



Report on State Employment

EXTRACT

Data as of 8/1/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/1/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	75.02	4,808,986.94	102	75.02	4,808,986.94
Personnel Area Total	0	0.00	0.00	102	75.02	4,808,986.94	102	75.02	4,808,986.94
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
Personnel Area Total	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.05	1,713,743.20	1	1.00	115,148.80	40	37.05	1,828,892.00
Personnel Area Total	39	36.05	1,713,743.20	1	1.00	115,148.80	40	37.05	1,828,892.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,870,532.04	0	0.00	0.00	32	31.00	1,870,532.04
Personnel Area Total	32	31.00	1,870,532.04	0	0.00	0.00	32	31.00	1,870,532.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	466.00	27,980,188.86	121	119.50	9,194,669.64	599	585.50	37,174,858.50
Personnel Area Total	478	466.00	27,980,188.86	121	119.50	9,194,669.64	599	585.50	37,174,858.50
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	10,384,557.30	12	10.00	1,024,462.40	162	159.00	11,409,019.70
Personnel Area Total	150	149.00	10,384,557.30	12	10.00	1,024,462.40	162	159.00	11,409,019.70



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	337	336.75	17,284,134.92	337	336.75	17,284,134.92
Personnel Area Total	0	0.00	0.00	337	336.75	17,284,134.92	337	336.75	17,284,134.92
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	769	749.00	27,072,078.02	771	751.00	27,154,196.42
Personnel Area Total	2	2.00	82,118.40	769	749.00	27,072,078.02	771	751.00	27,154,196.42
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	539,322.68	7	7.00	755,629.16	18	17.00	1,294,951.84
Personnel Area Total	11	10.00	539,322.68	7	7.00	755,629.16	18	17.00	1,294,951.84
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,221,255.92	2	2.00	147,713.54	43	40.00	2,368,969.46
Personnel Area Total	41	38.00	2,221,255.92	2	2.00	147,713.54	43	40.00	2,368,969.46
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,199,092.44	2	0.00	104,000.00	24	22.00	1,303,092.44
Personnel Area Total	22	22.00	1,199,092.44	2	0.00	104,000.00	24	22.00	1,303,092.44
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	992,381.78	84	66.00	3,264,151.80	102	84.00	4,256,533.58
Personnel Area Total	18	18.00	992,381.78	84	66.00	3,264,151.80	102	84.00	4,256,533.58



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,851,476.80	1	1.00	145,000.18	96	96.00	5,996,476.98
Personnel Area Total	95	95.00	5,851,476.80	1	1.00	145,000.18	96	96.00	5,996,476.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.00	3,724,838.00	2	2.00	276,953.56	72	69.00	4,001,791.56
Personnel Area Total	70	67.00	3,724,838.00	2	2.00	276,953.56	72	69.00	4,001,791.56
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	2,149,201.60	0	0.00	0.00	33	33.00	2,149,201.60
Personnel Area Total	33	33.00	2,149,201.60	0	0.00	0.00	33	33.00	2,149,201.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
Personnel Area Total	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	1,238,701.62	9	0.00	127,628.80	47	36.00	1,366,330.42
Personnel Area Total	38	36.00	1,238,701.62	9	0.00	127,628.80	47	36.00	1,366,330.42
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,828,958.90	0	0.00	0.00	64	62.00	3,828,958.90
Personnel Area Total	64	62.00	3,828,958.90	0	0.00	0.00	64	62.00	3,828,958.90
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	676.00	43,988,701.12	12	11.00	956,296.38	697	687.00	44,944,997.50
Personnel Area Total	685	676.00	43,988,701.12	12	11.00	956,296.38	697	687.00	44,944,997.50
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,820,905.92	1	1.00	119,766.40	55	55.00	3,940,672.32
Personnel Area Total	54	54.00	3,820,905.92	1	1.00	119,766.40	55	55.00	3,940,672.32
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,878	1,839.05	113,666,073.56	1,464	1,383.27	65,634,240.52	3,342	3,222.32	179,300,314.08
DEPARTMENT TOTALS	1,878	1,839.05	113,666,073.56	1,464	1,383.27	65,634,240.52	3,342	3,222.32	179,300,314.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	3,294,619.64	7	6.00	464,609.60	96	92.00	3,759,229.24
Personnel Area Total	89	86.00	3,294,619.64	7	6.00	464,609.60	96	92.00	3,759,229.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	134.00	4,820,670.40	0	0.00	0.00	164	134.00	4,820,670.40
Personnel Area Total	164	134.00	4,820,670.40	0	0.00	0.00	164	134.00	4,820,670.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,608,510.40	16	0.00	258,606.40	164	148.00	4,867,116.80
Personnel Area Total	148	148.00	4,608,510.40	16	0.00	258,606.40	164	148.00	4,867,116.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	142.00	4,448,048.80	10	0.00	157,092.00	155	142.00	4,605,140.80
Personnel Area Total	145	142.00	4,448,048.80	10	0.00	157,092.00	155	142.00	4,605,140.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,192,260.80	6	1.00	272,708.80	151	145.00	4,464,969.60
Personnel Area Total	145	144.00	4,192,260.80	6	1.00	272,708.80	151	145.00	4,464,969.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.00	4,048,092.62	19	0.00	395,200.00	153	133.00	4,443,292.62
Personnel Area Total	134	133.00	4,048,092.62	19	0.00	395,200.00	153	133.00	4,443,292.62



