



Report on State Employment

EXTRACT

Data as of 6/20/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	101	74.52	4,900,886.54	101	74.52	4,900,886.54
Personnel Area Total	0	0.00	0.00	101	74.52	4,900,886.54	101	74.52	4,900,886.54
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
Personnel Area Total	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
Personnel Area Total	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,802,370.44	0	0.00	0.00	31	30.00	1,802,370.44
Personnel Area Total	31	30.00	1,802,370.44	0	0.00	0.00	31	30.00	1,802,370.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,164	1,141.00	72,430,475.78	132	128.50	10,059,358.92	1,296	1,269.50	82,489,834.70
Personnel Area Total	1,164	1,141.00	72,430,475.78	132	128.50	10,059,358.92	1,296	1,269.50	82,489,834.70
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	10,205,353.34	13	10.00	1,071,064.80	161	156.00	11,276,418.14
Personnel Area Total	148	146.00	10,205,353.34	13	10.00	1,071,064.80	161	156.00	11,276,418.14



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Report on State Employment
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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	338	337.75	17,328,949.04	338	337.75	17,328,949.04
Personnel Area Total	0	0.00	0.00	338	337.75	17,328,949.04	338	337.75	17,328,949.04
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	780	761.00	27,410,795.62	782	763.00	27,492,914.02
Personnel Area Total	2	2.00	82,118.40	780	761.00	27,410,795.62	782	763.00	27,492,914.02
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	388,482.64	6	6.00	642,288.66	15	15.00	1,030,771.30
Personnel Area Total	9	9.00	388,482.64	6	6.00	642,288.66	15	15.00	1,030,771.30
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,326,105.60	2	2.00	147,713.54	45	42.00	2,473,819.14
Personnel Area Total	43	40.00	2,326,105.60	2	2.00	147,713.54	45	42.00	2,473,819.14
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,277,587.22	0	0.00	0.00	24	24.00	1,277,587.22
Personnel Area Total	24	24.00	1,277,587.22	0	0.00	0.00	24	24.00	1,277,587.22



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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	872,911.78	83	66.00	3,247,771.80	99	82.00	4,120,683.58
Personnel Area Total	16	16.00	872,911.78	83	66.00	3,247,771.80	99	82.00	4,120,683.58
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,845,049.60	1	1.00	145,000.18	96	96.00	5,990,049.78
Personnel Area Total	95	95.00	5,845,049.60	1	1.00	145,000.18	96	96.00	5,990,049.78
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	67.00	3,662,022.00	3	2.00	361,151.96	72	69.00	4,023,173.96
Personnel Area Total	69	67.00	3,662,022.00	3	2.00	361,151.96	72	69.00	4,023,173.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
Personnel Area Total	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
Personnel Area Total	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,203,311.20	10	0.00	142,272.00	46	34.00	1,345,583.20
Personnel Area Total	36	34.00	1,203,311.20	10	0.00	142,272.00	46	34.00	1,345,583.20



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,774,296.50	0	0.00	0.00	64	62.00	3,774,296.50
Personnel Area Total	64	62.00	3,774,296.50	0	0.00	0.00	64	62.00	3,774,296.50
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,822	1,783.05	109,974,468.76	1,475	1,393.77	65,937,671.44	3,297	3,176.82	175,912,140.20
DEPARTMENT TOTALS	1,822	1,783.05	109,974,468.76	1,475	1,393.77	65,937,671.44	3,297	3,176.82	175,912,140.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	3,245,760.44	7	6.00	464,609.60	94	90.00	3,710,370.04
Personnel Area Total	87	84.00	3,245,760.44	7	6.00	464,609.60	94	90.00	3,710,370.04
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.00	4,402,964.80	29	0.00	429,520.00	164	134.00	4,832,484.80
Personnel Area Total	135	134.00	4,402,964.80	29	0.00	429,520.00	164	134.00	4,832,484.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,652,211.20	15	0.00	247,520.00	164	149.00	4,899,731.20
Personnel Area Total	149	149.00	4,652,211.20	15	0.00	247,520.00	164	149.00	4,899,731.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	4,422,444.00	13	0.00	202,789.60	156	141.00	4,625,233.60
Personnel Area Total	143	141.00	4,422,444.00	13	0.00	202,789.60	156	141.00	4,625,233.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,203,264.00	5	1.00	248,996.80	151	147.00	4,452,260.80
Personnel Area Total	146	146.00	4,203,264.00	5	1.00	248,996.80	151	147.00	4,452,260.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,118,270.78	19	0.00	384,800.00	154	135.00	4,503,070.78
Personnel Area Total	135	135.00	4,118,270.78	19	0.00	384,800.00	154	135.00	4,503,070.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	789.00	25,044,915.22	88	7.00	1,978,236.00	883	796.00	27,023,151.22
DEPARTMENT TOTALS	795	789.00	25,044,915.22	88	7.00	1,978,236.00	883	796.00	27,023,151.22



