



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 3/28/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

TABLE OF CONTENTS

| | | |
|-------------|---|---------------|
| Section 1: | Method of Reporting | Pages 3 - 4 |
| Section 2: | Summary by Major Department | Pages 5 - 6 |
| | <i>Executive Branch (STATE EMPLOYEES)</i> | Page 6 |
| | <i>Units of Local Government</i> | Page 6 |
| | <i>Total Workforce (State Employees + Units of Local Government)</i> | Page 6 |
| Section 3: | Definitions | Pages 7 - 8 |
| Section 4: | Major Department by Personnel Area / Summaries | Pages 9 - 114 |
| | Summaries Include: | |
| | <i>Executive Branch</i> | Page 110 |
| | <i>Appropriated Agencies</i> | Page 111 |
| | <i>Non Appropriated Agencies</i> | Page 112 |
| | <i>Units of Local Government</i> | Page 113 |
| | <i>All Agencies</i> | Page 114 |
| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. | |

Report on State Employment

Section 1: Method of Reporting

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| TYPE OF EMPLOYEE: | FTE PERCENT ASSIGNED BY PROGRAM: |
|------------------------------|------------------------------------|
| WAE (When Actually Employed) | 0.00 |
| Per Diem | 0.00 |
| Full Time | 1.00 |
| Part Time | Assigned value reported by agency. |

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. **ANNUAL PAY RATE CALCULATED**

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

Report on State Employment

Section 2: Summary by Major Department



SUMMARY BY MAJOR DEPARTMENT - Data as of 3/28/2014

| DEPARTMENT TOTALS | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| EXECUTIVE DEPARTMENT | 2,145 | 2,109.62 | 125,554,741.78 | 1,785 | 1,469.44 | 69,505,805.26 | 3,930 | 3,579.06 | 195,060,547.04 |
| VETERANS AFFAIRS | 778 | 774.00 | 24,549,302.18 | 98 | 8.00 | 2,120,642.20 | 876 | 782.00 | 26,669,944.38 |
| ECONOMIC DEVELOPMENT | 65 | 61.00 | 3,615,396.72 | 63 | 57.00 | 5,488,651.48 | 128 | 118.00 | 9,104,048.20 |
| C R T | 803 | 651.00 | 25,027,704.42 | 363 | 144.29 | 8,691,722.20 | 1,166 | 795.29 | 33,719,426.62 |
| D O T D | 4,285 | 4,275.00 | 193,424,884.64 | 86 | 43.10 | 2,588,941.86 | 4,371 | 4,318.10 | 196,013,826.50 |
| DPSC - CORRECTIONS | 4,841 | 4,732.00 | 203,965,492.90 | 75 | 62.75 | 6,290,201.38 | 4,916 | 4,794.75 | 210,255,694.28 |
| DPSC - PUBLIC SAFETY | 2,468 | 2,403.00 | 119,814,596.20 | 138 | 40.00 | 6,158,924.46 | 2,606 | 2,443.00 | 125,973,520.66 |
| DYS-OFF OF JUV JUST | 835 | 834.00 | 36,768,443.40 | 80 | 50.00 | 4,464,537.74 | 915 | 884.00 | 41,232,981.14 |
| D H H | 6,902 | 6,733.81 | 316,115,829.84 | 763 | 202.39 | 39,538,710.36 | 7,665 | 6,936.20 | 355,654,540.20 |
| D C F S | 3,473 | 3,403.00 | 149,287,909.57 | 223 | 123.50 | 10,319,024.30 | 3,696 | 3,526.50 | 159,606,933.87 |
| D N R | 323 | 322.00 | 18,479,333.08 | 40 | 18.00 | 1,176,100.94 | 363 | 340.00 | 19,655,434.02 |
| REVENUE | 659 | 639.00 | 31,321,936.62 | 96 | 13.50 | 2,906,071.48 | 755 | 652.50 | 34,228,008.10 |
| D E Q | 651 | 647.00 | 35,208,980.82 | 28 | 14.00 | 1,105,762.84 | 679 | 661.00 | 36,314,743.66 |
| L W C | 1,042 | 997.38 | 45,519,108.70 | 106 | 34.57 | 2,473,155.24 | 1,148 | 1,031.95 | 47,992,263.94 |
| WILDLIFE & FISHERIES | 838 | 815.75 | 41,693,078.44 | 66 | 30.12 | 1,402,911.12 | 904 | 845.87 | 43,095,989.56 |
| CIVIL SERVICE AGENCIES | 202 | 199.00 | 12,291,242.08 | 77 | 5.00 | 760,194.92 | 279 | 204.00 | 13,051,437.00 |
| HIGHER EDUCATION | 6,388 | 6,269.49 | 199,178,407.69 | 23,754 | 18,321.17 | 1,196,112,095.10 | 30,142 | 24,590.66 | 1,395,290,502.79 |
| HEALTH CARE SERVICES | 298 | 297.90 | 11,343,481.90 | 300 | 256.95 | 22,478,586.36 | 598 | 554.85 | 33,822,068.26 |
| DEPT OF EDUCATION | 360 | 337.25 | 21,857,574.70 | 818 | 640.00 | 39,890,046.64 | 1,178 | 977.25 | 61,747,621.34 |
| EDUCATION - OTHER | 350 | 348.50 | 12,420,108.18 | 444 | 363.40 | 19,919,463.60 | 794 | 711.90 | 32,339,571.78 |
| PUBLIC SERVICE COMM | 74 | 72.00 | 3,744,416.00 | 19 | 18.50 | 1,089,656.10 | 93 | 90.50 | 4,834,072.10 |
| AGRICULTURE | 535 | 511.50 | 23,590,902.92 | 86 | 70.50 | 4,598,191.52 | 621 | 582.00 | 28,189,094.44 |
| JUSTICE | 0 | 0.00 | 0.00 | 522 | 496.13 | 27,620,958.04 | 522 | 496.13 | 27,620,958.04 |
| INSURANCE | 222 | 218.00 | 11,462,830.08 | 37 | 32.00 | 3,257,070.44 | 259 | 250.00 | 14,719,900.52 |
| LIEUTENANT GOVERNOR | 2 | 2.00 | 110,281.60 | 13 | 9.77 | 701,256.74 | 15 | 11.77 | 811,538.34 |
| SECRETARY OF STATE | 387 | 368.00 | 16,144,760.32 | 354 | 177.50 | 11,567,829.26 | 741 | 545.50 | 27,712,589.58 |
| TREASURY | 47 | 42.00 | 2,794,624.30 | 34 | 11.80 | 1,552,395.78 | 81 | 53.80 | 4,347,020.08 |
| RETIREMENT SYSTEMS | 300 | 296.00 | 17,403,341.52 | 64 | 33.00 | 3,541,078.46 | 364 | 329.00 | 20,944,419.98 |
| INDEPENDENT | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| EXECUTIVE BRANCH (State Employees) | 39,273 | 38,359.20 | 1,702,688,710.60 | 30,534 | 22,748.38 | 1,497,440,035.72 | 69,807 | 61,107.58 | 3,200,128,746.32 |
| EXECUTIVE DEPARTMENT | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| HOUSING AUTHORITIES | 639 | 612.82 | 20,429,674.06 | 626 | 183.89 | 8,643,708.10 | 1,265 | 796.71 | 29,073,382.16 |
| PORTS, LEVEE BOARDS | 890 | 879.72 | 37,932,754.52 | 301 | 87.89 | 9,166,404.42 | 1,191 | 967.61 | 47,099,158.94 |
| INDEPENDENT | 3 | 3.00 | 96,941.00 | 8 | 3.00 | 191,407.68 | 11 | 6.00 | 288,348.68 |
| LEGISLATIVE | 0 | 0.00 | 0.00 | 11 | 3.66 | 506,287.00 | 11 | 3.66 | 506,287.00 |
| UNITS OF LOCAL GOVT | 1,532 | 1,495.54 | 58,459,369.58 | 947 | 278.69 | 18,514,645.20 | 2,479 | 1,774.23 | 76,974,014.78 |
| TOTAL WORKFORCE | 40,805 | 39,854.74 | 1,761,148,080.18 | 31,481 | 23,027.07 | 1,515,954,680.92 | 72,286 | 62,881.81 | 3,277,102,761.10 |

Report on State Employment
Section 3: Definitions

DEFINITIONS

| | |
|---|---|
| <u>Board Members:</u> | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order. |
| <u>Classified Employees:</u> | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules. |
| <u>Education Employees:</u> | Employees of a college or university of the state excluding students. |
| <u>Full Time:</u> | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly. |
| <u>Health Care Services:</u> | Includes Medical Centers and the LSU Health Care Services Divisions. |
| <u>Higher Education:</u> | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers. |
| <u>Major Department:</u> | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals. |
| <u>Part Time:</u> | Employees who work less than 40 hours per week. |
| <u>Per Diem:</u> | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month. |
| <u>Personnel Area:</u> | A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals. |
| <u>State Employees:</u> | Employees of the Executive Branch of State Government. |
| <u>Student Employees:</u> | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students) |
| <u>Unclassified Employees:</u> | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education. |
| <u>Units of Local Government:</u> | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B). |
| <u>WAE (When Actually Employed):</u> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |

Report on State Employment
Section 4: Major Department by Personnel Area / Summaries



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0100 - Gov-Executive Office | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 8.20 | 136,656.00 | 16 | 8.20 | 136,656.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 260.00 | 4 | 0.00 | 260.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 94 | 72.52 | 4,803,781.16 | 94 | 72.52 | 4,803,781.16 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 114 | 80.72 | 4,940,697.16 | 114 | 80.72 | 4,940,697.16 |
| 0102 - Gov-Office of Inspector Gen | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 13 | 13.00 | 786,904.30 | 3 | 2.00 | 248,019.98 | 16 | 15.00 | 1,034,924.28 |
| Personnel Area Total | 13 | 13.00 | 786,904.30 | 3 | 2.00 | 248,019.98 | 16 | 15.00 | 1,034,924.28 |
| 0103 - Gov-Mental Health Advocacy Ser | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 38 | 35.05 | 1,664,568.88 | 1 | 1.00 | 115,148.80 | 39 | 36.05 | 1,779,717.68 |
| Personnel Area Total | 38 | 35.05 | 1,664,568.88 | 1 | 1.00 | 115,148.80 | 39 | 36.05 | 1,779,717.68 |
| 0106 - DOA-Louisiana Tax Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 300,693.12 | 5 | 5.00 | 300,693.12 |
| All Other Employees | 32 | 31.00 | 1,854,516.04 | 0 | 0.00 | 0.00 | 32 | 31.00 | 1,854,516.04 |
| Personnel Area Total | 32 | 31.00 | 1,854,516.04 | 5 | 5.00 | 300,693.12 | 37 | 36.00 | 2,155,209.16 |
| 0107 - Gov-Div of Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 43 | 21.80 | 403,031.20 | 43 | 21.80 | 403,031.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,190 | 1,176.00 | 74,217,129.74 | 136 | 131.50 | 10,244,026.52 | 1,326 | 1,307.50 | 84,461,156.26 |
| Personnel Area Total | 1,190 | 1,176.00 | 74,217,129.74 | 179 | 153.30 | 10,647,057.72 | 1,369 | 1,329.30 | 84,864,187.46 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0109 - GOV-Coast Prot & Restor Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.60 | 101,400.00 | 11 | 5.60 | 101,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 141 | 139.00 | 9,867,007.28 | 13 | 10.00 | 1,071,064.80 | 154 | 149.00 | 10,938,072.08 |
| Personnel Area Total | 141 | 139.00 | 9,867,007.28 | 24 | 15.60 | 1,172,464.80 | 165 | 154.60 | 11,039,472.08 |
| 0111 - Gov-Home Security & EP | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 18,304.00 | 2 | 1.00 | 18,304.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 339 | 338.75 | 17,341,038.52 | 339 | 338.75 | 17,341,038.52 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 341 | 339.75 | 17,359,342.52 | 341 | 339.75 | 17,359,342.52 |
| 0112 - Gov-Dept of Military Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 82,118.40 | 766 | 752.50 | 27,202,535.62 | 768 | 754.50 | 27,284,654.02 |
| Personnel Area Total | 2 | 2.00 | 82,118.40 | 766 | 752.50 | 27,202,535.62 | 768 | 754.50 | 27,284,654.02 |
| 0116 - Gov-LA Public Defender Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 745.00 | 5 | 0.00 | 745.00 |
| All Other Employees | 9 | 8.00 | 426,985.52 | 8 | 6.00 | 783,078.66 | 17 | 14.00 | 1,210,064.18 |
| Personnel Area Total | 9 | 8.00 | 426,985.52 | 13 | 6.00 | 783,823.66 | 22 | 14.00 | 1,210,809.18 |
| 0126 - Gov-Board of Tax Appeals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 438.00 | 3 | 0.00 | 438.00 |
| All Other Employees | 3 | 3.00 | 114,608.00 | 2 | 2.00 | 117,249.60 | 5 | 5.00 | 231,857.60 |
| Personnel Area Total | 3 | 3.00 | 114,608.00 | 5 | 2.00 | 117,687.60 | 8 | 5.00 | 232,295.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0129 - Gov-La Comm Law Enforce Adm CJ | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 75,400.00 | 8 | 4.00 | 75,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 44 | 41.00 | 2,382,681.60 | 2 | 2.00 | 147,713.54 | 46 | 43.00 | 2,530,395.14 |
| Personnel Area Total | 44 | 41.00 | 2,382,681.60 | 19 | 6.00 | 223,788.54 | 63 | 47.00 | 2,606,470.14 |
| 0133 - Gov-Office of Elderly Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 440.00 | 11 | 0.00 | 440.00 |
| All Other Employees | 26 | 26.00 | 1,387,411.22 | 0 | 0.00 | 0.00 | 26 | 26.00 | 1,387,411.22 |
| Personnel Area Total | 26 | 26.00 | 1,387,411.22 | 11 | 0.00 | 440.00 | 37 | 26.00 | 1,387,851.22 |
| 0254 - GOV-La St Racing Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 550.00 | 11 | 0.00 | 550.00 |
| All Other Employees | 17 | 17.00 | 924,862.64 | 83 | 66.00 | 3,185,527.80 | 100 | 83.00 | 4,110,390.44 |
| Personnel Area Total | 17 | 17.00 | 924,862.64 | 94 | 66.00 | 3,186,077.80 | 111 | 83.00 | 4,110,940.44 |
| 0255 - GOV-Office of Financial Instit | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,080.00 | 2 | 1.00 | 15,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 99 | 99.00 | 6,074,286.40 | 1 | 1.00 | 145,000.18 | 100 | 100.00 | 6,219,286.58 |
| Personnel Area Total | 99 | 99.00 | 6,074,286.40 | 3 | 2.00 | 160,080.18 | 102 | 101.00 | 6,234,366.58 |
| 0800 - DOA-Office of Group Benefits | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.80 | 14,892.80 | 1 | 0.80 | 14,892.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 73 | 71.00 | 3,828,991.40 | 3 | 2.00 | 361,151.96 | 76 | 73.00 | 4,190,143.36 |
| Personnel Area Total | 73 | 71.00 | 3,828,991.40 | 4 | 2.80 | 376,044.76 | 77 | 73.80 | 4,205,036.16 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0804 - DOA-Office of Risk Management | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 34,736.00 | 4 | 2.00 | 34,736.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 35 | 35.00 | 2,228,678.40 | 0 | 0.00 | 0.00 | 35 | 35.00 | 2,228,678.40 |
| Personnel Area Total | 35 | 35.00 | 2,228,678.40 | 4 | 2.00 | 34,736.00 | 39 | 37.00 | 2,263,414.40 |
| 0805 - DOA-Administrative Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 19 | 19.00 | 672,250.28 | 0 | 0.00 | 0.00 | 19 | 19.00 | 672,250.28 |
| Personnel Area Total | 19 | 19.00 | 672,250.28 | 0 | 0.00 | 0.00 | 19 | 19.00 | 672,250.28 |
| 0806 - DOA-La Property Assist Agency | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,528.00 | 1 | 0.50 | 8,528.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 34 | 34.00 | 1,116,918.40 | 11 | 0.00 | 157,872.00 | 45 | 34.00 | 1,274,790.40 |
| Personnel Area Total | 34 | 34.00 | 1,116,918.40 | 12 | 0.50 | 166,400.00 | 46 | 34.50 | 1,283,318.40 |
| 0807 - DOA-Fed Property Assistance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 314,849.60 | 0 | 0.00 | 0.00 | 8 | 8.00 | 314,849.60 |
| Personnel Area Total | 8 | 8.00 | 314,849.60 | 0 | 0.00 | 0.00 | 8 | 8.00 | 314,849.60 |
| 0808 - DOA-Off Telecommunication Mgt | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 80,444.00 | 8 | 4.00 | 80,444.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 66 | 63.00 | 3,866,457.92 | 0 | 0.00 | 0.00 | 66 | 63.00 | 3,866,457.92 |
| Personnel Area Total | 66 | 63.00 | 3,866,457.92 | 8 | 4.00 | 80,444.00 | 74 | 67.00 | 3,946,901.92 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0829 - DOA-Off of Aircraft Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 3.00 | 246,480.00 | 0 | 0.00 | 0.00 | 4 | 3.00 | 246,480.00 |
| Personnel Area Total | 4 | 3.00 | 246,480.00 | 0 | 0.00 | 0.00 | 4 | 3.00 | 246,480.00 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 96 | 48.90 | 888,472.00 | 96 | 48.90 | 888,472.00 |
| Board Members | 0 | 0.00 | 0.00 | 48 | 5.00 | 303,801.12 | 48 | 5.00 | 303,801.12 |
| All Other Employees | 1,853 | 1,823.05 | 112,057,706.02 | 1,462 | 1,387.27 | 65,923,209.14 | 3,315 | 3,210.32 | 177,980,915.16 |
| Appropriated Personnel Area Totals | 1,853 | 1,823.05 | 112,057,706.02 | 1,606 | 1,441.17 | 67,115,482.26 | 3,459 | 3,264.22 | 179,173,188.28 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A04 - Louisiana Housing Corporation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 300.00 | 9 | 0.00 | 300.00 |
| All Other Employees | 112 | 112.00 | 6,335,148.56 | 6 | 6.00 | 820,523.34 | 118 | 118.00 | 7,155,671.90 |
| Personnel Area Total | 112 | 112.00 | 6,335,148.56 | 15 | 6.00 | 820,823.34 | 127 | 118.00 | 7,155,971.90 |
| 0A97 - La Patients Compensation Fund | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 32,344.00 | 2 | 2.00 | 32,344.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 46 | 45.00 | 2,144,993.50 | 2 | 2.00 | 231,129.60 | 48 | 47.00 | 2,376,123.10 |
| Personnel Area Total | 46 | 45.00 | 2,144,993.50 | 13 | 4.00 | 264,148.60 | 59 | 49.00 | 2,409,142.10 |
| 0B01 - Arch Examrs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 694.00 | 7 | 0.00 | 694.00 |
| All Other Employees | 1 | 1.00 | 37,440.00 | 2 | 2.00 | 125,554.00 | 3 | 3.00 | 162,994.00 |
| Personnel Area Total | 1 | 1.00 | 37,440.00 | 9 | 2.00 | 126,248.00 | 10 | 3.00 | 163,688.00 |
| 0B05 - Cemetery Bd La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.00 | 115,983.14 | 5 | 2.00 | 115,983.14 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 115,983.14 | 9 | 2.00 | 115,983.14 |
| 0B07 - CPAs La St Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 400.00 | 4 | 0.00 | 400.00 |
| All Other Employees | 5 | 5.00 | 192,587.20 | 5 | 2.00 | 175,450.02 | 10 | 7.00 | 368,037.22 |
| Personnel Area Total | 5 | 5.00 | 192,587.20 | 9 | 2.00 | 175,850.02 | 14 | 7.00 | 368,437.22 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB11 - Real Est Appr Bd Cert La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 2 | 1.27 | 53,872.00 | 3 | 0.00 | 150.00 | 5 | 1.27 | 54,022.00 |
| Personnel Area Total | 2 | 1.27 | 53,872.00 | 8 | 0.00 | 400.00 | 10 | 1.27 | 54,272.00 |
| OB12 - Contractor Lic Bd La St /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 20 | 0.00 | 1,460.00 | 20 | 0.00 | 1,460.00 |
| All Other Employees | 50 | 50.00 | 2,158,956.80 | 2 | 2.00 | 240,884.80 | 52 | 52.00 | 2,399,841.60 |
| Personnel Area Total | 50 | 50.00 | 2,158,956.80 | 23 | 2.00 | 242,344.80 | 73 | 52.00 | 2,401,301.60 |
| OB20 - Real Estate Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 450.00 | 9 | 0.00 | 450.00 |
| All Other Employees | 21 | 19.30 | 798,534.88 | 2 | 2.00 | 190,049.60 | 23 | 21.30 | 988,584.48 |
| Personnel Area Total | 21 | 19.30 | 798,534.88 | 11 | 2.00 | 190,499.60 | 32 | 21.30 | 989,034.48 |
| OB25 - Cert Short Rep Bd Exm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 375.00 | 6 | 0.00 | 375.00 |
| All Other Employees | 1 | 0.00 | 8,320.00 | 3 | 1.00 | 36,971.46 | 4 | 1.00 | 45,291.46 |
| Personnel Area Total | 1 | 0.00 | 8,320.00 | 9 | 1.00 | 37,346.46 | 10 | 1.00 | 45,666.46 |
| OB27 - Used Mtr Veh&Parts Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 225.00 | 7 | 0.00 | 225.00 |
| All Other Employees | 11 | 10.00 | 401,340.42 | 2 | 1.00 | 93,732.20 | 13 | 11.00 | 495,072.62 |
| Personnel Area Total | 11 | 10.00 | 401,340.42 | 9 | 1.00 | 93,957.20 | 20 | 11.00 | 495,297.62 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB28 - Motor Vehicle Comm La /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 700.00 | 17 | 0.00 | 700.00 |
| All Other Employees | 17 | 17.00 | 537,024.80 | 2 | 2.00 | 170,758.90 | 19 | 19.00 | 707,783.70 |
| Personnel Area Total | 17 | 17.00 | 537,024.80 | 19 | 2.00 | 171,458.90 | 36 | 19.00 | 708,483.70 |
| OB30 - Radio & Television Tech Bd/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 24,780.00 | 4 | 2.00 | 24,780.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 25,030.00 | 9 | 2.00 | 25,030.00 |
| OB43 - Auctioneers Lic La Bd /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 485.00 | 6 | 0.00 | 485.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.38 | 24,500.00 | 1 | 0.38 | 24,500.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.38 | 24,985.00 | 7 | 0.38 | 24,985.00 |
| OB44 - Interior Design St Bd Exm/Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 194.00 | 7 | 0.00 | 194.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.62 | 32,500.00 | 1 | 0.62 | 32,500.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 0.62 | 32,694.00 | 8 | 0.62 | 32,694.00 |
| OB57 - Boxing & Wrestling Comm /Gov | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 320.00 | 4 | 0.00 | 320.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 0.27 | 7,234.00 | 5 | 0.27 | 7,234.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 0.27 | 7,554.00 | 9 | 0.27 | 7,554.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB83 - State Board of Cosmetology | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 700.00 | 8 | 0.00 | 700.00 |
| All Other Employees | 26 | 26.00 | 828,817.60 | 4 | 1.00 | 60,299.94 | 30 | 27.00 | 889,117.54 |
| Personnel Area Total | 26 | 26.00 | 828,817.60 | 12 | 1.00 | 60,999.94 | 38 | 27.00 | 889,817.54 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 32,344.00 | 3 | 2.00 | 32,344.00 |
| Board Members | 0 | 0.00 | 0.00 | 127 | 0.00 | 7,478.00 | 127 | 0.00 | 7,478.00 |
| All Other Employees | 292 | 286.57 | 13,497,035.76 | 49 | 26.27 | 2,350,501.00 | 341 | 312.84 | 15,847,536.76 |
| Non-Appropriated Personnel Area Totals | 292 | 286.57 | 13,497,035.76 | 179 | 28.27 | 2,390,323.00 | 471 | 314.84 | 15,887,358.76 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A93 - Ascension/St James Reg Airport | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 1 | 0.25 | 6,838.00 | 1 | 0.25 | 6,838.00 |
| EXECUTIVE DEPARTMENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 99 | 50.90 | 920,816.00 | 99 | 50.90 | 920,816.00 |
| Board Members | 0 | 0.00 | 0.00 | 175 | 5.00 | 311,279.12 | 175 | 5.00 | 311,279.12 |
| All Other Employees | 2,145 | 2,109.62 | 125,554,741.78 | 1,512 | 1,413.79 | 68,280,548.14 | 3,657 | 3,523.41 | 193,835,289.92 |
| DEPARTMENT TOTALS | 2,145 | 2,109.62 | 125,554,741.78 | 1,786 | 1,469.69 | 69,512,643.26 | 3,931 | 3,579.31 | 195,067,385.04 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