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	787.00	25,412,202.66	58	7.00	1,548,216.80	883	794.00	26,960,419.46
DEPARTMENT TOTALS	825	787.00	25,412,202.66	58	7.00	1,548,216.80	883	794.00	26,960,419.46



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	20.00	1,401,192.00	13	13.00	1,697,203.30	35	33.00	3,098,395.30
Personnel Area Total	22	20.00	1,401,192.00	13	13.00	1,697,203.30	35	33.00	3,098,395.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.00	2,425,796.62	33	33.00	3,339,154.26	79	77.00	5,764,950.88
Personnel Area Total	46	44.00	2,425,796.62	33	33.00	3,339,154.26	79	77.00	5,764,950.88
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	64.00	3,826,988.62	46	46.00	5,036,357.56	114	110.00	8,863,346.18
DEPARTMENT TOTALS	68	64.00	3,826,988.62	46	46.00	5,036,357.56	114	110.00	8,863,346.18



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,162,397.64	5	5.00	430,508.26	45	43.00	2,592,905.90
Personnel Area Total	40	38.00	2,162,397.64	5	5.00	430,508.26	45	43.00	2,592,905.90
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
Personnel Area Total	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	3,518,993.40	1	1.00	115,003.20	94	92.00	3,633,996.60
Personnel Area Total	93	91.00	3,518,993.40	1	1.00	115,003.20	94	92.00	3,633,996.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	385.00	13,362,757.36	52	14.60	1,258,715.38	541	399.60	14,621,472.74
Personnel Area Total	489	385.00	13,362,757.36	52	14.60	1,258,715.38	541	399.60	14,621,472.74
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,380,338.44	9	8.60	489,249.54	34	33.60	1,869,587.98
Personnel Area Total	25	25.00	1,380,338.44	9	8.60	489,249.54	34	33.60	1,869,587.98
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	65.00	2,936,531.00	4	4.00	273,982.54	147	69.00	3,210,513.54
Personnel Area Total	143	65.00	2,936,531.00	4	4.00	273,982.54	147	69.00	3,210,513.54



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	653.00	25,541,617.04	72	34.20	2,674,459.06	911	687.20	28,216,076.10
DEPARTMENT TOTALS	839	653.00	25,541,617.04	72	34.20	2,674,459.06	911	687.20	28,216,076.10



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	178.50	10,024,078.74	8	7.00	874,425.50	189	185.50	10,898,504.24
Personnel Area Total	181	178.50	10,024,078.74	8	7.00	874,425.50	189	185.50	10,898,504.24
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,984	3,975.00	178,708,906.74	10	10.00	834,841.54	3,994	3,985.00	179,543,748.28
Personnel Area Total	3,984	3,975.00	178,708,906.74	10	10.00	834,841.54	3,994	3,985.00	179,543,748.28
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,165	4,153.50	188,732,985.48	18	17.00	1,709,267.04	4,183	4,170.50	190,442,252.52
DEPARTMENT TOTALS	4,165	4,153.50	188,732,985.48	18	17.00	1,709,267.04	4,183	4,170.50	190,442,252.52



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	176	161.00	8,992,360.00	13	13.00	1,340,912.30	189	174.00	10,333,272.30
Personnel Area Total	176	161.00	8,992,360.00	18	18.00	1,560,912.60	194	179.00	10,553,272.60
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,481	1,444.00	58,872,587.02	13	13.00	1,928,407.52	1,494	1,457.00	60,800,994.54
Personnel Area Total	1,481	1,444.00	58,872,587.02	13	13.00	1,928,407.52	1,494	1,457.00	60,800,994.54
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	322	313.00	13,611,353.60	5	4.50	384,252.70	327	317.50	13,995,606.30
Personnel Area Total	322	313.00	13,611,353.60	5	4.50	384,252.70	327	317.50	13,995,606.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	264.00	10,898,450.68	4	4.00	416,098.54	279	268.00	11,314,549.22
Personnel Area Total	275	264.00	10,898,450.68	4	4.00	416,098.54	279	268.00	11,314,549.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	473.00	19,886,900.80	6	6.00	531,276.46	487	479.00	20,418,177.26
Personnel Area Total	481	473.00	19,886,900.80	6	6.00	531,276.46	487	479.00	20,418,177.26
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	610.00	24,495,735.94	6	6.00	638,190.80	618	616.00	25,133,926.74
Personnel Area Total	612	610.00	24,495,735.94	6	6.00	638,190.80	618	616.00	25,133,926.74



