



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 11/22/2013

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 11/22/2013

DEPARTMENT TOTALS	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,631	1,607.62	93,669,113.20	1,837	1,493.67	70,290,656.54	3,468	3,101.29	163,959,769.74
VETERANS AFFAIRS	797	793.00	25,032,559.76	89	8.00	1,962,770.20	886	801.00	26,995,329.96
ECONOMIC DEVELOPMENT	63	61.00	3,500,997.76	61	54.50	5,260,782.28	124	115.50	8,761,780.04
C R T	658	658.00	23,756,913.70	535	224.73	10,250,773.20	1,193	882.73	34,007,686.90
D O T D	4,313	4,309.00	196,923,910.56	63	35.00	2,494,498.78	4,376	4,344.00	199,418,409.34
DPSC - CORRECTIONS	4,932	4,826.00	200,832,136.44	82	63.75	6,303,026.40	5,014	4,889.75	207,135,162.84
DPSC - PUBLIC SAFETY	2,554	2,514.00	126,949,048.98	162	42.00	6,487,505.18	2,716	2,556.00	133,436,554.16
DYS-OFF OF JUV JUST	851	851.00	37,706,032.78	96	63.00	5,480,549.10	947	914.00	43,186,581.88
D H H	6,914	6,758.15	319,140,027.00	791	213.64	40,883,629.00	7,705	6,971.79	360,023,656.00
D C F S	3,571	3,540.00	157,686,866.63	229	84.50	9,377,018.30	3,800	3,624.50	167,063,884.93
D N R	357	356.00	20,738,738.80	38	17.88	1,164,276.14	395	373.88	21,903,014.94
REVENUE	688	653.00	31,658,785.60	49	15.00	2,210,103.48	737	668.00	33,868,889.08
D E Q	652	647.00	35,384,538.80	25	12.00	1,099,002.84	677	659.00	36,483,541.64
L W C	1,061	1,048.38	47,445,420.10	161	32.07	3,624,451.42	1,222	1,080.45	51,069,871.52
WILDLIFE & FISHERIES	810	801.75	41,127,789.04	79	32.85	1,753,614.20	889	834.60	42,881,403.24
CIVIL SERVICE AGENCIES	202	200.00	12,383,311.20	79	6.10	787,104.92	281	206.10	13,170,416.12
HIGHER EDUCATION	6,577	6,407.88	205,993,251.03	23,915	17,994.93	1,193,009,435.11	30,492	24,402.81	1,399,002,686.14
HEALTH CARE SERVICES	705	703.70	26,642,614.81	396	276.09	23,246,708.06	1,101	979.79	49,889,322.87
DEPT OF EDUCATION	382	365.25	23,371,218.52	837	659.00	42,017,882.32	1,219	1,024.25	65,389,100.84
EDUCATION - OTHER	343	342.50	12,120,690.18	450	367.65	20,616,838.42	793	710.15	32,737,528.60
PUBLIC SERVICE COMM	74	73.00	3,662,012.90	19	18.50	1,072,309.68	93	91.50	4,734,322.58
AGRICULTURE	542	512.50	23,710,190.66	93	74.50	4,632,564.56	635	587.00	28,342,755.22
JUSTICE	0	0.00	0.00	524	499.80	27,780,901.72	524	499.80	27,780,901.72
INSURANCE	220	216.00	11,458,670.34	39	33.00	3,324,444.24	259	249.00	14,783,114.58
LIEUTENANT GOVERNOR	2	2.00	110,281.60	16	10.20	770,586.02	18	12.20	880,867.62
SECRETARY OF STATE	382	371.20	16,103,024.08	368	175.50	11,658,307.44	750	546.70	27,761,331.52
TREASURY	49	45.00	2,892,981.78	35	11.80	1,628,218.02	84	56.80	4,521,199.80
RETIREMENT SYSTEMS	291	288.00	16,976,199.52	68	35.50	3,625,607.46	359	323.50	20,601,806.98
TREASURY - OTHER	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	39,621	38,950.93	1,716,977,325.77	31,139	22,557.16	1,502,933,664.93	70,760	61,508.09	3,219,910,990.70
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	639	604.92	20,132,422.52	629	186.44	8,624,179.72	1,268	791.36	28,756,602.24
PORTS, LEVEE BOARDS	898	889.72	38,309,598.72	299	92.02	9,156,739.32	1,197	981.74	47,466,338.04
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,540	1,497.64	58,538,962.24	948	285.37	18,485,451.72	2,488	1,783.01	77,024,413.96
TOTAL WORKFORCE	41,161	40,448.57	1,775,516,288.01	32,087	22,842.53	1,521,419,116.65	73,248	63,291.10	3,296,935,404.66

Report on State Employment
Section 3: Definitions

DEFINITIONS

<u>Board Members:</u>	Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.
<u>Classified Employees:</u>	Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.
<u>Education Employees:</u>	Employees of a college or university of the state excluding students.
<u>Full Time:</u>	Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.
<u>Health Care Services:</u>	Includes Medical Centers and the LSU Health Care Services Divisions.
<u>Higher Education:</u>	Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.
<u>Major Department:</u>	Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.
<u>Part Time:</u>	Employees who work less than 40 hours per week.
<u>Per Diem:</u>	Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.
<u>Personnel Area:</u>	A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.
<u>State Employees:</u>	Employees of the Executive Branch of State Government.
<u>Student Employees:</u>	Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)
<u>Unclassified Employees:</u>	Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.
<u>Units of Local Government:</u>	Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).
<u>WAE (When Actually Employed):</u>	Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave.

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 11/22/2013

EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.70	163,956.00	19	9.70	163,956.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	96	72.62	4,822,458.06	96	72.62	4,822,458.06
Personnel Area Total	0	0.00	0.00	119	82.32	4,986,674.06	119	82.32	4,986,674.06
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
Personnel Area Total	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,060.00	1	0.50	8,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.05	1,598,971.92	2	1.00	159,120.00	39	36.05	1,758,091.92
Personnel Area Total	37	35.05	1,598,971.92	3	1.50	167,180.00	40	36.55	1,766,151.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	30.00	1,771,562.52	0	0.00	0.00	30	30.00	1,771,562.52
Personnel Area Total	30	30.00	1,771,562.52	5	5.00	300,693.12	35	35.00	2,072,255.64
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	56	28.55	526,869.20	56	28.55	526,869.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	670.00	42,429,944.96	138	128.50	10,194,975.44	818	798.50	52,624,920.40
Personnel Area Total	680	670.00	42,429,944.96	194	157.05	10,721,844.64	874	827.05	53,151,789.60



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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.10	91,520.00	10	5.10	91,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	9,886,826.56	11	8.00	934,092.90	152	148.00	10,820,919.46
Personnel Area Total	141	140.00	9,886,826.56	21	13.10	1,025,612.90	162	153.10	10,912,439.46
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,368.00	2	1.00	17,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	331	331.00	17,076,080.06	331	331.00	17,076,080.06
Personnel Area Total	0	0.00	0.00	333	332.00	17,093,448.06	333	332.00	17,093,448.06
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	794	778.50	28,069,441.40	796	780.50	28,151,559.80
Personnel Area Total	2	2.00	82,118.40	794	778.50	28,069,441.40	796	780.50	28,151,559.80
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	8	7.00	356,054.40	8	6.00	744,014.96	16	13.00	1,100,069.36
Personnel Area Total	8	7.00	356,054.40	13	6.00	744,759.96	21	13.00	1,100,814.36
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	5	2.00	117,687.60	8	5.00	232,295.60



State of Louisiana
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EXECUTIVE DEPARTMENT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,160.00	6	3.00	56,160.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	41	40.00	2,283,091.20	5	3.33	237,134.77	46	43.33	2,520,225.97
Personnel Area Total	41	40.00	2,283,091.20	20	6.33	293,969.77	61	46.33	2,577,060.97
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	26	26.00	1,430,499.20	0	0.00	0.00	26	26.00	1,430,499.20
Personnel Area Total	26	26.00	1,430,499.20	12	0.00	480.00	38	26.00	1,430,979.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	924,862.64	82	65.00	3,115,286.20	99	82.00	4,040,148.84
Personnel Area Total	17	17.00	924,862.64	93	65.00	3,115,836.20	110	82.00	4,040,698.84
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	6,434,251.20	1	1.00	115,024.00	107	107.00	6,549,275.20
Personnel Area Total	106	106.00	6,434,251.20	3	2.00	130,104.00	109	108.00	6,564,355.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	12,064.00	1	0.80	12,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,867,263.40	5	2.00	402,751.96	78	75.00	4,270,015.36
Personnel Area Total	73	73.00	3,867,263.40	6	2.80	414,815.96	79	75.80	4,282,079.36



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,804.00	3	1.50	24,804.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,291,432.00	0	0.00	0.00	36	36.00	2,291,432.00
Personnel Area Total	36	36.00	2,291,432.00	3	1.50	24,804.00	39	37.50	2,316,236.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,028,954.68	5	0.00	64,596.48	33	27.00	1,093,551.16
Personnel Area Total	28	27.00	1,028,954.68	7	1.00	80,872.48	35	28.00	1,109,827.16
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,121,832.40	11	0.00	157,788.80	45	33.00	1,279,621.20
Personnel Area Total	34	33.00	1,121,832.40	11	0.00	157,788.80	45	33.00	1,279,621.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
Personnel Area Total	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,576.00	7	3.50	69,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,601,811.20	0	0.00	0.00	61	59.00	3,601,811.20
Personnel Area Total	61	59.00	3,601,811.20	7	3.50	69,576.00	68	62.50	3,671,387.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 11/22/2013

EXECUTIVE DEPARTMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	109	55.65	1,001,733.20	109	55.65	1,001,733.20
Board Members	0	0.00	0.00	49	5.00	303,841.12	49	5.00	303,841.12
All Other Employees	1,348	1,328.05	80,580,950.58	1,494	1,400.95	66,458,034.61	2,842	2,729.00	147,038,985.19
Appropriated Personnel Area Totals	1,348	1,328.05	80,580,950.58	1,652	1,461.60	67,763,608.93	3,000	2,789.65	148,344,559.51



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	104	104.00	5,959,782.40	6	6.00	783,145.74	110	110.00	6,742,928.14
Personnel Area Total	104	104.00	5,959,782.40	15	6.00	783,445.74	119	110.00	6,743,228.14
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	31,200.00	3	2.00	31,200.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	48	47.00	2,167,313.72	2	2.00	228,014.54	50	49.00	2,395,328.26
Personnel Area Total	48	47.00	2,167,313.72	14	4.00	259,814.54	62	51.00	2,427,128.26
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	37,440.00	2	2.00	125,554.00	3	3.00	162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	2.00	112,974.99
Personnel Area Total	0	0.00	0.00	9	2.00	112,974.99	9	2.00	112,974.99
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	192,587.20	8	4.80	343,673.14	13	9.80	536,260.34
Personnel Area Total	5	5.00	192,587.20	12	4.80	344,073.14	17	9.80	536,660.34



