</b>	<b>12,573,269.58</b>	<b>424</b>	<b>359.00</b>	<b>19,943,634.28</b>	<b>781</b>	<b>708.00</b>	<b>32,516,903.86</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	70.00	3,641,362.40	13	13.00	849,825.60	84	83.00	4,491,188.00
<b>Personnel Area Total</b>	<b>71</b>	<b>70.00</b>	<b>3,641,362.40</b>	<b>18</b>	<b>18.00</b>	<b>1,074,825.70</b>	<b>89</b>	<b>88.00</b>	<b>4,716,188.10</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	70.00	3,641,362.40	13	13.00	849,825.60	84	83.00	4,491,188.00
<b>DEPARTMENT TOTALS</b>	<b>71</b>	<b>70.00</b>	<b>3,641,362.40</b>	<b>18</b>	<b>18.00</b>	<b>1,074,825.70</b>	<b>89</b>	<b>88.00</b>	<b>4,716,188.10</b>



**State of Louisiana**  
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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	490.50	22,424,750.14	70	63.00	4,528,241.90	576	553.50	26,952,992.04
<b>Personnel Area Total</b>	<b>506</b>	<b>490.50</b>	<b>22,424,750.14</b>	<b>70</b>	<b>63.00</b>	<b>4,528,241.90</b>	<b>576</b>	<b>553.50</b>	<b>26,952,992.04</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	490.50	22,424,750.14	70	63.00	4,528,241.90	576	553.50	26,952,992.04
<b>DEPARTMENT TOTALS</b>	<b>506</b>	<b>490.50</b>	<b>22,424,750.14</b>	<b>70</b>	<b>63.00</b>	<b>4,528,241.90</b>	<b>576</b>	<b>553.50</b>	<b>26,952,992.04</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	486.80	27,461,243.42	504	486.80	27,461,243.42
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>504</b>	<b>486.80</b>	<b>27,461,243.42</b>	<b>504</b>	<b>486.80</b>	<b>27,461,243.42</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	486.80	27,461,243.42	504	486.80	27,461,243.42
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>504</b>	<b>486.80</b>	<b>27,461,243.42</b>	<b>504</b>	<b>486.80</b>	<b>27,461,243.42</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	215.00	11,329,579.56	27	27.00	3,153,647.64	247	242.00	14,483,227.20
<b>Personnel Area Total</b>	<b>220</b>	<b>215.00</b>	<b>11,329,579.56</b>	<b>27</b>	<b>27.00</b>	<b>3,153,647.64</b>	<b>247</b>	<b>242.00</b>	<b>14,483,227.20</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	215.00	11,329,579.56	27	27.00	3,153,647.64	247	242.00	14,483,227.20
<b>DEPARTMENT TOTALS</b>	<b>220</b>	<b>215.00</b>	<b>11,329,579.56</b>	<b>27</b>	<b>27.00</b>	<b>3,153,647.64</b>	<b>247</b>	<b>242.00</b>	<b>14,483,227.20</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>9</b>	<b>9.00</b>	<b>742,004.12</b>	<b>11</b>	<b>11.00</b>	<b>852,285.72</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>9</b>	<b>9.00</b>	<b>742,004.12</b>	<b>11</b>	<b>11.00</b>	<b>852,285.72</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	295.00	16,992,902.94	30	17.00	1,590,011.28	477	312.00	18,582,914.22
<b>Personnel Area Total</b>	<b>447</b>	<b>295.00</b>	<b>16,992,902.94</b>	<b>30</b>	<b>17.00</b>	<b>1,590,011.28</b>	<b>477</b>	<b>312.00</b>	<b>18,582,914.22</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	447	295.00	16,992,902.94	30	17.00	1,590,011.28	477	312.00	18,582,914.22
<b>DEPARTMENT TOTALS</b>	<b>447</b>	<b>295.00</b>	<b>16,992,902.94</b>	<b>30</b>	<b>17.00</b>	<b>1,590,011.28</b>	<b>477</b>	<b>312.00</b>	<b>18,582,914.22</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
<b>Personnel Area Total</b>	<b>52</b>	<b>44.00</b>	<b>3,002,128.22</b>	<b>32</b>	<b>10.00</b>	<b>1,600,460.16</b>	<b>84</b>	<b>54.00</b>	<b>4,602,588.38</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