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	328.00	13,174,421.00	3	3.00	421,414.50	333	331.00	13,595,835.50
Personnel Area Total	330	328.00	13,174,421.00	3	3.00	421,414.50	333	331.00	13,595,835.50
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	761.00	36,937,186.00	0	0.00	0.00	781	761.00	36,937,186.00
Personnel Area Total	781	761.00	36,937,186.00	0	0.00	0.00	781	761.00	36,937,186.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	306.00	12,237,555.20	6	6.00	516,461.14	314	312.00	12,754,016.34
Personnel Area Total	308	306.00	12,237,555.20	6	6.00	516,461.14	314	312.00	12,754,016.34
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,548,388.48	0	0.00	0.00	70	69.00	3,548,388.48
Personnel Area Total	70	69.00	3,548,388.48	0	0.00	0.00	70	69.00	3,548,388.48
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,836	4,729.00	202,654,938.72	56	55.50	6,177,013.96	4,892	4,784.50	208,831,952.68
DEPARTMENT TOTALS	4,836	4,729.00	202,654,938.72	61	60.50	6,397,014.26	4,897	4,789.50	209,051,952.98



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	107.00	5,976,783.80	4	3.00	389,270.18	118	110.00	6,366,053.98
Personnel Area Total	114	107.00	5,976,783.80	4	3.00	389,270.18	118	110.00	6,366,053.98
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,615	1,590.00	86,899,450.30	88	10.00	4,367,108.98	1,703	1,600.00	91,266,559.28
Personnel Area Total	1,615	1,590.00	86,899,450.30	88	10.00	4,367,108.98	1,703	1,600.00	91,266,559.28
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	484.00	18,740,469.80	3	1.00	124,537.40	524	485.00	18,865,007.20
Personnel Area Total	521	484.00	18,740,469.80	3	1.00	124,537.40	524	485.00	18,865,007.20
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	8,223,300.80	4	4.00	333,832.20	160	158.00	8,557,133.00
Personnel Area Total	156	154.00	8,223,300.80	4	4.00	333,832.20	160	158.00	8,557,133.00
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
Personnel Area Total	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,429	2,358.00	120,918,508.62	103	22.00	5,553,154.62	2,532	2,380.00	126,471,663.24
DEPARTMENT TOTALS	2,429	2,358.00	120,918,508.62	103	22.00	5,553,154.62	2,532	2,380.00	126,471,663.24



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	803.00	35,836,074.56	83	48.00	4,443,229.96	892	851.00	40,279,304.52
Personnel Area Total	809	803.00	35,836,074.56	83	48.00	4,443,229.96	892	851.00	40,279,304.52
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	809	803.00	35,836,074.56	83	48.00	4,443,229.96	892	851.00	40,279,304.52
DEPARTMENT TOTALS	809	803.00	35,836,074.56	83	48.00	4,443,229.96	892	851.00	40,279,304.52



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	146.21	6,394,485.29	17	15.73	1,912,846.57	168	161.94	8,307,331.86
Personnel Area Total	151	146.21	6,394,485.29	17	15.73	1,912,846.57	168	161.94	8,307,331.86
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.52	7,386,676.18	19	5.60	1,064,406.72	168	154.12	8,451,082.90
Personnel Area Total	149	148.52	7,386,676.18	19	5.60	1,064,406.72	168	154.12	8,451,082.90
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	10,078,650.40	14	12.00	2,297,526.71	214	212.00	12,376,177.11
Personnel Area Total	200	200.00	10,078,650.40	14	12.00	2,297,526.71	214	212.00	12,376,177.11
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	121.80	6,070,889.50	7	6.80	1,198,048.02	129	128.60	7,268,937.52
Personnel Area Total	122	121.80	6,070,889.50	7	6.80	1,198,048.02	129	128.60	7,268,937.52
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	960	937.00	42,893,995.30	1	1.00	193,939.20	961	938.00	43,087,934.50
Personnel Area Total	960	937.00	42,893,995.30	1	1.00	193,939.20	961	938.00	43,087,934.50



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	441	419.00	26,948,595.70	13	13.00	1,603,194.58	454	432.00	28,551,790.28
Personnel Area Total	441	419.00	26,948,595.70	13	13.00	1,603,194.58	454	432.00	28,551,790.28
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	128.60	6,542,461.64	9	8.80	1,344,098.86	139	137.40	7,886,560.50
Personnel Area Total	130	128.60	6,542,461.64	9	8.80	1,344,098.86	139	137.40	7,886,560.50
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	5,256,479.28	2	2.00	260,750.10	103	103.00	5,517,229.38
Personnel Area Total	101	101.00	5,256,479.28	2	2.00	260,750.10	103	103.00	5,517,229.38
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	367.00	16,104,975.64	26	6.00	1,442,972.96	395	373.00	17,547,948.60
Personnel Area Total	369	367.00	16,104,975.64	26	6.00	1,442,972.96	395	373.00	17,547,948.60
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
Personnel Area Total	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,447,345.80	6	5.50	897,049.66	115	113.50	6,344,395.46
Personnel Area Total	109	108.00	5,447,345.80	6	5.50	897,049.66	115	113.50	6,344,395.46