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,349,192.00	13	13.00	1,697,203.30	33	33.00	3,046,395.30
Personnel Area Total	20	20.00	1,349,192.00	13	13.00	1,697,203.30	33	33.00	3,046,395.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,447,865.42	33	33.00	3,268,160.22	80	77.00	5,716,025.64
Personnel Area Total	47	44.00	2,447,865.42	33	33.00	3,268,160.22	80	77.00	5,716,025.64
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,797,057.42	46	46.00	4,965,363.52	113	110.00	8,762,420.94
DEPARTMENT TOTALS	67	64.00	3,797,057.42	46	46.00	4,965,363.52	113	110.00	8,762,420.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,184,470.08	5	5.00	430,508.26	46	44.00	2,614,978.34
Personnel Area Total	41	39.00	2,184,470.08	5	5.00	430,508.26	46	44.00	2,614,978.34
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
Personnel Area Total	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	3,561,373.40	1	1.00	115,003.20	94	92.00	3,676,376.60
Personnel Area Total	93	91.00	3,561,373.40	1	1.00	115,003.20	94	92.00	3,676,376.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	391.00	13,509,109.54	54	14.60	1,300,315.38	547	405.60	14,809,424.92
Personnel Area Total	493	391.00	13,509,109.54	54	14.60	1,300,315.38	547	405.60	14,809,424.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,280,640.40	9	8.60	489,249.54	32	31.60	1,769,889.94
Personnel Area Total	23	23.00	1,280,640.40	9	8.60	489,249.54	32	31.60	1,769,889.94
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	65.00	2,919,703.80	3	3.00	241,742.54	144	68.00	3,161,446.34
Personnel Area Total	141	65.00	2,919,703.80	3	3.00	241,742.54	144	68.00	3,161,446.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	658.00	25,635,896.42	73	33.20	2,683,819.06	913	691.20	28,319,715.48
DEPARTMENT TOTALS	840	658.00	25,635,896.42	73	33.20	2,683,819.06	913	691.20	28,319,715.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	176.50	9,830,092.74	9	8.00	1,023,641.58	187	184.50	10,853,734.32
Personnel Area Total	178	176.50	9,830,092.74	9	8.00	1,023,641.58	187	184.50	10,853,734.32
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,001	3,993.00	178,966,773.18	11	11.00	855,641.54	4,012	4,004.00	179,822,414.72
Personnel Area Total	4,001	3,993.00	178,966,773.18	11	11.00	855,641.54	4,012	4,004.00	179,822,414.72
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,179	4,169.50	188,796,865.92	20	19.00	1,879,283.12	4,199	4,188.50	190,676,149.04
DEPARTMENT TOTALS	4,179	4,169.50	188,796,865.92	20	19.00	1,879,283.12	4,199	4,188.50	190,676,149.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	177	159.00	8,992,319.44	13	13.00	1,340,912.30	190	172.00	10,333,231.74
Personnel Area Total	177	159.00	8,992,319.44	18	18.00	1,560,912.60	195	177.00	10,553,232.04
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,467	1,430.00	58,854,474.38	12	12.00	1,763,407.62	1,479	1,442.00	60,617,882.00
Personnel Area Total	1,467	1,430.00	58,854,474.38	12	12.00	1,763,407.62	1,479	1,442.00	60,617,882.00
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	311.00	13,488,425.60	5	4.50	384,252.70	324	315.50	13,872,678.30