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	53,872.00	3	0.00	150.00	5	1.27	54,022.00
Personnel Area Total	2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
OB12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	49	49.00	2,128,942.40	2	2.00	240,884.80	51	51.00	2,369,827.20
Personnel Area Total	49	49.00	2,128,942.40	23	2.50	252,744.80	72	51.50	2,381,687.20
OB20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	22	20.30	822,309.28	2	2.00	190,049.60	24	22.30	1,012,358.88
Personnel Area Total	22	20.30	822,309.28	13	2.00	190,599.60	35	22.30	1,012,908.88
OB25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	9	1.50	45,591.46	9	1.50	45,591.46
OB27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	11	11.00	405,479.62	2	1.00	93,732.20	13	12.00	499,211.82
Personnel Area Total	11	11.00	405,479.62	9	1.00	93,957.20	20	12.00	499,436.82



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	16	16.00	510,068.00	2	2.00	165,235.20	18	18.00	675,303.20
Personnel Area Total	16	16.00	510,068.00	19	2.00	165,935.20	35	18.00	676,003.20
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	485.00	6	0.00	485.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	7	0.38	24,985.00	7	0.38	24,985.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00



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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	810,368.00	4	1.00	60,299.94	29	26.00	870,667.94
Personnel Area Total	25	25.00	810,368.00	12	1.00	60,999.94	37	26.00	871,367.94
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	41,600.00	4	2.50	41,600.00
Board Members	0	0.00	0.00	128	0.00	7,428.00	128	0.00	7,428.00
All Other Employees	283	279.57	13,088,162.62	53	29.57	2,478,019.61	336	309.14	15,566,182.23
Non-Appropriated Personnel Area Totals	283	279.57	13,088,162.62	185	32.07	2,527,047.61	468	311.64	15,615,210.23



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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00

EXECUTIVE DEPARTMENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	113	58.15	1,043,333.20	113	58.15	1,043,333.20
Board Members	0	0.00	0.00	177	5.00	311,269.12	177	5.00	311,269.12
All Other Employees	1,631	1,607.62	93,669,113.20	1,548	1,430.77	68,942,892.22	3,179	3,038.39	162,612,005.42
DEPARTMENT TOTALS	1,631	1,607.62	93,669,113.20	1,838	1,493.92	70,297,494.54	3,469	3,101.54	163,966,607.74



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VETERANS AFFAIRS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	82	81.00	3,043,809.60	8	7.00	592,529.60	90	88.00	3,636,339.20
Personnel Area Total	82	81.00	3,043,809.60	17	7.00	593,204.60	99	88.00	3,637,014.20
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,459,936.00	27	0.00	408,720.00	162	135.00	4,868,656.00
Personnel Area Total	135	135.00	4,459,936.00	27	0.00	408,720.00	162	135.00	4,868,656.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	4,673,260.80	14	0.00	208,000.00	165	148.00	4,881,260.80
Personnel Area Total	151	148.00	4,673,260.80	14	0.00	208,000.00	165	148.00	4,881,260.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,493,590.40	13	0.00	220,136.80	159	146.00	4,713,727.20
Personnel Area Total	146	146.00	4,493,590.40	13	0.00	220,136.80	159	146.00	4,713,727.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,179,323.20	6	1.00	272,708.80	152	147.00	4,452,032.00
Personnel Area Total	146	146.00	4,179,323.20	6	1.00	272,708.80	152	147.00	4,452,032.00



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VETERANS AFFAIRS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,182,639.76	12	0.00	260,000.00	149	137.00	4,442,639.76
Personnel Area Total	137	137.00	4,182,639.76	12	0.00	260,000.00	149	137.00	4,442,639.76

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	797	793.00	25,032,559.76	80	8.00	1,962,095.20	877	801.00	26,994,654.96
Appropriated Personnel Area Totals	797	793.00	25,032,559.76	89	8.00	1,962,770.20	886	801.00	26,995,329.96

VETERANS AFFAIRS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	797	793.00	25,032,559.76	80	8.00	1,962,095.20	877	801.00	26,994,654.96
DEPARTMENT TOTALS	797	793.00	25,032,559.76	89	8.00	1,962,770.20	886	801.00	26,995,329.96



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ECONOMIC DEVELOPMENT

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,100.00	13	6.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
Personnel Area Total	25	23.00	1,489,329.92	25	18.50	1,745,803.28	50	41.50	3,235,133.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,011,667.84	36	36.00	3,514,979.00	74	74.00	5,526,646.84
Personnel Area Total	38	38.00	2,011,667.84	36	36.00	3,514,979.00	74	74.00	5,526,646.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,100.00	13	6.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,500,997.76	48	48.00	5,134,682.28	111	109.00	8,635,680.04
Appropriated Personnel Area Totals	63	61.00	3,500,997.76	61	54.50	5,260,782.28	124	115.50	8,761,780.04
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,100.00	13	6.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,500,997.76	48	48.00	5,134,682.28	111	109.00	8,635,680.04
DEPARTMENT TOTALS	63	61.00	3,500,997.76	61	54.50	5,260,782.28	124	115.50	8,761,780.04



State of Louisiana
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CRT

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,120.00	2	1.00	16,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,224,313.26	5	5.00	425,505.86	45	45.00	2,649,819.12
Personnel Area Total	40	40.00	2,224,313.26	7	6.00	441,625.86	47	46.00	2,665,939.12
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,147,995.20	1	1.00	107,000.14	49	49.00	2,254,995.34
Personnel Area Total	48	48.00	2,147,995.20	7	4.00	169,400.14	55	52.00	2,317,395.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22,880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	3,403,652.20	1	1.00	115,003.20	90	90.00	3,518,655.40
Personnel Area Total	89	89.00	3,403,652.20	3	2.10	137,883.20	92	91.10	3,541,535.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	385.00	12,190,368.84	97	58.77	1,265,805.58	482	443.77	13,456,174.42
Personnel Area Total	385	385.00	12,190,368.84	97	58.77	1,265,805.58	482	443.77	13,456,174.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,266.00	9	8.60	480,123.54	33	32.60	1,799,389.54
Personnel Area Total	24	24.00	1,319,266.00	11	9.60	503,003.54	35	33.60	1,822,269.54



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Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,214,812.60	80	34.20	721,265.74	144	98.20	2,936,078.34
Personnel Area Total	64	64.00	2,214,812.60	80	34.20	721,265.74	144	98.20	2,936,078.34

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.10	124,280.00	12	6.10	124,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	650.00	23,500,408.10	193	108.57	3,114,704.06	843	758.57	26,615,112.16
Appropriated Personnel Area Totals	650	650.00	23,500,408.10	205	114.67	3,238,984.06	855	764.67	26,739,392.16



State of Louisiana
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C R T

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	256,505.60	330	110.06	7,011,789.14	338	118.06	7,268,294.74
Personnel Area Total	8	8.00	256,505.60	330	110.06	7,011,789.14	338	118.06	7,268,294.74

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	256,505.60	330	110.06	7,011,789.14	338	118.06	7,268,294.74
Non-Appropriated Personnel Area Totals	8	8.00	256,505.60	330	110.06	7,011,789.14	338	118.06	7,268,294.74

C R T TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.10	124,280.00	12	6.10	124,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	658.00	23,756,913.70	523	218.63	10,126,493.20	1,181	876.63	33,883,406.90
DEPARTMENT TOTALS	658	658.00	23,756,913.70	535	224.73	10,250,773.20	1,193	882.73	34,007,686.90



State of Louisiana
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DOTD

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	105,040.00	11	5.50	105,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	225.00	13,003,444.22	9	8.00	1,028,641.64	235	233.00	14,032,085.86
Personnel Area Total	226	225.00	13,003,444.22	20	13.50	1,133,681.64	246	238.50	14,137,125.86
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	275,204.80	17	8.50	275,204.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,077	4,074.00	183,527,970.34	11	11.00	960,194.56	4,088	4,085.00	184,488,164.90
Personnel Area Total	4,077	4,074.00	183,527,970.34	29	19.50	1,235,449.36	4,106	4,093.50	184,763,419.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	380,244.80	28	14.00	380,244.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,303	4,299.00	196,531,414.56	20	19.00	1,988,836.20	4,323	4,318.00	198,520,250.76
Appropriated Personnel Area Totals	4,303	4,299.00	196,531,414.56	49	33.00	2,369,131.00	4,352	4,332.00	198,900,545.56



State of Louisiana
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D O T D

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	10	10.00	392,496.00	1	1.00	74,380.80	11	11.00	466,876.80
Personnel Area Total	10	10.00	392,496.00	12	1.00	75,480.80	22	11.00	467,976.80

0A92 - Poverty Point Reservoir Dist

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00
All Other Employees	10	10.00	392,496.00	2	2.00	124,267.78	12	12.00	516,763.78
Non-Appropriated Personnel Area Totals	10	10.00	392,496.00	14	2.00	125,367.78	24	12.00	517,863.78

D O T D TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.00	380,244.80	28	14.00	380,244.80
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00
All Other Employees	4,313	4,309.00	196,923,910.56	22	21.00	2,113,103.98	4,335	4,330.00	199,037,014.54
DEPARTMENT TOTALS	4,313	4,309.00	196,923,910.56	63	35.00	2,494,498.78	4,376	4,344.00	199,418,409.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	192	179.00	9,871,784.78	18	13.00	1,380,605.20	210	192.00	11,252,389.98
Personnel Area Total	192	179.00	9,871,784.78	23	18.00	1,600,605.50	215	197.00	11,472,390.28
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,485	1,449.00	57,470,271.56	13	13.00	1,835,748.20	1,498	1,462.00	59,306,019.76
Personnel Area Total	1,485	1,449.00	57,470,271.56	13	13.00	1,835,748.20	1,498	1,462.00	59,306,019.76
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	320.00	13,715,521.30	4	3.50	262,468.96	340	323.50	13,977,990.26
Personnel Area Total	336	320.00	13,715,521.30	4	3.50	262,468.96	340	323.50	13,977,990.26
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	267.00	10,773,795.50	4	4.00	402,874.94	281	271.00	11,176,670.44
Personnel Area Total	277	267.00	10,773,795.50	7	5.50	425,494.94	284	272.50	11,199,290.44
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	478.00	19,591,146.90	6	6.00	518,499.80	491	484.00	20,109,646.70
Personnel Area Total	485	478.00	19,591,146.90	8	7.00	533,579.80	493	485.00	20,124,726.70



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DPSC - CORRECTIONS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	652.00	25,131,188.16	6	6.00	618,003.10	661	658.00	25,749,191.26
Personnel Area Total	655	652.00	25,131,188.16	6	6.00	618,003.10	661	658.00	25,749,191.26
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	343.00	13,298,508.60	5	4.00	485,999.80	348	347.00	13,784,508.40
Personnel Area Total	343	343.00	13,298,508.60	5	4.00	485,999.80	348	347.00	13,784,508.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	759.00	35,452,531.92	0	0.00	0.00	778	759.00	35,452,531.92
Personnel Area Total	778	759.00	35,452,531.92	0	0.00	0.00	778	759.00	35,452,531.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	310.00	12,037,830.48	6	5.75	511,980.30	318	315.75	12,549,810.78
Personnel Area Total	312	310.00	12,037,830.48	6	5.75	511,980.30	318	315.75	12,549,810.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	69	69.00	3,489,557.24	1	0.00	12,084.80	70	69.00	3,501,642.04
Personnel Area Total	69	69.00	3,489,557.24	10	1.00	29,145.80	79	70.00	3,518,703.04