VETERANS AFFAIRS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0130 - DVA-Dept of Veterans Affairs | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 84 | 81.00 | 3,110,767.40 | 7 | 7.00 | 583,169.60 | 91 | 88.00 | 3,693,937.00 |
| Personnel Area Total | 84 | 81.00 | 3,110,767.40 | 16 | 7.00 | 583,844.60 | 100 | 88.00 | 3,694,612.00 |
| 0131 - DVA-La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 132 | 132.00 | 4,365,504.00 | 28 | 0.00 | 400,400.00 | 160 | 132.00 | 4,765,904.00 |
| Personnel Area Total | 132 | 132.00 | 4,365,504.00 | 28 | 0.00 | 400,400.00 | 160 | 132.00 | 4,765,904.00 |
| 0132 - DVA-NE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 148 | 147.00 | 4,618,889.60 | 15 | 0.00 | 226,720.00 | 163 | 147.00 | 4,845,609.60 |
| Personnel Area Total | 148 | 147.00 | 4,618,889.60 | 15 | 0.00 | 226,720.00 | 163 | 147.00 | 4,845,609.60 |
| 0134 - DVA-SW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 140 | 140.00 | 4,298,964.80 | 14 | 0.00 | 220,968.80 | 154 | 140.00 | 4,519,933.60 |
| Personnel Area Total | 140 | 140.00 | 4,298,964.80 | 14 | 0.00 | 220,968.80 | 154 | 140.00 | 4,519,933.60 |
| 0135 - DVA-NW La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 141 | 141.00 | 4,088,801.60 | 6 | 1.00 | 272,708.80 | 147 | 142.00 | 4,361,510.40 |
| Personnel Area Total | 141 | 141.00 | 4,088,801.60 | 6 | 1.00 | 272,708.80 | 147 | 142.00 | 4,361,510.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

VETERANS AFFAIRS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|-------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0136 - DVA-SE La War Veterans Home | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 133 | 133.00 | 4,066,374.78 | 19 | 0.00 | 416,000.00 | 152 | 133.00 | 4,482,374.78 |
| Personnel Area Total | 133 | 133.00 | 4,066,374.78 | 19 | 0.00 | 416,000.00 | 152 | 133.00 | 4,482,374.78 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 778 | 774.00 | 24,549,302.18 | 89 | 8.00 | 2,119,967.20 | 867 | 782.00 | 26,669,269.38 |
| Appropriated Personnel Area Totals | 778 | 774.00 | 24,549,302.18 | 98 | 8.00 | 2,120,642.20 | 876 | 782.00 | 26,669,944.38 |
| VETERANS AFFAIRS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 778 | 774.00 | 24,549,302.18 | 89 | 8.00 | 2,119,967.20 | 867 | 782.00 | 26,669,269.38 |
| DEPARTMENT TOTALS | 778 | 774.00 | 24,549,302.18 | 98 | 8.00 | 2,120,642.20 | 876 | 782.00 | 26,669,944.38 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

ECONOMIC DEVELOPMENT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0251 - DED-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 119,288.00 | 12 | 6.00 | 119,288.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 23 | 21.00 | 1,431,102.40 | 13 | 13.00 | 1,697,203.30 | 36 | 34.00 | 3,128,305.70 |
| Personnel Area Total | 23 | 21.00 | 1,431,102.40 | 25 | 19.00 | 1,816,491.30 | 48 | 40.00 | 3,247,593.70 |
| 0252 - DED-Off of Business Development | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 42 | 40.00 | 2,184,294.32 | 38 | 38.00 | 3,672,160.18 | 80 | 78.00 | 5,856,454.50 |
| Personnel Area Total | 42 | 40.00 | 2,184,294.32 | 38 | 38.00 | 3,672,160.18 | 80 | 78.00 | 5,856,454.50 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 119,288.00 | 12 | 6.00 | 119,288.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 65 | 61.00 | 3,615,396.72 | 51 | 51.00 | 5,369,363.48 | 116 | 112.00 | 8,984,760.20 |
| Appropriated Personnel Area Totals | 65 | 61.00 | 3,615,396.72 | 63 | 57.00 | 5,488,651.48 | 128 | 118.00 | 9,104,048.20 |
| ECONOMIC DEVELOPMENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 119,288.00 | 12 | 6.00 | 119,288.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 65 | 61.00 | 3,615,396.72 | 51 | 51.00 | 5,369,363.48 | 116 | 112.00 | 8,984,760.20 |
| DEPARTMENT TOTALS | 65 | 61.00 | 3,615,396.72 | 63 | 57.00 | 5,488,651.48 | 128 | 118.00 | 9,104,048.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

CRT

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0261 - CRT-Off of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 24,440.00 | 3 | 1.50 | 24,440.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 42 | 40.00 | 2,206,122.88 | 4 | 4.00 | 360,505.86 | 46 | 44.00 | 2,566,628.74 |
| Personnel Area Total | 42 | 40.00 | 2,206,122.88 | 7 | 5.50 | 384,945.86 | 49 | 45.50 | 2,591,068.74 |
| 0262 - CRT-Off of the State Library | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 62,400.00 | 6 | 3.00 | 62,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 47 | 47.00 | 2,096,546.40 | 1 | 1.00 | 107,000.14 | 48 | 48.00 | 2,203,546.54 |
| Personnel Area Total | 47 | 47.00 | 2,096,546.40 | 7 | 4.00 | 169,400.14 | 54 | 51.00 | 2,265,946.54 |
| 0263 - CRT-Off of State Museum | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.73 | 38,604.80 | 3 | 1.73 | 38,604.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 89 | 89.00 | 3,445,210.60 | 1 | 1.00 | 115,003.20 | 90 | 90.00 | 3,560,213.80 |
| Personnel Area Total | 89 | 89.00 | 3,445,210.60 | 4 | 2.73 | 153,608.00 | 93 | 91.73 | 3,598,818.60 |
| 0264 - CRT-Office of State Parks | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 455 | 379.00 | 12,854,133.14 | 13 | 13.00 | 505,027.38 | 468 | 392.00 | 13,359,160.52 |
| Personnel Area Total | 455 | 379.00 | 12,854,133.14 | 13 | 13.00 | 505,027.38 | 468 | 392.00 | 13,359,160.52 |
| 0265 - CRT-Off of Cultural Dev | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 22,880.00 | 2 | 1.00 | 22,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 23 | 23.00 | 1,280,640.40 | 9 | 8.60 | 480,123.54 | 32 | 31.60 | 1,760,763.94 |
| Personnel Area Total | 23 | 23.00 | 1,280,640.40 | 11 | 9.60 | 503,003.54 | 34 | 32.60 | 1,783,643.94 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

CRT

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0267 - CRT-Off of Tourism | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 140 | 66.00 | 2,919,703.80 | 3 | 3.00 | 241,742.54 | 143 | 69.00 | 3,161,446.34 |
| Personnel Area Total | 140 | 66.00 | 2,919,703.80 | 3 | 3.00 | 241,742.54 | 143 | 69.00 | 3,161,446.34 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.23 | 148,324.80 | 14 | 7.23 | 148,324.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 796 | 644.00 | 24,802,357.22 | 31 | 30.60 | 1,809,402.66 | 827 | 674.60 | 26,611,759.88 |
| Appropriated Personnel Area Totals | 796 | 644.00 | 24,802,357.22 | 45 | 37.83 | 1,957,727.46 | 841 | 681.83 | 26,760,084.68 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

CRT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A20 - New Orleans City Park | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 225,347.20 | 318 | 106.46 | 6,733,994.74 | 325 | 113.46 | 6,959,341.94 |
| Personnel Area Total | 7 | 7.00 | 225,347.20 | 318 | 106.46 | 6,733,994.74 | 325 | 113.46 | 6,959,341.94 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 225,347.20 | 318 | 106.46 | 6,733,994.74 | 325 | 113.46 | 6,959,341.94 |
| Non-Appropriated Personnel Area Totals | 7 | 7.00 | 225,347.20 | 318 | 106.46 | 6,733,994.74 | 325 | 113.46 | 6,959,341.94 |
| CRT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.23 | 148,324.80 | 14 | 7.23 | 148,324.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 803 | 651.00 | 25,027,704.42 | 349 | 137.06 | 8,543,397.40 | 1,152 | 788.06 | 33,571,101.82 |
| DEPARTMENT TOTALS | 803 | 651.00 | 25,027,704.42 | 363 | 144.29 | 8,691,722.20 | 1,166 | 795.29 | 33,719,426.62 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

DOTD

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0273 - DOTD-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 11 | 5.50 | 106,600.00 | 11 | 5.50 | 106,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 179 | 177.50 | 9,899,685.90 | 9 | 8.00 | 1,023,641.58 | 188 | 185.50 | 10,923,327.48 |
| Personnel Area Total | 179 | 177.50 | 9,899,685.90 | 20 | 13.50 | 1,130,241.58 | 199 | 191.00 | 11,029,927.48 |
| 0276 - DOTD-Engineering & Operations | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 14 | 7.00 | 223,433.60 | 14 | 7.00 | 223,433.60 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| All Other Employees | 4,049 | 4,041.50 | 181,343,632.34 | 9 | 9.00 | 767,345.54 | 4,058 | 4,050.50 | 182,110,977.88 |
| Personnel Area Total | 4,049 | 4,041.50 | 181,343,632.34 | 24 | 16.00 | 990,829.14 | 4,073 | 4,057.50 | 182,334,461.48 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 25 | 12.50 | 330,033.60 | 25 | 12.50 | 330,033.60 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| All Other Employees | 4,228 | 4,219.00 | 191,243,318.24 | 18 | 17.00 | 1,790,987.12 | 4,246 | 4,236.00 | 193,034,305.36 |
| Appropriated Personnel Area Totals | 4,228 | 4,219.00 | 191,243,318.24 | 44 | 29.50 | 2,121,070.72 | 4,272 | 4,248.50 | 193,364,388.96 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

DOTD

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A90 - Bd of Reg Prof Eng & Land Surv | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,100.00 | 11 | 0.00 | 1,100.00 |
| All Other Employees | 10 | 9.00 | 370,926.40 | 1 | 1.00 | 74,380.80 | 11 | 10.00 | 445,307.20 |
| Personnel Area Total | 10 | 9.00 | 370,926.40 | 12 | 1.00 | 75,480.80 | 22 | 10.00 | 446,407.20 |
| 0A92 - Poverty Point Reservoir Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 0.00 | 1 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 49,886.98 | 1 | 1.00 | 49,886.98 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 1.00 | 49,886.98 | 2 | 1.00 | 49,886.98 |
| N813 - DOTD-Sabine River Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 5.00 | 75,400.00 | 5 | 5.00 | 75,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 2,700.00 | 15 | 0.00 | 2,700.00 |
| All Other Employees | 47 | 47.00 | 1,810,640.00 | 8 | 6.60 | 264,403.36 | 55 | 53.60 | 2,075,043.36 |
| Personnel Area Total | 47 | 47.00 | 1,810,640.00 | 28 | 11.60 | 342,503.36 | 75 | 58.60 | 2,153,143.36 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 5.00 | 75,400.00 | 5 | 5.00 | 75,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 27 | 0.00 | 3,800.00 | 27 | 0.00 | 3,800.00 |
| All Other Employees | 57 | 56.00 | 2,181,566.40 | 10 | 8.60 | 388,671.14 | 67 | 64.60 | 2,570,237.54 |
| Non-Appropriated Personnel Area Totals | 57 | 56.00 | 2,181,566.40 | 42 | 13.60 | 467,871.14 | 99 | 69.60 | 2,649,437.54 |
| DOTD TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 30 | 17.50 | 405,433.60 | 30 | 17.50 | 405,433.60 |
| Board Members | 0 | 0.00 | 0.00 | 28 | 0.00 | 3,850.00 | 28 | 0.00 | 3,850.00 |
| All Other Employees | 4,285 | 4,275.00 | 193,424,884.64 | 28 | 25.60 | 2,179,658.26 | 4,313 | 4,300.60 | 195,604,542.90 |
| DEPARTMENT TOTALS | 4,285 | 4,275.00 | 193,424,884.64 | 86 | 43.10 | 2,588,941.86 | 4,371 | 4,318.10 | 196,013,826.50 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0400 - DOC-Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 220,000.30 | 5 | 5.00 | 220,000.30 |
| All Other Employees | 179 | 159.00 | 9,079,793.84 | 13 | 13.00 | 1,305,219.50 | 192 | 172.00 | 10,385,013.34 |
| Personnel Area Total | 179 | 159.00 | 9,079,793.84 | 18 | 18.00 | 1,525,219.80 | 197 | 177.00 | 10,605,013.64 |
| 0402 - DOC-La State Penitentiary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,437 | 1,399.00 | 58,121,708.58 | 12 | 12.00 | 1,837,159.74 | 1,449 | 1,411.00 | 59,958,868.32 |
| Personnel Area Total | 1,437 | 1,399.00 | 58,121,708.58 | 12 | 12.00 | 1,837,159.74 | 1,449 | 1,411.00 | 59,958,868.32 |
| 0405 - DOC-Avoynes Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 328 | 320.00 | 13,855,753.60 | 4 | 3.50 | 259,244.70 | 332 | 323.50 | 14,114,998.30 |
| Personnel Area Total | 328 | 320.00 | 13,855,753.60 | 4 | 3.50 | 259,244.70 | 332 | 323.50 | 14,114,998.30 |
| 0406 - DOC-La Correctional Inst Women | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,080.00 | 2 | 1.00 | 15,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 278 | 268.00 | 11,027,275.48 | 4 | 4.00 | 416,098.54 | 282 | 272.00 | 11,443,374.02 |
| Personnel Area Total | 278 | 268.00 | 11,027,275.48 | 6 | 5.00 | 431,178.54 | 284 | 273.00 | 11,458,454.02 |
| 0409 - DOC-Dixon Correctional Inst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,080.00 | 2 | 1.00 | 15,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 479 | 471.00 | 19,982,610.70 | 6 | 6.00 | 525,462.60 | 485 | 477.00 | 20,508,073.30 |
| Personnel Area Total | 479 | 471.00 | 19,982,610.70 | 8 | 7.00 | 540,542.60 | 487 | 478.00 | 20,523,153.30 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

DPSC - CORRECTIONS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0413 - DOC-Elayn Hunt Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 643 | 640.00 | 25,467,773.76 | 6 | 6.00 | 638,190.80 | 649 | 646.00 | 26,105,964.56 |
| Personnel Area Total | 643 | 640.00 | 25,467,773.76 | 6 | 6.00 | 638,190.80 | 649 | 646.00 | 26,105,964.56 |
| 0414 - DOC-David Wade Correction Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 338 | 338.00 | 13,553,293.00 | 5 | 4.00 | 507,678.34 | 343 | 342.00 | 14,060,971.34 |
| Personnel Area Total | 338 | 338.00 | 13,553,293.00 | 5 | 4.00 | 507,678.34 | 343 | 342.00 | 14,060,971.34 |
| 0415 - DOC-Adult Probation and Parole | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 784 | 765.00 | 37,096,202.00 | 0 | 0.00 | 0.00 | 784 | 765.00 | 37,096,202.00 |
| Personnel Area Total | 784 | 765.00 | 37,096,202.00 | 0 | 0.00 | 0.00 | 784 | 765.00 | 37,096,202.00 |
| 0416 - DOC-Rayburn Correctional Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 305 | 303.00 | 12,183,204.80 | 6 | 5.75 | 526,385.86 | 311 | 308.75 | 12,709,590.66 |
| Personnel Area Total | 305 | 303.00 | 12,183,204.80 | 6 | 5.75 | 526,385.86 | 311 | 308.75 | 12,709,590.66 |
| 0811 - DOC-Prison Enterprises | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 24,076.00 | 3 | 1.50 | 24,076.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 70 | 69.00 | 3,597,877.14 | 0 | 0.00 | 0.00 | 70 | 69.00 | 3,597,877.14 |
| Personnel Area Total | 70 | 69.00 | 3,597,877.14 | 10 | 1.50 | 24,601.00 | 80 | 70.50 | 3,622,478.14 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

DPSC - CORRECTIONS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 54,236.00 | 7 | 3.50 | 54,236.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 5.00 | 220,525.30 | 12 | 5.00 | 220,525.30 |
| All Other Employees | 4,841 | 4,732.00 | 203,965,492.90 | 56 | 54.25 | 6,015,440.08 | 4,897 | 4,786.25 | 209,980,932.98 |
| Appropriated Personnel Area Totals | 4,841 | 4,732.00 | 203,965,492.90 | 75 | 62.75 | 6,290,201.38 | 4,916 | 4,794.75 | 210,255,694.28 |