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,116	1,107.00	59,346,767.48	257	12.50	15,458,060.02	1,373	1,119.50	74,804,827.50
Personnel Area Total	1,116	1,107.00	59,346,767.48	257	12.50	15,458,060.02	1,373	1,119.50	74,804,827.50
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,394	1,280.00	58,429,376.75	35	23.00	3,056,533.74	1,429	1,303.00	61,485,910.49
Personnel Area Total	1,394	1,280.00	58,429,376.75	35	23.00	3,056,533.74	1,429	1,303.00	61,485,910.49
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,288	1,280.90	46,301,674.38	10	6.50	971,084.92	1,298	1,287.40	47,272,759.30
Personnel Area Total	1,288	1,280.90	46,301,674.38	10	6.50	971,084.92	1,298	1,287.40	47,272,759.30
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	69.00	3,359,738.98	8	1.00	613,660.06	81	70.00	3,973,399.04
Personnel Area Total	73	69.00	3,359,738.98	8	1.00	613,660.06	81	70.00	3,973,399.04
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,036,929.78	4	2.00	506,820.60	84	82.00	4,543,750.38
Personnel Area Total	80	80.00	4,036,929.78	4	2.00	506,820.60	84	82.00	4,543,750.38
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.55	4,370,262.78	13	5.00	1,077,772.80	108	98.55	5,448,035.58
Personnel Area Total	95	93.55	4,370,262.78	13	5.00	1,077,772.80	108	98.55	5,448,035.58



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,789	6,598.58	309,618,888.88	445	130.43	34,305,054.52	7,234	6,729.01	343,923,943.40
DEPARTMENT TOTALS	6,789	6,598.58	309,618,888.88	445	130.43	34,305,054.52	7,234	6,729.01	343,923,943.40



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,590	3,511.00	152,890,270.93	86	25.00	4,508,026.90	3,676	3,536.00	157,398,297.83
Personnel Area Total	3,590	3,511.00	152,890,270.93	86	25.00	4,508,026.90	3,676	3,536.00	157,398,297.83

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,590	3,511.00	152,890,270.93	86	25.00	4,508,026.90	3,676	3,536.00	157,398,297.83
DEPARTMENT TOTALS	3,590	3,511.00	152,890,270.93	86	25.00	4,508,026.90	3,676	3,536.00	157,398,297.83



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	4,119,586.12	9	6.00	813,668.96	74	71.00	4,933,255.08
Personnel Area Total	65	65.00	4,119,586.12	9	6.00	813,668.96	74	71.00	4,933,255.08
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,736,149.50	1	1.00	103,563.20	161	161.00	8,839,712.70
Personnel Area Total	160	160.00	8,736,149.50	1	1.00	103,563.20	161	161.00	8,839,712.70
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
Personnel Area Total	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,756,998.40	1	1.00	109,140.20	45	45.00	2,866,138.60
Personnel Area Total	44	44.00	2,756,998.40	1	1.00	109,140.20	45	45.00	2,866,138.60
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	330.00	19,146,963.94	11	8.00	1,026,372.36	341	338.00	20,173,336.30
DEPARTMENT TOTALS	330	330.00	19,146,963.94	11	8.00	1,026,372.36	341	338.00	20,173,336.30



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	685.00	35,537,745.62	22	10.00	1,450,123.48	759	695.00	36,987,869.10
Personnel Area Total	737	685.00	35,537,745.62	22	10.00	1,450,123.48	759	695.00	36,987,869.10

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	737	685.00	35,537,745.62	22	10.00	1,450,123.48	759	695.00	36,987,869.10
DEPARTMENT TOTALS	737	685.00	35,537,745.62	22	10.00	1,450,123.48	759	695.00	36,987,869.10



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,712,092.06	7	7.00	685,782.76	88	85.00	5,397,874.82
Personnel Area Total	81	78.00	4,712,092.06	7	7.00	685,782.76	88	85.00	5,397,874.82
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,461,726.40	0	0.00	0.00	351	351.00	18,461,726.40
Personnel Area Total	351	351.00	18,461,726.40	0	0.00	0.00	351	351.00	18,461,726.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,639,052.80	0	0.00	0.00	172	172.00	9,639,052.80
Personnel Area Total	172	172.00	9,639,052.80	0	0.00	0.00	172	172.00	9,639,052.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,541,115.20	8	0.00	208,000.00	60	51.00	2,749,115.20
Personnel Area Total	52	51.00	2,541,115.20	8	0.00	208,000.00	60	51.00	2,749,115.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	652.00	35,353,986.46	15	7.00	893,782.76	671	659.00	36,247,769.22
DEPARTMENT TOTALS	656	652.00	35,353,986.46	15	7.00	893,782.76	671	659.00	36,247,769.22



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,035	988.00	45,155,847.51	25	10.00	1,693,025.62	1,060	998.00	46,848,873.13
Personnel Area Total	1,035	988.00	45,155,847.51	25	10.00	1,693,025.62	1,060	998.00	46,848,873.13
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,035	988.00	45,155,847.51	25	10.00	1,693,025.62	1,060	998.00	46,848,873.13
DEPARTMENT TOTALS	1,035	988.00	45,155,847.51	25	10.00	1,693,025.62	1,060	998.00	46,848,873.13