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DPSC - CORRECTIONS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,932	4,826.00	200,832,136.44	63	55.25	6,028,265.10	4,995	4,881.25	206,860,401.54
Appropriated Personnel Area Totals	4,932	4,826.00	200,832,136.44	82	63.75	6,303,026.40	5,014	4,889.75	207,135,162.84

DPSC - CORRECTIONS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,932	4,826.00	200,832,136.44	63	55.25	6,028,265.10	4,995	4,881.25	206,860,401.54
DEPARTMENT TOTALS	4,932	4,826.00	200,832,136.44	82	63.75	6,303,026.40	5,014	4,889.75	207,135,162.84



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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	189.00	10,804,189.76	7	2.00	566,961.20	200	191.00	11,371,150.96
Personnel Area Total	193	189.00	10,804,189.76	8	2.50	582,561.20	201	191.50	11,386,750.96
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.75	49,920.00	2	1.75	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,599	1,578.00	84,061,242.20	81	10.00	3,821,475.58	1,680	1,588.00	87,882,717.78
Personnel Area Total	1,599	1,578.00	84,061,242.20	83	11.75	3,871,395.58	1,682	1,589.75	87,932,637.78
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	512.00	19,740,596.20	19	1.00	356,863.00	544	513.00	20,097,459.20
Personnel Area Total	525	512.00	19,740,596.20	20	2.00	381,823.00	545	514.00	20,122,419.20
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	689,283.66	1	1.00	132,000.18	12	12.00	821,283.84
Personnel Area Total	11	11.00	689,283.66	1	1.00	132,000.18	12	12.00	821,283.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	28,080.00	2	1.25	28,080.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	160	158.00	8,591,143.60	4	4.00	333,832.20	164	162.00	8,924,975.80
Personnel Area Total	160	158.00	8,591,143.60	11	5.25	362,287.20	171	163.25	8,953,430.80



State of Louisiana
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DPSC - PUBLIC SAFETY

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	228,999.42	9	9.00	228,999.42
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	11	11.00	382,961.02	12	12.00	429,053.82
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
Personnel Area Total	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
Personnel Area Total	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.50	118,560.00	6	4.50	118,560.00
Board Members	0	0.00	0.00	14	9.00	229,374.42	14	9.00	229,374.42
All Other Employees	2,544	2,504.00	126,651,359.38	124	24.00	5,934,017.96	2,668	2,528.00	132,585,377.34
Appropriated Personnel Area Totals	2,544	2,504.00	126,651,359.38	144	37.50	6,281,952.38	2,688	2,541.50	132,933,311.76



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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	9.00	261,705.60	2	2.00	106,641.60	11	11.00	368,347.20
Personnel Area Total	9	9.00	261,705.60	9	2.50	114,181.60	18	11.50	375,887.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	10	10.00	297,689.60	6	4.00	198,012.80	16	14.00	495,702.40
Non-Appropriated Personnel Area Totals	10	10.00	297,689.60	18	4.50	205,552.80	28	14.50	503,242.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	126,100.00	7	5.00	126,100.00
Board Members	0	0.00	0.00	25	9.00	229,374.42	25	9.00	229,374.42
All Other Employees	2,554	2,514.00	126,949,048.98	130	28.00	6,132,030.76	2,684	2,542.00	133,081,079.74
DEPARTMENT TOTALS	2,554	2,514.00	126,949,048.98	162	42.00	6,487,505.18	2,716	2,556.00	133,436,554.16



State of Louisiana
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DYS-OFF OF JUV JUST

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	851.00	37,706,032.78	96	63.00	5,480,549.10	947	914.00	43,186,581.88
Personnel Area Total	851	851.00	37,706,032.78	96	63.00	5,480,549.10	947	914.00	43,186,581.88

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	851.00	37,706,032.78	96	63.00	5,480,549.10	947	914.00	43,186,581.88
Appropriated Personnel Area Totals	851	851.00	37,706,032.78	96	63.00	5,480,549.10	947	914.00	43,186,581.88

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	851.00	37,706,032.78	96	63.00	5,480,549.10	947	914.00	43,186,581.88
DEPARTMENT TOTALS	851	851.00	37,706,032.78	96	63.00	5,480,549.10	947	914.00	43,186,581.88



State of Louisiana
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D H H

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.18	6,606,206.41	17	16.03	1,997,738.13	168	163.21	8,603,944.54
Personnel Area Total	151	147.18	6,606,206.41	17	16.03	1,997,738.13	168	163.21	8,603,944.54
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,201,745.46	21	5.40	1,075,701.12	166	150.40	8,277,446.58
Personnel Area Total	145	145.00	7,201,745.46	21	5.40	1,075,701.12	166	150.40	8,277,446.58
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	9,891,184.68	13	12.00	2,121,134.08	216	215.00	12,012,318.76
Personnel Area Total	203	203.00	9,891,184.68	13	12.00	2,121,134.08	216	215.00	12,012,318.76
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	125.80	6,351,535.32	7	6.80	1,198,004.08	134	132.60	7,549,539.40
Personnel Area Total	127	125.80	6,351,535.32	7	6.80	1,198,004.08	134	132.60	7,549,539.40



State of Louisiana
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D H H

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.62	143,182.00	17	8.62	143,182.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	887.72	40,737,460.66	6	2.00	421,905.64	897	889.72	41,159,366.30
Personnel Area Total	891	887.72	40,737,460.66	23	10.62	565,087.64	914	898.34	41,302,548.30
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,912.00	2	1.00	15,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	453.00	29,100,356.48	20	13.00	1,748,882.72	491	466.00	30,849,239.20
Personnel Area Total	471	453.00	29,100,356.48	22	14.00	1,764,794.72	493	467.00	30,865,151.20
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.80	65,260.00	6	3.80	65,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.60	6,726,206.24	17	16.80	1,714,713.26	149	147.40	8,440,919.50
Personnel Area Total	132	130.60	6,726,206.24	23	20.60	1,779,973.26	155	151.20	8,506,179.50
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	5,506,589.66	3	3.00	398,894.08	109	109.00	5,905,483.74
Personnel Area Total	106	106.00	5,506,589.66	3	3.00	398,894.08	109	109.00	5,905,483.74
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	371.00	16,250,816.66	26	7.00	1,514,784.96	401	378.00	17,765,601.62
Personnel Area Total	375	371.00	16,250,816.66	26	7.00	1,514,784.96	401	378.00	17,765,601.62



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D H H

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	103.50	5,317,132.60	6	5.50	882,614.46	111	109.00	6,199,747.06
Personnel Area Total	105	103.50	5,317,132.60	6	5.50	882,614.46	111	109.00	6,199,747.06
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,244.00	3	1.50	23,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,111	1,104.00	59,329,780.90	270	12.50	16,101,196.02	1,381	1,116.50	75,430,976.92
Personnel Area Total	1,111	1,104.00	59,329,780.90	273	14.00	16,124,440.02	1,384	1,118.00	75,454,220.92
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	65,208.00	8	4.00	65,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,394	1,286.00	58,730,072.37	48	26.50	3,674,244.60	1,442	1,312.50	62,404,316.97
Personnel Area Total	1,394	1,286.00	58,730,072.37	56	30.50	3,739,452.60	1,450	1,316.50	62,469,524.97
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	74,880.00	4	2.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,299	1,297.80	47,562,284.12	10	6.50	954,444.92	1,309	1,304.30	48,516,729.04
Personnel Area Total	1,299	1,297.80	47,562,284.12	14	8.50	1,029,324.92	1,313	1,306.30	48,591,609.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	75.00	3,672,325.28	18	2.00	1,726,335.26	95	77.00	5,398,660.54
Personnel Area Total	77	75.00	3,672,325.28	18	2.00	1,726,335.26	95	77.00	5,398,660.54
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40
Personnel Area Total	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.55	4,509,497.98	13	5.00	1,073,172.88	110	100.55	5,582,670.86
Personnel Area Total	97	95.55	4,509,497.98	13	5.00	1,073,172.88	110	100.55	5,582,670.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	20.92	387,686.00	40	20.92	387,686.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,776	6,623.15	312,237,173.80	503	147.03	37,567,803.83	7,279	6,770.18	349,804,977.63
Appropriated Personnel Area Totals	6,776	6,623.15	312,237,173.80	543	167.95	37,955,489.83	7,319	6,791.10	350,192,663.63



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	51	50.00	2,417,147.20	5	2.50	343,735.92	56	52.50	2,760,883.12
Personnel Area Total	51	50.00	2,417,147.20	10	2.50	344,235.92	61	52.50	2,761,383.12
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	48	48.00	2,553,494.75	1	1.00	170,262.56	49	49.00	2,723,757.31
Personnel Area Total	48	48.00	2,553,494.75	12	1.00	171,087.56	60	49.00	2,724,582.31



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	1	0.00	29,244.80	2	1.00	109,137.60	3	1.00	138,382.40
Personnel Area Total	1	0.00	29,244.80	9	1.00	110,037.60	10	1.00	139,282.40
OB18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	13.00	650,594.10	2	2.00	169,166.40	16	15.00	819,760.50
Personnel Area Total	14	13.00	650,594.10	15	2.00	170,066.40	29	15.00	820,660.50
OB19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	41,329.60	3	1.00	72,100.00	4	2.00	113,429.60
Personnel Area Total	1	1.00	41,329.60	10	1.00	72,450.00	11	2.00	113,779.60
OB29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	3.00	92,607.76	2	1.00	135,357.60	5	4.00	227,965.36
Personnel Area Total	3	3.00	92,607.76	17	2.00	153,469.89	20	5.00	246,077.65
OB32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB33 - Hearing Aid Dirs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
OB34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	113,245.91	3	2.00	113,245.91
Personnel Area Total	0	0.00	0.00	7	2.00	113,395.91	7	2.00	113,395.91
OB35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	153,618.00	4	2.00	213,300.00	8	6.00	366,918.00
Personnel Area Total	4	4.00	153,618.00	16	2.00	215,100.00	20	6.00	368,718.00
OB36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	260,396.67	4	3.00	260,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67
OB38 - Lic Prof Counslrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.50	147,688.00	6	3.50	147,688.00
Personnel Area Total	0	0.00	0.00	14	3.50	147,688.00	14	3.50	147,688.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	7	2.00	74,945.60	7	2.00	74,945.60
OB40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92
Personnel Area Total	15	15.00	933,156.70	23	4.50	334,045.22	38	19.50	1,267,201.92
OB48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
OB52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Personnel Area Total	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB53 - Sanitariums La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
OB54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
Personnel Area Total	0	0.00	0.00	11	3.35	126,509.08	11	3.35	126,509.08
OB61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.10	42,858.84	4	1.10	42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
OB64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	47,996.00	6	3.00	47,996.00
Board Members	0	0.00	0.00	162	0.00	11,721.29	162	0.00	11,721.29
All Other Employees	138	135.00	6,902,853.20	80	42.69	2,868,421.88	218	177.69	9,771,275.08
Non-Appropriated Personnel Area Totals	138	135.00	6,902,853.20	248	45.69	2,928,139.17	386	180.69	9,830,992.37