<b>DEPARTMENT TOTALS</b>	<b>52</b>	<b>44.00</b>	<b>3,002,128.22</b>	<b>32</b>	<b>10.00</b>	<b>1,600,460.16</b>	<b>84</b>	<b>54.00</b>	<b>4,602,588.38</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,870	1,830.05	112,924,680.18	1,457	1,379.77	65,464,627.44	3,327	3,209.82	178,389,307.62
VETERANS AFFAIRS	825	786.00	25,447,902.48	49	6.00	1,391,956.80	874	792.00	26,839,859.28
ECONOMIC DEVELOPMENT	67	64.00	3,819,885.42	45	45.00	4,942,857.66	112	109.00	8,762,743.08
C R T	843	654.00	25,615,019.72	56	34.00	2,346,775.08	899	688.00	27,961,794.80
D O T D	4,133	4,121.50	187,472,930.32	19	18.00	1,858,483.12	4,152	4,139.50	189,331,413.44
DPSC - CORRECTIONS	4,855	4,741.00	203,081,164.52	59	59.00	6,115,155.54	4,914	4,800.00	209,196,320.06
DPSC - PUBLIC SAFETY	2,424	2,355.00	120,672,462.82	103	28.75	5,553,154.62	2,527	2,383.75	126,225,617.44
DYS-OFF OF JUV JUST	786	780.00	35,049,277.90	81	47.00	4,355,924.04	867	827.00	39,405,201.94
D H H	6,807	6,606.58	309,739,956.31	451	134.43	34,876,264.12	7,258	6,741.01	344,616,220.43
D C F S	3,568	3,492.00	152,051,298.62	82	21.00	4,263,361.70	3,650	3,513.00	156,314,660.32
D N R	328	327.00	19,028,091.94	11	8.00	1,026,372.36	339	335.00	20,054,464.30
REVENUE	742	691.00	36,202,604.62	22	10.00	1,425,273.98	764	701.00	37,627,878.60
D E Q	653	649.00	35,177,945.66	16	8.00	995,782.84	669	657.00	36,173,728.50
L W C	1,026	978.00	44,842,487.19	24	10.00	1,648,045.62	1,050	988.00	46,490,532.81
WILDLIFE & FISHERIES	860	836.75	42,375,670.74	14	8.00	933,078.12	874	844.75	43,308,748.86
CIVIL SERVICE AGENCIES	153	151.00	8,923,345.60	53	6.00	788,278.40	206	157.00	9,711,624.00
HIGHER EDUCATION	4,655	4,591.06	147,513,426.06	15,784	14,000.53	911,839,422.05	20,439	18,591.59	1,059,352,848.11
HEALTH CARE SERVICES	298	297.90	11,180,490.08	274	245.35	21,694,528.35	572	543.25	32,875,018.43
DEPT OF EDUCATION	350	331.25	21,658,177.32	254	240.00	17,648,939.62	604	571.25	39,307,116.94
EDUCATION - OTHER	357	349.00	12,573,269.58	424	359.00	19,943,634.28	781	708.00	32,516,903.86
PUBLIC SERVICE COMM	71	70.00	3,641,362.40	18	18.00	1,074,825.70	89	88.00	4,716,188.10
AGRICULTURE	506	490.50	22,424,750.14	70	63.00	4,528,241.90	576	553.50	26,952,992.04
JUSTICE	0	0.00	0.00	504	486.80	27,461,243.42	504	486.80	27,461,243.42
INSURANCE	220	215.00	11,329,579.56	27	27.00	3,153,647.64	247	242.00	14,483,227.20
LIEUTENANT GOVERNOR	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
SECRETARY OF STATE	447	295.00	16,992,902.94	30	17.00	1,590,011.28	477	312.00	18,582,914.22
TREASURY	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
<b>TOTALS</b>	<b>36,898</b>	<b>35,748.59</b>	<b>1,612,851,091.94</b>	<b>19,968</b>	<b>17,298.63</b>	<b>1,149,262,349.96</b>	<b>56,866</b>	<b>53,047.22</b>	<b>2,762,113,441.90</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,953	4,888.96	158,693,916.14	16,058	14,245.88	933,533,950.40	21,011	19,134.84	1,092,227,866.54
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,945	30,859.63	1,454,157,175.80	3,900	3,042.75	215,283,399.16	35,845	33,902.38	1,669,440,574.96
<b>TOTALS</b>	<b>36,898</b>	<b>35,748.59</b>	<b>1,612,851,091.94</b>	<b>19,968</b>	<b>17,298.63</b>	<b>1,149,262,349.96</b>	<b>56,866</b>	<b>53,047.22</b>	<b>2,762,113,441.90</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,898</b>	<b>35,748.59</b>	<b>1,612,851,091.94</b>	<b>19,958</b>	<b>17,288.63</b>	<b>1,148,817,349.56</b>	<b>56,856</b>	<b>53,037.22</b>	<b>2,761,668,441.50</b>
Employees with In-State Resident	35,222		1,552,468,132.98	16,883		1,002,616,319.80	52,105		2,555,084,452.78
Employees with Out-of State Resident	852		32,399,168.53	127		7,415,034.95	979		39,814,203.48
Employees with Unknown Resident	824		27,983,790.43	2,958		139,230,995.21	3,782		167,214,785.64