Personnel Area Total	319	311.00	13,488,425.60	5	4.50	384,252.70	324	315.50	13,872,678.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	262.00	10,812,621.56	4	4.00	416,098.54	276	266.00	11,228,720.10
Personnel Area Total	272	262.00	10,812,621.56	4	4.00	416,098.54	276	266.00	11,228,720.10
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	467.00	19,751,938.70	5	5.00	412,976.20	480	472.00	20,164,914.90
Personnel Area Total	475	467.00	19,751,938.70	5	5.00	412,976.20	480	472.00	20,164,914.90
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	625.00	24,953,783.14	6	6.00	638,190.80	634	631.00	25,591,973.94
Personnel Area Total	628	625.00	24,953,783.14	6	6.00	638,190.80	634	631.00	25,591,973.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	332.00	13,303,173.00	3	3.00	421,414.50	337	335.00	13,724,587.50
Personnel Area Total	334	332.00	13,303,173.00	3	3.00	421,414.50	337	335.00	13,724,587.50
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	758.00	36,766,210.00	0	0.00	0.00	778	758.00	36,766,210.00
Personnel Area Total	778	758.00	36,766,210.00	0	0.00	0.00	778	758.00	36,766,210.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	304.00	12,133,118.40	6	6.00	516,461.14	312	310.00	12,649,579.54
Personnel Area Total	306	304.00	12,133,118.40	6	6.00	516,461.14	312	310.00	12,649,579.54
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,601,111.54	0	0.00	0.00	71	70.00	3,601,111.54
Personnel Area Total	71	70.00	3,601,111.54	0	0.00	0.00	71	70.00	3,601,111.54
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,827	4,718.00	202,657,175.76	54	53.50	5,893,713.80	4,881	4,771.50	208,550,889.56
DEPARTMENT TOTALS	4,827	4,718.00	202,657,175.76	59	58.50	6,113,714.10	4,886	4,776.50	208,770,889.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	96.00	5,319,058.94	3	2.00	257,270.00	105	98.00	5,576,328.94
Personnel Area Total	102	96.00	5,319,058.94	3	2.00	257,270.00	105	98.00	5,576,328.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,590	1,567.00	83,002,287.68	80	9.00	4,003,628.98	1,670	1,576.00	87,005,916.66
Personnel Area Total	1,590	1,567.00	83,002,287.68	80	9.00	4,003,628.98	1,670	1,576.00	87,005,916.66
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	484.00	18,714,948.20	3	1.00	124,537.40	522	485.00	18,839,485.60
Personnel Area Total	519	484.00	18,714,948.20	3	1.00	124,537.40	522	485.00	18,839,485.60
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	8,441,732.00	4	4.00	333,832.20	162	161.00	8,775,564.20
Personnel Area Total	158	157.00	8,441,732.00	4	4.00	333,832.20	162	161.00	8,775,564.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
Personnel Area Total	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,611,206.48	7	1.00	324,480.00	40	33.00	1,935,686.48
Personnel Area Total	33	32.00	1,611,206.48	7	1.00	324,480.00	40	33.00	1,935,686.48
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,434	2,368.00	118,763,980.92	102	22.00	5,514,154.62	2,536	2,390.00	124,278,135.54
DEPARTMENT TOTALS	2,434	2,368.00	118,763,980.92	102	22.00	5,514,154.62	2,536	2,390.00	124,278,135.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	799.00	35,749,018.24	80	49.00	4,408,996.02	880	848.00	40,158,014.26
Personnel Area Total	800	799.00	35,749,018.24	80	49.00	4,408,996.02	880	848.00	40,158,014.26