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Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	23.92	435,682.00	46	23.92	435,682.00
Board Members	0	0.00	0.00	162	0.00	11,721.29	162	0.00	11,721.29
All Other Employees	6,914	6,758.15	319,140,027.00	583	189.72	40,436,225.71	7,497	6,947.87	359,576,252.71
DEPARTMENT TOTALS	6,914	6,758.15	319,140,027.00	791	213.64	40,883,629.00	7,705	6,971.79	360,023,656.00



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	136,104.80	13	6.50	136,104.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,571	3,540.00	157,686,866.63	216	78.00	9,240,913.50	3,787	3,618.00	166,927,780.13
Personnel Area Total	3,571	3,540.00	157,686,866.63	229	84.50	9,377,018.30	3,800	3,624.50	167,063,884.93

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	136,104.80	13	6.50	136,104.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,571	3,540.00	157,686,866.63	216	78.00	9,240,913.50	3,787	3,618.00	166,927,780.13
Appropriated Personnel Area Totals	3,571	3,540.00	157,686,866.63	229	84.50	9,377,018.30	3,800	3,624.50	167,063,884.93

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	136,104.80	13	6.50	136,104.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,571	3,540.00	157,686,866.63	216	78.00	9,240,913.50	3,787	3,618.00	166,927,780.13
DEPARTMENT TOTALS	3,571	3,540.00	157,686,866.63	229	84.50	9,377,018.30	3,800	3,624.50	167,063,884.93



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.38	91,530.40	11	5.38	91,530.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	7,056,955.10	9	7.00	799,827.34	118	115.00	7,856,782.44
Personnel Area Total	109	108.00	7,056,955.10	20	12.38	891,357.74	129	120.38	7,948,312.84
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,960.00	6	3.00	50,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,093,006.48	1	1.00	103,563.20	155	155.00	8,196,569.68
Personnel Area Total	154	154.00	8,093,006.48	7	4.00	154,523.20	161	158.00	8,247,529.68
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	55	55.00	3,181,114.82	0	0.00	0.00	55	55.00	3,181,114.82
Personnel Area Total	55	55.00	3,181,114.82	9	0.00	675.00	64	55.00	3,181,789.82
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,407,662.40	1	1.00	109,140.20	40	40.00	2,516,802.60
Personnel Area Total	39	39.00	2,407,662.40	2	1.50	117,720.20	41	40.50	2,525,382.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.88	151,070.40	18	8.88	151,070.40
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	357	356.00	20,738,738.80	11	9.00	1,012,530.74	368	365.00	21,751,269.54
Appropriated Personnel Area Totals	357	356.00	20,738,738.80	38	17.88	1,164,276.14	395	373.88	21,903,014.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 11/22/2013

D N R

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.88	151,070.40	18	8.88	151,070.40
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	357	356.00	20,738,738.80	11	9.00	1,012,530.74	368	365.00	21,751,269.54
DEPARTMENT TOTALS	357	356.00	20,738,738.80	38	17.88	1,164,276.14	395	373.88	21,903,014.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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REVENUE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	74,360.00	5	3.00	74,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	650.00	31,439,033.60	40	10.00	2,021,707.48	717	660.00	33,460,741.08
Personnel Area Total	677	650.00	31,439,033.60	45	13.00	2,096,067.48	722	663.00	33,535,101.08

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	74,360.00	5	3.00	74,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	650.00	31,439,033.60	40	10.00	2,021,707.48	717	660.00	33,460,741.08
Appropriated Personnel Area Totals	677	650.00	31,439,033.60	45	13.00	2,096,067.48	722	663.00	33,535,101.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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Data as of 11/22/2013

REVENUE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Personnel Area Total	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Non-Appropriated Personnel Area Totals	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.00	81,900.00	7	3.00	81,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	653.00	31,658,785.60	42	12.00	2,128,203.48	730	665.00	33,786,989.08
DEPARTMENT TOTALS	688	653.00	31,658,785.60	49	15.00	2,210,103.48	737	668.00	33,868,889.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 11/22/2013

DEQ

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,753,528.00	8	8.00	787,782.84	89	86.00	5,541,310.84
Personnel Area Total	81	78.00	4,753,528.00	8	8.00	787,782.84	89	86.00	5,541,310.84
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	348.00	18,605,636.40	0	0.00	0.00	349	348.00	18,605,636.40
Personnel Area Total	349	348.00	18,605,636.40	0	0.00	0.00	349	348.00	18,605,636.40
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,575,446.40	0	0.00	0.00	172	172.00	9,575,446.40
Personnel Area Total	172	172.00	9,575,446.40	0	0.00	0.00	172	172.00	9,575,446.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,449,928.00	9	0.00	236,080.00	59	49.00	2,686,008.00
Personnel Area Total	50	49.00	2,449,928.00	17	4.00	311,220.00	67	53.00	2,761,148.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	647.00	35,384,538.80	17	8.00	1,023,862.84	669	655.00	36,408,401.64
Appropriated Personnel Area Totals	652	647.00	35,384,538.80	25	12.00	1,099,002.84	677	659.00	36,483,541.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 11/22/2013

D E Q

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	647.00	35,384,538.80	17	8.00	1,023,862.84	669	655.00	36,408,401.64
DEPARTMENT TOTALS	652	647.00	35,384,538.80	25	12.00	1,099,002.84	677	659.00	36,483,541.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 11/22/2013

LWC

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.75	364,260.00	36	20.75	364,260.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,054	1,042.38	47,233,326.40	90	9.00	3,071,480.82	1,144	1,051.38	50,304,807.22
Personnel Area Total	1,054	1,042.38	47,233,326.40	131	29.75	3,436,190.82	1,185	1,072.13	50,669,517.22

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.75	364,260.00	36	20.75	364,260.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,054	1,042.38	47,233,326.40	90	9.00	3,071,480.82	1,144	1,051.38	50,304,807.22
Appropriated Personnel Area Totals	1,054	1,042.38	47,233,326.40	131	29.75	3,436,190.82	1,185	1,072.13	50,669,517.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 11/22/2013

L W C

Non-Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00

0B16 - Plumbing La St Bd /LWC

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	78,249.60	10	1.32	142,100.60	13	4.32	220,350.20
Personnel Area Total	3	3.00	78,249.60	18	1.32	142,700.60	21	4.32	220,950.20

0B46 - Barber Examiners Board /DOL

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	5	1.00	45,490.00	9	4.00	179,334.10

Non-Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	212,093.70	11	2.32	187,090.60	18	8.32	399,184.30
Non-Appropriated Personnel Area Totals	7	6.00	212,093.70	30	2.32	188,260.60	37	8.32	400,354.30

L W C TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.75	364,260.00	36	20.75	364,260.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,061	1,048.38	47,445,420.10	101	11.32	3,258,571.42	1,162	1,059.70	50,703,991.52
DEPARTMENT TOTALS	1,061	1,048.38	47,445,420.10	161	32.07	3,624,451.42	1,222	1,080.45	51,069,871.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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WILDLIFE & FISHERIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,921.60	3	1.50	22,921.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,658,508.80	2	1.00	130,212.16	37	35.00	1,788,720.96
Personnel Area Total	35	34.00	1,658,508.80	5	2.50	153,133.76	40	36.50	1,811,642.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,740.00	4	2.00	38,740.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	224	223.00	12,500,363.20	1	1.00	123,614.40	225	224.00	12,623,977.60
Personnel Area Total	224	223.00	12,500,363.20	11	3.00	162,354.40	235	226.00	12,662,717.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.85	183,409.20	22	11.85	183,409.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	251.00	12,772,636.24	12	5.00	684,824.92	268	256.00	13,457,461.16
Personnel Area Total	256	251.00	12,772,636.24	34	16.85	868,234.12	290	267.85	13,640,870.36
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	146,120.00	19	9.50	146,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	293.75	14,196,280.80	10	1.00	423,771.92	305	294.75	14,620,052.72
Personnel Area Total	295	293.75	14,196,280.80	29	10.50	569,891.92	324	304.25	14,766,172.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	24.85	391,190.80	48	24.85	391,190.80
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	810	801.75	41,127,789.04	25	8.00	1,362,423.40	835	809.75	42,490,212.44
Appropriated Personnel Area Totals	810	801.75	41,127,789.04	79	32.85	1,753,614.20	889	834.60	42,881,403.24



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WILDLIFE & FISHERIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	24.85	391,190.80	48	24.85	391,190.80
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	810	801.75	41,127,789.04	25	8.00	1,362,423.40	835	809.75	42,490,212.44
DEPARTMENT TOTALS	810	801.75	41,127,789.04	79	32.85	1,753,614.20	889	834.60	42,881,403.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 11/22/2013

DSCS AGENCIES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	92	90.00	5,563,552.80	48	0.00	398,340.80	140	90.00	5,961,893.60
Personnel Area Total	92	90.00	5,563,552.80	54	0.00	398,790.80	146	90.00	5,962,343.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
Personnel Area Total	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	1,683.00	11	0.00	1,683.00
All Other Employees	40	40.00	2,177,552.00	1	0.60	19,032.00	41	40.60	2,196,584.00
Personnel Area Total	40	40.00	2,177,552.00	13	1.10	28,515.00	53	41.10	2,206,067.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	9	3.00	224,432.72	9	3.00	224,432.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,608,841.60	1	1.00	119,766.40	54	54.00	3,728,608.00
Personnel Area Total	53	53.00	3,608,841.60	3	2.00	135,366.40	56	55.00	3,744,208.00



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DSCS AGENCIES

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	23	0.00	2,583.00	23	0.00	2,583.00
All Other Employees	202	200.00	12,383,311.20	53	4.60	761,121.92	255	204.60	13,144,433.12
Appropriated Personnel Area Totals	202	200.00	12,383,311.20	79	6.10	787,104.92	281	206.10	13,170,416.12

DSCS AGENCIES TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	23	0.00	2,583.00	23	0.00	2,583.00
All Other Employees	202	200.00	12,383,311.20	53	4.60	761,121.92	255	204.60	13,144,433.12
DEPARTMENT TOTALS	202	200.00	12,383,311.20	79	6.10	787,104.92	281	206.10	13,170,416.12



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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	245	244.75	8,192,393.48	89	88.60	5,449,266.01	334	333.35	13,641,659.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	245	244.75	8,192,393.48	89	88.60	5,449,266.01	334	333.35	13,641,659.49
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	32	32.00	3,831,964.00	32	32.00	3,831,964.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	32	32.00	3,831,964.00	32	32.00	3,831,964.00
0601 - LSU A & M College									
Education Employees	1,219	1,151.80	42,710,220.80	4,339	3,451.03	273,341,921.80	5,558	4,602.83	316,052,142.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,219	1,151.80	42,710,220.80	4,339	3,451.03	273,341,921.80	5,558	4,602.83	316,052,142.60
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,522,622.40	233	172.44	7,741,242.00	290	229.44	9,263,864.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,522,622.40	233	172.44	7,741,242.00	290	229.44	9,263,864.40
0603 - University of New Orleans									
Education Employees	206	205.05	6,666,797.00	1,396	855.75	56,017,478.85	1,602	1,060.80	62,684,275.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	206	205.05	6,666,797.00	1,396	855.75	56,017,478.85	1,602	1,060.80	62,684,275.85