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,726,405.20	1	1.00	93,600.00	37	35.00	1,820,005.20
Personnel Area Total	36	34.00	1,726,405.20	1	1.00	93,600.00	37	35.00	1,820,005.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	229.00	12,509,328.00	1	1.00	123,614.40	232	230.00	12,632,942.40
Personnel Area Total	231	229.00	12,509,328.00	1	1.00	123,614.40	232	230.00	12,632,942.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	255.00	13,175,072.56	8	5.00	528,101.08	287	260.00	13,703,173.64
Personnel Area Total	279	255.00	13,175,072.56	8	5.00	528,101.08	287	260.00	13,703,173.64
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	297.75	14,386,177.78	4	1.00	187,762.64	303	298.75	14,573,940.42
Personnel Area Total	299	297.75	14,386,177.78	4	1.00	187,762.64	303	298.75	14,573,940.42
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	815.75	41,796,983.54	14	8.00	933,078.12	859	823.75	42,730,061.66
DEPARTMENT TOTALS	845	815.75	41,796,983.54	14	8.00	933,078.12	859	823.75	42,730,061.66



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,454,810.40	48	0.00	394,596.80	139	90.00	5,849,407.20
Personnel Area Total	91	90.00	5,454,810.40	48	0.00	394,596.80	139	90.00	5,849,407.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
Personnel Area Total	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,129,805.60	0	0.00	0.00	39	38.00	2,129,805.60
Personnel Area Total	39	38.00	2,129,805.60	0	0.00	0.00	39	38.00	2,129,805.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	92,643.20	2	2.00	117,249.60	4	4.00	209,892.80
Personnel Area Total	2	2.00	92,643.20	2	2.00	117,249.60	4	4.00	209,892.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	8,778,348.80	53	5.00	744,806.40	204	154.00	9,523,155.20
DEPARTMENT TOTALS	151	149.00	8,778,348.80	53	5.00	744,806.40	204	154.00	9,523,155.20



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	22	22.00	821,127.76	7	7.00	576,260.04	29	29.00	1,397,387.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	821,127.76	7	7.00	576,260.04	29	29.00	1,397,387.80
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,560,774.00	9	9.00	1,560,774.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,560,774.00	9	9.00	1,560,774.00
0601 - LSU A & M College									
Education Employees	804	798.21	29,663,732.80	2,991	2,700.75	198,537,528.80	3,795	3,498.96	228,201,261.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	804	798.21	29,663,732.80	2,991	2,700.75	198,537,528.80	3,795	3,498.96	228,201,261.60
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,364,958.40	195	138.01	6,396,284.00	246	189.01	7,761,242.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,364,958.40	195	138.01	6,396,284.00	246	189.01	7,761,242.40
0603 - University of New Orleans									
Education Employees	160	159.80	5,277,540.00	720	564.00	35,001,123.50	880	723.80	40,278,663.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	159.80	5,277,540.00	720	564.00	35,001,123.50	880	723.80	40,278,663.50
0604 - LSU-Health Sciences Center NO									
Education Employees	342	341.75	11,465,469.86	867	831.49	76,303,822.14	1,209	1,173.24	87,769,292.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	342	341.75	11,465,469.86	867	831.49	76,303,822.14	1,209	1,173.24	87,769,292.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	52	51.50	1,380,849.60	135	106.87	4,750,251.00	187	158.37	6,131,100.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	51.50	1,380,849.60	135	106.87	4,750,251.00	187	158.37	6,131,100.60
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,870,771.34	194	192.00	10,973,264.39	262	258.50	12,844,035.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,870,771.34	194	192.00	10,973,264.39	262	258.50	12,844,035.73
0607 - LSU-Agriculture Center									
Education Employees	249	241.65	8,255,811.20	610	599.83	43,703,329.00	859	841.48	51,959,140.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	249	241.65	8,255,811.20	610	599.83	43,703,329.00	859	841.48	51,959,140.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	139	95.89	9,292,362.00	145	101.89	9,528,754.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	139	95.89	9,292,362.00	145	101.89	9,528,754.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.20	1,775,945.60	176	155.75	13,603,926.00	227	205.95	15,379,871.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.20	1,775,945.60	176	155.75	13,603,926.00	227	205.95	15,379,871.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	200	200.00	7,297,670.46	702	654.49	59,926,312.21	902	854.49	67,223,982.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	200.00	7,297,670.46	702	654.49	59,926,312.21	902	854.49	67,223,982.67



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0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	441	225.50	12,119,725.98	484	268.50	13,298,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	441	225.50	12,119,725.98	484	268.50	13,298,545.18
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
0616 - SU A & M College									
Education Employees	303	296.00	9,040,403.72	855	848.75	42,088,129.01	1,158	1,144.75	51,128,532.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	303	296.00	9,040,403.72	855	848.75	42,088,129.01	1,158	1,144.75	51,128,532.73
0617 - SU New Orleans									
Education Employees	67	67.00	1,925,651.60	242	233.16	10,964,412.12	309	300.16	12,890,063.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,925,651.60	242	233.16	10,964,412.12	309	300.16	12,890,063.72
0618 - SU Shreveport									
Education Employees	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78