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	799.00	35,749,018.24	80	49.00	4,408,996.02	880	848.00	40,158,014.26
DEPARTMENT TOTALS	800	799.00	35,749,018.24	80	49.00	4,408,996.02	880	848.00	40,158,014.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	145.31	6,527,280.81	17	15.63	1,894,355.37	168	160.94	8,421,636.18
Personnel Area Total	151	145.31	6,527,280.81	17	15.63	1,894,355.37	168	160.94	8,421,636.18
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.52	7,336,987.58	19	5.60	1,064,406.72	167	153.12	8,401,394.30
Personnel Area Total	148	147.52	7,336,987.58	19	5.60	1,064,406.72	167	153.12	8,401,394.30
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	10,220,948.40	14	12.00	2,297,526.71	216	214.00	12,518,475.11
Personnel Area Total	202	202.00	10,220,948.40	14	12.00	2,297,526.71	216	214.00	12,518,475.11
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	118.80	5,931,865.94	7	6.80	1,198,048.02	127	125.60	7,129,913.96
Personnel Area Total	120	118.80	5,931,865.94	7	6.80	1,198,048.02	127	125.60	7,129,913.96
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	923	904.00	41,309,603.14	1	1.00	193,939.20	924	905.00	41,503,542.34
Personnel Area Total	923	904.00	41,309,603.14	1	1.00	193,939.20	924	905.00	41,503,542.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	431.00	27,343,659.20	14	12.00	1,565,194.54	462	443.00	28,908,853.74
Personnel Area Total	448	431.00	27,343,659.20	14	12.00	1,565,194.54	462	443.00	28,908,853.74
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,685,189.68	9	8.80	1,344,098.86	142	141.40	8,029,288.54
Personnel Area Total	133	132.60	6,685,189.68	9	8.80	1,344,098.86	142	141.40	8,029,288.54
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,491,810.48	2	2.00	260,750.10	106	106.00	5,752,560.58
Personnel Area Total	104	104.00	5,491,810.48	2	2.00	260,750.10	106	106.00	5,752,560.58
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	367.00	16,183,305.58	26	5.00	1,417,925.08	397	372.00	17,601,230.66
Personnel Area Total	371	367.00	16,183,305.58	26	5.00	1,417,925.08	397	372.00	17,601,230.66
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.50	5,443,722.44	6	5.50	886,462.46	115	114.00	6,330,184.90
Personnel Area Total	109	108.50	5,443,722.44	6	5.50	886,462.46	115	114.00	6,330,184.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,107	1,098.00	59,014,037.68	258	12.50	15,486,680.82	1,365	1,110.50	74,500,718.50
Personnel Area Total	1,107	1,098.00	59,014,037.68	258	12.50	15,486,680.82	1,365	1,110.50	74,500,718.50
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,380	1,264.00	57,976,468.97	37	24.50	3,177,611.32	1,417	1,288.50	61,154,080.29
Personnel Area Total	1,380	1,264.00	57,976,468.97	37	24.50	3,177,611.32	1,417	1,288.50	61,154,080.29
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,297	1,282.90	46,460,347.18	10	6.50	971,084.92	1,307	1,289.40	47,431,432.10
Personnel Area Total	1,297	1,282.90	46,460,347.18	10	6.50	971,084.92	1,307	1,289.40	47,431,432.10
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	70.00	3,409,450.98	14	1.00	1,428,760.06	88	71.00	4,838,211.04
Personnel Area Total	74	70.00	3,409,450.98	14	1.00	1,428,760.06	88	71.00	4,838,211.04
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,034,516.98	4	2.00	506,820.60	84	82.00	4,541,337.58
Personnel Area Total	80	80.00	4,034,516.98	4	2.00	506,820.60	84	82.00	4,541,337.58
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.55	4,355,453.18	13	5.00	1,073,172.88	107	97.55	5,428,626.06
Personnel Area Total	94	92.55	4,355,453.18	13	5.00	1,073,172.88	107	97.55	5,428,626.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,752	6,559.18	308,374,731.42	455	129.83	35,173,126.66	7,207	6,689.01	343,547,858.08
DEPARTMENT TOTALS	6,752	6,559.18	308,374,731.42	455	129.83	35,173,126.66	7,207	6,689.01	343,547,858.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,569	3,496.00	151,879,151.21	145	70.00	7,244,144.70	3,714	3,566.00	159,123,295.91
Personnel Area Total	3,569	3,496.00	151,879,151.21	145	70.00	7,244,144.70	3,714	3,566.00	159,123,295.91