DPSC - CORRECTIONS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.50 | 54,236.00 | 7 | 3.50 | 54,236.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 5.00 | 220,525.30 | 12 | 5.00 | 220,525.30 |
| All Other Employees | 4,841 | 4,732.00 | 203,965,492.90 | 56 | 54.25 | 6,015,440.08 | 4,897 | 4,786.25 | 209,980,932.98 |
| DEPARTMENT TOTALS | 4,841 | 4,732.00 | 203,965,492.90 | 75 | 62.75 | 6,290,201.38 | 4,916 | 4,794.75 | 210,255,694.28 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0418 - DPS-Office of Mgt and Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 15,600.00 | 1 | 0.50 | 15,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 102 | 97.00 | 5,338,142.94 | 4 | 2.00 | 475,670.00 | 106 | 99.00 | 5,813,812.94 |
| Personnel Area Total | 102 | 97.00 | 5,338,142.94 | 5 | 2.50 | 491,270.00 | 107 | 99.50 | 5,829,412.94 |
| 0419 - DPS-Office of State Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 2.25 | 58,240.00 | 3 | 2.25 | 58,240.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,606 | 1,581.00 | 83,391,205.04 | 76 | 9.00 | 3,815,131.58 | 1,682 | 1,590.00 | 87,206,336.62 |
| Personnel Area Total | 1,606 | 1,581.00 | 83,391,205.04 | 79 | 11.25 | 3,873,371.58 | 1,685 | 1,592.25 | 87,264,576.62 |
| 0420 - DPS-Office of Motor Vehicles | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 24,960.00 | 1 | 1.00 | 24,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 524 | 491.00 | 18,957,439.80 | 4 | 1.00 | 140,137.40 | 528 | 492.00 | 19,097,577.20 |
| Personnel Area Total | 524 | 491.00 | 18,957,439.80 | 5 | 2.00 | 165,097.40 | 529 | 493.00 | 19,122,537.20 |
| 0421 - DPS-Office of Legal Affair | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 636,243.66 | 1 | 1.00 | 132,000.18 | 11 | 11.00 | 768,243.84 |
| Personnel Area Total | 10 | 10.00 | 636,243.66 | 1 | 1.00 | 132,000.18 | 11 | 11.00 | 768,243.84 |
| 0422 - DPS-Off of State Fire Marshall | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.25 | 28,080.00 | 2 | 1.25 | 28,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 375.00 | 5 | 0.00 | 375.00 |
| All Other Employees | 159 | 158.00 | 8,467,492.80 | 4 | 4.00 | 333,832.20 | 163 | 162.00 | 8,801,325.00 |
| Personnel Area Total | 159 | 158.00 | 8,467,492.80 | 11 | 5.25 | 362,287.20 | 170 | 163.25 | 8,829,780.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

DPSC - PUBLIC SAFETY

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0423 - DPS-La Gaming Control Board | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 8.00 | 213,999.50 | 8 | 8.00 | 213,999.50 |
| All Other Employees | 1 | 1.00 | 46,092.80 | 2 | 2.00 | 153,961.60 | 3 | 3.00 | 200,054.40 |
| Personnel Area Total | 1 | 1.00 | 46,092.80 | 10 | 10.00 | 367,961.10 | 11 | 11.00 | 414,053.90 |
| 0424 - DPS-Liquified Petrol Gas Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 504,463.96 | 1 | 1.00 | 95,000.10 | 12 | 12.00 | 599,464.06 |
| Personnel Area Total | 11 | 11.00 | 504,463.96 | 1 | 1.00 | 95,000.10 | 12 | 12.00 | 599,464.06 |
| 0425 - DPS-La Highway Safety Comm | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 523,182.40 | 1 | 1.00 | 89,444.16 | 11 | 11.00 | 612,626.56 |
| Personnel Area Total | 10 | 10.00 | 523,182.40 | 1 | 1.00 | 89,444.16 | 11 | 11.00 | 612,626.56 |
| 0790 - DPS-Donald Thibodaux Trng Acad | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 33 | 32.00 | 1,608,963.20 | 8 | 2.00 | 384,479.94 | 41 | 34.00 | 1,993,443.14 |
| Personnel Area Total | 33 | 32.00 | 1,608,963.20 | 8 | 2.00 | 384,479.94 | 41 | 34.00 | 1,993,443.14 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 5.00 | 126,880.00 | 7 | 5.00 | 126,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 8.00 | 214,374.50 | 13 | 8.00 | 214,374.50 |
| All Other Employees | 2,456 | 2,391.00 | 119,473,226.60 | 101 | 23.00 | 5,619,657.16 | 2,557 | 2,414.00 | 125,092,883.76 |
| Appropriated Personnel Area Totals | 2,456 | 2,391.00 | 119,473,226.60 | 121 | 36.00 | 5,960,911.66 | 2,577 | 2,427.00 | 125,434,138.26 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A88 - Private Security Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 305,385.60 | 2 | 2.00 | 106,641.60 | 13 | 13.00 | 412,027.20 |
| Personnel Area Total | 11 | 11.00 | 305,385.60 | 8 | 2.00 | 106,641.60 | 19 | 13.00 | 412,027.20 |
| 0A91 - Private Investigator Examiners | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 35,984.00 | 4 | 2.00 | 91,371.20 | 5 | 3.00 | 127,355.20 |
| Personnel Area Total | 1 | 1.00 | 35,984.00 | 9 | 2.00 | 91,371.20 | 10 | 3.00 | 127,355.20 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 0.00 | 11 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 341,369.60 | 6 | 4.00 | 198,012.80 | 18 | 16.00 | 539,382.40 |
| Non-Appropriated Personnel Area Totals | 12 | 12.00 | 341,369.60 | 17 | 4.00 | 198,012.80 | 29 | 16.00 | 539,382.40 |
| DPSC - PUBLIC SAFETY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 5.00 | 126,880.00 | 7 | 5.00 | 126,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 8.00 | 214,374.50 | 24 | 8.00 | 214,374.50 |
| All Other Employees | 2,468 | 2,403.00 | 119,814,596.20 | 107 | 27.00 | 5,817,669.96 | 2,575 | 2,430.00 | 125,632,266.16 |
| DEPARTMENT TOTALS | 2,468 | 2,403.00 | 119,814,596.20 | 138 | 40.00 | 6,158,924.46 | 2,606 | 2,443.00 | 125,973,520.66 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

DYS-OFF OF JUV JUST

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0403 - DYS-Off of Juvenile Justice | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 835 | 834.00 | 36,768,443.40 | 80 | 50.00 | 4,464,537.74 | 915 | 884.00 | 41,232,981.14 |
| Personnel Area Total | 835 | 834.00 | 36,768,443.40 | 80 | 50.00 | 4,464,537.74 | 915 | 884.00 | 41,232,981.14 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 835 | 834.00 | 36,768,443.40 | 80 | 50.00 | 4,464,537.74 | 915 | 884.00 | 41,232,981.14 |
| Appropriated Personnel Area Totals | 835 | 834.00 | 36,768,443.40 | 80 | 50.00 | 4,464,537.74 | 915 | 884.00 | 41,232,981.14 |

DYS-OFF OF JUV JUST TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 835 | 834.00 | 36,768,443.40 | 80 | 50.00 | 4,464,537.74 | 915 | 884.00 | 41,232,981.14 |
| DEPARTMENT TOTALS | 835 | 834.00 | 36,768,443.40 | 80 | 50.00 | 4,464,537.74 | 915 | 884.00 | 41,232,981.14 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

D H H

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0300 - DHH-Jeff Parish Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 154 | 147.94 | 6,707,688.36 | 17 | 16.03 | 1,992,413.33 | 171 | 163.97 | 8,700,101.69 |
| Personnel Area Total | 154 | 147.94 | 6,707,688.36 | 17 | 16.03 | 1,992,413.33 | 171 | 163.97 | 8,700,101.69 |
| 0301 - DHH-FI Parishes Human Srv Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 148 | 147.52 | 7,296,952.78 | 20 | 5.60 | 1,075,014.72 | 168 | 153.12 | 8,371,967.50 |
| Personnel Area Total | 148 | 147.52 | 7,296,952.78 | 20 | 5.60 | 1,075,014.72 | 168 | 153.12 | 8,371,967.50 |
| 0302 - DHH-Capital Area Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 205 | 205.00 | 10,048,333.88 | 14 | 12.00 | 2,259,276.76 | 219 | 217.00 | 12,307,610.64 |
| Personnel Area Total | 205 | 205.00 | 10,048,333.88 | 14 | 12.00 | 2,259,276.76 | 219 | 217.00 | 12,307,610.64 |
| 0303 - DHH-Developml Disabilities Cn | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 294,106.80 | 2 | 2.00 | 176,716.80 | 8 | 8.00 | 470,823.60 |
| Personnel Area Total | 6 | 6.00 | 294,106.80 | 2 | 2.00 | 176,716.80 | 8 | 8.00 | 470,823.60 |
| 0304 - DHH-Metropolitan Human Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 120 | 119.80 | 5,950,944.48 | 8 | 7.80 | 1,198,004.08 | 128 | 127.60 | 7,148,948.56 |
| Personnel Area Total | 120 | 119.80 | 5,950,944.48 | 8 | 7.80 | 1,198,004.08 | 128 | 127.60 | 7,148,948.56 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

D H H

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0305 - DHH-Medical Vendor Admin | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.62 | 146,406.00 | 17 | 8.62 | 146,406.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 886 | 880.00 | 40,210,133.86 | 2 | 1.00 | 271,939.20 | 888 | 881.00 | 40,482,073.06 |
| Personnel Area Total | 886 | 880.00 | 40,210,133.86 | 19 | 9.62 | 418,345.20 | 905 | 889.62 | 40,628,479.06 |
| 0307 - DHH-Office of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 24,076.00 | 3 | 1.50 | 24,076.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 449 | 435.00 | 27,633,767.98 | 19 | 13.00 | 1,707,734.60 | 468 | 448.00 | 29,341,502.58 |
| Personnel Area Total | 449 | 435.00 | 27,633,767.98 | 22 | 14.50 | 1,731,810.60 | 471 | 449.50 | 29,365,578.58 |
| 0309 - DHH-S Ctrl LA Human Ser Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.80 | 66,196.00 | 6 | 3.80 | 66,196.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 132 | 131.60 | 6,711,776.24 | 9 | 8.80 | 1,344,098.86 | 141 | 140.40 | 8,055,875.10 |
| Personnel Area Total | 132 | 131.60 | 6,711,776.24 | 15 | 12.60 | 1,410,294.86 | 147 | 144.20 | 8,122,071.10 |
| 0310 - DHH-NE Delta Human Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 104 | 104.00 | 5,423,089.62 | 2 | 2.00 | 248,750.06 | 106 | 106.00 | 5,671,839.68 |
| Personnel Area Total | 104 | 104.00 | 5,423,089.62 | 2 | 2.00 | 248,750.06 | 106 | 106.00 | 5,671,839.68 |
| 0320 - DHH-Aging and Adult Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 379 | 375.00 | 16,442,665.72 | 26 | 6.00 | 1,415,488.88 | 405 | 381.00 | 17,858,154.60 |
| Personnel Area Total | 379 | 375.00 | 16,442,665.72 | 26 | 6.00 | 1,415,488.88 | 405 | 381.00 | 17,858,154.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

D H H

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|--------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0324 - DHH-LA Emergency Response Net | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 344,198.40 | 2 | 2.00 | 222,500.20 | 7 | 7.00 | 566,698.60 |
| Personnel Area Total | 5 | 5.00 | 344,198.40 | 2 | 2.00 | 222,500.20 | 7 | 7.00 | 566,698.60 |
| 0325 - DHH-Acadiana Area Hman Svc Dst | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 105 | 103.50 | 5,297,866.60 | 6 | 5.50 | 886,462.46 | 111 | 109.00 | 6,184,329.06 |
| Personnel Area Total | 105 | 103.50 | 5,297,866.60 | 6 | 5.50 | 886,462.46 | 111 | 109.00 | 6,184,329.06 |
| 0326 - DHH-Office of Public Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,016.00 | 2 | 1.00 | 16,016.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,113 | 1,100.00 | 59,316,994.62 | 262 | 12.50 | 15,728,709.62 | 1,375 | 1,112.50 | 75,045,704.24 |
| Personnel Area Total | 1,113 | 1,100.00 | 59,316,994.62 | 264 | 13.50 | 15,744,725.62 | 1,377 | 1,113.50 | 75,061,720.24 |
| 0330 - DHH-Off of Behavioral Health | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 48,672.00 | 6 | 3.00 | 48,672.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,398 | 1,284.00 | 58,723,552.45 | 45 | 25.50 | 3,437,315.44 | 1,443 | 1,309.50 | 62,160,867.89 |
| Personnel Area Total | 1,398 | 1,284.00 | 58,723,552.45 | 51 | 28.50 | 3,485,987.44 | 1,449 | 1,312.50 | 62,209,539.89 |
| 0340 - DHH-Off for Citizen w/ Dev Dis | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 74,880.00 | 4 | 2.00 | 74,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1,303 | 1,302.90 | 46,499,825.84 | 9 | 6.50 | 954,444.92 | 1,312 | 1,309.40 | 47,454,270.76 |
| Personnel Area Total | 1,303 | 1,302.90 | 46,499,825.84 | 13 | 8.50 | 1,029,324.92 | 1,316 | 1,311.40 | 47,529,150.76 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

D H H

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|--------------|---------------|----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0375 - DHH-Imperial Calc Hum Svc Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 79 | 75.00 | 3,733,570.88 | 15 | 1.00 | 1,485,960.06 | 94 | 76.00 | 5,219,530.94 |
| Personnel Area Total | 79 | 75.00 | 3,733,570.88 | 15 | 1.00 | 1,485,960.06 | 94 | 76.00 | 5,219,530.94 |
| 0376 - DHH-Central LA Hum Svc Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 80 | 80.00 | 4,037,678.58 | 4 | 2.00 | 506,820.60 | 84 | 82.00 | 4,544,499.18 |
| Personnel Area Total | 80 | 80.00 | 4,037,678.58 | 4 | 2.00 | 506,820.60 | 84 | 82.00 | 4,544,499.18 |
| 0377 - DHH-NW LA Hum Svcs District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 96 | 94.55 | 4,428,796.32 | 13 | 5.00 | 1,073,172.88 | 109 | 99.55 | 5,501,969.20 |
| Personnel Area Total | 96 | 94.55 | 4,428,796.32 | 13 | 5.00 | 1,073,172.88 | 109 | 99.55 | 5,501,969.20 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 38 | 19.92 | 376,246.00 | 38 | 19.92 | 376,246.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 6,762 | 6,596.81 | 309,101,943.41 | 475 | 134.23 | 35,984,823.47 | 7,237 | 6,731.04 | 345,086,766.88 |
| Appropriated Personnel Area Totals | 6,762 | 6,596.81 | 309,101,943.41 | 513 | 154.15 | 36,361,069.47 | 7,275 | 6,750.96 | 345,463,012.88 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

D H H

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A33 - Addictive Dis Reg Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 2.70 | 77,313.60 | 6 | 2.70 | 77,313.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 2.70 | 77,313.60 | 10 | 2.70 | 77,313.60 |
| 0B06 - Chiropractic Exam Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.40 | 126,371.60 | 5 | 2.40 | 126,371.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 2.40 | 126,621.60 | 10 | 2.40 | 126,621.60 |
| 0B10 - Embalm&Funrl Dir La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 900.00 | 9 | 0.00 | 900.00 |
| All Other Employees | 1 | 1.00 | 31,660.29 | 2 | 2.00 | 104,920.56 | 3 | 3.00 | 136,580.85 |
| Personnel Area Total | 1 | 1.00 | 31,660.29 | 11 | 2.00 | 105,820.56 | 12 | 3.00 | 137,480.85 |
| 0B13 - Med Examrs La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 500.00 | 5 | 0.00 | 500.00 |
| All Other Employees | 52 | 51.00 | 2,455,003.20 | 5 | 2.50 | 343,735.92 | 57 | 53.50 | 2,798,739.12 |
| Personnel Area Total | 52 | 51.00 | 2,455,003.20 | 10 | 2.50 | 344,235.92 | 62 | 53.50 | 2,799,239.12 |
| 0B14 - Nursing La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 825.00 | 11 | 0.00 | 825.00 |
| All Other Employees | 50 | 50.00 | 2,653,711.98 | 3 | 2.00 | 433,462.38 | 53 | 52.00 | 3,087,174.36 |
| Personnel Area Total | 50 | 50.00 | 2,653,711.98 | 14 | 2.00 | 434,287.38 | 64 | 52.00 | 3,087,999.36 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

D H H

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB15 - Physical Therapy St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 20,800.00 | 1 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 900.00 | 6 | 0.00 | 900.00 |
| All Other Employees | 1 | 0.00 | 29,244.80 | 3 | 2.00 | 135,639.92 | 4 | 2.00 | 164,884.72 |
| Personnel Area Total | 1 | 0.00 | 29,244.80 | 10 | 3.00 | 157,339.92 | 11 | 3.00 | 186,584.72 |
| OB18 - Prac Nurse Exam La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 825.00 | 12 | 0.00 | 825.00 |
| All Other Employees | 13 | 12.00 | 623,554.10 | 2 | 2.00 | 169,166.40 | 15 | 14.00 | 792,720.50 |
| Personnel Area Total | 13 | 12.00 | 623,554.10 | 14 | 2.00 | 169,991.40 | 27 | 14.00 | 793,545.50 |
| OB19 - Radiology La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 350.00 | 7 | 0.00 | 350.00 |
| All Other Employees | 1 | 1.00 | 41,329.60 | 3 | 1.00 | 76,477.60 | 4 | 2.00 | 117,807.20 |
| Personnel Area Total | 1 | 1.00 | 41,329.60 | 10 | 1.00 | 76,827.60 | 11 | 2.00 | 118,157.20 |
| OB29 - Nursing Hm Admin La Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 17,316.00 | 2 | 1.00 | 17,316.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 796.29 | 13 | 0.00 | 796.29 |
| All Other Employees | 3 | 3.00 | 92,607.76 | 2 | 1.00 | 135,357.60 | 5 | 4.00 | 227,965.36 |
| Personnel Area Total | 3 | 3.00 | 92,607.76 | 17 | 2.00 | 153,469.89 | 20 | 5.00 | 246,077.65 |
| OB32 - Lic Prof Voc Rehab Cns La/DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 0.50 | 11,500.00 | 3 | 0.50 | 11,500.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 0.50 | 11,500.00 | 6 | 0.50 | 11,500.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

D H H

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB33 - Hearing Aid Dirs La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.00 | 8,700.12 | 3 | 1.00 | 8,700.12 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 1.00 | 8,700.12 | 7 | 1.00 | 8,700.12 |
| OB34 - Veterinary Med La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 150.00 | 4 | 0.00 | 150.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 113,245.91 | 3 | 2.00 | 113,245.91 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 113,395.91 | 7 | 2.00 | 113,395.91 |
| OB35 - Dentistry La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 1,800.00 | 12 | 0.00 | 1,800.00 |
| All Other Employees | 4 | 4.00 | 153,618.00 | 3 | 2.00 | 213,150.00 | 7 | 6.00 | 366,768.00 |
| Personnel Area Total | 4 | 4.00 | 153,618.00 | 15 | 2.00 | 214,950.00 | 19 | 6.00 | 368,568.00 |
| OB36 - Wholesale Drug Dist Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 3.00 | 260,396.67 | 4 | 3.00 | 260,396.67 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 260,846.67 | 10 | 3.00 | 260,846.67 |
| OB38 - Lic Prof Counslrs Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 0.00 | 8 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 6 | 3.50 | 147,688.00 | 6 | 3.50 | 147,688.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 14 | 3.50 | 147,688.00 | 14 | 3.50 | 147,688.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

D H H

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| OB39 - Psychologists Bd of Exam/DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 74,645.60 | 3 | 2.00 | 74,645.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 75,095.60 | 9 | 2.00 | 75,095.60 |
| OB40 - Optometry Exam La St Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,650.00 | 5 | 0.00 | 1,650.00 |
| OB41 - Pharmacy La Bd Of /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 23,140.00 | 3 | 1.50 | 23,140.00 |
| Board Members | 0 | 0.00 | 0.00 | 17 | 0.00 | 1,200.00 | 17 | 0.00 | 1,200.00 |
| All Other Employees | 15 | 15.00 | 933,156.70 | 3 | 3.00 | 309,705.22 | 18 | 18.00 | 1,242,861.92 |
| Personnel Area Total | 15 | 15.00 | 933,156.70 | 23 | 4.50 | 334,045.22 | 38 | 19.50 | 1,267,201.92 |
| OB48 - Social Work Exam La Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 2.55 | 74,661.60 | 5 | 2.55 | 74,661.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 3.05 | 82,201.60 | 10 | 3.05 | 82,201.60 |
| OB52 - Electrolysis Exam Bd /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 50.00 | 1 | 0.00 | 50.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 100.00 | 2 | 0.00 | 100.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 3 | 0.00 | 150.00 | 3 | 0.00 | 150.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

D H H

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OB53 - Sanitaricians La St Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 500.00 | 5 | 0.00 | 500.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 0.09 | 18,820.00 | 2 | 0.09 | 18,820.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.09 | 19,320.00 | 7 | 0.09 | 19,320.00 |
| OB54 - Speech Path Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 66,753.70 | 4 | 2.00 | 66,753.70 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 66,753.70 | 9 | 2.00 | 66,753.70 |
| OB61 - Diet & Nutrition Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 37,211.20 | 4 | 2.00 | 37,211.20 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 37,211.20 | 9 | 2.00 | 37,211.20 |
| OB64 - Massage Ther La Bd Exam /DHH | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 250.00 | 5 | 0.00 | 250.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 3.00 | 157,975.00 | 5 | 3.00 | 157,975.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 3.00 | 158,225.00 | 10 | 3.00 | 158,225.00 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 4.00 | 68,796.00 | 7 | 4.00 | 68,796.00 |
| Board Members | 0 | 0.00 | 0.00 | 162 | 0.00 | 11,846.29 | 162 | 0.00 | 11,846.29 |
| All Other Employees | 140 | 137.00 | 7,013,886.43 | 81 | 44.24 | 3,096,998.60 | 221 | 181.24 | 10,110,885.03 |
| Non-Appropriated Personnel Area Totals | 140 | 137.00 | 7,013,886.43 | 250 | 48.24 | 3,177,640.89 | 390 | 185.24 | 10,191,527.32 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