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0621 - Nicholls State University									
Education Employees	165	165.00	4,522,414.26	175	119.00	6,879,772.94	340	284.00	11,402,187.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	165.00	4,522,414.26	175	119.00	6,879,772.94	340	284.00	11,402,187.20
0623 - Grambling State University									
Education Employees	106	105.00	3,135,240.45	301	300.40	17,091,132.76	407	405.40	20,226,373.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	106	105.00	3,135,240.45	301	300.40	17,091,132.76	407	405.40	20,226,373.21
0625 - La Tech University									
Education Employees	240	238.00	6,210,829.30	701	658.66	39,402,499.67	941	896.66	45,613,328.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	238.00	6,210,829.30	701	658.66	39,402,499.67	941	896.66	45,613,328.97
0627 - McNeese State University									
Education Employees	161	157.47	4,515,772.56	431	396.91	23,007,565.41	592	554.38	27,523,337.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	161	157.47	4,515,772.56	431	396.91	23,007,565.41	592	554.38	27,523,337.97
0629 - University of La-Monroe									
Education Employees	180	178.10	5,148,465.66	515	449.50	26,817,962.00	695	627.60	31,966,427.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	178.10	5,148,465.66	515	449.50	26,817,962.00	695	627.60	31,966,427.66
0631 - Northwestern State University									
Education Employees	146	146.00	4,314,210.54	469	451.35	25,223,240.95	615	597.35	29,537,451.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	146.00	4,314,210.54	469	451.35	25,223,240.95	615	597.35	29,537,451.49



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0634 - Southeastern La University									
Education Employees	298	296.00	8,474,310.00	749	713.35	42,179,216.97	1,047	1,009.35	50,653,526.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	296.00	8,474,310.00	749	713.35	42,179,216.97	1,047	1,009.35	50,653,526.97
0640 - University of La-Lafayette									
Education Employees	328	327.00	10,308,129.31	799	781.35	54,519,960.73	1,127	1,108.35	64,828,090.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	328	327.00	10,308,129.31	799	781.35	54,519,960.73	1,127	1,108.35	64,828,090.04
0641 - Delgado Community College									
Education Employees	168	147.60	5,152,700.68	606	556.00	28,366,672.10	774	703.60	33,519,372.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	147.60	5,152,700.68	606	556.00	28,366,672.10	774	703.60	33,519,372.78
0643 - Nunez Community College									
Education Employees	19	19.00	518,490.20	86	71.50	3,888,893.35	105	90.50	4,407,383.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	518,490.20	86	71.50	3,888,893.35	105	90.50	4,407,383.55
0644 - Bossier Community College									
Education Employees	82	82.00	2,346,530.96	276	257.78	12,450,699.80	358	339.78	14,797,230.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	82.00	2,346,530.96	276	257.78	12,450,699.80	358	339.78	14,797,230.76
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,268,096.00	13	12.00	961,147.20	73	72.00	4,229,243.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,268,096.00	13	12.00	961,147.20	73	72.00	4,229,243.20



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	85	83.50	3,580,503.42	85	83.50	3,580,503.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	85	83.50	3,580,503.42	85	83.50	3,580,503.42
0730 - South Central LA Technical College									
Education Employees	31	31.00	937,847.86	74	71.60	3,716,168.25	105	102.60	4,654,016.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	31	31.00	937,847.86	74	71.60	3,716,168.25	105	102.60	4,654,016.11
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	311,023.16	83	82.50	3,728,762.08	93	92.50	4,039,785.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	311,023.16	83	82.50	3,728,762.08	93	92.50	4,039,785.24
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	560,705.60	110	110.00	5,344,271.92	131	131.00	5,904,977.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,705.60	110	110.00	5,344,271.92	131	131.00	5,904,977.52
0770 - Northwest Technical College									
Education Employees	26	25.00	675,698.60	174	86.00	5,117,315.32	200	111.00	5,793,013.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	675,698.60	174	86.00	5,117,315.32	200	111.00	5,793,013.92



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
0789 - Central LA Tech Comm College									
Education Employees	18	18.00	574,026.36	86	86.00	3,868,739.62	104	104.00	4,442,765.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	574,026.36	86	86.00	3,868,739.62	104	104.00	4,442,765.98
N645 - South La Community College-NP									
Education Employees	44	44.00	1,341,187.43	234	233.00	11,036,543.91	278	277.00	12,377,731.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,341,187.43	234	233.00	11,036,543.91	278	277.00	12,377,731.34
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	354,178.61	61	61.00	4,965,447.91	73	73.00	5,319,626.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	354,178.61	61	61.00	4,965,447.91	73	73.00	5,319,626.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74



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N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	41	32.50	1,623,416.53	42	33.50	1,655,416.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	41	32.50	1,623,416.53	42	33.50	1,655,416.53
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	43	42.50	4,062,715.78	44	43.50	4,111,034.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	43	42.50	4,062,715.78	44	43.50	4,111,034.18
HIGHER EDUCATION TOTALS									
Education Employees	4,649	4,590.50	147,483,747.45	15,010	13,534.59	879,733,215.58	19,659	18,125.09	1,027,216,963.03
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,649	4,590.50	147,483,747.45	15,010	13,534.59	879,733,215.58	19,659	18,125.09	1,027,216,963.03