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,569	3,496.00	151,879,151.21	145	70.00	7,244,144.70	3,714	3,566.00	159,123,295.91
DEPARTMENT TOTALS	3,569	3,496.00	151,879,151.21	145	70.00	7,244,144.70	3,714	3,566.00	159,123,295.91



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	4,119,586.12	8	6.00	729,491.36	73	71.00	4,849,077.48
Personnel Area Total	65	65.00	4,119,586.12	8	6.00	729,491.36	73	71.00	4,849,077.48
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,666,282.30	1	1.00	103,563.20	160	160.00	8,769,845.50
Personnel Area Total	159	159.00	8,666,282.30	1	1.00	103,563.20	160	160.00	8,769,845.50
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
Personnel Area Total	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,751,257.60	1	1.00	109,140.20	45	45.00	2,860,397.80
Personnel Area Total	44	44.00	2,751,257.60	1	1.00	109,140.20	45	45.00	2,860,397.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	329.00	19,071,355.94	10	8.00	942,194.76	339	337.00	20,013,550.70
DEPARTMENT TOTALS	329	329.00	19,071,355.94	10	8.00	942,194.76	339	337.00	20,013,550.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	672.00	34,568,919.06	31	10.00	1,720,216.42	749	682.00	36,289,135.48
Personnel Area Total	718	672.00	34,568,919.06	31	10.00	1,720,216.42	749	682.00	36,289,135.48
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	718	672.00	34,568,919.06	31	10.00	1,720,216.42	749	682.00	36,289,135.48
DEPARTMENT TOTALS	718	672.00	34,568,919.06	31	10.00	1,720,216.42	749	682.00	36,289,135.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,640,914.46	8	8.00	787,782.84	87	84.00	5,428,697.30
Personnel Area Total	79	76.00	4,640,914.46	8	8.00	787,782.84	87	84.00	5,428,697.30
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	18,284,726.72	0	0.00	0.00	346	346.00	18,284,726.72
Personnel Area Total	346	346.00	18,284,726.72	0	0.00	0.00	346	346.00	18,284,726.72
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	169	169.00	9,523,904.00	0	0.00	0.00	169	169.00	9,523,904.00
Personnel Area Total	169	169.00	9,523,904.00	0	0.00	0.00	169	169.00	9,523,904.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,541,115.20	8	0.00	208,000.00	60	51.00	2,749,115.20
Personnel Area Total	52	51.00	2,541,115.20	8	0.00	208,000.00	60	51.00	2,749,115.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	642.00	34,990,660.38	16	8.00	995,782.84	662	650.00	35,986,443.22
DEPARTMENT TOTALS	646	642.00	34,990,660.38	16	8.00	995,782.84	662	650.00	35,986,443.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,035	993.00	45,210,589.99	26	10.00	1,711,152.82	1,061	1,003.00	46,921,742.81
Personnel Area Total	1,035	993.00	45,210,589.99	26	10.00	1,711,152.82	1,061	1,003.00	46,921,742.81
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,035	993.00	45,210,589.99	26	10.00	1,711,152.82	1,061	1,003.00	46,921,742.81
DEPARTMENT TOTALS	1,035	993.00	45,210,589.99	26	10.00	1,711,152.82	1,061	1,003.00	46,921,742.81



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
Personnel Area Total	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	232	231.00	12,566,067.80	1	1.00	123,614.40	233	232.00	12,689,682.20
Personnel Area Total	232	231.00	12,566,067.80	1	1.00	123,614.40	233	232.00	12,689,682.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	254.00	13,087,338.16	8	5.00	528,101.08	285	259.00	13,615,439.24
Personnel Area Total	277	254.00	13,087,338.16	8	5.00	528,101.08	285	259.00	13,615,439.24
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	295.75	14,299,064.52	4	1.00	187,762.64	301	296.75	14,486,827.16
Personnel Area Total	297	295.75	14,299,064.52	4	1.00	187,762.64	301	296.75	14,486,827.16
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	815.75	41,701,464.48	14	8.00	933,078.12	857	823.75	42,634,542.60
DEPARTMENT TOTALS	843	815.75	41,701,464.48	14	8.00	933,078.12	857	823.75	42,634,542.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	5,538,904.80	48	0.00	394,596.80	140	91.00	5,933,501.60
Personnel Area Total	92	91.00	5,538,904.80	48	0.00	394,596.80	140	91.00	5,933,501.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
Personnel Area Total	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,148,608.80	0	0.00	0.00	40	39.00	2,148,608.80
Personnel Area Total	40	39.00	2,148,608.80	0	0.00	0.00	40	39.00	2,148,608.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,718,873.60	1	1.00	119,766.40	53	53.00	3,838,640.00
Personnel Area Total	52	52.00	3,718,873.60	1	1.00	119,766.40	53	53.00	3,838,640.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	201.00	12,507,476.80	52	4.00	747,323.20	255	205.00	13,254,800.00
DEPARTMENT TOTALS	203	201.00	12,507,476.80	52	4.00	747,323.20	255	205.00	13,254,800.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	137	137.00	4,595,948.93	61	60.50	3,666,963.70	198	197.50	8,262,912.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	137	137.00	4,595,948.93	61	60.50	3,666,963.70	198	197.50	8,262,912.63
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,551,243.00	9	9.00	1,551,243.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,551,243.00	9	9.00	1,551,243.00
0601 - LSU A & M College									
Education Employees	805	799.21	29,778,819.20	2,990	2,686.49	196,178,767.80	3,795	3,485.70	225,957,587.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	805	799.21	29,778,819.20	2,990	2,686.49	196,178,767.80	3,795	3,485.70	225,957,587.00
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,355,889.60	195	138.01	6,436,125.00	246	189.01	7,792,014.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,355,889.60	195	138.01	6,436,125.00	246	189.01	7,792,014.60
0603 - University of New Orleans									
Education Employees	161	160.80	5,297,375.00	707	582.45	37,222,278.00	868	743.25	42,519,653.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	161	160.80	5,297,375.00	707	582.45	37,222,278.00	868	743.25	42,519,653.00
0604 - LSU-Health Sciences Center NO									
Education Employees	343	342.75	11,501,836.12	883	847.27	77,063,140.03	1,226	1,190.02	88,564,976.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	342.75	11,501,836.12	883	847.27	77,063,140.03	1,226	1,190.02	88,564,976.15