D H H

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| D H H TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 45 | 23.92 | 445,042.00 | 45 | 23.92 | 445,042.00 |
| Board Members | 0 | 0.00 | 0.00 | 162 | 0.00 | 11,846.29 | 162 | 0.00 | 11,846.29 |
| All Other Employees | 6,902 | 6,733.81 | 316,115,829.84 | 556 | 178.47 | 39,081,822.07 | 7,458 | 6,912.28 | 355,197,651.91 |
| DEPARTMENT TOTALS | 6,902 | 6,733.81 | 316,115,829.84 | 763 | 202.39 | 39,538,710.36 | 7,665 | 6,936.20 | 355,654,540.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

DCFS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|-----------------------|---------------------|---------------|----------------------|------------------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0360 - DCFS-Off of Children & Family Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 138,351.20 | 13 | 6.50 | 138,351.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,473 | 3,403.00 | 149,287,909.57 | 210 | 117.00 | 10,180,673.10 | 3,683 | 3,520.00 | 159,468,582.67 |
| Personnel Area Total | 3,473 | 3,403.00 | 149,287,909.57 | 223 | 123.50 | 10,319,024.30 | 3,696 | 3,526.50 | 159,606,933.87 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 138,351.20 | 13 | 6.50 | 138,351.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,473 | 3,403.00 | 149,287,909.57 | 210 | 117.00 | 10,180,673.10 | 3,683 | 3,520.00 | 159,468,582.67 |
| Appropriated Personnel Area Totals | 3,473 | 3,403.00 | 149,287,909.57 | 223 | 123.50 | 10,319,024.30 | 3,696 | 3,526.50 | 159,606,933.87 |

DCFS TOTALS

| | | | | | | | | | |
|--------------------------|--------------|-----------------|-----------------------|------------|---------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 6.50 | 138,351.20 | 13 | 6.50 | 138,351.20 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 3,473 | 3,403.00 | 149,287,909.57 | 210 | 117.00 | 10,180,673.10 | 3,683 | 3,520.00 | 159,468,582.67 |
| DEPARTMENT TOTALS | 3,473 | 3,403.00 | 149,287,909.57 | 223 | 123.50 | 10,319,024.30 | 3,696 | 3,526.50 | 159,606,933.87 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

D N R

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0431 - DNR-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 88,400.00 | 10 | 5.00 | 88,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 62 | 61.00 | 3,956,580.16 | 9 | 6.00 | 789,822.54 | 71 | 67.00 | 4,746,402.70 |
| Personnel Area Total | 62 | 61.00 | 3,956,580.16 | 19 | 11.00 | 878,222.54 | 81 | 72.00 | 4,834,802.70 |
| 0432 - DNR-Office of Conservation | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 50,700.00 | 6 | 3.00 | 50,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 158 | 158.00 | 8,541,412.10 | 1 | 1.00 | 103,563.20 | 159 | 159.00 | 8,644,975.30 |
| Personnel Area Total | 158 | 158.00 | 8,541,412.10 | 7 | 4.00 | 154,263.20 | 165 | 162.00 | 8,695,675.30 |
| 0434 - DNR-Off of Mineral Resources | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 16,640.00 | 2 | 1.00 | 16,640.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 61 | 61.00 | 3,417,759.54 | 0 | 0.00 | 0.00 | 61 | 61.00 | 3,417,759.54 |
| Personnel Area Total | 61 | 61.00 | 3,417,759.54 | 11 | 1.00 | 17,315.00 | 72 | 62.00 | 3,435,074.54 |
| 0435 - DNR-Off of Coastal Restoration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 17,160.00 | 2 | 1.00 | 17,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 42 | 42.00 | 2,563,581.28 | 1 | 1.00 | 109,140.20 | 43 | 43.00 | 2,672,721.48 |
| Personnel Area Total | 42 | 42.00 | 2,563,581.28 | 3 | 2.00 | 126,300.20 | 45 | 44.00 | 2,689,881.48 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 20 | 10.00 | 172,900.00 | 20 | 10.00 | 172,900.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 323 | 322.00 | 18,479,333.08 | 11 | 8.00 | 1,002,525.94 | 334 | 330.00 | 19,481,859.02 |
| Appropriated Personnel Area Totals | 323 | 322.00 | 18,479,333.08 | 40 | 18.00 | 1,176,100.94 | 363 | 340.00 | 19,655,434.02 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

D N R

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| D N R TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 20 | 10.00 | 172,900.00 | 20 | 10.00 | 172,900.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 323 | 322.00 | 18,479,333.08 | 11 | 8.00 | 1,002,525.94 | 334 | 330.00 | 19,481,859.02 |
| DEPARTMENT TOTALS | 323 | 322.00 | 18,479,333.08 | 40 | 18.00 | 1,176,100.94 | 363 | 340.00 | 19,655,434.02 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

REVENUE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|-------------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0440 - DOR-Office of Revenue | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.50 | 69,420.00 | 4 | 2.50 | 69,420.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 649 | 636.00 | 31,094,266.58 | 88 | 9.00 | 2,709,397.08 | 737 | 645.00 | 33,803,663.66 |
| Personnel Area Total | 649 | 636.00 | 31,094,266.58 | 92 | 11.50 | 2,778,817.08 | 741 | 647.50 | 33,873,083.66 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.50 | 69,420.00 | 4 | 2.50 | 69,420.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 649 | 636.00 | 31,094,266.58 | 88 | 9.00 | 2,709,397.08 | 737 | 645.00 | 33,803,663.66 |
| Appropriated Personnel Area Totals | 649 | 636.00 | 31,094,266.58 | 92 | 11.50 | 2,778,817.08 | 741 | 647.50 | 33,873,083.66 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

REVENUE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0A40 - Tax Free Shopping Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 16,494.40 | 2 | 0.00 | 16,494.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 3.00 | 227,670.04 | 2 | 2.00 | 110,760.00 | 12 | 5.00 | 338,430.04 |
| Personnel Area Total | 10 | 3.00 | 227,670.04 | 4 | 2.00 | 127,254.40 | 14 | 5.00 | 354,924.44 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 16,494.40 | 2 | 0.00 | 16,494.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 3.00 | 227,670.04 | 2 | 2.00 | 110,760.00 | 12 | 5.00 | 338,430.04 |
| Non-Appropriated Personnel Area Totals | 10 | 3.00 | 227,670.04 | 4 | 2.00 | 127,254.40 | 14 | 5.00 | 354,924.44 |
| REVENUE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 2.50 | 85,914.40 | 6 | 2.50 | 85,914.40 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 659 | 639.00 | 31,321,936.62 | 90 | 11.00 | 2,820,157.08 | 749 | 650.00 | 34,142,093.70 |
| DEPARTMENT TOTALS | 659 | 639.00 | 31,321,936.62 | 96 | 13.50 | 2,906,071.48 | 755 | 652.50 | 34,228,008.10 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

DEQ

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0850 - DEQ-Office of the Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 79 | 76.00 | 4,665,583.26 | 8 | 8.00 | 787,782.84 | 87 | 84.00 | 5,453,366.10 |
| Personnel Area Total | 79 | 76.00 | 4,665,583.26 | 8 | 8.00 | 787,782.84 | 87 | 84.00 | 5,453,366.10 |
| 0851 - DEQ-Environmental Compliance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 350 | 350.00 | 18,453,177.60 | 0 | 0.00 | 0.00 | 350 | 350.00 | 18,453,177.60 |
| Personnel Area Total | 350 | 350.00 | 18,453,177.60 | 0 | 0.00 | 0.00 | 350 | 350.00 | 18,453,177.60 |
| 0852 - DEQ-Environmental Services | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 172 | 172.00 | 9,656,786.36 | 0 | 0.00 | 0.00 | 172 | 172.00 | 9,656,786.36 |
| Personnel Area Total | 172 | 172.00 | 9,656,786.36 | 0 | 0.00 | 0.00 | 172 | 172.00 | 9,656,786.36 |
| 0855 - DEQ-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 109,980.00 | 12 | 6.00 | 109,980.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 50 | 49.00 | 2,433,433.60 | 8 | 0.00 | 208,000.00 | 58 | 49.00 | 2,641,433.60 |
| Personnel Area Total | 50 | 49.00 | 2,433,433.60 | 20 | 6.00 | 317,980.00 | 70 | 55.00 | 2,751,413.60 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 109,980.00 | 12 | 6.00 | 109,980.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 651 | 647.00 | 35,208,980.82 | 16 | 8.00 | 995,782.84 | 667 | 655.00 | 36,204,763.66 |
| Appropriated Personnel Area Totals | 651 | 647.00 | 35,208,980.82 | 28 | 14.00 | 1,105,762.84 | 679 | 661.00 | 36,314,743.66 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

DEQ

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DE Q TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.00 | 109,980.00 | 12 | 6.00 | 109,980.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 651 | 647.00 | 35,208,980.82 | 16 | 8.00 | 995,782.84 | 667 | 655.00 | 36,204,763.66 |
| DEPARTMENT TOTALS | 651 | 647.00 | 35,208,980.82 | 28 | 14.00 | 1,105,762.84 | 679 | 661.00 | 36,314,743.66 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

LWC

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0474 - LWC-Workforce Support & Training | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 39 | 22.25 | 388,700.00 | 39 | 22.25 | 388,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 1,036 | 992.38 | 45,332,973.40 | 32 | 10.00 | 1,887,692.82 | 1,068 | 1,002.38 | 47,220,666.22 |
| Personnel Area Total | 1,036 | 992.38 | 45,332,973.40 | 76 | 32.25 | 2,276,842.82 | 1,112 | 1,024.63 | 47,609,816.22 |

Appropriated Totals

| | | | | | | | | | |
|---|--------------|---------------|----------------------|-----------|--------------|---------------------|--------------|-----------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 39 | 22.25 | 388,700.00 | 39 | 22.25 | 388,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 450.00 | 5 | 0.00 | 450.00 |
| All Other Employees | 1,036 | 992.38 | 45,332,973.40 | 32 | 10.00 | 1,887,692.82 | 1,068 | 1,002.38 | 47,220,666.22 |
| Appropriated Personnel Area Totals | 1,036 | 992.38 | 45,332,973.40 | 76 | 32.25 | 2,276,842.82 | 1,112 | 1,024.63 | 47,609,816.22 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

L W C

Non-Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|--------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A50 - LWC-Boards & Commissions | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 70.00 | 7 | 0.00 | 70.00 |
| 0B16 - Plumbing La St Bd /LWC | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 2 | 2.00 | 52,291.20 | 10 | 1.32 | 142,100.60 | 12 | 3.32 | 194,391.80 |
| Personnel Area Total | 2 | 2.00 | 52,291.20 | 18 | 1.32 | 142,700.60 | 20 | 3.32 | 194,991.80 |
| 0B46 - Barber Examiners Board /DOL | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 500.00 | 4 | 0.00 | 500.00 |
| All Other Employees | 4 | 3.00 | 133,844.10 | 1 | 1.00 | 53,041.82 | 5 | 4.00 | 186,885.92 |
| Personnel Area Total | 4 | 3.00 | 133,844.10 | 5 | 1.00 | 53,541.82 | 9 | 4.00 | 187,385.92 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 19 | 0.00 | 1,170.00 | 19 | 0.00 | 1,170.00 |
| All Other Employees | 6 | 5.00 | 186,135.30 | 11 | 2.32 | 195,142.42 | 17 | 7.32 | 381,277.72 |
| Non-Appropriated Personnel Area Totals | 6 | 5.00 | 186,135.30 | 30 | 2.32 | 196,312.42 | 36 | 7.32 | 382,447.72 |
| L W C TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 39 | 22.25 | 388,700.00 | 39 | 22.25 | 388,700.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,620.00 | 24 | 0.00 | 1,620.00 |
| All Other Employees | 1,042 | 997.38 | 45,519,108.70 | 43 | 12.32 | 2,082,835.24 | 1,085 | 1,009.70 | 47,601,943.94 |
| DEPARTMENT TOTALS | 1,042 | 997.38 | 45,519,108.70 | 106 | 34.57 | 2,473,155.24 | 1,148 | 1,031.95 | 47,992,263.94 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

WILDLIFE & FISHERIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0511 - WLF-Off of Mgt & Finance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 30,461.60 | 4 | 2.00 | 30,461.60 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 37 | 35.00 | 1,742,109.20 | 1 | 1.00 | 93,600.00 | 38 | 36.00 | 1,835,709.20 |
| Personnel Area Total | 37 | 35.00 | 1,742,109.20 | 5 | 3.00 | 124,061.60 | 42 | 38.00 | 1,866,170.80 |
| 0512 - WLF-Off of Secretary | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 54,121.60 | 6 | 3.00 | 54,121.60 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 236 | 235.00 | 12,780,081.60 | 1 | 1.00 | 123,614.40 | 237 | 236.00 | 12,903,696.00 |
| Personnel Area Total | 236 | 235.00 | 12,780,081.60 | 13 | 4.00 | 177,736.00 | 249 | 239.00 | 12,957,817.60 |
| 0513 - WLF-Office of Wildlife | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 18 | 9.62 | 146,829.80 | 18 | 9.62 | 146,829.80 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 272 | 254.00 | 13,066,340.04 | 8 | 5.00 | 528,101.08 | 280 | 259.00 | 13,594,441.12 |
| Personnel Area Total | 272 | 254.00 | 13,066,340.04 | 26 | 14.62 | 674,930.88 | 298 | 268.62 | 13,741,270.92 |
| 0514 - WLF-Office of Fisheries | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 118,820.00 | 15 | 7.50 | 118,820.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 293 | 291.75 | 14,104,547.60 | 7 | 1.00 | 307,362.64 | 300 | 292.75 | 14,411,910.24 |
| Personnel Area Total | 293 | 291.75 | 14,104,547.60 | 22 | 8.50 | 426,182.64 | 315 | 300.25 | 14,530,730.24 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 43 | 22.12 | 350,233.00 | 43 | 22.12 | 350,233.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 838 | 815.75 | 41,693,078.44 | 17 | 8.00 | 1,052,678.12 | 855 | 823.75 | 42,745,756.56 |
| Appropriated Personnel Area Totals | 838 | 815.75 | 41,693,078.44 | 66 | 30.12 | 1,402,911.12 | 904 | 845.87 | 43,095,989.56 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

WILDLIFE & FISHERIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| WILDLIFE & FISHERIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 43 | 22.12 | 350,233.00 | 43 | 22.12 | 350,233.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 838 | 815.75 | 41,693,078.44 | 17 | 8.00 | 1,052,678.12 | 855 | 823.75 | 42,745,756.56 |
| DEPARTMENT TOTALS | 838 | 815.75 | 41,693,078.44 | 66 | 30.12 | 1,402,911.12 | 904 | 845.87 | 43,095,989.56 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

DSCS AGENCIES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0560 - CS-State Civil Service | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 525.00 | 7 | 0.00 | 525.00 |
| All Other Employees | 89 | 87.00 | 5,346,496.48 | 48 | 0.00 | 398,340.80 | 137 | 87.00 | 5,744,837.28 |
| Personnel Area Total | 89 | 87.00 | 5,346,496.48 | 55 | 0.00 | 398,865.80 | 144 | 87.00 | 5,745,362.28 |
| 0561 - CS-Municipal Fire Police | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 19 | 19.00 | 1,100,403.20 | 0 | 0.00 | 0.00 | 19 | 19.00 | 1,100,403.20 |
| Personnel Area Total | 19 | 19.00 | 1,100,403.20 | 0 | 0.00 | 0.00 | 19 | 19.00 | 1,100,403.20 |
| 0562 - CS-Ethics Administration | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,800.00 | 1 | 0.50 | 7,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 1,530.00 | 10 | 0.00 | 1,530.00 |
| All Other Employees | 41 | 40.00 | 2,218,694.40 | 0 | 0.00 | 0.00 | 41 | 40.00 | 2,218,694.40 |
| Personnel Area Total | 41 | 40.00 | 2,218,694.40 | 11 | 0.50 | 9,330.00 | 52 | 40.50 | 2,228,024.40 |
| 0563 - CS-State Police Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 3.00 | 223,982.72 | 3 | 3.00 | 223,982.72 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 3.00 | 224,432.72 | 9 | 3.00 | 224,432.72 |
| 0564 - CS-Div of Administrative Law | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,800.00 | 1 | 0.50 | 7,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 53 | 53.00 | 3,625,648.00 | 1 | 1.00 | 119,766.40 | 54 | 54.00 | 3,745,414.40 |
| Personnel Area Total | 53 | 53.00 | 3,625,648.00 | 2 | 1.50 | 127,566.40 | 55 | 54.50 | 3,753,214.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

DSCS AGENCIES

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|-------------|-------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,600.00 | 2 | 1.00 | 15,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 23 | 0.00 | 2,505.00 | 23 | 0.00 | 2,505.00 |
| All Other Employees | 202 | 199.00 | 12,291,242.08 | 52 | 4.00 | 742,089.92 | 254 | 203.00 | 13,033,332.00 |
| Appropriated Personnel Area Totals | 202 | 199.00 | 12,291,242.08 | 77 | 5.00 | 760,194.92 | 279 | 204.00 | 13,051,437.00 |