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	473	472.16	15,769,069.57	1,755	1,582.08	133,155,728.94	2,228	2,054.24	148,924,798.51
Student Employees	0	0.00	0.00	72	36.00	692,744.00	72	36.00	692,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	473	472.16	15,769,069.57	1,827	1,618.08	133,848,472.94	2,300	2,090.24	149,617,542.51
0605 - LSU-Eunice									
Education Employees	60	55.45	1,611,729.60	150	117.72	5,157,517.00	210	173.17	6,769,246.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	55.45	1,611,729.60	150	117.72	5,157,517.00	210	173.17	6,769,246.60
0606 - LSU-Shreveport									
Education Employees	84	82.50	2,327,651.56	232	229.50	12,501,635.80	316	312.00	14,829,287.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	82.50	2,327,651.56	232	229.50	12,501,635.80	316	312.00	14,829,287.36
0607 - LSU-Agriculture Center									
Education Employees	361	348.05	11,489,816.00	762	739.03	48,533,475.00	1,123	1,087.08	60,023,291.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	361	348.05	11,489,816.00	762	739.03	48,533,475.00	1,123	1,087.08	60,023,291.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	270,940.80	140	96.37	9,495,909.00	147	103.37	9,766,849.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	270,940.80	140	96.37	9,495,909.00	147	103.37	9,766,849.80



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	61	59.87	2,120,289.60	379	320.33	24,375,272.00	440	380.20	26,495,561.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	59.87	2,120,289.60	379	320.33	24,375,272.00	440	380.20	26,495,561.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	424	421.80	14,870,570.71	1,073	1,005.48	86,313,985.14	1,497	1,427.28	101,184,555.85
Student Employees	0	0.00	0.00	105	52.50	803,140.00	105	52.50	803,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	424	421.80	14,870,570.71	1,178	1,057.98	87,117,125.14	1,602	1,479.78	101,987,695.85
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,241,471.96	448	232.50	12,490,677.18	492	276.50	13,732,149.14
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,241,471.96	566	260.50	13,530,946.18	610	304.50	14,772,418.14
0615 - SU Board of Supervisors									
Education Employees	14	14.00	536,140.40	30	30.00	2,643,260.00	44	44.00	3,179,400.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	536,140.40	30	30.00	2,643,260.00	44	44.00	3,179,400.40
0616 - SU A & M College									
Education Employees	323	317.00	9,660,758.06	873	863.30	43,704,287.90	1,196	1,180.30	53,365,045.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	323	317.00	9,660,758.06	873	863.30	43,704,287.90	1,196	1,180.30	53,365,045.96



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	72	72.00	2,088,548.80	227	213.48	9,662,080.31	299	285.48	11,750,629.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	2,088,548.80	227	213.48	9,662,080.31	299	285.48	11,750,629.11
0618 - SU Shreveport									
Education Employees	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,643,702.58	16	16.00	1,643,702.58
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	8	0.00	350.00	8	0.00	350.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	25	16.50	1,653,412.58	25	16.50	1,653,412.58
0621 - Nicholls State University									
Education Employees	206	206.00	5,551,498.14	617	419.00	22,018,061.46	823	625.00	27,569,559.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	206	206.00	5,551,498.14	617	419.00	22,018,061.46	823	625.00	27,569,559.60
0623 - Grambling State University									
Education Employees	144	137.00	4,177,369.34	476	458.39	24,256,151.71	620	595.39	28,433,521.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	144	137.00	4,177,369.34	476	458.39	24,256,151.71	620	595.39	28,433,521.05



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	309	306.00	8,351,995.60	766	714.84	41,771,825.39	1,075	1,020.84	50,123,820.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	309	306.00	8,351,995.60	766	714.84	41,771,825.39	1,075	1,020.84	50,123,820.99
0627 - McNeese State University									
Education Employees	203	200.72	5,688,174.96	666	468.63	28,515,944.38	869	669.35	34,204,119.34
Student Employees	0	0.00	0.00	588	0.00	4,938,348.48	588	0.00	4,938,348.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	200.72	5,688,174.96	1,254	468.63	33,454,292.86	1,457	669.35	39,142,467.82
0629 - University of La-Monroe									
Education Employees	229	226.85	6,505,341.44	936	719.86	38,630,242.04	1,165	946.71	45,135,583.48
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	226.85	6,505,341.44	939	720.16	38,641,890.04	1,168	947.01	45,147,231.48
0631 - Northwestern State University									
Education Employees	176	175.50	5,225,745.82	692	539.90	29,238,359.03	868	715.40	34,464,104.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	175.50	5,225,745.82	692	539.90	29,238,359.03	868	715.40	34,464,104.85
0634 - Southeastern La University									
Education Employees	382	378.38	10,978,566.56	1,012	813.98	47,808,117.60	1,394	1,192.36	58,786,684.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	382	378.38	10,978,566.56	1,012	813.98	47,808,117.60	1,394	1,192.36	58,786,684.16



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	644	632.00	18,514,095.17	1,340	1,115.73	77,409,410.76	1,984	1,747.73	95,923,505.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	644	632.00	18,514,095.17	1,340	1,115.73	77,409,410.76	1,984	1,747.73	95,923,505.93
0641 - Delgado Community College									
Education Employees	183	149.00	5,449,482.08	1,086	673.85	39,371,860.99	1,269	822.85	44,821,343.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	149.00	5,449,482.08	1,086	673.85	39,371,860.99	1,269	822.85	44,821,343.07
0643 - Nunez Community College									
Education Employees	20	20.00	530,291.34	161	73.00	4,274,060.22	181	93.00	4,804,351.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	530,291.34	161	73.00	4,274,060.22	181	93.00	4,804,351.56
0644 - Bossier Community College									
Education Employees	85	83.00	2,398,177.32	619	274.10	16,730,884.91	704	357.10	19,129,062.23
Student Employees	0	0.00	0.00	49	23.50	351.25	49	23.50	351.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	85	83.00	2,398,177.32	668	297.60	16,731,236.16	753	380.60	19,129,413.48
0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,330,454.40	12	11.00	907,088.00	73	72.00	4,237,542.40
Student Employees	0	0.00	0.00	8	4.00	77,740.00	8	4.00	77,740.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,330,454.40	29	15.00	985,278.00	90	76.00	4,315,732.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
Student Employees	0	0.00	0.00	9	4.50	84,136.00	9	4.50	84,136.00
Board Members	0	0.00	0.00	5	1.00	275,199.92	5	1.00	275,199.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	272,646.40	66	54.90	4,212,585.32	72	60.90	4,485,231.72
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	77	77.00	3,287,996.14	77	77.00	3,287,996.14
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	78	78.00	3,308,796.14	78	78.00	3,308,796.14
0730 - South Central LA Technical College									
Education Employees	33	33.00	942,957.64	133	72.22	4,551,998.60	166	105.22	5,494,956.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	33.00	942,957.64	133	72.22	4,551,998.60	166	105.22	5,494,956.24
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	191	90.92	4,892,074.13	202	101.92	5,218,177.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	191	90.92	4,892,074.13	202	101.92	5,218,177.29
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	576,243.20	249	115.00	4,939,361.74	271	137.00	5,515,604.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	576,243.20	249	115.00	4,939,361.74	271	137.00	5,515,604.94



State of Louisiana
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HIGHER EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	20	20.00	555,962.39	88	50.05	2,637,123.83	108	70.05	3,193,086.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	555,962.39	88	50.05	2,637,123.83	108	70.05	3,193,086.22
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	26	22.00	692,213.28	235	119.95	5,514,791.40	261	141.95	6,207,004.68
Student Employees	0	0.00	0.00	2	0.00	108.26	2	0.00	108.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	22.00	692,213.28	237	119.95	5,514,899.66	263	141.95	6,207,112.94
0789 - Central LA Tech Comm College									
Education Employees	19	19.00	599,029.08	229	100.00	5,111,409.66	248	119.00	5,710,438.74
Student Employees	0	0.00	0.00	2	0.00	176.80	2	0.00	176.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	599,029.08	231	100.00	5,111,586.46	250	119.00	5,710,615.54
N645 - South La Community College-NP									
Education Employees	44	44.00	1,364,427.47	299	245.11	12,397,577.00	343	289.11	13,762,004.47
Student Employees	0	0.00	0.00	6	1.00	61,451.00	6	1.00	61,451.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,364,427.47	305	246.11	12,459,028.00	349	290.11	13,823,455.47



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Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	134	75.42	3,597,870.07	146	86.42	3,943,848.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	134	75.42	3,597,870.07	146	86.42	3,943,848.68
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	207	144.66	7,607,819.88	239	176.66	8,559,781.81
Student Employees	0	0.00	0.00	5	0.50	37,700.00	5	0.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	212	145.16	7,645,519.88	244	177.16	8,597,481.81
N648 - Louisiana Technical College-NP									
Education Employees	2	2.00	60,000.00	48	34.50	1,787,491.97	50	36.50	1,847,491.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	60,000.00	48	34.50	1,787,491.97	50	36.50	1,847,491.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	2	2.00	81,318.40	112	100.50	8,334,636.58	114	102.50	8,415,954.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	81,318.40	123	100.50	8,335,186.58	125	102.50	8,416,504.98
Appropriated Totals									
Education Employees	6,577	6,407.88	205,993,251.03	22,913	17,842.13	1,184,954,912.40	29,490	24,250.01	1,390,948,163.43
Student Employees	0	0.00	0.00	969	151.80	7,777,972.79	969	151.80	7,777,972.79
Board Members	0	0.00	0.00	33	1.00	276,549.92	33	1.00	276,549.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	6,577	6,407.88	205,993,251.03	23,915	17,994.93	1,193,009,435.11	30,492	24,402.81	1,399,002,686.14



State of Louisiana
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HIGHER EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	6,577	6,407.88	205,993,251.03	22,913	17,842.13	1,184,954,912.40	29,490	24,250.01	1,390,948,163.43
Student Employees	0	0.00	0.00	969	151.80	7,777,972.79	969	151.80	7,777,972.79
Board Members	0	0.00	0.00	33	1.00	276,549.92	33	1.00	276,549.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,577	6,407.88	205,993,251.03	23,915	17,994.93	1,193,009,435.11	30,492	24,402.81	1,399,002,686.14



State of Louisiana
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HEALTH CARE SERVICES

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	17	16.80	661,259.30	166	161.30	12,902,971.48	183	178.10	13,564,230.78
Student Employees	0	0.00	0.00	4	3.20	61,568.00	4	3.20	61,568.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	16.80	661,259.30	170	164.50	12,964,539.48	187	181.30	13,625,798.78

0317 - Lallie Kemp Regional Med Ctr

Education Employees	277	276.90	10,422,749.74	90	57.50	4,935,206.30	367	334.40	15,357,956.04
Student Employees	0	0.00	0.00	16	4.50	148,200.00	16	4.50	148,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	277	276.90	10,422,749.74	106	62.00	5,083,406.30	383	338.90	15,506,156.04