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	49	48.50	1,311,398.40	135	106.48	4,756,634.00	184	154.98	6,068,032.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.50	1,311,398.40	135	106.48	4,756,634.00	184	154.98	6,068,032.40
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,870,771.34	193	190.52	10,688,775.74	261	257.02	12,559,547.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,870,771.34	193	190.52	10,688,775.74	261	257.02	12,559,547.08
0607 - LSU-Agriculture Center									
Education Employees	249	243.65	8,304,192.00	599	588.39	41,732,971.00	848	832.04	50,037,163.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	249	243.65	8,304,192.00	599	588.39	41,732,971.00	848	832.04	50,037,163.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	139	95.89	9,292,362.00	145	101.89	9,528,754.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	139	95.89	9,292,362.00	145	101.89	9,528,754.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.87	1,775,945.60	197	177.30	14,410,480.00	248	228.17	16,186,425.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.87	1,775,945.60	197	177.30	14,410,480.00	248	228.17	16,186,425.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	201	201.00	7,414,556.82	693	645.68	59,103,644.33	894	846.68	66,518,201.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	201	201.00	7,414,556.82	693	645.68	59,103,644.33	894	846.68	66,518,201.15



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	441	225.50	12,119,725.98	484	268.50	13,298,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	441	225.50	12,119,725.98	484	268.50	13,298,545.18
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
0616 - SU A & M College									
Education Employees	303	296.00	9,040,403.72	857	850.75	42,205,263.13	1,160	1,146.75	51,245,666.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	303	296.00	9,040,403.72	857	850.75	42,205,263.13	1,160	1,146.75	51,245,666.85
0617 - SU New Orleans									
Education Employees	64	64.00	1,858,168.00	242	233.16	10,881,124.69	306	297.16	12,739,292.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,858,168.00	242	233.16	10,881,124.69	306	297.16	12,739,292.69
0618 - SU Shreveport									
Education Employees	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0621 - Nicholls State University									
Education Employees	164	164.00	4,504,921.46	299	124.00	7,028,168.09	463	288.00	11,533,089.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	164.00	4,504,921.46	299	124.00	7,028,168.09	463	288.00	11,533,089.55
0623 - Grambling State University									
Education Employees	111	109.00	3,289,056.98	306	304.90	17,309,903.59	417	413.90	20,598,960.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	111	109.00	3,289,056.98	306	304.90	17,309,903.59	417	413.90	20,598,960.57
0625 - La Tech University									
Education Employees	243	241.00	6,353,059.70	697	653.74	38,682,928.43	940	894.74	45,035,988.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	243	241.00	6,353,059.70	697	653.74	38,682,928.43	940	894.74	45,035,988.13
0627 - McNeese State University									
Education Employees	163	159.47	4,534,861.39	626	405.91	25,692,315.62	789	565.38	30,227,177.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	163	159.47	4,534,861.39	626	405.91	25,692,315.62	789	565.38	30,227,177.01
0629 - University of La-Monroe									
Education Employees	182	180.10	5,194,428.46	531	466.50	28,359,917.00	713	646.60	33,554,345.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	180.10	5,194,428.46	531	466.50	28,359,917.00	713	646.60	33,554,345.46
0631 - Northwestern State University									
Education Employees	148	148.00	4,366,254.22	491	461.85	25,529,193.12	639	609.85	29,895,447.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	148.00	4,366,254.22	491	461.85	25,529,193.12	639	609.85	29,895,447.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	297	294.80	8,374,783.04	590	568.97	35,965,795.74	887	863.77	44,340,578.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	294.80	8,374,783.04	590	568.97	35,965,795.74	887	863.77	44,340,578.78
0640 - University of La-Lafayette									