DSCS AGENCIES TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.00 | 15,600.00 | 2 | 1.00 | 15,600.00 |
| Board Members | 0 | 0.00 | 0.00 | 23 | 0.00 | 2,505.00 | 23 | 0.00 | 2,505.00 |
| All Other Employees | 202 | 199.00 | 12,291,242.08 | 52 | 4.00 | 742,089.92 | 254 | 203.00 | 13,033,332.00 |
| DEPARTMENT TOTALS | 202 | 199.00 | 12,291,242.08 | 77 | 5.00 | 760,194.92 | 279 | 204.00 | 13,051,437.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0314 - Huey P Long Medical Center | | | | | | | | | |
| Education Employees | 166 | 166.00 | 5,662,375.50 | 64 | 64.00 | 3,950,691.54 | 230 | 230.00 | 9,613,067.04 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 166 | 166.00 | 5,662,375.50 | 64 | 64.00 | 3,950,691.54 | 230 | 230.00 | 9,613,067.04 |
| 0600 - LSU-Board of Supervisors | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 31 | 31.00 | 3,360,033.00 | 31 | 31.00 | 3,360,033.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 31 | 31.00 | 3,360,033.00 | 31 | 31.00 | 3,360,033.00 |
| 0601 - LSU A & M College | | | | | | | | | |
| Education Employees | 1,210 | 1,196.30 | 41,981,201.60 | 4,401 | 3,683.26 | 274,914,309.80 | 5,611 | 4,879.56 | 316,895,511.40 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 1,210 | 1,196.30 | 41,981,201.60 | 4,401 | 3,683.26 | 274,914,309.80 | 5,611 | 4,879.56 | 316,895,511.40 |
| 0602 - LSU-Alexandria | | | | | | | | | |
| Education Employees | 59 | 59.00 | 1,586,707.20 | 237 | 173.31 | 7,781,860.00 | 296 | 232.31 | 9,368,567.20 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 59 | 59.00 | 1,586,707.20 | 237 | 173.31 | 7,781,860.00 | 296 | 232.31 | 9,368,567.20 |
| 0603 - University of New Orleans | | | | | | | | | |
| Education Employees | 202 | 201.05 | 6,602,851.00 | 1,326 | 822.61 | 53,892,667.65 | 1,528 | 1,023.66 | 60,495,518.65 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 202 | 201.05 | 6,602,851.00 | 1,326 | 822.61 | 53,892,667.65 | 1,528 | 1,023.66 | 60,495,518.65 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0604 - LSU-Health Sciences Center NO | | | | | | | | | |
| Education Employees | 467 | 464.13 | 15,375,889.60 | 1,735 | 1,565.30 | 131,613,709.09 | 2,202 | 2,029.43 | 146,989,598.69 |
| Student Employees | 0 | 0.00 | 0.00 | 59 | 29.50 | 569,400.00 | 59 | 29.50 | 569,400.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 467 | 464.13 | 15,375,889.60 | 1,794 | 1,594.80 | 132,183,109.09 | 2,261 | 2,058.93 | 147,558,998.69 |
| 0605 - LSU-Eunice | | | | | | | | | |
| Education Employees | 59 | 57.45 | 1,590,617.60 | 150 | 119.73 | 5,205,825.00 | 209 | 177.18 | 6,796,442.60 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 59 | 57.45 | 1,590,617.60 | 150 | 119.73 | 5,205,825.00 | 209 | 177.18 | 6,796,442.60 |
| 0606 - LSU-Shreveport | | | | | | | | | |
| Education Employees | 82 | 80.50 | 2,269,785.96 | 229 | 226.02 | 12,200,947.35 | 311 | 306.52 | 14,470,733.31 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 82 | 80.50 | 2,269,785.96 | 229 | 226.02 | 12,200,947.35 | 311 | 306.52 | 14,470,733.31 |
| 0607 - LSU-Agriculture Center | | | | | | | | | |
| Education Employees | 348 | 342.25 | 11,095,323.20 | 768 | 742.87 | 49,024,313.00 | 1,116 | 1,085.12 | 60,119,636.20 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 348 | 342.25 | 11,095,323.20 | 768 | 742.87 | 49,024,313.00 | 1,116 | 1,085.12 | 60,119,636.20 |
| 0608 - LSU-Paul M Hebert Law Center | | | | | | | | | |
| Education Employees | 6 | 6.00 | 236,392.00 | 144 | 100.39 | 9,565,952.00 | 150 | 106.39 | 9,802,344.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 6 | 6.00 | 236,392.00 | 144 | 100.39 | 9,565,952.00 | 150 | 106.39 | 9,802,344.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0609 - LSU-Pennington Biomedical Res | | | | | | | | | |
| Education Employees | 58 | 57.87 | 2,052,211.20 | 380 | 340.43 | 24,664,876.00 | 438 | 398.30 | 26,717,087.20 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 58 | 57.87 | 2,052,211.20 | 380 | 340.43 | 24,664,876.00 | 438 | 398.30 | 26,717,087.20 |
| 0611 - LSU-Health Sciences Ctr Shreve | | | | | | | | | |
| Education Employees | 402 | 400.10 | 14,377,720.09 | 1,039 | 970.96 | 83,665,840.36 | 1,441 | 1,371.06 | 98,043,560.45 |
| Student Employees | 0 | 0.00 | 0.00 | 93 | 46.50 | 706,940.00 | 93 | 46.50 | 706,940.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 402 | 400.10 | 14,377,720.09 | 1,132 | 1,017.46 | 84,372,780.36 | 1,534 | 1,417.56 | 98,750,500.45 |
| 0612 - Baton Rouge Community College | | | | | | | | | |
| Education Employees | 44 | 44.00 | 1,218,819.16 | 446 | 230.50 | 12,399,552.18 | 490 | 274.50 | 13,618,371.34 |
| Student Employees | 0 | 0.00 | 0.00 | 118 | 28.00 | 1,040,269.00 | 118 | 28.00 | 1,040,269.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 44 | 44.00 | 1,218,819.16 | 564 | 258.50 | 13,439,821.18 | 608 | 302.50 | 14,658,640.34 |
| 0615 - SU Board of Supervisors | | | | | | | | | |
| Education Employees | 14 | 14.00 | 536,140.40 | 35 | 35.00 | 3,056,800.74 | 49 | 49.00 | 3,592,941.14 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 14 | 14.00 | 536,140.40 | 35 | 35.00 | 3,056,800.74 | 49 | 49.00 | 3,592,941.14 |
| 0616 - SU A & M College | | | | | | | | | |
| Education Employees | 318 | 311.00 | 9,430,649.42 | 923 | 915.75 | 45,356,647.77 | 1,241 | 1,226.75 | 54,787,297.19 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 318 | 311.00 | 9,430,649.42 | 923 | 915.75 | 45,356,647.77 | 1,241 | 1,226.75 | 54,787,297.19 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0617 - SU New Orleans | | | | | | | | | |
| Education Employees | 71 | 71.00 | 2,005,307.20 | 288 | 272.25 | 11,994,191.19 | 359 | 343.25 | 13,999,498.39 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 71 | 71.00 | 2,005,307.20 | 288 | 272.25 | 11,994,191.19 | 359 | 343.25 | 13,999,498.39 |
| 0618 - SU Shreveport | | | | | | | | | |
| Education Employees | 56 | 56.00 | 1,444,196.56 | 298 | 235.51 | 9,129,502.00 | 354 | 291.51 | 10,573,698.56 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 56 | 56.00 | 1,444,196.56 | 298 | 235.51 | 9,129,502.00 | 354 | 291.51 | 10,573,698.56 |
| 0620 - HED-Bd Supervisors U of La Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 17 | 16.50 | 1,765,467.60 | 17 | 16.50 | 1,765,467.60 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 10,140.00 | 1 | 0.50 | 10,140.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 400.00 | 8 | 0.00 | 400.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 26 | 17.00 | 1,776,007.60 | 26 | 17.00 | 1,776,007.60 |
| 0621 - Nicholls State University | | | | | | | | | |
| Education Employees | 209 | 209.00 | 5,677,088.54 | 575 | 406.00 | 21,613,729.10 | 784 | 615.00 | 27,290,817.64 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 209 | 209.00 | 5,677,088.54 | 575 | 406.00 | 21,613,729.10 | 784 | 615.00 | 27,290,817.64 |
| 0623 - Grambling State University | | | | | | | | | |
| Education Employees | 141 | 133.00 | 4,106,934.84 | 488 | 464.59 | 24,685,905.62 | 629 | 597.59 | 28,792,840.46 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 141 | 133.00 | 4,106,934.84 | 488 | 464.59 | 24,685,905.62 | 629 | 597.59 | 28,792,840.46 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0625 - La Tech University | | | | | | | | | |
| Education Employees | 308 | 306.00 | 8,232,755.70 | 759 | 706.57 | 41,105,978.95 | 1,067 | 1,012.57 | 49,338,734.65 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 308 | 306.00 | 8,232,755.70 | 759 | 706.57 | 41,105,978.95 | 1,067 | 1,012.57 | 49,338,734.65 |
| 0627 - McNeese State University | | | | | | | | | |
| Education Employees | 193 | 190.72 | 5,342,052.56 | 674 | 469.53 | 28,699,525.38 | 867 | 660.25 | 34,041,577.94 |
| Student Employees | 0 | 0.00 | 0.00 | 545 | 0.00 | 4,253,082.08 | 545 | 0.00 | 4,253,082.08 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 193 | 190.72 | 5,342,052.56 | 1,219 | 469.53 | 32,952,607.46 | 1,412 | 660.25 | 38,294,660.02 |
| 0629 - University of La-Monroe | | | | | | | | | |
| Education Employees | 211 | 208.60 | 5,993,795.34 | 867 | 701.18 | 38,050,038.84 | 1,078 | 909.78 | 44,043,834.18 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 0.30 | 11,648.00 | 3 | 0.30 | 11,648.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 211 | 208.60 | 5,993,795.34 | 870 | 701.48 | 38,061,686.84 | 1,081 | 910.08 | 44,055,482.18 |
| 0631 - Northwestern State University | | | | | | | | | |
| Education Employees | 176 | 175.50 | 5,195,196.86 | 578 | 547.90 | 29,160,451.28 | 754 | 723.40 | 34,355,648.14 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 176 | 175.50 | 5,195,196.86 | 578 | 547.90 | 29,160,451.28 | 754 | 723.40 | 34,355,648.14 |
| 0634 - Southeastern La University | | | | | | | | | |
| Education Employees | 381 | 376.70 | 10,961,576.86 | 989 | 814.48 | 47,612,363.61 | 1,370 | 1,191.18 | 58,573,940.47 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 381 | 376.70 | 10,961,576.86 | 989 | 814.48 | 47,612,363.61 | 1,370 | 1,191.18 | 58,573,940.47 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0640 - University of La-Lafayette | | | | | | | | | |
| Education Employees | 610 | 606.00 | 17,538,345.97 | 1,318 | 1,109.23 | 76,650,309.16 | 1,928 | 1,715.23 | 94,188,655.13 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 610 | 606.00 | 17,538,345.97 | 1,318 | 1,109.23 | 76,650,309.16 | 1,928 | 1,715.23 | 94,188,655.13 |
| 0641 - Delgado Community College | | | | | | | | | |
| Education Employees | 197 | 147.60 | 5,594,373.32 | 1,093 | 672.85 | 39,273,426.97 | 1,290 | 820.45 | 44,867,800.29 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 197 | 147.60 | 5,594,373.32 | 1,093 | 672.85 | 39,273,426.97 | 1,290 | 820.45 | 44,867,800.29 |
| 0643 - Nunez Community College | | | | | | | | | |
| Education Employees | 20 | 20.00 | 533,570.20 | 164 | 76.43 | 4,322,878.55 | 184 | 96.43 | 4,856,448.75 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 20 | 20.00 | 533,570.20 | 164 | 76.43 | 4,322,878.55 | 184 | 96.43 | 4,856,448.75 |
| 0644 - Bossier Community College | | | | | | | | | |
| Education Employees | 87 | 85.00 | 2,448,783.72 | 614 | 282.87 | 16,408,026.71 | 701 | 367.87 | 18,856,810.43 |
| Student Employees | 0 | 0.00 | 0.00 | 51 | 24.50 | 15,460.12 | 51 | 24.50 | 15,460.12 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 87 | 85.00 | 2,448,783.72 | 665 | 307.37 | 16,423,486.83 | 752 | 392.37 | 18,872,270.55 |
| 0661 - HED-Off Student Financial Asst | | | | | | | | | |
| Education Employees | 60 | 60.00 | 3,276,603.20 | 13 | 12.00 | 969,342.40 | 73 | 72.00 | 4,245,945.60 |
| Student Employees | 0 | 0.00 | 0.00 | 8 | 4.00 | 85,540.00 | 8 | 4.00 | 85,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 450.00 | 9 | 0.00 | 450.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 60 | 60.00 | 3,276,603.20 | 30 | 16.00 | 1,055,332.40 | 90 | 76.00 | 4,331,935.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0671 - HED-Board of Regents | | | | | | | | | |
| Education Employees | 5 | 5.00 | 192,108.80 | 56 | 52.00 | 4,335,820.58 | 61 | 57.00 | 4,527,929.38 |
| Student Employees | 0 | 0.00 | 0.00 | 7 | 3.00 | 53,976.00 | 7 | 3.00 | 53,976.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 5 | 5.00 | 192,108.80 | 67 | 55.00 | 4,389,996.58 | 72 | 60.00 | 4,582,105.38 |
| 0674 - HED-La Univ Marine Consort | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 80 | 78.50 | 3,374,288.32 | 80 | 78.50 | 3,374,288.32 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 20,800.00 | 1 | 1.00 | 20,800.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 81 | 79.50 | 3,395,088.32 | 81 | 79.50 | 3,395,088.32 |
| 0730 - South Central LA Technical College | | | | | | | | | |
| Education Employees | 35 | 34.00 | 1,015,909.42 | 173 | 81.89 | 5,363,309.64 | 208 | 115.89 | 6,379,219.06 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 35 | 34.00 | 1,015,909.42 | 173 | 81.89 | 5,363,309.64 | 208 | 115.89 | 6,379,219.06 |
| 0731 - L.E.Fletcher Tech Comm College | | | | | | | | | |
| Education Employees | 11 | 11.00 | 326,103.16 | 163 | 86.77 | 4,608,955.46 | 174 | 97.77 | 4,935,058.62 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 11 | 11.00 | 326,103.16 | 163 | 86.77 | 4,608,955.46 | 174 | 97.77 | 4,935,058.62 |
| 0751 - Sowela Tech Comm College | | | | | | | | | |
| Education Employees | 21 | 21.00 | 557,731.20 | 255 | 117.00 | 6,206,897.42 | 276 | 138.00 | 6,764,628.62 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 21 | 21.00 | 557,731.20 | 255 | 117.00 | 6,206,897.42 | 276 | 138.00 | 6,764,628.62 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0770 - Northwest Technical College | | | | | | | | | |
| Education Employees | 23 | 22.00 | 606,580.48 | 174 | 95.05 | 5,079,317.37 | 197 | 117.05 | 5,685,897.85 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 23 | 22.00 | 606,580.48 | 174 | 95.05 | 5,079,317.37 | 197 | 117.05 | 5,685,897.85 |
| 0787 - LCTCS Online | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 4 | 4.00 | 320,600.00 | 4 | 4.00 | 320,600.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 4 | 4.00 | 320,600.00 | 4 | 4.00 | 320,600.00 |
| 0788 - Northshore Tech Comm College | | | | | | | | | |
| Education Employees | 27 | 22.00 | 743,630.88 | 252 | 121.61 | 5,537,562.67 | 279 | 143.61 | 6,281,193.55 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.00 | 151.58 | 2 | 0.00 | 151.58 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 27 | 22.00 | 743,630.88 | 254 | 121.61 | 5,537,714.25 | 281 | 143.61 | 6,281,345.13 |
| 0789 - Central LA Tech Comm College | | | | | | | | | |
| Education Employees | 20 | 20.00 | 636,029.08 | 217 | 103.00 | 5,492,404.21 | 237 | 123.00 | 6,128,433.29 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 20 | 20.00 | 636,029.08 | 217 | 103.00 | 5,492,404.21 | 237 | 123.00 | 6,128,433.29 |
| N645 - South La Community College-NP | | | | | | | | | |
| Education Employees | 43 | 43.00 | 1,317,763.39 | 292 | 253.62 | 12,486,876.57 | 335 | 296.62 | 13,804,639.96 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 0.00 | 35,438.00 | 3 | 0.00 | 35,438.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 43 | 43.00 | 1,317,763.39 | 295 | 253.62 | 12,522,314.57 | 338 | 296.62 | 13,840,077.96 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HIGHER EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| N646 - River Parish Comm College-NP | | | | | | | | | |
| Education Employees | 12 | 11.00 | 345,978.61 | 133 | 76.42 | 5,775,609.59 | 145 | 87.42 | 6,121,588.20 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 12 | 11.00 | 345,978.61 | 133 | 76.42 | 5,775,609.59 | 145 | 87.42 | 6,121,588.20 |
| N647 - La Delta Community College-NP | | | | | | | | | |
| Education Employees | 33 | 32.72 | 955,989.47 | 220 | 163.49 | 8,007,052.20 | 253 | 196.21 | 8,963,041.67 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 1.00 | 30,160.00 | 4 | 1.00 | 30,160.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 33 | 32.72 | 955,989.47 | 224 | 164.49 | 8,037,212.20 | 257 | 197.21 | 8,993,201.67 |
| N648 - Louisiana Technical College-NP | | | | | | | | | |
| Education Employees | 1 | 1.00 | 32,000.00 | 43 | 32.50 | 1,665,183.97 | 44 | 33.50 | 1,697,183.97 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 1 | 1.00 | 32,000.00 | 43 | 32.50 | 1,665,183.97 | 44 | 33.50 | 1,697,183.97 |
| N649 - La Comm/Tech College BdSup-NP | | | | | | | | | |
| Education Employees | 2 | 2.00 | 81,318.40 | 121 | 108.00 | 8,928,399.48 | 123 | 110.00 | 9,009,717.88 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 12 | 0.00 | 600.00 | 12 | 0.00 | 600.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 2 | 2.00 | 81,318.40 | 133 | 108.00 | 8,928,999.48 | 135 | 110.00 | 9,010,317.88 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 6,388 | 6,269.49 | 199,178,407.69 | 22,826 | 18,182.87 | 1,189,277,440.32 | 29,214 | 24,452.36 | 1,388,455,848.01 |
| Student Employees | 0 | 0.00 | 0.00 | 895 | 138.30 | 6,833,004.78 | 895 | 138.30 | 6,833,004.78 |
| Board Members | 0 | 0.00 | 0.00 | 33 | 0.00 | 1,650.00 | 33 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 6,388 | 6,269.49 | 199,178,407.69 | 23,754 | 18,321.17 | 1,196,112,095.10 | 30,142 | 24,590.66 | 1,395,290,502.79 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HIGHER EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------|-------------------|-----------------|------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| HIGHER EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 6,388 | 6,269.49 | 199,178,407.69 | 22,826 | 18,182.87 | 1,189,277,440.32 | 29,214 | 24,452.36 | 1,388,455,848.01 |
| Student Employees | 0 | 0.00 | 0.00 | 895 | 138.30 | 6,833,004.78 | 895 | 138.30 | 6,833,004.78 |
| Board Members | 0 | 0.00 | 0.00 | 33 | 0.00 | 1,650.00 | 33 | 0.00 | 1,650.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 6,388 | 6,269.49 | 199,178,407.69 | 23,754 | 18,321.17 | 1,196,112,095.10 | 30,142 | 24,590.66 | 1,395,290,502.79 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HEALTH CARE SERVICES

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0308 - LSU/Health Care Svc Div | | | | | | | | | |
| Education Employees | 15 | 15.00 | 580,292.48 | 193 | 190.90 | 17,449,199.92 | 208 | 205.90 | 18,029,492.40 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 3.20 | 64,896.00 | 4 | 3.20 | 64,896.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 15 | 15.00 | 580,292.48 | 197 | 194.10 | 17,514,095.92 | 212 | 209.10 | 18,094,388.40 |
| 0317 - Lallie Kemp Regional Med Ctr | | | | | | | | | |
| Education Employees | 283 | 282.90 | 10,763,189.42 | 88 | 57.85 | 4,816,550.44 | 371 | 340.75 | 15,579,739.86 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 5.00 | 147,940.00 | 15 | 5.00 | 147,940.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 283 | 282.90 | 10,763,189.42 | 103 | 62.85 | 4,964,490.44 | 386 | 345.75 | 15,727,679.86 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 298 | 297.90 | 11,343,481.90 | 281 | 248.75 | 22,265,750.36 | 579 | 546.65 | 33,609,232.26 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 8.20 | 212,836.00 | 19 | 8.20 | 212,836.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Appropriated Personnel Area Totals | 298 | 297.90 | 11,343,481.90 | 300 | 256.95 | 22,478,586.36 | 598 | 554.85 | 33,822,068.26 |
| HEALTH CARE SERVICES TOTALS | | | | | | | | | |
| Education Employees | 298 | 297.90 | 11,343,481.90 | 281 | 248.75 | 22,265,750.36 | 579 | 546.65 | 33,609,232.26 |
| Student Employees | 0 | 0.00 | 0.00 | 19 | 8.20 | 212,836.00 | 19 | 8.20 | 212,836.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| DEPARTMENT TOTALS | 298 | 297.90 | 11,343,481.90 | 300 | 256.95 | 22,478,586.36 | 598 | 554.85 | 33,822,068.26 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

DEPT OF EDUCATION

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0666 - SSC-Bd Elem & Secondary Edu | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 7,540.00 | 1 | 0.50 | 7,540.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,341.00 | 9 | 0.00 | 1,341.00 |
| All Other Employees | 2 | 2.00 | 118,227.20 | 10 | 10.00 | 756,441.92 | 12 | 12.00 | 874,669.12 |
| Personnel Area Total | 2 | 2.00 | 118,227.20 | 20 | 10.50 | 765,322.92 | 22 | 12.50 | 883,550.12 |
| 0678 - DOE-State Activities | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 7.50 | 125,892.00 | 15 | 7.50 | 125,892.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 354 | 331.25 | 21,575,152.30 | 40 | 39.00 | 4,334,717.92 | 394 | 370.25 | 25,909,870.22 |
| Personnel Area Total | 354 | 331.25 | 21,575,152.30 | 55 | 46.50 | 4,460,609.92 | 409 | 377.75 | 26,035,762.22 |
| 0682 - DOE-Recovery School District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 625 | 469.00 | 27,913,244.22 | 625 | 469.00 | 27,913,244.22 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 625 | 469.00 | 27,913,244.22 | 625 | 469.00 | 27,913,244.22 |
| 0699 - DOE-Special School Districts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 31,408.00 | 4 | 2.00 | 31,408.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 164,195.20 | 114 | 112.00 | 6,719,461.58 | 118 | 116.00 | 6,883,656.78 |
| Personnel Area Total | 4 | 4.00 | 164,195.20 | 118 | 114.00 | 6,750,869.58 | 122 | 118.00 | 6,915,064.78 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 20 | 10.00 | 164,840.00 | 20 | 10.00 | 164,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,341.00 | 9 | 0.00 | 1,341.00 |
| All Other Employees | 360 | 337.25 | 21,857,574.70 | 789 | 630.00 | 39,723,865.64 | 1,149 | 967.25 | 61,581,440.34 |
| Appropriated Personnel Area Totals | 360 | 337.25 | 21,857,574.70 | 818 | 640.00 | 39,890,046.64 | 1,178 | 977.25 | 61,747,621.34 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

DEPT OF EDUCATION

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---------------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| DEPT OF EDUCATION TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 20 | 10.00 | 164,840.00 | 20 | 10.00 | 164,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 1,341.00 | 9 | 0.00 | 1,341.00 |
| All Other Employees | 360 | 337.25 | 21,857,574.70 | 789 | 630.00 | 39,723,865.64 | 1,149 | 967.25 | 61,581,440.34 |
| DEPARTMENT TOTALS | 360 | 337.25 | 21,857,574.70 | 818 | 640.00 | 39,890,046.64 | 1,178 | 977.25 | 61,747,621.34 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