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	498,379.88	182	180.50	16,196,034.59	195	193.50	16,694,414.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	498,379.88	182	180.50	16,196,034.59	195	193.50	16,694,414.47
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	279.90	10,549,660.31	91	63.45	5,129,705.76	371	343.35	15,679,366.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	279.90	10,549,660.31	91	63.45	5,129,705.76	371	343.35	15,679,366.07
HEALTH CARE SERVICES TOTALS									
Education Employees	293	292.90	11,048,040.19	273	243.95	21,325,740.35	566	536.85	32,373,780.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	293	292.90	11,048,040.19	273	243.95	21,325,740.35	566	536.85	32,373,780.54



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	325.25	21,290,479.60	42	41.00	4,533,518.60	383	366.25	25,823,998.20
Personnel Area Total	341	325.25	21,290,479.60	42	41.00	4,533,518.60	383	366.25	25,823,998.20
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	87	75.00	5,685,421.56	88	76.00	5,727,921.68
Personnel Area Total	1	1.00	42,500.12	87	75.00	5,685,421.56	88	76.00	5,727,921.68
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,315.20	111	111.00	6,596,371.34	114	114.00	6,711,686.54
Personnel Area Total	3	3.00	115,315.20	111	111.00	6,596,371.34	114	114.00	6,711,686.54
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	331.25	21,566,522.12	250	237.00	17,571,753.42	597	568.25	39,138,275.54
DEPARTMENT TOTALS	347	331.25	21,566,522.12	250	237.00	17,571,753.42	597	568.25	39,138,275.54



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	114.00	3,788,678.50	153	136.00	7,703,852.22	273	250.00	11,492,530.72
Personnel Area Total	120	114.00	3,788,678.50	153	136.00	7,703,852.22	273	250.00	11,492,530.72
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	4,453,150.78	58	45.00	3,001,652.68	208	195.00	7,454,803.46
Personnel Area Total	150	150.00	4,453,150.78	58	45.00	3,001,652.68	208	195.00	7,454,803.46
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	100	83.00	4,169,694.62	110	93.00	4,493,867.82
Personnel Area Total	10	10.00	324,173.20	100	83.00	4,169,694.62	110	93.00	4,493,867.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.00	3,656,796.78	6	6.00	559,524.16	72	71.00	4,216,320.94
Personnel Area Total	66	65.00	3,656,796.78	6	6.00	559,524.16	72	71.00	4,216,320.94
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	79	63.50	3,223,572.04	86	70.50	3,519,905.74
Personnel Area Total	7	7.00	296,333.70	79	63.50	3,223,572.04	86	70.50	3,519,905.74
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	346.00	12,519,132.96	396	333.50	18,658,295.72	749	679.50	31,177,428.68
DEPARTMENT TOTALS	353	346.00	12,519,132.96	396	333.50	18,658,295.72	749	679.50	31,177,428.68



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,659,666.40	13	13.00	849,825.60	85	84.00	4,509,492.00
Personnel Area Total	72	71.00	3,659,666.40	18	18.00	1,074,825.70	90	89.00	4,734,492.10
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,659,666.40	13	13.00	849,825.60	85	84.00	4,509,492.00
DEPARTMENT TOTALS	72	71.00	3,659,666.40	18	18.00	1,074,825.70	90	89.00	4,734,492.10



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	487.50	22,241,238.24	70	63.00	4,528,241.90	569	550.50	26,769,480.14
Personnel Area Total	499	487.50	22,241,238.24	70	63.00	4,528,241.90	569	550.50	26,769,480.14
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	499	487.50	22,241,238.24	70	63.00	4,528,241.90	569	550.50	26,769,480.14
DEPARTMENT TOTALS	499	487.50	22,241,238.24	70	63.00	4,528,241.90	569	550.50	26,769,480.14



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	490.80	27,834,583.14	509	490.80	27,834,583.14
Personnel Area Total	0	0.00	0.00	509	490.80	27,834,583.14	509	490.80	27,834,583.14
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	509	490.80	27,834,583.14	509	490.80	27,834,583.14
DEPARTMENT TOTALS	0	0.00	0.00	509	490.80	27,834,583.14	509	490.80	27,834,583.14



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,404,804.84	27	27.00	3,154,890.44	250	244.00	14,559,695.28
Personnel Area Total	223	217.00	11,404,804.84	27	27.00	3,154,890.44	250	244.00	14,559,695.28
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,404,804.84	27	27.00	3,154,890.44	250	244.00	14,559,695.28
DEPARTMENT TOTALS	223	217.00	11,404,804.84	27	27.00	3,154,890.44	250	244.00	14,559,695.28



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
Personnel Area Total	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
DEPARTMENT TOTALS	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	295.00	15,136,003.74	142	17.00	3,320,966.48	466	312.00	18,456,970.22
Personnel Area Total	324	295.00	15,136,003.74	142	17.00	3,320,966.48	466	312.00	18,456,970.22

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	295.00	15,136,003.74	142	17.00	3,320,966.48	466	312.00	18,456,970.22
DEPARTMENT TOTALS	324	295.00	15,136,003.74	142	17.00	3,320,966.48	466	312.00	18,456,970.22