Education Employees	329	328.00	10,370,451.31	814	786.35	54,840,051.73	1,143	1,114.35	65,210,503.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	329	328.00	10,370,451.31	814	786.35	54,840,051.73	1,143	1,114.35	65,210,503.04
0641 - Delgado Community College									
Education Employees	170	147.60	5,169,295.78	571	517.70	26,605,474.86	741	665.30	31,774,770.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	147.60	5,169,295.78	571	517.70	26,605,474.86	741	665.30	31,774,770.64
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	85	72.00	3,878,893.35	105	92.00	4,412,463.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	85	72.00	3,878,893.35	105	92.00	4,412,463.55
0644 - Bossier Community College									
Education Employees	83	83.00	2,367,185.36	272	259.14	12,537,336.63	355	342.14	14,904,521.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,367,185.36	272	259.14	12,537,336.63	355	342.14	14,904,521.99
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,280,825.60	13	12.00	969,342.40	73	72.00	4,250,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,280,825.60	13	12.00	969,342.40	73	72.00	4,250,168.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

HIGHER EDUCATION

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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	53	50.10	4,016,851.28	58	55.10	4,208,960.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	53	50.10	4,016,851.28	58	55.10	4,208,960.08
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	86	84.50	3,587,393.16	86	84.50	3,587,393.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	86	84.50	3,587,393.16	86	84.50	3,587,393.16
0730 - South Central LA Technical College									
Education Employees	32	32.00	962,984.24	74	71.60	3,716,168.25	106	103.60	4,679,152.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	962,984.24	74	71.60	3,716,168.25	106	103.60	4,679,152.49
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	311,023.16	83	82.50	3,746,701.42	93	92.50	4,057,724.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	311,023.16	83	82.50	3,746,701.42	93	92.50	4,057,724.58
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	560,705.60	109	109.00	5,186,666.84	130	130.00	5,747,372.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,705.60	109	109.00	5,186,666.84	130	130.00	5,747,372.44
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

HIGHER EDUCATION

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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	88	88.00	4,066,117.48	108	108.00	4,702,146.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	88	88.00	4,066,117.48	108	108.00	4,702,146.56
N645 - South La Community College-NP									
Education Employees	43	43.00	1,306,659.43	233	232.00	10,960,278.03	276	275.00	12,266,937.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,306,659.43	233	232.00	10,960,278.03	276	275.00	12,266,937.46
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	183	152.49	7,046,872.27	216	185.21	8,002,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	183	152.49	7,046,872.27	216	185.21	8,002,861.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	43	42.50	4,039,983.86	44	43.50	4,088,302.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	43	42.50	4,039,983.86	44	43.50	4,088,302.26
HIGHER EDUCATION TOTALS									
Education Employees	4,777	4,717.97	151,824,916.40	15,238	13,480.30	877,480,605.32	20,015	18,198.27	1,029,305,521.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,777	4,717.97	151,824,916.40	15,238	13,480.30	877,480,605.32	20,015	18,198.27	1,029,305,521.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	498,379.88	183	181.80	16,383,605.76	196	194.80	16,881,985.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	498,379.88	183	181.80	16,383,605.76	196	194.80	16,881,985.64
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	279.90	10,642,515.01	86	60.05	4,903,371.04	366	339.95	15,545,886.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	279.90	10,642,515.01	86	60.05	4,903,371.04	366	339.95	15,545,886.05
HEALTH CARE SERVICES TOTALS									
Education Employees	293	292.90	11,140,894.89	269	241.85	21,286,976.80	562	534.75	32,427,871.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	293	292.90	11,140,894.89	269	241.85	21,286,976.80	562	534.75	32,427,871.69