EDUCATION - OTHER

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0653 - SSC-La Schools for Deaf & Visually Imprd | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 10.90 | 267,245.68 | 15 | 10.90 | 267,245.68 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 119 | 118.00 | 3,763,876.44 | 165 | 147.00 | 8,124,248.48 | 284 | 265.00 | 11,888,124.92 |
| Personnel Area Total | 119 | 118.00 | 3,763,876.44 | 180 | 157.90 | 8,391,494.16 | 299 | 275.90 | 12,155,370.60 |
| 0655 - SSC-La Special Education Ctr | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 149 | 149.00 | 4,397,940.04 | 57 | 45.00 | 2,996,630.78 | 206 | 194.00 | 7,394,570.82 |
| Personnel Area Total | 149 | 149.00 | 4,397,940.04 | 57 | 45.00 | 2,996,630.78 | 206 | 194.00 | 7,394,570.82 |
| 0657 - SSC-La School for Math Sci/Art | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 324,173.20 | 108 | 87.00 | 4,479,681.70 | 118 | 97.00 | 4,803,854.90 |
| Personnel Area Total | 10 | 10.00 | 324,173.20 | 108 | 87.00 | 4,479,681.70 | 118 | 97.00 | 4,803,854.90 |
| 0662 - SSC-La Educational TV Author | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 25,376.00 | 3 | 1.50 | 25,376.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 65 | 64.50 | 3,637,784.80 | 6 | 6.00 | 559,524.16 | 71 | 70.50 | 4,197,308.96 |
| Personnel Area Total | 65 | 64.50 | 3,637,784.80 | 9 | 7.50 | 584,900.16 | 74 | 72.00 | 4,222,684.96 |
| 0673 - SSC-N O Ctr for Creative Arts | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 296,333.70 | 90 | 66.00 | 3,466,756.80 | 97 | 73.00 | 3,763,090.50 |
| Personnel Area Total | 7 | 7.00 | 296,333.70 | 90 | 66.00 | 3,466,756.80 | 97 | 73.00 | 3,763,090.50 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

EDUCATION - OTHER

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 18 | 12.40 | 292,621.68 | 18 | 12.40 | 292,621.68 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 350 | 348.50 | 12,420,108.18 | 426 | 351.00 | 19,626,841.92 | 776 | 699.50 | 32,046,950.10 |
| Appropriated Personnel Area Totals | 350 | 348.50 | 12,420,108.18 | 444 | 363.40 | 19,919,463.60 | 794 | 711.90 | 32,339,571.78 |

EDUCATION - OTHER TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 18 | 12.40 | 292,621.68 | 18 | 12.40 | 292,621.68 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 350 | 348.50 | 12,420,108.18 | 426 | 351.00 | 19,626,841.92 | 776 | 699.50 | 32,046,950.10 |
| DEPARTMENT TOTALS | 350 | 348.50 | 12,420,108.18 | 444 | 363.40 | 19,919,463.60 | 794 | 711.90 | 32,339,571.78 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

PUBLIC SERVICE COMM

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0158 - PSC-Public Service Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,840.00 | 1 | 0.50 | 8,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 74 | 72.00 | 3,744,416.00 | 13 | 13.00 | 855,816.00 | 87 | 85.00 | 4,600,232.00 |
| Personnel Area Total | 74 | 72.00 | 3,744,416.00 | 19 | 18.50 | 1,089,656.10 | 93 | 90.50 | 4,834,072.10 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,840.00 | 1 | 0.50 | 8,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 74 | 72.00 | 3,744,416.00 | 13 | 13.00 | 855,816.00 | 87 | 85.00 | 4,600,232.00 |
| Appropriated Personnel Area Totals | 74 | 72.00 | 3,744,416.00 | 19 | 18.50 | 1,089,656.10 | 93 | 90.50 | 4,834,072.10 |
| PUBLIC SERVICE COMM TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.50 | 8,840.00 | 1 | 0.50 | 8,840.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 5.00 | 225,000.10 | 5 | 5.00 | 225,000.10 |
| All Other Employees | 74 | 72.00 | 3,744,416.00 | 13 | 13.00 | 855,816.00 | 87 | 85.00 | 4,600,232.00 |
| DEPARTMENT TOTALS | 74 | 72.00 | 3,744,416.00 | 19 | 18.50 | 1,089,656.10 | 93 | 90.50 | 4,834,072.10 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

AGRICULTURE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0160 - DAF-Agriculture & Forestry | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 131,040.00 | 17 | 8.50 | 131,040.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 535 | 511.50 | 23,590,902.92 | 69 | 62.00 | 4,467,151.52 | 604 | 573.50 | 28,058,054.44 |
| Personnel Area Total | 535 | 511.50 | 23,590,902.92 | 86 | 70.50 | 4,598,191.52 | 621 | 582.00 | 28,189,094.44 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 131,040.00 | 17 | 8.50 | 131,040.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 535 | 511.50 | 23,590,902.92 | 69 | 62.00 | 4,467,151.52 | 604 | 573.50 | 28,058,054.44 |
| Appropriated Personnel Area Totals | 535 | 511.50 | 23,590,902.92 | 86 | 70.50 | 4,598,191.52 | 621 | 582.00 | 28,189,094.44 |
| AGRICULTURE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 8.50 | 131,040.00 | 17 | 8.50 | 131,040.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 535 | 511.50 | 23,590,902.92 | 69 | 62.00 | 4,467,151.52 | 604 | 573.50 | 28,058,054.44 |
| DEPARTMENT TOTALS | 535 | 511.50 | 23,590,902.92 | 86 | 70.50 | 4,598,191.52 | 621 | 582.00 | 28,189,094.44 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

JUSTICE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0141 - DOJ-Off of the Atty General | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 8.00 | 133,744.00 | 16 | 8.00 | 133,744.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 506 | 488.13 | 27,487,214.04 | 506 | 488.13 | 27,487,214.04 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 522 | 496.13 | 27,620,958.04 | 522 | 496.13 | 27,620,958.04 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 8.00 | 133,744.00 | 16 | 8.00 | 133,744.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 506 | 488.13 | 27,487,214.04 | 506 | 488.13 | 27,487,214.04 |
| Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 522 | 496.13 | 27,620,958.04 | 522 | 496.13 | 27,620,958.04 |
| JUSTICE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 16 | 8.00 | 133,744.00 | 16 | 8.00 | 133,744.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 506 | 488.13 | 27,487,214.04 | 506 | 488.13 | 27,487,214.04 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 522 | 496.13 | 27,620,958.04 | 522 | 496.13 | 27,620,958.04 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

INSURANCE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0165 - DOI-Commissioner of Insurance | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 102,180.00 | 10 | 5.00 | 102,180.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 222 | 218.00 | 11,462,830.08 | 27 | 27.00 | 3,154,890.44 | 249 | 245.00 | 14,617,720.52 |
| Personnel Area Total | 222 | 218.00 | 11,462,830.08 | 37 | 32.00 | 3,257,070.44 | 259 | 250.00 | 14,719,900.52 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 102,180.00 | 10 | 5.00 | 102,180.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 222 | 218.00 | 11,462,830.08 | 27 | 27.00 | 3,154,890.44 | 249 | 245.00 | 14,617,720.52 |
| Appropriated Personnel Area Totals | 222 | 218.00 | 11,462,830.08 | 37 | 32.00 | 3,257,070.44 | 259 | 250.00 | 14,719,900.52 |

INSURANCE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 10 | 5.00 | 102,180.00 | 10 | 5.00 | 102,180.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 222 | 218.00 | 11,462,830.08 | 27 | 27.00 | 3,154,890.44 | 249 | 245.00 | 14,617,720.52 |
| DEPARTMENT TOTALS | 222 | 218.00 | 11,462,830.08 | 37 | 32.00 | 3,257,070.44 | 259 | 250.00 | 14,719,900.52 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

LIEUTENANT GOVERNOR

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|-------------|-------------------|---------------------|-------------|-------------------|------------------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0146 - LG-Lt Governor | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.27 | 26,520.00 | 2 | 1.27 | 26,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 110,281.60 | 11 | 8.50 | 674,736.74 | 13 | 10.50 | 785,018.34 |
| Personnel Area Total | 2 | 2.00 | 110,281.60 | 13 | 9.77 | 701,256.74 | 15 | 11.77 | 811,538.34 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.27 | 26,520.00 | 2 | 1.27 | 26,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 110,281.60 | 11 | 8.50 | 674,736.74 | 13 | 10.50 | 785,018.34 |
| Appropriated Personnel Area Totals | 2 | 2.00 | 110,281.60 | 13 | 9.77 | 701,256.74 | 15 | 11.77 | 811,538.34 |
| LIEUTENANT GOVERNOR TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 1.27 | 26,520.00 | 2 | 1.27 | 26,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 110,281.60 | 11 | 8.50 | 674,736.74 | 13 | 10.50 | 785,018.34 |
| DEPARTMENT TOTALS | 2 | 2.00 | 110,281.60 | 13 | 9.77 | 701,256.74 | 15 | 11.77 | 811,538.34 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

SECRETARY OF STATE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--------------------------------------|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0139 - DOS-Secretary of State | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 26,520.00 | 3 | 1.50 | 26,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 387 | 368.00 | 16,144,760.32 | 351 | 176.00 | 11,541,309.26 | 738 | 544.00 | 27,686,069.58 |
| Personnel Area Total | 387 | 368.00 | 16,144,760.32 | 354 | 177.50 | 11,567,829.26 | 741 | 545.50 | 27,712,589.58 |

Appropriated Totals

| | | | | | | | | | |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 26,520.00 | 3 | 1.50 | 26,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 387 | 368.00 | 16,144,760.32 | 351 | 176.00 | 11,541,309.26 | 738 | 544.00 | 27,686,069.58 |
| Appropriated Personnel Area Totals | 387 | 368.00 | 16,144,760.32 | 354 | 177.50 | 11,567,829.26 | 741 | 545.50 | 27,712,589.58 |

SECRETARY OF STATE TOTALS

| | | | | | | | | | |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 3 | 1.50 | 26,520.00 | 3 | 1.50 | 26,520.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 387 | 368.00 | 16,144,760.32 | 351 | 176.00 | 11,541,309.26 | 738 | 544.00 | 27,686,069.58 |
| DEPARTMENT TOTALS | 387 | 368.00 | 16,144,760.32 | 354 | 177.50 | 11,567,829.26 | 741 | 545.50 | 27,712,589.58 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

TREASURY

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0147 - STO-State Treasurer | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 52,260.00 | 6 | 3.00 | 52,260.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 47 | 42.00 | 2,794,624.30 | 28 | 8.80 | 1,500,135.78 | 75 | 50.80 | 4,294,760.08 |
| Personnel Area Total | 47 | 42.00 | 2,794,624.30 | 34 | 11.80 | 1,552,395.78 | 81 | 53.80 | 4,347,020.08 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 52,260.00 | 6 | 3.00 | 52,260.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 47 | 42.00 | 2,794,624.30 | 28 | 8.80 | 1,500,135.78 | 75 | 50.80 | 4,294,760.08 |
| Appropriated Personnel Area Totals | 47 | 42.00 | 2,794,624.30 | 34 | 11.80 | 1,552,395.78 | 81 | 53.80 | 4,347,020.08 |
| TREASURY TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 6 | 3.00 | 52,260.00 | 6 | 3.00 | 52,260.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 47 | 42.00 | 2,794,624.30 | 28 | 8.80 | 1,500,135.78 | 75 | 50.80 | 4,294,760.08 |
| DEPARTMENT TOTALS | 47 | 42.00 | 2,794,624.30 | 34 | 11.80 | 1,552,395.78 | 81 | 53.80 | 4,347,020.08 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

RETIREMENT SYSTEMS

Appropriated Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0571 - La School Emp Retirement Sys | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 17,680.00 | 1 | 1.00 | 17,680.00 |
| Board Members | 0 | 0.00 | 0.00 | 9 | 0.00 | 675.00 | 9 | 0.00 | 675.00 |
| All Other Employees | 30 | 30.00 | 1,633,424.00 | 4 | 4.00 | 393,265.60 | 34 | 34.00 | 2,026,689.60 |
| Personnel Area Total | 30 | 30.00 | 1,633,424.00 | 14 | 5.00 | 411,620.60 | 44 | 35.00 | 2,045,044.60 |
| 0572 - La St Emp Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 9 | 4.50 | 95,940.00 | 9 | 4.50 | 95,940.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 124 | 122.00 | 7,586,382.40 | 11 | 11.00 | 1,591,137.60 | 135 | 133.00 | 9,177,520.00 |
| Personnel Area Total | 124 | 122.00 | 7,586,382.40 | 20 | 15.50 | 1,687,077.60 | 144 | 137.50 | 9,273,460.00 |
| 0573 - Teachers Retirement System La | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 5 | 3.50 | 87,100.00 | 5 | 3.50 | 87,100.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 1,125.00 | 15 | 0.00 | 1,125.00 |
| All Other Employees | 144 | 142.00 | 8,117,657.60 | 8 | 7.00 | 1,149,155.14 | 152 | 149.00 | 9,266,812.74 |
| Personnel Area Total | 144 | 142.00 | 8,117,657.60 | 28 | 10.50 | 1,237,380.14 | 172 | 152.50 | 9,355,037.74 |
| 0575 - State Police Retirement System | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 65,877.52 | 2 | 2.00 | 205,000.12 | 4 | 4.00 | 270,877.64 |
| Personnel Area Total | 2 | 2.00 | 65,877.52 | 2 | 2.00 | 205,000.12 | 4 | 4.00 | 270,877.64 |
| Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 9.00 | 200,720.00 | 15 | 9.00 | 200,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,800.00 | 24 | 0.00 | 1,800.00 |
| All Other Employees | 300 | 296.00 | 17,403,341.52 | 25 | 24.00 | 3,338,558.46 | 325 | 320.00 | 20,741,899.98 |
| Appropriated Personnel Area Totals | 300 | 296.00 | 17,403,341.52 | 64 | 33.00 | 3,541,078.46 | 364 | 329.00 | 20,944,419.98 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