0318 - Wash St Tammany Reg Med Ctr

Education Employees	411	410.00	15,558,605.77	120	49.59	5,198,762.28	531	459.59	20,757,368.05
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	411	410.00	15,558,605.77	120	49.59	5,198,762.28	531	459.59	20,757,368.05

Appropriated Totals

Education Employees	705	703.70	26,642,614.81	376	268.39	23,036,940.06	1,081	972.09	49,679,554.87
Student Employees	0	0.00	0.00	20	7.70	209,768.00	20	7.70	209,768.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	705	703.70	26,642,614.81	396	276.09	23,246,708.06	1,101	979.79	49,889,322.87

HEALTH CARE SERVICES TOTALS

Education Employees	705	703.70	26,642,614.81	376	268.39	23,036,940.06	1,081	972.09	49,679,554.87
Student Employees	0	0.00	0.00	20	7.70	209,768.00	20	7.70	209,768.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	705	703.70	26,642,614.81	396	276.09	23,246,708.06	1,101	979.79	49,889,322.87



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DEPT OF EDUCATION

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	19	10.00	757,782.92	21	12.00	876,010.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	143,988.00	17	8.50	143,988.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	358.25	22,997,088.92	59	52.50	5,675,085.52	433	410.75	28,672,174.44
Personnel Area Total	374	358.25	22,997,088.92	76	61.00	5,819,073.52	450	419.25	28,816,162.44
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	621	470.00	28,361,271.12	621	470.00	28,361,271.12
Personnel Area Total	0	0.00	0.00	621	470.00	28,361,271.12	621	470.00	28,361,271.12
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,808.00	2	1.00	15,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	255,902.40	119	117.00	7,063,946.76	125	122.00	7,319,849.16
Personnel Area Total	6	5.00	255,902.40	121	118.00	7,079,754.76	127	123.00	7,335,657.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	159,796.00	19	9.50	159,796.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	382	365.25	23,371,218.52	809	649.50	41,856,745.32	1,191	1,014.75	65,227,963.84
Appropriated Personnel Area Totals	382	365.25	23,371,218.52	837	659.00	42,017,882.32	1,219	1,024.25	65,389,100.84



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DEPT OF EDUCATION

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	159,796.00	19	9.50	159,796.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	382	365.25	23,371,218.52	809	649.50	41,856,745.32	1,191	1,014.75	65,227,963.84
DEPARTMENT TOTALS	382	365.25	23,371,218.52	837	659.00	42,017,882.32	1,219	1,024.25	65,389,100.84



State of Louisiana
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EDUCATION - OTHER

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.90	277,806.88	16	11.90	277,806.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	3,860,528.14	174	152.00	8,528,318.86	297	275.00	12,388,847.00
Personnel Area Total	123	123.00	3,860,528.14	190	163.90	8,806,125.74	313	286.90	12,666,653.88
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,093,047.14	53	43.00	2,926,174.68	193	183.00	7,019,221.82
Personnel Area Total	140	140.00	4,093,047.14	53	43.00	2,926,174.68	193	183.00	7,019,221.82
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
Personnel Area Total	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,644.00	4	2.00	33,644.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,118.40	6	5.75	570,396.58	70	69.25	4,149,514.98
Personnel Area Total	64	63.50	3,579,118.40	10	7.75	604,040.58	74	71.25	4,183,158.98
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,823.30	92	66.50	3,530,541.82	98	72.50	3,794,365.12
Personnel Area Total	6	6.00	263,823.30	92	66.50	3,530,541.82	98	72.50	3,794,365.12



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EDUCATION - OTHER

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.90	311,450.88	20	13.90	311,450.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.50	12,120,690.18	430	353.75	20,305,387.54	773	696.25	32,426,077.72
Appropriated Personnel Area Totals	343	342.50	12,120,690.18	450	367.65	20,616,838.42	793	710.15	32,737,528.60

EDUCATION - OTHER TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.90	311,450.88	20	13.90	311,450.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.50	12,120,690.18	430	353.75	20,305,387.54	773	696.25	32,426,077.72
DEPARTMENT TOTALS	343	342.50	12,120,690.18	450	367.65	20,616,838.42	793	710.15	32,737,528.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 11/22/2013

PUBLIC SERVICE COMM

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,662,012.90	13	13.00	838,989.58	87	86.00	4,501,002.48
Personnel Area Total	74	73.00	3,662,012.90	19	18.50	1,072,309.68	93	91.50	4,734,322.58

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,662,012.90	13	13.00	838,989.58	87	86.00	4,501,002.48
Appropriated Personnel Area Totals	74	73.00	3,662,012.90	19	18.50	1,072,309.68	93	91.50	4,734,322.58

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,662,012.90	13	13.00	838,989.58	87	86.00	4,501,002.48
DEPARTMENT TOTALS	74	73.00	3,662,012.90	19	18.50	1,072,309.68	93	91.50	4,734,322.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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AGRICULTURE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	140,920.00	18	9.00	140,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	512.50	23,710,190.66	75	65.50	4,491,644.56	617	578.00	28,201,835.22
Personnel Area Total	542	512.50	23,710,190.66	93	74.50	4,632,564.56	635	587.00	28,342,755.22

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	140,920.00	18	9.00	140,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	512.50	23,710,190.66	75	65.50	4,491,644.56	617	578.00	28,201,835.22
Appropriated Personnel Area Totals	542	512.50	23,710,190.66	93	74.50	4,632,564.56	635	587.00	28,342,755.22

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	140,920.00	18	9.00	140,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	542	512.50	23,710,190.66	75	65.50	4,491,644.56	617	578.00	28,201,835.22
DEPARTMENT TOTALS	542	512.50	23,710,190.66	93	74.50	4,632,564.56	635	587.00	28,342,755.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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JUSTICE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	493.30	27,671,909.72	511	493.30	27,671,909.72
Personnel Area Total	0	0.00	0.00	524	499.80	27,780,901.72	524	499.80	27,780,901.72

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	493.30	27,671,909.72	511	493.30	27,671,909.72
Appropriated Personnel Area Totals	0	0.00	0.00	524	499.80	27,780,901.72	524	499.80	27,780,901.72

JUSTICE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	493.30	27,671,909.72	511	493.30	27,671,909.72
DEPARTMENT TOTALS	0	0.00	0.00	524	499.80	27,780,901.72	524	499.80	27,780,901.72



State of Louisiana
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INSURANCE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	128,960.00	12	6.00	128,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	11,458,670.34	27	27.00	3,195,484.24	247	243.00	14,654,154.58
Personnel Area Total	220	216.00	11,458,670.34	39	33.00	3,324,444.24	259	249.00	14,783,114.58

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	128,960.00	12	6.00	128,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	11,458,670.34	27	27.00	3,195,484.24	247	243.00	14,654,154.58
Appropriated Personnel Area Totals	220	216.00	11,458,670.34	39	33.00	3,324,444.24	259	249.00	14,783,114.58

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	128,960.00	12	6.00	128,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	11,458,670.34	27	27.00	3,195,484.24	247	243.00	14,654,154.58
DEPARTMENT TOTALS	220	216.00	11,458,670.34	39	33.00	3,324,444.24	259	249.00	14,783,114.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 11/22/2013

LIEUTENANT GOVERNOR

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	15	9.50	756,026.02	17	11.50	866,307.62
Personnel Area Total	2	2.00	110,281.60	16	10.20	770,586.02	18	12.20	880,867.62

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	15	9.50	756,026.02	17	11.50	866,307.62
Appropriated Personnel Area Totals	2	2.00	110,281.60	16	10.20	770,586.02	18	12.20	880,867.62

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	15	9.50	756,026.02	17	11.50	866,307.62
DEPARTMENT TOTALS	2	2.00	110,281.60	16	10.20	770,586.02	18	12.20	880,867.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 11/22/2013

SECRETARY OF STATE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	371.20	16,103,024.08	365	174.00	11,631,787.44	747	545.20	27,734,811.52
Personnel Area Total	382	371.20	16,103,024.08	368	175.50	11,658,307.44	750	546.70	27,761,331.52

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	371.20	16,103,024.08	365	174.00	11,631,787.44	747	545.20	27,734,811.52
Appropriated Personnel Area Totals	382	371.20	16,103,024.08	368	175.50	11,658,307.44	750	546.70	27,761,331.52

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	371.20	16,103,024.08	365	174.00	11,631,787.44	747	545.20	27,734,811.52
DEPARTMENT TOTALS	382	371.20	16,103,024.08	368	175.50	11,658,307.44	750	546.70	27,761,331.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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TREASURY

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	85,540.00	8	4.00	85,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,892,981.78	27	7.80	1,542,678.02	76	52.80	4,435,659.80
Personnel Area Total	49	45.00	2,892,981.78	35	11.80	1,628,218.02	84	56.80	4,521,199.80

Appropriated Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	85,540.00	8	4.00	85,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,892,981.78	27	7.80	1,542,678.02	76	52.80	4,435,659.80
Appropriated Personnel Area Totals	49	45.00	2,892,981.78	35	11.80	1,628,218.02	84	56.80	4,521,199.80

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	85,540.00	8	4.00	85,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,892,981.78	27	7.80	1,542,678.02	76	52.80	4,435,659.80
DEPARTMENT TOTALS	49	45.00	2,892,981.78	35	11.80	1,628,218.02	84	56.80	4,521,199.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

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RETIREMENT SYSTEMS

Appropriated Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	28	28.00	1,434,409.60	5	5.00	447,969.60	33	33.00	1,882,379.20
Personnel Area Total	28	28.00	1,434,409.60	15	6.00	465,209.60	43	34.00	1,899,619.20
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	153,140.00	14	7.00	153,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	117.00	7,381,597.60	11	11.00	1,591,137.60	129	128.00	8,972,735.20
Personnel Area Total	118	117.00	7,381,597.60	25	18.00	1,744,277.60	143	135.00	9,125,875.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	60,840.00	3	2.50	60,840.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	143	141.00	8,094,314.80	8	7.00	1,149,155.14	151	148.00	9,243,469.94
Personnel Area Total	143	141.00	8,094,314.80	26	9.50	1,211,120.14	169	150.50	9,305,434.94
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.50	230,620.00	18	10.50	230,620.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	291	288.00	16,976,199.52	26	25.00	3,393,262.46	317	313.00	20,369,461.98
Appropriated Personnel Area Totals	291	288.00	16,976,199.52	68	35.50	3,625,607.46	359	323.50	20,601,806.98



State of Louisiana
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RETIREMENT SYSTEMS

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.50	230,620.00	18	10.50	230,620.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	291	288.00	16,976,199.52	26	25.00	3,393,262.46	317	313.00	20,369,461.98
DEPARTMENT TOTALS	291	288.00	16,976,199.52	68	35.50	3,625,607.46	359	323.50	20,601,806.98



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TREASURY - OTHER

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Non-Appropriated Personnel Area Totals	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
TREASURY - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00



State of Louisiana
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HOUSING AUTHORITIES