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	41.00	2,859,281.10	31	9.00	1,505,460.06	81	50.00	4,364,741.16
Personnel Area Total	50	41.00	2,859,281.10	31	9.00	1,505,460.06	81	50.00	4,364,741.16
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	41.00	2,859,281.10	31	9.00	1,505,460.06	81	50.00	4,364,741.16
DEPARTMENT TOTALS	50	41.00	2,859,281.10	31	9.00	1,505,460.06	81	50.00	4,364,741.16



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,878	1,839.05	113,666,073.56	1,464	1,383.27	65,634,240.52	3,342	3,222.32	179,300,314.08
VETERANS AFFAIRS	825	787.00	25,412,202.66	58	7.00	1,548,216.80	883	794.00	26,960,419.46
ECONOMIC DEVELOPMENT	68	64.00	3,826,988.62	46	46.00	5,036,357.56	114	110.00	8,863,346.18
C R T	839	653.00	25,541,617.04	72	34.20	2,674,459.06	911	687.20	28,216,076.10
D O T D	4,165	4,153.50	188,732,985.48	18	17.00	1,709,267.04	4,183	4,170.50	190,442,252.52
DPSC - CORRECTIONS	4,836	4,729.00	202,654,938.72	61	60.50	6,397,014.26	4,897	4,789.50	209,051,952.98
DPSC - PUBLIC SAFETY	2,429	2,358.00	120,918,508.62	103	22.00	5,553,154.62	2,532	2,380.00	126,471,663.24
DYS-OFF OF JUV JUST	809	803.00	35,836,074.56	83	48.00	4,443,229.96	892	851.00	40,279,304.52
D H H	6,789	6,598.58	309,618,888.88	445	130.43	34,305,054.52	7,234	6,729.01	343,923,943.40
D C F S	3,590	3,511.00	152,890,270.93	86	25.00	4,508,026.90	3,676	3,536.00	157,398,297.83
D N R	330	330.00	19,146,963.94	11	8.00	1,026,372.36	341	338.00	20,173,336.30
REVENUE	737	685.00	35,537,745.62	22	10.00	1,450,123.48	759	695.00	36,987,869.10
D E Q	656	652.00	35,353,986.46	15	7.00	893,782.76	671	659.00	36,247,769.22
L W C	1,035	988.00	45,155,847.51	25	10.00	1,693,025.62	1,060	998.00	46,848,873.13
WILDLIFE & FISHERIES	845	815.75	41,796,983.54	14	8.00	933,078.12	859	823.75	42,730,061.66
CIVIL SERVICE AGENCIES	151	149.00	8,778,348.80	53	5.00	744,806.40	204	154.00	9,523,155.20
HIGHER EDUCATION	4,649	4,590.50	147,483,747.45	15,010	13,534.59	879,733,215.58	19,659	18,125.09	1,027,216,963.03
HEALTH CARE SERVICES	293	292.90	11,048,040.19	273	243.95	21,325,740.35	566	536.85	32,373,780.54
DEPT OF EDUCATION	347	331.25	21,566,522.12	250	237.00	17,571,753.42	597	568.25	39,138,275.54
EDUCATION - OTHER	353	346.00	12,519,132.96	396	333.50	18,658,295.72	749	679.50	31,177,428.68
PUBLIC SERVICE COMM	72	71.00	3,659,666.40	18	18.00	1,074,825.70	90	89.00	4,734,492.10
AGRICULTURE	499	487.50	22,241,238.24	70	63.00	4,528,241.90	569	550.50	26,769,480.14
JUSTICE	0	0.00	0.00	509	490.80	27,834,583.14	509	490.80	27,834,583.14
INSURANCE	223	217.00	11,404,804.84	27	27.00	3,154,890.44	250	244.00	14,559,695.28
LIEUTENANT GOVERNOR	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
SECRETARY OF STATE	324	295.00	15,136,003.74	142	17.00	3,320,966.48	466	312.00	18,456,970.22
TREASURY	50	41.00	2,859,281.10	31	9.00	1,505,460.06	81	50.00	4,364,741.16
TOTALS	36,794	35,790.03	1,612,897,143.58	19,311	16,804.24	1,118,000,186.89	56,105	52,594.27	2,730,897,330.47

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/1/2014

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,942	4,883.40	158,531,787.64	15,283	13,778.54	901,058,955.93	20,225	18,661.94	1,059,590,743.57
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,852	30,906.63	1,454,365,355.94	4,018	3,015.70	216,496,230.56	35,870	33,922.33	1,670,861,586.50
TOTALS	36,794	35,790.03	1,612,897,143.58	19,311	16,804.24	1,118,000,186.89	56,105	52,594.27	2,730,897,330.47
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,794	35,790.03	1,612,897,143.58	19,301	16,794.24	1,117,555,186.49	56,095	52,584.27	2,730,452,330.07
Employees with In-State Resident	35,111		1,552,442,229.86	16,749		993,118,693.54	51,860		2,545,560,923.40
Employees with Out-of State Resident	864		32,641,432.37	119		6,957,851.93	983		39,599,284.30
Employees with Unknown Resident	819		27,813,481.35	2,443		117,923,641.42	3,262		145,737,122.77