RETIREMENT SYSTEMS

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| RETIREMENT SYSTEMS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 15 | 9.00 | 200,720.00 | 15 | 9.00 | 200,720.00 |
| Board Members | 0 | 0.00 | 0.00 | 24 | 0.00 | 1,800.00 | 24 | 0.00 | 1,800.00 |
| All Other Employees | 300 | 296.00 | 17,403,341.52 | 25 | 24.00 | 3,338,558.46 | 325 | 320.00 | 20,741,899.98 |
| DEPARTMENT TOTALS | 300 | 296.00 | 17,403,341.52 | 64 | 33.00 | 3,541,078.46 | 364 | 329.00 | 20,944,419.98 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH01 - Abbeville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 156,915.20 | 3 | 1.00 | 66,717.84 | 8 | 6.00 | 223,633.04 |
| Personnel Area Total | 5 | 5.00 | 156,915.20 | 5 | 1.00 | 66,717.84 | 10 | 6.00 | 223,633.04 |
| OH02 - Colfax Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 79,756.56 | 4 | 2.00 | 70,824.00 | 7 | 5.00 | 150,580.56 |
| Personnel Area Total | 3 | 3.00 | 79,756.56 | 7 | 2.00 | 70,824.00 | 10 | 5.00 | 150,580.56 |
| OH03 - Alexandria Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 26 | 22.00 | 872,872.00 | 2 | 2.00 | 145,974.40 | 28 | 24.00 | 1,018,846.40 |
| Personnel Area Total | 26 | 22.00 | 872,872.00 | 7 | 2.00 | 145,974.40 | 33 | 24.00 | 1,018,846.40 |
| OH04 - Bogalusa Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 10 | 10.00 | 300,144.00 | 8 | 5.75 | 165,250.80 | 18 | 15.75 | 465,394.80 |
| Personnel Area Total | 10 | 10.00 | 300,144.00 | 12 | 5.75 | 165,250.80 | 22 | 15.75 | 465,394.80 |
| OH05 - Berwick Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 77,417.60 | 6 | 2.50 | 114,764.00 | 9 | 5.50 | 192,181.60 |
| Personnel Area Total | 3 | 3.00 | 77,417.60 | 9 | 2.50 | 114,764.00 | 12 | 5.50 | 192,181.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH06 - Bossier City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 16 | 16.00 | 542,625.20 | 1 | 1.00 | 121,000.00 | 17 | 17.00 | 663,625.20 |
| Personnel Area Total | 16 | 16.00 | 542,625.20 | 6 | 1.00 | 121,000.00 | 22 | 17.00 | 663,625.20 |
| OH07 - Breaux Bridge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 79,560.00 | 3 | 2.00 | 119,424.00 | 5 | 4.00 | 198,984.00 |
| Personnel Area Total | 2 | 2.00 | 79,560.00 | 7 | 2.00 | 119,424.00 | 9 | 4.00 | 198,984.00 |
| OH08 - Church Point Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 63,273.60 | 4 | 2.00 | 71,894.40 | 6 | 4.00 | 135,168.00 |
| Personnel Area Total | 2 | 2.00 | 63,273.60 | 7 | 2.00 | 71,894.40 | 9 | 4.00 | 135,168.00 |
| OH09 - Bunkie Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 200.00 | 3 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 75,108.80 | 4 | 2.00 | 71,710.40 | 6 | 4.00 | 146,819.20 |
| Personnel Area Total | 2 | 2.00 | 75,108.80 | 7 | 2.00 | 71,910.40 | 9 | 4.00 | 147,019.20 |
| OH10 - Caldwell Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 76,065.60 | 2 | 1.00 | 56,160.00 | 4 | 3.00 | 132,225.60 |
| Personnel Area Total | 2 | 2.00 | 76,065.60 | 6 | 1.00 | 56,160.00 | 8 | 3.00 | 132,225.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH11 - Crowley Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 217,006.40 | 3 | 2.00 | 164,486.40 | 10 | 9.00 | 381,492.80 |
| Personnel Area Total | 7 | 7.00 | 217,006.40 | 6 | 2.00 | 164,486.40 | 13 | 9.00 | 381,492.80 |
| OH12 - Donaldsonville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 100.00 | 3 | 0.00 | 100.00 |
| All Other Employees | 2 | 2.00 | 53,310.40 | 6 | 2.00 | 112,140.80 | 8 | 4.00 | 165,451.20 |
| Personnel Area Total | 2 | 2.00 | 53,310.40 | 9 | 2.00 | 112,240.80 | 11 | 4.00 | 165,551.20 |
| OH13 - Merryville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 1.00 | 0.00 | 4 | 1.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 66,892.80 | 3 | 2.00 | 86,340.80 | 6 | 4.00 | 153,233.60 |
| Personnel Area Total | 3 | 2.00 | 66,892.80 | 7 | 3.00 | 86,340.80 | 10 | 5.00 | 153,233.60 |
| OH14 - East Baton Rouge Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 66 | 65.00 | 2,409,804.80 | 7 | 4.00 | 471,120.00 | 73 | 69.00 | 2,880,924.80 |
| Personnel Area Total | 66 | 65.00 | 2,409,804.80 | 11 | 4.00 | 471,120.00 | 77 | 69.00 | 2,880,924.80 |
| OH15 - Eunice Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 113,755.20 | 3 | 2.00 | 85,200.06 | 7 | 6.00 | 198,955.26 |
| Personnel Area Total | 4 | 4.00 | 113,755.20 | 7 | 2.00 | 85,200.06 | 11 | 6.00 | 198,955.26 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH16 - DeQuincy Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.80 | 55,569.28 | 3 | 2.00 | 83,803.20 | 5 | 3.80 | 139,372.48 |
| Personnel Area Total | 2 | 1.80 | 55,569.28 | 7 | 2.00 | 83,803.20 | 9 | 3.80 | 139,372.48 |
| OH17 - Gueydan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 1.70 | 44,465.20 | 3 | 1.70 | 44,465.20 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 1.70 | 44,465.20 | 7 | 1.70 | 44,465.20 |
| OH18 - Jefferson Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 270,296.00 | 3 | 1.00 | 65,000.00 | 11 | 9.00 | 335,296.00 |
| Personnel Area Total | 8 | 8.00 | 270,296.00 | 9 | 1.00 | 65,000.00 | 17 | 9.00 | 335,296.00 |
| OH19 - Kaplan Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.00 | 75,670.40 | 3 | 1.00 | 42,328.00 | 6 | 3.00 | 117,998.40 |
| Personnel Area Total | 3 | 2.00 | 75,670.40 | 6 | 1.00 | 42,328.00 | 9 | 3.00 | 117,998.40 |
| OH20 - Jonesboro Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 173,846.40 | 3 | 2.00 | 147,742.40 | 8 | 7.00 | 321,588.80 |
| Personnel Area Total | 5 | 5.00 | 173,846.40 | 7 | 2.00 | 147,742.40 | 12 | 7.00 | 321,588.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH21 - Jennings Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 84,177.60 | 2 | 2.00 | 90,043.20 | 5 | 5.00 | 174,220.80 |
| Personnel Area Total | 3 | 3.00 | 84,177.60 | 7 | 2.00 | 90,043.20 | 10 | 5.00 | 174,220.80 |
| OH22 - Lafayette Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 33 | 33.00 | 1,058,262.40 | 3 | 3.00 | 232,294.40 | 36 | 36.00 | 1,290,556.80 |
| Personnel Area Total | 33 | 33.00 | 1,058,262.40 | 7 | 3.00 | 232,294.40 | 40 | 36.00 | 1,290,556.80 |
| OH23 - Lake Charles Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 46 | 34.00 | 1,403,646.40 | 2 | 2.00 | 129,854.40 | 48 | 36.00 | 1,533,500.80 |
| Personnel Area Total | 46 | 34.00 | 1,403,646.40 | 2 | 2.00 | 129,854.40 | 48 | 36.00 | 1,533,500.80 |
| OH24 - Mamou Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 150.00 | 4 | 0.00 | 150.00 |
| All Other Employees | 2 | 2.00 | 58,427.20 | 3 | 2.00 | 73,694.40 | 5 | 4.00 | 132,121.60 |
| Personnel Area Total | 2 | 2.00 | 58,427.20 | 7 | 2.00 | 73,844.40 | 9 | 4.00 | 132,271.60 |
| OH25 - Marksville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 140,025.60 | 4 | 2.00 | 111,883.20 | 7 | 5.00 | 251,908.80 |
| Personnel Area Total | 3 | 3.00 | 140,025.60 | 7 | 2.00 | 111,883.20 | 10 | 5.00 | 251,908.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|--------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH26 - Monroe Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 12 | 6.99 | 109,512.00 | 12 | 6.99 | 109,512.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 59 | 56.00 | 2,232,464.00 | 42 | 25.59 | 704,568.80 | 101 | 81.59 | 2,937,032.80 |
| Personnel Area Total | 59 | 56.00 | 2,232,464.00 | 58 | 32.58 | 814,080.80 | 117 | 88.58 | 3,046,544.80 |
| OH27 - Morgan City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 228,854.34 | 0 | 0.00 | 0.00 | 8 | 8.00 | 228,854.34 |
| Personnel Area Total | 8 | 8.00 | 228,854.34 | 0 | 0.00 | 0.00 | 8 | 8.00 | 228,854.34 |
| OH28 - New Iberia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 105,305.60 | 5 | 2.50 | 95,274.40 | 9 | 6.50 | 200,580.00 |
| Personnel Area Total | 4 | 4.00 | 105,305.60 | 8 | 2.50 | 95,274.40 | 12 | 6.50 | 200,580.00 |
| OH30 - Oakdale Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 111,852.26 | 3 | 1.00 | 57,324.80 | 8 | 6.00 | 169,177.06 |
| Personnel Area Total | 5 | 5.00 | 111,852.26 | 5 | 1.00 | 57,324.80 | 10 | 6.00 | 169,177.06 |
| OH31 - Olla Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 76,648.00 | 2 | 2.00 | 76,648.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 76,648.00 | 7 | 2.00 | 76,648.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH32 - Opelousas Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 19 | 19.00 | 585,738.66 | 4 | 2.00 | 155,870.40 | 23 | 21.00 | 741,609.06 |
| Personnel Area Total | 19 | 19.00 | 585,738.66 | 7 | 2.00 | 155,870.40 | 26 | 21.00 | 741,609.06 |
| OH33 - Patterson Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 67,870.40 | 3 | 2.00 | 59,976.00 | 5 | 4.00 | 127,846.40 |
| Personnel Area Total | 2 | 2.00 | 67,870.40 | 7 | 2.00 | 59,976.00 | 9 | 4.00 | 127,846.40 |
| OH34 - Rayne Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 6 | 6.00 | 218,495.68 | 3 | 2.00 | 164,994.96 | 9 | 8.00 | 383,490.64 |
| Personnel Area Total | 6 | 6.00 | 218,495.68 | 7 | 2.00 | 164,994.96 | 13 | 8.00 | 383,490.64 |
| OH35 - Ruston Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 287,123.20 | 4 | 2.00 | 144,060.80 | 13 | 11.00 | 431,184.00 |
| Personnel Area Total | 9 | 9.00 | 287,123.20 | 7 | 2.00 | 144,060.80 | 16 | 11.00 | 431,184.00 |
| OH36 - St Martinville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 56,689.36 | 5 | 2.50 | 107,850.86 | 7 | 4.50 | 164,540.22 |
| Personnel Area Total | 2 | 2.00 | 56,689.36 | 7 | 2.50 | 107,850.86 | 9 | 4.50 | 164,540.22 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH37 - Shreveport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 44 | 44.00 | 1,509,185.60 | 3 | 2.00 | 192,342.16 | 47 | 46.00 | 1,701,527.76 |
| Personnel Area Total | 44 | 44.00 | 1,509,185.60 | 7 | 2.00 | 192,342.16 | 51 | 46.00 | 1,701,527.76 |
| OH38 - Sulphur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 192,504.00 | 2 | 1.20 | 74,068.80 | 9 | 8.20 | 266,572.80 |
| Personnel Area Total | 7 | 7.00 | 192,504.00 | 7 | 1.20 | 74,068.80 | 14 | 8.20 | 266,572.80 |
| OH39 - Thibodaux Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 7 | 7.00 | 223,184.00 | 4 | 2.00 | 167,024.00 | 11 | 9.00 | 390,208.00 |
| Personnel Area Total | 7 | 7.00 | 223,184.00 | 6 | 2.00 | 167,024.00 | 13 | 9.00 | 390,208.00 |
| OH40 - Vinton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 1.30 | 35,767.68 | 2 | 0.00 | 35,400.00 | 4 | 1.30 | 71,167.68 |
| Personnel Area Total | 2 | 1.30 | 35,767.68 | 6 | 0.00 | 35,400.00 | 8 | 1.30 | 71,167.68 |
| OH41 - Vernon Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 83,096.00 | 3 | 1.75 | 69,846.40 | 6 | 4.75 | 152,942.40 |
| Personnel Area Total | 3 | 3.00 | 83,096.00 | 7 | 1.75 | 69,846.40 | 10 | 4.75 | 152,942.40 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH42 - Ville Platte Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 186,888.00 | 3 | 2.00 | 95,763.20 | 8 | 7.00 | 282,651.20 |
| Personnel Area Total | 5 | 5.00 | 186,888.00 | 7 | 2.00 | 95,763.20 | 12 | 7.00 | 282,651.20 |
| OH43 - Westwego Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 450.00 | 3 | 0.00 | 450.00 |
| All Other Employees | 8 | 8.00 | 230,276.80 | 4 | 2.00 | 142,488.08 | 12 | 10.00 | 372,764.88 |
| Personnel Area Total | 8 | 8.00 | 230,276.80 | 7 | 2.00 | 142,938.08 | 15 | 10.00 | 373,214.88 |
| OH44 - St Landry Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 9 | 9.00 | 272,937.60 | 3 | 2.00 | 140,868.00 | 12 | 11.00 | 413,805.60 |
| Personnel Area Total | 9 | 9.00 | 272,937.60 | 8 | 2.00 | 140,868.00 | 17 | 11.00 | 413,805.60 |
| OH45 - Pineville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 145,641.60 | 4 | 2.00 | 95,094.96 | 8 | 6.00 | 240,736.56 |
| Personnel Area Total | 4 | 4.00 | 145,641.60 | 6 | 2.00 | 95,094.96 | 10 | 6.00 | 240,736.56 |
| OH46 - South Landry Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 4 | 4.00 | 107,764.80 | 3 | 1.00 | 24,000.08 | 7 | 5.00 | 131,764.88 |
| Personnel Area Total | 4 | 4.00 | 107,764.80 | 5 | 1.00 | 24,000.08 | 9 | 5.00 | 131,764.88 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H47 - Cottonport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 120.00 | 3 | 0.00 | 120.00 |
| All Other Employees | 1 | 1.00 | 22,942.40 | 4 | 2.00 | 67,909.60 | 5 | 3.00 | 90,852.00 |
| Personnel Area Total | 1 | 1.00 | 22,942.40 | 7 | 2.00 | 68,029.60 | 8 | 3.00 | 90,972.00 |
| 0H48 - Covington Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 30,000.10 | 1 | 1.00 | 30,000.10 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 1.00 | 30,000.10 | 6 | 1.00 | 30,000.10 |
| 0H49 - Ponchatoula Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 56,451.20 | 1 | 1.00 | 38,500.00 | 3 | 3.00 | 94,951.20 |
| Personnel Area Total | 2 | 2.00 | 56,451.20 | 6 | 1.00 | 38,500.00 | 8 | 3.00 | 94,951.20 |
| 0H50 - Sabine Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 8 | 7.60 | 239,807.36 | 2 | 2.00 | 142,854.40 | 10 | 9.60 | 382,661.76 |
| Personnel Area Total | 8 | 7.60 | 239,807.36 | 6 | 2.00 | 142,854.40 | 14 | 9.60 | 382,661.76 |
| 0H51 - Lafourche Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 363,105.60 | 2 | 1.00 | 91,374.40 | 14 | 13.00 | 454,480.00 |
| Personnel Area Total | 12 | 12.00 | 363,105.60 | 6 | 1.00 | 91,374.40 | 18 | 13.00 | 454,480.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH52 - Delcambre Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 58,306.56 | 3 | 1.00 | 35,959.04 | 5 | 3.00 | 94,265.60 |
| Personnel Area Total | 2 | 2.00 | 58,306.56 | 6 | 1.00 | 35,959.04 | 8 | 3.00 | 94,265.60 |
| OH53 - Independence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 28,038.40 | 4 | 2.00 | 44,190.90 | 5 | 3.00 | 72,229.30 |
| Personnel Area Total | 1 | 1.00 | 28,038.40 | 7 | 2.00 | 44,190.90 | 8 | 3.00 | 72,229.30 |
| OH54 - St John The Baptist Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 12 | 10.00 | 372,532.10 | 3 | 1.00 | 72,000.00 | 15 | 11.00 | 444,532.10 |
| Personnel Area Total | 12 | 10.00 | 372,532.10 | 6 | 1.00 | 72,000.00 | 18 | 11.00 | 444,532.10 |
| OH55 - Lake Providence Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 151,840.00 | 3 | 1.00 | 44,952.18 | 8 | 6.00 | 196,792.18 |
| Personnel Area Total | 5 | 5.00 | 151,840.00 | 6 | 1.00 | 44,952.18 | 11 | 6.00 | 196,792.18 |
| OH56 - DeRidder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 129,168.00 | 2 | 1.00 | 52,800.00 | 7 | 6.00 | 181,968.00 |
| Personnel Area Total | 5 | 5.00 | 129,168.00 | 6 | 1.00 | 52,800.00 | 11 | 6.00 | 181,968.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH57 - Rayville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 62,134.54 | 3 | 2.00 | 91,676.00 | 5 | 4.00 | 153,810.54 |
| Personnel Area Total | 2 | 2.00 | 62,134.54 | 7 | 2.00 | 91,676.00 | 9 | 4.00 | 153,810.54 |
| OH58 - Kenner Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 12 | 12.00 | 393,286.40 | 2 | 0.00 | 0.00 | 14 | 12.00 | 393,286.40 |
| Personnel Area Total | 12 | 12.00 | 393,286.40 | 4 | 0.00 | 0.00 | 16 | 12.00 | 393,286.40 |
| OH59 - St James Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 11 | 11.00 | 332,113.60 | 4 | 2.00 | 121,571.20 | 15 | 13.00 | 453,684.80 |
| Personnel Area Total | 11 | 11.00 | 332,113.60 | 7 | 2.00 | 121,571.20 | 18 | 13.00 | 453,684.80 |
| OH60 - Mansfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 48,256.00 | 3 | 1.00 | 31,966.68 | 5 | 3.00 | 80,222.68 |
| Personnel Area Total | 2 | 2.00 | 48,256.00 | 6 | 1.00 | 31,966.68 | 8 | 3.00 | 80,222.68 |
| OH61 - St Charles Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 80.00 | 4 | 0.00 | 80.00 |
| All Other Employees | 5 | 5.00 | 150,753.46 | 3 | 1.00 | 75,286.56 | 8 | 6.00 | 226,040.02 |
| Personnel Area Total | 5 | 5.00 | 150,753.46 | 7 | 1.00 | 75,366.56 | 12 | 6.00 | 226,120.02 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH62 - Leesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 38,493.00 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 91,641.16 |
| Personnel Area Total | 2 | 2.00 | 38,493.00 | 2 | 2.00 | 53,148.16 | 4 | 4.00 | 91,641.16 |
| OH63 - City of Natchitoches Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 16 | 16.00 | 520,499.20 | 7 | 3.51 | 174,709.60 | 23 | 19.51 | 695,208.80 |
| Personnel Area Total | 16 | 16.00 | 520,499.20 | 11 | 3.51 | 174,709.60 | 27 | 19.51 | 695,208.80 |
| OH64 - Winnfield Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 200.00 | 4 | 0.00 | 200.00 |
| All Other Employees | 3 | 3.00 | 73,715.20 | 3 | 1.50 | 73,912.93 | 6 | 4.50 | 147,628.13 |
| Personnel Area Total | 3 | 3.00 | 73,715.20 | 7 | 1.50 | 74,112.93 | 10 | 4.50 | 147,828.13 |
| OH65 - Minden Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 75.00 | 3 | 0.00 | 75.00 |
| All Other Employees | 12 | 12.00 | 337,105.60 | 4 | 2.00 | 112,608.00 | 16 | 14.00 | 449,713.60 |
| Personnel Area Total | 12 | 12.00 | 337,105.60 | 7 | 2.00 | 112,683.00 | 19 | 14.00 | 449,788.60 |
| OH66 - Lake Arthur Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 1.24 | 37,479.00 | 4 | 1.24 | 37,479.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 1.24 | 37,479.00 | 7 | 1.24 | 37,479.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH67 - Houma Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 23 | 22.50 | 603,720.00 | 4 | 2.00 | 140,847.30 | 27 | 24.50 | 744,567.30 |
| Personnel Area Total | 23 | 22.50 | 603,720.00 | 7 | 2.00 | 140,847.30 | 30 | 24.50 | 744,567.30 |
| OH68 - Slidell Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 37,844.82 | 4 | 2.00 | 43,680.00 | 6 | 4.00 | 81,524.82 |
| Personnel Area Total | 2 | 2.00 | 37,844.82 | 7 | 2.00 | 43,680.00 | 9 | 4.00 | 81,524.82 |
| OH69 - Erath Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 25,792.00 | 3 | 2.00 | 74,547.20 | 4 | 3.00 | 100,339.20 |
| Personnel Area Total | 1 | 1.00 | 25,792.00 | 7 | 2.00 | 74,547.20 | 8 | 3.00 | 100,339.20 |
| OH70 - White Castle Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 82,700.80 | 4 | 3.00 | 108,742.40 | 7 | 6.00 | 191,443.20 |
| Personnel Area Total | 3 | 3.00 | 82,700.80 | 8 | 3.00 | 108,742.40 | 11 | 6.00 | 191,443.20 |
| OH71 - Rapides Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 8 | 8.00 | 254,992.40 | 2 | 2.00 | 150,714.46 | 10 | 10.00 | 405,706.86 |
| Personnel Area Total | 8 | 8.00 | 254,992.40 | 6 | 2.00 | 150,714.46 | 14 | 10.00 | 405,706.86 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0H72 - Natchitoches Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 5 | 5.00 | 152,240.20 | 2 | 2.00 | 136,420.41 | 7 | 7.00 | 288,660.61 |
| Personnel Area Total | 5 | 5.00 | 152,240.20 | 7 | 2.00 | 136,420.41 | 12 | 7.00 | 288,660.61 |
| 0H73 - Oil City Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 2.62 | 71,648.20 | 1 | 0.00 | 40,768.00 | 4 | 2.62 | 112,416.20 |
| Personnel Area Total | 3 | 2.62 | 71,648.20 | 5 | 0.00 | 40,768.00 | 8 | 2.62 | 112,416.20 |
| 0H74 - Kinder Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.49 | 61,315.24 | 5 | 1.49 | 61,315.24 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 1.49 | 61,315.24 | 8 | 1.49 | 61,315.24 |
| 0H75 - Ferriday Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 0.37 | 5,655.00 | 1 | 0.37 | 5,655.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 95.00 | 4 | 0.00 | 95.00 |
| All Other Employees | 1 | 1.00 | 26,270.40 | 3 | 2.00 | 91,619.06 | 4 | 3.00 | 117,889.46 |
| Personnel Area Total | 1 | 1.00 | 26,270.40 | 8 | 2.37 | 97,369.06 | 9 | 3.37 | 123,639.46 |
| 0H76 - Simmesport Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 100.00 | 4 | 0.00 | 100.00 |
| All Other Employees | 2 | 2.00 | 51,646.40 | 2 | 1.00 | 44,832.40 | 4 | 3.00 | 96,478.80 |
| Personnel Area Total | 2 | 2.00 | 51,646.40 | 6 | 1.00 | 44,932.40 | 8 | 3.00 | 96,578.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH77 - Arcadia Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 200.00 | 5 | 0.00 | 200.00 |
| All Other Employees | 2 | 2.00 | 55,120.00 | 2 | 2.00 | 68,681.60 | 4 | 4.00 | 123,801.60 |
| Personnel Area Total | 2 | 2.00 | 55,120.00 | 7 | 2.00 | 68,881.60 | 9 | 4.00 | 124,001.60 |
| OH78 - East Carroll Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 23,857.60 | 1 | 1.00 | 36,774.40 | 2 | 2.00 | 60,632.00 |
| Personnel Area Total | 1 | 1.00 | 23,857.60 | 6 | 1.00 | 36,774.40 | 7 | 2.00 | 60,632.00 |
| OH79 - Denham Springs Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 37,200.00 | 1 | 1.00 | 49,333.00 | 2 | 2.00 | 86,533.00 |
| Personnel Area Total | 1 | 1.00 | 37,200.00 | 1 | 1.00 | 49,333.00 | 2 | 2.00 | 86,533.00 |
| OH80 - Grambling Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 30,451.20 | 4 | 2.00 | 72,842.00 | 5 | 3.00 | 103,293.20 |
| Personnel Area Total | 1 | 1.00 | 30,451.20 | 7 | 2.00 | 72,842.00 | 8 | 3.00 | 103,293.20 |
| OH81 - Jena Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 29,120.00 | 3 | 1.80 | 68,423.68 | 4 | 2.80 | 97,543.68 |
| Personnel Area Total | 1 | 1.00 | 29,120.00 | 7 | 1.80 | 68,423.68 | 8 | 2.80 | 97,543.68 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH82 - Oberlin Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 0.80 | 49,154.04 | 5 | 0.80 | 49,154.04 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 0.80 | 49,154.04 | 8 | 0.80 | 49,154.04 |
| OH83 - Elton Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 5 | 1.08 | 28,151.60 | 5 | 1.08 | 28,151.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 1.08 | 28,151.60 | 7 | 1.08 | 28,151.60 |
| OH84 - Homer Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 74,713.60 | 4 | 2.00 | 68,969.60 | 7 | 5.00 | 143,683.20 |
| Personnel Area Total | 3 | 3.00 | 74,713.60 | 7 | 2.00 | 68,969.60 | 10 | 5.00 | 143,683.20 |
| OH85 - Grant Parish Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 73,430.60 | 2 | 2.00 | 73,430.60 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 73,430.60 | 2 | 2.00 | 73,430.60 |
| OH86 - Haynesville Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 2 | 0.00 | 0.00 | 2 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 75,290.80 | 4 | 2.00 | 79,494.00 | 7 | 5.00 | 154,784.80 |
| Personnel Area Total | 3 | 3.00 | 75,290.80 | 6 | 2.00 | 79,494.00 | 9 | 5.00 | 154,784.80 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OH87 - Basile Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.62 | 36,278.24 | 4 | 2.62 | 36,278.24 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 8 | 2.62 | 36,278.24 | 8 | 2.62 | 36,278.24 |
| OH89 - Hammond Housing Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 32,448.00 | 3 | 1.00 | 61,272.12 | 4 | 2.00 | 93,720.12 |
| Personnel Area Total | 1 | 1.00 | 32,448.00 | 6 | 1.00 | 61,272.12 | 7 | 2.00 | 93,720.12 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 7.36 | 115,167.00 | 13 | 7.36 | 115,167.00 |
| Board Members | 0 | 0.00 | 0.00 | 295 | 1.00 | 1,770.00 | 295 | 1.00 | 1,770.00 |
| All Other Employees | 639 | 612.82 | 20,429,674.06 | 318 | 175.53 | 8,526,771.10 | 957 | 788.35 | 28,956,445.16 |
| Units of Local Govt Personnel Area Totals | 639 | 612.82 | 20,429,674.06 | 626 | 183.89 | 8,643,708.10 | 1,265 | 796.71 | 29,073,382.16 |
| HOUSING AUTHORITIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 13 | 7.36 | 115,167.00 | 13 | 7.36 | 115,167.00 |
| Board Members | 0 | 0.00 | 0.00 | 295 | 1.00 | 1,770.00 | 295 | 1.00 | 1,770.00 |
| All Other Employees | 639 | 612.82 | 20,429,674.06 | 318 | 175.53 | 8,526,771.10 | 957 | 788.35 | 28,956,445.16 |
| DEPARTMENT TOTALS | 639 | 612.82 | 20,429,674.06 | 626 | 183.89 | 8,643,708.10 | 1,265 | 796.71 | 29,073,382.16 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A75 - Bayou Lafourche Fresh H2O Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 625.00 | 10 | 0.00 | 625.00 |
| All Other Employees | 11 | 9.00 | 360,692.80 | 4 | 1.00 | 120,125.00 | 15 | 10.00 | 480,817.80 |
| Personnel Area Total | 11 | 9.00 | 360,692.80 | 14 | 1.00 | 120,750.00 | 25 | 10.00 | 481,442.80 |
| 0A76 - Capital Area Ground Water Dist | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 0.00 | 10 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 59,384.52 | 4 | 2.00 | 59,384.52 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 14 | 2.00 | 59,384.52 | 14 | 2.00 | 59,384.52 |
| 0L02 - Caddo Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 450.00 | 6 | 0.00 | 450.00 |
| All Other Employees | 15 | 15.00 | 491,836.80 | 2 | 1.00 | 70,395.12 | 17 | 16.00 | 562,231.92 |
| Personnel Area Total | 15 | 15.00 | 491,836.80 | 8 | 1.00 | 70,845.12 | 23 | 16.00 | 562,681.92 |
| 0L03 - Lafourche Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,675.00 | 11 | 0.00 | 1,675.00 |
| All Other Employees | 30 | 30.00 | 1,039,417.60 | 1 | 0.00 | 115,003.20 | 31 | 30.00 | 1,154,420.80 |
| Personnel Area Total | 30 | 30.00 | 1,039,417.60 | 12 | 0.00 | 116,678.20 | 42 | 30.00 | 1,156,095.80 |
| 0L04 - Nineteenth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 1 | 0.00 | 75.00 | 1 | 0.00 | 75.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 0.50 | 15,406.00 | 4 | 0.50 | 15,406.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 5 | 0.50 | 15,481.00 | 5 | 0.50 | 15,481.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OL05 - Tensas Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 15,080.00 | 1 | 1.00 | 15,080.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 1,750.00 | 11 | 0.00 | 1,750.00 |
| All Other Employees | 39 | 36.00 | 1,290,504.80 | 2 | 2.00 | 193,440.00 | 41 | 38.00 | 1,483,944.80 |
| Personnel Area Total | 39 | 36.00 | 1,290,504.80 | 14 | 3.00 | 210,270.00 | 53 | 39.00 | 1,500,774.80 |
| OL06 - Fifth La Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 12,472.54 | 8 | 0.00 | 12,472.54 |
| All Other Employees | 13 | 13.00 | 380,619.20 | 2 | 2.00 | 117,228.80 | 15 | 15.00 | 497,848.00 |
| Personnel Area Total | 13 | 13.00 | 380,619.20 | 10 | 2.00 | 129,701.34 | 23 | 15.00 | 510,320.54 |
| OL08 - Lake Borgne Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 32 | 32.00 | 1,183,811.20 | 2 | 2.00 | 154,398.40 | 34 | 34.00 | 1,338,209.60 |
| Personnel Area Total | 32 | 32.00 | 1,183,811.20 | 2 | 2.00 | 154,398.40 | 34 | 34.00 | 1,338,209.60 |
| OL09 - Atchafalaya Basin Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 13 | 0.00 | 1,600.00 | 13 | 0.00 | 1,600.00 |
| All Other Employees | 49 | 49.00 | 1,778,670.40 | 2 | 2.00 | 227,136.00 | 51 | 51.00 | 2,005,806.40 |
| Personnel Area Total | 49 | 49.00 | 1,778,670.40 | 15 | 2.00 | 228,736.00 | 64 | 51.00 | 2,007,406.40 |
| OL10 - Orleans Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 80 | 80.00 | 3,414,070.40 | 2 | 2.00 | 200,283.20 | 82 | 82.00 | 3,614,353.60 |
| Personnel Area Total | 80 | 80.00 | 3,414,070.40 | 2 | 2.00 | 200,283.20 | 82 | 82.00 | 3,614,353.60 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L13 - Pontchartrain Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.25 | 12,525.00 | 8 | 0.25 | 12,525.00 |
| All Other Employees | 51 | 50.40 | 2,061,567.04 | 3 | 1.50 | 158,635.20 | 54 | 51.90 | 2,220,202.24 |
| Personnel Area Total | 51 | 50.40 | 2,061,567.04 | 11 | 1.75 | 171,160.20 | 62 | 52.15 | 2,232,727.24 |
| 0L14 - Red River/Atchaf/Bayou Boeuf | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.09 | 1,075.00 | 4 | 0.09 | 1,075.00 |
| All Other Employees | 27 | 26.50 | 945,776.00 | 2 | 1.75 | 106,246.40 | 29 | 28.25 | 1,052,022.40 |
| Personnel Area Total | 27 | 26.50 | 945,776.00 | 6 | 1.84 | 107,321.40 | 33 | 28.34 | 1,053,097.40 |
| 0L21 - East Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 55 | 53.82 | 2,140,090.16 | 3 | 3.00 | 198,256.00 | 58 | 56.82 | 2,338,346.16 |
| Personnel Area Total | 55 | 53.82 | 2,140,090.16 | 3 | 3.00 | 198,256.00 | 58 | 56.82 | 2,338,346.16 |
| 0L23 - West Jefferson Levee District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 33 | 33.00 | 1,422,532.80 | 2 | 2.00 | 146,348.80 | 35 | 35.00 | 1,568,881.60 |
| Personnel Area Total | 33 | 33.00 | 1,422,532.80 | 2 | 2.00 | 146,348.80 | 35 | 35.00 | 1,568,881.60 |
| 0L26 - Natchitoches Levee & Drainage | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 8 | 0.00 | 600.00 | 8 | 0.00 | 600.00 |
| All Other Employees | 3 | 3.00 | 96,953.92 | 1 | 0.00 | 0.00 | 4 | 3.00 | 96,953.92 |
| Personnel Area Total | 3 | 3.00 | 96,953.92 | 9 | 0.00 | 600.00 | 12 | 3.00 | 97,553.92 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0L30 - SE LA Flood Protect Auth-East | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 1,008.00 | 5 | 0.00 | 1,008.00 |
| All Other Employees | 2 | 2.00 | 103,563.20 | 7 | 3.00 | 298,022.40 | 9 | 5.00 | 401,585.60 |
| Personnel Area Total | 2 | 2.00 | 103,563.20 | 12 | 3.00 | 299,030.40 | 14 | 5.00 | 402,593.60 |
| 0L31 - SE LA Flood Protect Auth-West | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 1,414.00 | 6 | 0.00 | 1,414.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 3 | 2.00 | 187,425.80 | 3 | 2.00 | 187,425.80 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 188,839.80 | 9 | 2.00 | 188,839.80 |
| 0L34 - Orleans-Real Est Rec Non-Flood | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 10 | 0.00 | 0.00 | 10 | 0.00 | 0.00 |
| All Other Employees | 19 | 19.00 | 773,864.00 | 3 | 0.00 | 0.00 | 22 | 19.00 | 773,864.00 |
| Personnel Area Total | 19 | 19.00 | 773,864.00 | 13 | 0.00 | 0.00 | 32 | 19.00 | 773,864.00 |
| 0P01 - Abbeville Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 3 | 0.00 | 0.00 | 3 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 144,533.00 | 4 | 2.00 | 144,533.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 2.00 | 144,533.00 | 7 | 2.00 | 144,533.00 |
| 0P03 - Greater BR Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 15 | 0.00 | 1,050.00 | 15 | 0.00 | 1,050.00 |
| All Other Employees | 18 | 18.00 | 722,612.80 | 6 | 6.00 | 798,886.40 | 24 | 24.00 | 1,521,499.20 |
| Personnel Area Total | 18 | 18.00 | 722,612.80 | 21 | 6.00 | 799,936.40 | 39 | 24.00 | 1,522,549.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP04 - Caddo-Bossier Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| OP14 - Madison Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 5 | 0.00 | 0.00 | 5 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 77,241.66 | 4 | 2.00 | 77,241.66 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 9 | 2.00 | 77,241.66 | 9 | 2.00 | 77,241.66 |
| OP15 - Morgan City Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 85,010.40 | 2 | 2.00 | 85,010.40 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 6 | 2.00 | 85,010.40 | 6 | 2.00 | 85,010.40 |
| OP16 - Iberia Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 54,000.18 | 2 | 2.00 | 54,000.18 |
| OP17 - Port of New Orleans Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 255 | 255.00 | 13,130,187.20 | 21 | 19.00 | 2,605,090.07 | 276 | 274.00 | 15,735,277.27 |
| Personnel Area Total | 255 | 255.00 | 13,130,187.20 | 28 | 19.00 | 2,605,090.07 | 283 | 274.00 | 15,735,277.27 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|---|------------|---------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| OP21 - South Louisiana Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 22,880.00 | 1 | 1.00 | 22,880.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 799.00 | 7 | 0.00 | 799.00 |
| All Other Employees | 56 | 55.00 | 2,633,459.40 | 7 | 7.00 | 801,712.50 | 63 | 62.00 | 3,435,171.90 |
| Personnel Area Total | 56 | 55.00 | 2,633,459.40 | 15 | 8.00 | 825,391.50 | 71 | 63.00 | 3,458,850.90 |
| OP26 - Lake Charles Harbor & Term District | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 7 | 0.00 | 0.00 | 7 | 0.00 | 0.00 |
| All Other Employees | 102 | 100.00 | 3,962,524.80 | 14 | 13.00 | 1,888,705.52 | 116 | 113.00 | 5,851,230.32 |
| Personnel Area Total | 102 | 100.00 | 3,962,524.80 | 21 | 13.00 | 1,888,705.52 | 123 | 113.00 | 5,851,230.32 |
| OP33 - South Tangipahoa Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 6 | 0.00 | 0.00 | 6 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 4 | 2.00 | 118,538.69 | 4 | 2.00 | 118,538.69 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 10 | 2.00 | 118,538.69 | 10 | 2.00 | 118,538.69 |
| OP38 - Natchitoches Parish Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 1 | 1.00 | 42,000.14 | 1 | 1.00 | 42,000.14 |
| OP42 - Grtr Krotz Springs Port Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 11 | 0.00 | 600.00 | 11 | 0.00 | 600.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 1.80 | 107,272.48 | 2 | 1.80 | 107,272.48 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 13 | 1.80 | 107,872.48 | 13 | 1.80 | 107,872.48 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 37,960.00 | 2 | 2.00 | 37,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 183 | 0.34 | 37,718.54 | 183 | 0.34 | 37,718.54 |
| All Other Employees | 890 | 879.72 | 37,932,754.52 | 116 | 85.55 | 9,090,725.88 | 1,006 | 965.27 | 47,023,480.40 |
| Units of Local Govt Personnel Area Totals | 890 | 879.72 | 37,932,754.52 | 301 | 87.89 | 9,166,404.42 | 1,191 | 967.61 | 47,099,158.94 |
| PORTS, LEVEE BOARDS TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 37,960.00 | 2 | 2.00 | 37,960.00 |
| Board Members | 0 | 0.00 | 0.00 | 183 | 0.34 | 37,718.54 | 183 | 0.34 | 37,718.54 |
| All Other Employees | 890 | 879.72 | 37,932,754.52 | 116 | 85.55 | 9,090,725.88 | 1,006 | 965.27 | 47,023,480.40 |
| DEPARTMENT TOTALS | 890 | 879.72 | 37,932,754.52 | 301 | 87.89 | 9,166,404.42 | 1,191 | 967.61 | 47,099,158.94 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