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	118,435.20	3	1.00	59,259.20	7	5.00	177,694.40
Personnel Area Total	4	4.00	118,435.20	5	1.00	59,259.20	9	5.00	177,694.40
OH02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	78,873.60	4	2.00	69,555.20	7	5.00	148,428.80
Personnel Area Total	3	3.00	78,873.60	7	2.00	69,555.20	10	5.00	148,428.80
OH03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	25	20.00	846,664.00	2	2.00	145,974.40	27	22.00	992,638.40
Personnel Area Total	25	20.00	846,664.00	7	2.00	145,974.40	32	22.00	992,638.40
OH04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	300,144.00	10	7.25	187,870.80	20	17.25	488,014.80
Personnel Area Total	10	10.00	300,144.00	14	7.25	187,870.80	24	17.25	488,014.80
OH05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	75,275.20	6	2.50	114,764.00	9	5.50	190,039.20
Personnel Area Total	3	3.00	75,275.20	9	2.50	114,764.00	12	5.50	190,039.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	14	14.00	470,641.60	1	1.00	121,000.00	15	15.00	591,641.60
Personnel Area Total	14	14.00	470,641.60	6	1.00	121,000.00	20	15.00	591,641.60
OH07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
OH08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
OH09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
OH10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	6	3.00	129,043.20



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OH11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	217,006.40	3	2.00	128,689.20	10	9.00	345,695.60
Personnel Area Total	7	7.00	217,006.40	6	2.00	128,689.20	13	9.00	345,695.60
OH12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
OH14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	61	60.00	2,252,619.20	7	4.00	428,020.84	68	64.00	2,680,640.04
Personnel Area Total	61	60.00	2,252,619.20	11	4.00	428,020.84	72	64.00	2,680,640.04
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	5	5.00	145,184.00	2	1.00	48,000.00	7	6.00	193,184.00
Personnel Area Total	5	5.00	145,184.00	6	1.00	48,150.00	11	6.00	193,334.00



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0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	78,769.60	5	3.80	130,162.24
Personnel Area Total	2	1.80	51,392.64	7	2.00	78,769.60	9	3.80	130,162.24
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	43,634.24	3	1.70	43,634.24
Personnel Area Total	0	0.00	0.00	7	1.70	43,634.24	7	1.70	43,634.24
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	8.00	282,692.80	4	2.00	150,000.00	13	10.00	432,692.80
Personnel Area Total	9	8.00	282,692.80	9	2.00	150,000.00	18	10.00	432,692.80
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	50,419.20	3	1.00	40,700.00	5	3.00	91,119.20
Personnel Area Total	2	2.00	50,419.20	6	1.00	40,700.00	8	3.00	91,119.20
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	117,020.80	2	2.00	90,043.20	6	6.00	207,064.00
Personnel Area Total	4	4.00	117,020.80	7	2.00	90,043.20	11	6.00	207,064.00
OH22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	17,160.00	2	1.50	17,160.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	33	33.00	1,056,723.20	3	3.00	232,294.40	36	36.00	1,289,017.60
Personnel Area Total	33	33.00	1,056,723.20	10	4.50	249,454.40	43	37.50	1,306,177.60
OH23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	33.00	1,414,857.60	1	1.00	113,214.40	48	34.00	1,528,072.00
Personnel Area Total	47	33.00	1,414,857.60	1	1.00	113,214.40	48	34.00	1,528,072.00
OH24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OH25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	134,638.40	4	2.00	111,883.20	7	5.00	246,521.60
Personnel Area Total	3	3.00	134,638.40	6	2.00	111,883.20	9	5.00	246,521.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.36	83,460.00	10	4.36	83,460.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	60	57.00	2,260,544.00	41	24.87	688,344.80	101	81.87	2,948,888.80
Personnel Area Total	60	57.00	2,260,544.00	55	29.23	771,804.80	115	86.23	3,032,348.80
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
Personnel Area Total	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	122,985.60	5	2.50	95,274.40	10	7.50	218,260.00
Personnel Area Total	5	5.00	122,985.60	8	2.50	95,274.40	13	7.50	218,260.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	108,397.90	3	1.00	57,324.80	8	6.00	165,722.70
Personnel Area Total	5	5.00	108,397.90	5	1.00	57,324.80	10	6.00	165,722.70
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00



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OH32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	20	19.00	567,280.80	4	2.00	155,870.40	24	21.00	723,151.20
Personnel Area Total	20	19.00	567,280.80	7	2.00	155,870.40	27	21.00	723,151.20
OH33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,870.40	3	2.00	59,976.00	5	4.00	127,846.40
Personnel Area Total	2	2.00	67,870.40	7	2.00	59,976.00	9	4.00	127,846.40
OH34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	212,784.00	3	2.00	158,656.08	9	8.00	371,440.08
Personnel Area Total	6	6.00	212,784.00	7	2.00	158,656.08	13	8.00	371,440.08
OH35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	286,062.40	4	2.00	144,060.80	13	11.00	430,123.20
Personnel Area Total	9	9.00	286,062.40	7	2.00	144,060.80	16	11.00	430,123.20
OH36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06



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OH37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	42	42.00	1,468,282.40	3	2.00	188,702.16	45	44.00	1,656,984.56
Personnel Area Total	42	42.00	1,468,282.40	7	2.00	188,702.16	49	44.00	1,656,984.56
OH38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	186,035.20	2	1.20	74,068.80	9	8.20	260,104.00
Personnel Area Total	7	7.00	186,035.20	7	1.20	74,068.80	14	8.20	260,104.00
OH39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	251,222.40	4	2.00	167,024.00	12	10.00	418,246.40
Personnel Area Total	8	8.00	251,222.40	7	2.00	167,024.00	15	10.00	418,246.40
OH40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	34,382.40	3	0.00	35,400.00	5	1.30	69,782.40
Personnel Area Total	2	1.30	34,382.40	7	0.00	35,400.00	9	1.30	69,782.40
OH41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	79,892.80	3	1.75	67,846.40	6	4.75	147,739.20
Personnel Area Total	3	3.00	79,892.80	7	1.75	67,846.40	10	4.75	147,739.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,888.00	3	2.00	95,763.20	8	7.00	282,651.20
Personnel Area Total	5	5.00	186,888.00	7	2.00	95,763.20	12	7.00	282,651.20
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	211,016.00	4	2.00	86,050.20	12	10.00	297,066.20
Personnel Area Total	8	8.00	211,016.00	7	2.00	86,500.20	15	10.00	297,516.20
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	272,937.60	3	2.00	140,868.00	12	11.00	413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	145,641.60	4	2.00	95,094.96	8	6.00	240,736.56
Personnel Area Total	4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88



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0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	236,770.56	2	2.00	142,854.40	10	9.60	379,624.96
Personnel Area Total	8	7.60	236,770.56	6	2.00	142,854.40	14	9.60	379,624.96
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00



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0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44,190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	9.00	372,532.10	3	1.00	72,000.00	16	10.00	444,532.10
Personnel Area Total	13	9.00	372,532.10	6	1.00	72,000.00	19	10.00	444,532.10
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	119,308.80	2	1.00	52,800.00	7	6.00	172,108.80
Personnel Area Total	5	5.00	119,308.80	6	1.00	52,800.00	11	6.00	172,108.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,134.54	3	2.00	75,060.68	5	4.00	137,195.22
Personnel Area Total	2	2.00	62,134.54	7	2.00	75,060.68	9	4.00	137,195.22
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	13.00	421,408.00	2	0.00	0.00	15	13.00	421,408.00
Personnel Area Total	13	13.00	421,408.00	4	0.00	0.00	17	13.00	421,408.00
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	263,172.00	4	2.00	121,571.20	14	12.00	384,743.20
Personnel Area Total	10	10.00	263,172.00	8	3.00	140,291.20	18	13.00	403,463.20
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	144,955.20	3	1.00	75,286.56	8	6.00	220,241.76
Personnel Area Total	5	5.00	144,955.20	7	1.00	75,366.56	12	6.00	220,321.76



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
OH63 - City of Natchitoches Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	521,476.80	8	3.91	183,029.60	24	19.91	704,506.40
Personnel Area Total	16	16.00	521,476.80	12	3.91	183,029.60	28	19.91	704,506.40
OH64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	50,835.20	3	1.50	73,912.93	5	3.50	124,748.13
Personnel Area Total	2	2.00	50,835.20	7	1.50	74,112.93	9	3.50	124,948.13
OH65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	13	13.00	363,521.60	5	3.00	195,787.20	18	16.00	559,308.80
Personnel Area Total	13	13.00	363,521.60	8	3.00	195,862.20	21	16.00	559,383.80
OH66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00



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OH67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	26	23.60	652,704.00	4	2.00	140,847.30	30	25.60	793,551.30
Personnel Area Total	26	23.60	652,704.00	7	2.00	140,847.30	33	25.60	793,551.30
OH68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
OH69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	55,783.00	4	3.00	81,575.00
Personnel Area Total	1	1.00	25,792.00	7	2.00	55,783.00	8	3.00	81,575.00
OH70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,020.80	4	3.00	105,248.00	7	6.00	183,268.80
Personnel Area Total	3	3.00	78,020.80	8	3.00	105,248.00	11	6.00	183,268.80
OH71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86



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0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	46,334.60	2	0.50	53,424.80	4	2.12	99,759.40
Personnel Area Total	2	1.62	46,334.60	6	0.50	53,424.80	8	2.12	99,759.40
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	63,558.12	5	1.49	63,558.12
Personnel Area Total	0	0.00	0.00	8	1.49	63,558.12	8	1.49	63,558.12
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	25,251.20	3	2.00	90,478.70	4	3.00	115,729.90
Personnel Area Total	1	1.00	25,251.20	8	2.37	96,228.70	9	3.37	121,479.90
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	44,932.40	8	3.00	95,310.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	36,774.40	2	2.00	60,632.00
Personnel Area Total	1	1.00	23,857.60	6	1.00	36,774.40	7	2.00	60,632.00
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,286.40	4	2.00	72,842.00	5	3.00	102,128.40
Personnel Area Total	1	1.00	29,286.40	7	2.00	72,842.00	8	3.00	102,128.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	68,423.68	4	2.80	97,543.68
Personnel Area Total	1	1.00	29,120.00	7	1.80	68,423.68	8	2.80	97,543.68



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	39,388.22	5	0.80	39,388.22
Personnel Area Total	0	0.00	0.00	8	0.80	39,388.22	8	0.80	39,388.22
OH83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
OH84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
OH85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OH86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OH87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	7	2.62	36,278.24	7	2.62	36,278.24
OH89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.23	124,995.00	14	7.23	124,995.00
Board Members	0	0.00	0.00	292	1.00	2,070.00	292	1.00	2,070.00
All Other Employees	639	604.92	20,132,422.52	323	178.21	8,497,114.72	962	783.13	28,629,537.24
Units of Local Govt Personnel Area Totals	639	604.92	20,132,422.52	629	186.44	8,624,179.72	1,268	791.36	28,756,602.24
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.23	124,995.00	14	7.23	124,995.00
Board Members	0	0.00	0.00	292	1.00	2,070.00	292	1.00	2,070.00
All Other Employees	639	604.92	20,132,422.52	323	178.21	8,497,114.72	962	783.13	28,629,537.24
DEPARTMENT TOTALS	639	604.92	20,132,422.52	629	186.44	8,624,179.72	1,268	791.36	28,756,602.24