INDEPENDENT

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0C01 - Local Govt Environ Dev Auth | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |
| Non-Appropriated Personnel Area Totals | 0 | 0.00 | 0.00 | 2 | 2.00 | 120,049.90 | 2 | 2.00 | 120,049.90 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

INDEPENDENT

Units of Local Govt Agencies

| | CLASSIFIED | | | UNCLASSIFIED | | | TOTAL EMPLOYEES | | |
|--|------------|-------------|------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| 0A87 - NO Redevelopment Authority | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 2 | 2.00 | 77,251.20 | 2 | 1.00 | 83,200.00 | 4 | 3.00 | 160,451.20 |
| Personnel Area Total | 2 | 2.00 | 77,251.20 | 6 | 1.00 | 83,200.00 | 8 | 3.00 | 160,451.20 |
| 0A95 - Bd of Jury Comm Orleans Parish | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 1 | 1.00 | 19,689.80 | 0 | 0.00 | 0.00 | 1 | 1.00 | 19,689.80 |
| Personnel Area Total | 1 | 1.00 | 19,689.80 | 0 | 0.00 | 0.00 | 1 | 1.00 | 19,689.80 |
| 0B81 - Pilotage Fee Commission | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 2 | 2.00 | 108,207.68 | 2 | 2.00 | 108,207.68 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 2 | 2.00 | 108,207.68 | 2 | 2.00 | 108,207.68 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,941.00 | 4 | 3.00 | 191,407.68 | 7 | 6.00 | 288,348.68 |
| Units of Local Govt Personnel Area Totals | 3 | 3.00 | 96,941.00 | 8 | 3.00 | 191,407.68 | 11 | 6.00 | 288,348.68 |
| INDEPENDENT TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Board Members | 0 | 0.00 | 0.00 | 4 | 0.00 | 0.00 | 4 | 0.00 | 0.00 |
| All Other Employees | 3 | 3.00 | 96,941.00 | 6 | 5.00 | 311,457.58 | 9 | 8.00 | 408,398.58 |
| DEPARTMENT TOTALS | 3 | 3.00 | 96,941.00 | 10 | 5.00 | 311,457.58 | 13 | 8.00 | 408,398.58 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

LEGISLATIVE

Units of Local Govt Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| 0962 - La Law Institute | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.66 | 13,728.00 | 2 | 0.66 | 13,728.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 9 | 3.00 | 492,559.00 | 9 | 3.00 | 492,559.00 |
| Personnel Area Total | 0 | 0.00 | 0.00 | 11 | 3.66 | 506,287.00 | 11 | 3.66 | 506,287.00 |
| Units of Local Govt Totals | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.66 | 13,728.00 | 2 | 0.66 | 13,728.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 9 | 3.00 | 492,559.00 | 9 | 3.00 | 492,559.00 |
| Units of Local Govt Personnel Area Totals | 0 | 0.00 | 0.00 | 11 | 3.66 | 506,287.00 | 11 | 3.66 | 506,287.00 |
| LEGISLATIVE TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 2 | 0.66 | 13,728.00 | 2 | 0.66 | 13,728.00 |
| Board Members | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| All Other Employees | 0 | 0.00 | 0.00 | 9 | 3.00 | 492,559.00 | 9 | 3.00 | 492,559.00 |
| DEPARTMENT TOTALS | 0 | 0.00 | 0.00 | 11 | 3.66 | 506,287.00 | 11 | 3.66 | 506,287.00 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| EXECUTIVE BRANCH AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 6,686 | 6,567.39 | 210,521,889.59 | 23,107 | 18,431.62 | 1,211,543,190.68 | 29,793 | 24,999.01 | 1,422,065,080.27 |
| Student Employees | 0 | 0.00 | 0.00 | 1,371 | 390.09 | 11,666,825.46 | 1,371 | 390.09 | 11,666,825.46 |
| Board Members | 0 | 0.00 | 0.00 | 543 | 23.00 | 997,141.31 | 543 | 23.00 | 997,141.31 |
| All Other Employees | 32,587 | 31,791.81 | 1,492,166,821.01 | 5,513 | 3,903.67 | 273,232,878.27 | 38,100 | 35,695.48 | 1,765,399,699.28 |
| STATEWIDE TOTALS | 39,273 | 38,359.20 | 1,702,688,710.60 | 30,534 | 22,748.38 | 1,497,440,035.72 | 69,807 | 61,107.58 | 3,200,128,746.32 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

STATEWIDE

Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 6,686 | 6,567.39 | 210,521,889.59 | 23,107 | 18,431.62 | 1,211,543,190.68 | 29,793 | 24,999.01 | 1,422,065,080.27 |
| Student Employees | 0 | 0.00 | 0.00 | 1,354 | 379.09 | 11,473,791.06 | 1,354 | 379.09 | 11,473,791.06 |
| Board Members | 0 | 0.00 | 0.00 | 197 | 23.00 | 972,847.02 | 197 | 23.00 | 972,847.02 |
| All Other Employees | 32,063 | 31,285.24 | 1,468,493,810.28 | 5,034 | 3,707.78 | 260,038,747.67 | 37,097 | 34,993.02 | 1,728,532,557.95 |
| STATEWIDE TOTALS | 38,749 | 37,852.63 | 1,679,015,699.87 | 29,692 | 22,541.49 | 1,484,028,576.43 | 68,441 | 60,394.12 | 3,163,044,276.30 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 38,749 | 37,852.63 | 1,679,015,699.87 | 28,141 | 22,139.40 | 1,471,581,938.35 | 66,890 | 59,992.03 | 3,150,597,638.22 |
| Employees with In-State Resident | 36,973 | | 1,615,604,138.02 | 25,124 | | 1,295,645,172.44 | 62,097 | | 2,911,249,310.46 |
| Employees with Out-of State Resident | 849 | | 32,422,508.41 | 212 | | 9,404,824.62 | 1,061 | | 41,827,333.03 |
| Employees with Unknown Resident | 927 | | 30,989,053.44 | 4,356 | | 178,978,579.37 | 5,283 | | 209,967,632.81 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

STATEWIDE

Non-Appropriated Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| NON-APPROPRIATED AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 11.00 | 193,034.40 | 17 | 11.00 | 193,034.40 |
| Board Members | 0 | 0.00 | 0.00 | 346 | 0.00 | 24,294.29 | 346 | 0.00 | 24,294.29 |
| All Other Employees | 524 | 506.57 | 23,673,010.73 | 479 | 195.89 | 13,194,130.60 | 1,003 | 702.46 | 36,867,141.33 |
| STATEWIDE TOTALS | 524 | 506.57 | 23,673,010.73 | 842 | 206.89 | 13,411,459.29 | 1,366 | 713.46 | 37,084,470.02 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 524 | 506.57 | 23,673,010.73 | 479 | 195.89 | 13,194,130.60 | 1,003 | 702.46 | 36,867,141.33 |
| Employees with In-State Resident | 514 | | 23,296,181.29 | 824 | | 13,207,106.69 | 1,338 | | 36,503,287.98 |
| Employees with Out-of State Resident | 2 | | 94,577.60 | 3 | | 43,160.00 | 5 | | 137,737.60 |
| Employees with Unknown Resident | 8 | | 282,251.84 | 15 | | 161,192.60 | 23 | | 443,444.44 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

STATEWIDE

Units of Local Government

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|-----------------|----------------------|---------------------|---------------|----------------------|------------------------|-----------------|----------------------|
| | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE | # EMP | # FTE | ANNUAL PAY RATE |
| UNITS OF LOCAL GOVT AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 | 0 | 0.00 | 0.00 |
| Student Employees | 0 | 0.00 | 0.00 | 17 | 10.02 | 166,855.00 | 17 | 10.02 | 166,855.00 |
| Board Members | 0 | 0.00 | 0.00 | 482 | 1.34 | 39,488.54 | 482 | 1.34 | 39,488.54 |
| All Other Employees | 1,532 | 1,495.54 | 58,459,369.58 | 448 | 267.33 | 18,308,301.66 | 1,980 | 1,762.87 | 76,767,671.24 |
| STATEWIDE TOTALS | 1,532 | 1,495.54 | 58,459,369.58 | 947 | 278.69 | 18,514,645.20 | 2,479 | 1,774.23 | 76,974,014.78 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 1,532 | 1,495.54 | 58,459,369.58 | 448 | 267.33 | 18,308,301.66 | 1,980 | 1,762.87 | 76,767,671.24 |
| Employees with In-State Resident | 1,483 | | 56,375,353.30 | 909 | | 17,961,914.88 | 2,392 | | 74,337,268.18 |
| Employees with Out-of State Resident | 20 | | 884,603.20 | 4 | | 201,945.20 | 24 | | 1,086,548.40 |
| Employees with Unknown Resident | 29 | | 1,199,413.08 | 34 | | 350,785.12 | 63 | | 1,550,198.20 |



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment

Data as of 3/28/2014

STATEWIDE

All Agencies

| | <u>CLASSIFIED</u> | | | <u>UNCLASSIFIED</u> | | | <u>TOTAL EMPLOYEES</u> | | |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
| | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u> | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| STATEWIDE AGENCIES TOTALS | | | | | | | | | |
| Education Employees | 6,686 | 6,567.39 | 210,521,889.59 | 23,107 | 18,431.62 | 1,211,543,190.68 | 29,793 | 24,999.01 | 1,422,065,080.27 |
| Student Employees | 0 | 0.00 | 0.00 | 1,388 | 400.11 | 11,833,680.46 | 1,388 | 400.11 | 11,833,680.46 |
| Board Members | 0 | 0.00 | 0.00 | 1,025 | 24.34 | 1,036,629.85 | 1,025 | 24.34 | 1,036,629.85 |
| All Other Employees | 34,119 | 33,287.35 | 1,550,626,190.59 | 5,961 | 4,171.00 | 291,541,179.93 | 40,080 | 37,458.35 | 1,842,167,370.52 |
| STATEWIDE TOTALS | 40,805 | 39,854.74 | 1,761,148,080.18 | 31,481 | 23,027.07 | 1,515,954,680.92 | 72,286 | 62,881.81 | 3,277,102,761.10 |
| TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS | 40,805 | 39,854.74 | 1,761,148,080.18 | 29,068 | 22,602.62 | 1,503,084,370.61 | 69,873 | 62,457.36 | 3,264,232,450.79 |
| Employees with In-State Resident | 38,970 | | 1,695,275,672.61 | 26,857 | | 1,326,814,194.01 | 65,827 | | 3,022,089,866.62 |
| Employees with Out-of State Resident | 871 | | 33,401,689.21 | 219 | | 9,649,929.82 | 1,090 | | 43,051,619.03 |
| Employees with Unknown Resident | 964 | | 32,470,718.36 | 4,405 | | 179,490,557.09 | 5,369 | | 211,961,275.45 |