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	475.00	8	0.00	475.00
All Other Employees	12	10.00	396,448.00	4	1.00	120,125.00	16	11.00	516,573.00
Personnel Area Total	12	10.00	396,448.00	12	1.00	120,600.00	24	11.00	517,048.00
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	491,836.80	3	2.00	154,154.95	18	17.00	645,991.75
Personnel Area Total	15	15.00	491,836.80	9	2.00	154,604.95	24	17.00	646,441.75
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	30	30.00	1,037,753.60	1	0.00	115,003.20	31	30.00	1,152,756.80
Personnel Area Total	30	30.00	1,037,753.60	12	0.00	116,678.20	42	30.00	1,154,431.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OL05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	33	32.00	1,131,634.40	2	2.00	193,440.00	35	34.00	1,325,074.40
Personnel Area Total	33	32.00	1,131,634.40	13	2.00	195,190.00	46	34.00	1,326,824.40
OL06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380,619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
OL08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,178,153.60	2	2.00	148,450.07	34	34.00	1,326,603.67
Personnel Area Total	32	32.00	1,178,153.60	2	2.00	148,450.07	34	34.00	1,326,603.67
OL09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,500.00	13	0.00	1,500.00
All Other Employees	51	51.00	1,824,305.60	2	2.00	227,136.00	53	53.00	2,051,441.60
Personnel Area Total	51	51.00	1,824,305.60	15	2.00	228,636.00	66	53.00	2,052,941.60
OL10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	23,036.00	3	2.00	23,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,561,313.60	2	2.00	200,283.20	85	85.00	3,761,596.80
Personnel Area Total	83	83.00	3,561,313.60	5	4.00	223,319.20	88	87.00	3,784,632.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.25	12,450.00	7	0.25	12,450.00
All Other Employees	50	49.40	2,021,755.84	3	1.50	158,635.20	53	50.90	2,180,391.04
Personnel Area Total	50	49.40	2,021,755.84	10	1.75	171,085.20	60	51.15	2,192,841.04
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	27	26.50	945,776.00	2	1.75	106,246.40	29	28.25	1,052,022.40
Personnel Area Total	27	26.50	945,776.00	6	1.84	107,321.40	33	28.34	1,053,097.40
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	55.82	2,230,653.36	3	3.00	195,926.40	61	58.82	2,426,579.76
Personnel Area Total	58	55.82	2,230,653.36	3	3.00	195,926.40	61	58.82	2,426,579.76
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,482,478.40	2	2.00	146,348.80	37	37.00	1,628,827.20
Personnel Area Total	35	35.00	1,482,478.40	2	2.00	146,348.80	37	37.00	1,628,827.20
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	123,973.12	1	0.00	0.00	5	4.00	123,973.12
Personnel Area Total	4	4.00	123,973.12	9	0.00	600.00	13	4.00	124,573.12



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	207.00	1	0.00	207.00
All Other Employees	2	2.00	101,899.20	3	3.00	286,336.91	5	5.00	388,236.11
Personnel Area Total	2	2.00	101,899.20	4	3.00	286,543.91	6	5.00	388,443.11
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	187,425.80	3	2.00	187,425.80
Personnel Area Total	0	0.00	0.00	9	2.00	188,839.80	9	2.00	188,839.80
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	20	20.00	834,038.40	3	0.00	0.00	23	20.00	834,038.40
Personnel Area Total	20	20.00	834,038.40	13	0.00	0.00	33	20.00	834,038.40
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	144,533.00	4	2.00	144,533.00
Personnel Area Total	0	0.00	0.00	7	2.00	144,533.00	7	2.00	144,533.00
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	19	19.00	782,022.80	5	5.00	723,881.60	24	24.00	1,505,904.40
Personnel Area Total	19	19.00	782,022.80	20	5.00	724,931.60	39	24.00	1,506,954.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 11/22/2013

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OP14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
OP15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
OP16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	257	257.00	13,229,512.40	22	20.00	2,702,434.07	279	277.00	15,931,946.47
Personnel Area Total	257	257.00	13,229,512.40	29	20.00	2,702,434.07	286	277.00	15,931,946.47



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	7	0.00	798.75	7	0.00	798.75
All Other Employees	58	57.00	2,700,123.20	7	7.00	788,312.00	65	64.00	3,488,435.20
Personnel Area Total	58	57.00	2,700,123.20	15	8.00	811,990.75	73	65.00	3,512,113.95
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	99	98.00	3,855,301.20	15	14.00	1,762,409.96	114	112.00	5,617,711.16
Personnel Area Total	99	98.00	3,855,301.20	22	14.00	1,762,409.96	121	112.00	5,617,711.16
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	0	0.00	0.00	10	2.00	118,538.69	10	2.00	118,538.69
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48



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PORTS, LEVEE BOARDS

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00
Board Members	0	0.00	0.00	178	0.34	36,592.29	178	0.34	36,592.29
All Other Employees	898	889.72	38,309,598.72	117	88.68	9,074,231.03	1,015	978.40	47,383,829.75
Units of Local Govt Personnel Area Totals	898	889.72	38,309,598.72	299	92.02	9,156,739.32	1,197	981.74	47,466,338.04

PORTS, LEVEE BOARDS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00
Board Members	0	0.00	0.00	178	0.34	36,592.29	178	0.34	36,592.29
All Other Employees	898	889.72	38,309,598.72	117	88.68	9,074,231.03	1,015	978.40	47,383,829.75
DEPARTMENT TOTALS	898	889.72	38,309,598.72	299	92.02	9,156,739.32	1,197	981.74	47,466,338.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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INDEPENDENT

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90



State of Louisiana
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INDEPENDENT

Units of Local Govt Agencies

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20

0A95 - Bd of Jury Comm Orleans Parish

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80

0B81 - Pilotage Fee Commission

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68

INDEPENDENT TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58



State of Louisiana
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LEGISLATIVE

Units of Local Govt Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

Units of Local Govt Totals

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

LEGISLATIVE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	7,282	7,111.58	232,635,865.84	23,289	18,110.52	1,207,991,852.46	30,571	25,222.10	1,440,627,718.30
Student Employees	0	0.00	0.00	1,461	408.25	12,716,461.67	1,461	408.25	12,716,461.67
Board Members	0	0.00	0.00	532	25.00	1,284,259.15	532	25.00	1,284,259.15
All Other Employees	32,339	31,839.35	1,484,341,459.93	5,857	4,013.39	280,941,091.65	38,196	35,852.74	1,765,282,551.58
STATEWIDE TOTALS	39,621	38,950.93	1,716,977,325.77	31,139	22,557.16	1,502,933,664.93	70,760	61,508.09	3,219,910,990.70



State of Louisiana
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STATEWIDE

Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
APPROPRIATED AGENCIES TOTALS									
Education Employees	7,282	7,111.58	232,635,865.84	23,289	18,110.52	1,207,991,852.46	30,571	25,222.10	1,440,627,718.30
Student Employees	0	0.00	0.00	1,448	402.25	12,611,785.67	1,448	402.25	12,611,785.67
Board Members	0	0.00	0.00	199	25.00	1,262,789.86	199	25.00	1,262,789.86
All Other Employees	31,872	31,387.78	1,462,971,907.21	5,371	3,818.75	267,846,943.94	37,243	35,206.53	1,730,818,851.15
STATEWIDE TOTALS	39,154	38,499.36	1,695,607,773.05	30,307	22,356.52	1,489,713,371.93	69,461	60,855.88	3,185,321,144.98
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,154	38,499.36	1,695,607,773.05	28,660	21,929.27	1,475,838,796.40	67,814	60,428.63	3,171,446,569.45
Employees with In-State Resident	37,260		1,628,643,220.66	25,550		1,299,266,648.85	62,810		2,927,909,869.51
Employees with Out-of State Resident	870		32,155,246.61	217		10,006,533.53	1,087		42,161,780.14
Employees with Unknown Resident	1,024		34,809,305.78	4,540		180,440,189.55	5,564		215,249,495.33



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STATEWIDE

Non-Appropriated Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.00	104,676.00	13	6.00	104,676.00
Board Members	0	0.00	0.00	333	0.00	21,469.29	333	0.00	21,469.29
All Other Employees	467	451.57	21,369,552.72	486	194.64	13,094,147.71	953	646.21	34,463,700.43
STATEWIDE TOTALS	467	451.57	21,369,552.72	832	200.64	13,220,293.00	1,299	652.21	34,589,845.72
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	467	451.57	21,369,552.72	486	194.64	13,094,147.71	953	646.21	34,463,700.43
Employees with In-State Resident	458		21,063,913.36	812		13,011,073.20	1,270		34,074,986.56
Employees with Out-of State Resident	2		94,577.60	2		33,800.00	4		128,377.60
Employees with Unknown Resident	7		211,061.76	18		175,419.80	25		386,481.56



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STATEWIDE

Units of Local Government

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.89	184,639.00	20	10.89	184,639.00
Board Members	0	0.00	0.00	474	1.34	38,662.29	474	1.34	38,662.29
All Other Employees	1,540	1,497.64	58,538,962.24	454	273.14	18,262,150.43	1,994	1,770.78	76,801,112.67
STATEWIDE TOTALS	1,540	1,497.64	58,538,962.24	948	285.37	18,485,451.72	2,488	1,783.01	77,024,413.96
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,540	1,497.64	58,538,962.24	454	273.14	18,262,150.43	1,994	1,770.78	76,801,112.67
Employees with In-State Resident	1,490		56,492,073.96	910		17,827,453.20	2,400		74,319,527.16
Employees with Out-of State Resident	20		884,603.20	3		201,739.20	23		1,086,342.40
Employees with Unknown Resident	30		1,162,285.08	35		456,259.32	65		1,618,544.40



State of Louisiana
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STATEWIDE

All Agencies

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
STATEWIDE AGENCIES TOTALS									
Education Employees	7,282	7,111.58	232,635,865.84	23,289	18,110.52	1,207,991,852.46	30,571	25,222.10	1,440,627,718.30
Student Employees	0	0.00	0.00	1,481	419.14	12,901,100.67	1,481	419.14	12,901,100.67
Board Members	0	0.00	0.00	1,006	26.34	1,322,921.44	1,006	26.34	1,322,921.44
All Other Employees	33,879	33,336.99	1,542,880,422.17	6,311	4,286.53	299,203,242.08	40,190	37,623.52	1,842,083,664.25
STATEWIDE TOTALS	41,161	40,448.57	1,775,516,288.01	32,087	22,842.53	1,521,419,116.65	73,248	63,291.10	3,296,935,404.66
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	41,161	40,448.57	1,775,516,288.01	29,600	22,397.05	1,507,195,094.54	70,761	62,845.62	3,282,711,382.55
Employees with In-State Resident	39,208		1,706,199,207.98	27,272		1,330,105,175.25	66,480		3,036,304,383.23
Employees with Out-of State Resident	892		33,134,427.41	222		10,242,072.73	1,114		43,376,500.14
Employees with Unknown Resident	1,061		36,182,652.62	4,593		181,071,868.67	5,654		217,254,521.29