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	324.25	21,030,598.42	40	39.00	4,289,517.96	386	363.25	25,320,116.38
Personnel Area Total	346	324.25	21,030,598.42	40	39.00	4,289,517.96	386	363.25	25,320,116.38
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	271	214.00	15,009,598.66	272	215.00	15,052,098.78
Personnel Area Total	1	1.00	42,500.12	271	214.00	15,009,598.66	272	215.00	15,052,098.78
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,316.80	114	113.00	6,715,759.70	116	115.00	6,791,076.50
Personnel Area Total	2	2.00	75,316.80	114	113.00	6,715,759.70	116	115.00	6,791,076.50
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	329.25	21,266,642.54	435	376.00	26,771,318.24	786	705.25	48,037,960.78
DEPARTMENT TOTALS	351	329.25	21,266,642.54	435	376.00	26,771,318.24	786	705.25	48,037,960.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	114.00	3,686,381.90	160	137.00	7,828,919.76	276	251.00	11,515,301.66
Personnel Area Total	116	114.00	3,686,381.90	160	137.00	7,828,919.76	276	251.00	11,515,301.66
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	4,451,696.34	57	44.00	2,933,167.64	207	194.00	7,384,863.98
Personnel Area Total	150	150.00	4,451,696.34	57	44.00	2,933,167.64	207	194.00	7,384,863.98
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	115	86.00	4,254,190.72	125	96.00	4,578,363.92
Personnel Area Total	10	10.00	324,173.20	115	86.00	4,254,190.72	125	96.00	4,578,363.92
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,610,744.80	6	6.00	559,524.16	71	70.00	4,170,268.96
Personnel Area Total	65	64.00	3,610,744.80	6	6.00	559,524.16	71	70.00	4,170,268.96
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	87	64.00	3,341,273.00	94	71.00	3,637,606.70
Personnel Area Total	7	7.00	296,333.70	87	64.00	3,341,273.00	94	71.00	3,637,606.70
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	345.00	12,369,329.94	425	337.00	18,917,075.28	773	682.00	31,286,405.22
DEPARTMENT TOTALS	348	345.00	12,369,329.94	425	337.00	18,917,075.28	773	682.00	31,286,405.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	69	68.00	3,473,121.60	12	12.00	804,814.40	81	80.00	4,277,936.00
Personnel Area Total	69	68.00	3,473,121.60	17	17.00	1,029,814.50	86	85.00	4,502,936.10
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	69	68.00	3,473,121.60	12	12.00	804,814.40	81	80.00	4,277,936.00
DEPARTMENT TOTALS	69	68.00	3,473,121.60	17	17.00	1,029,814.50	86	85.00	4,502,936.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	489.00	22,171,021.60	69	62.00	4,465,951.62	562	551.00	26,636,973.22
Personnel Area Total	493	489.00	22,171,021.60	69	62.00	4,465,951.62	562	551.00	26,636,973.22
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	489.00	22,171,021.60	69	62.00	4,465,951.62	562	551.00	26,636,973.22
DEPARTMENT TOTALS	493	489.00	22,171,021.60	69	62.00	4,465,951.62	562	551.00	26,636,973.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	489.43	27,480,241.62	507	489.43	27,480,241.62
Personnel Area Total	0	0.00	0.00	507	489.43	27,480,241.62	507	489.43	27,480,241.62
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	507	489.43	27,480,241.62	507	489.43	27,480,241.62
DEPARTMENT TOTALS	0	0.00	0.00	507	489.43	27,480,241.62	507	489.43	27,480,241.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	217.00	11,367,341.18	27	27.00	3,154,890.44	249	244.00	14,522,231.62
Personnel Area Total	222	217.00	11,367,341.18	27	27.00	3,154,890.44	249	244.00	14,522,231.62
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	217.00	11,367,341.18	27	27.00	3,154,890.44	249	244.00	14,522,231.62
DEPARTMENT TOTALS	222	217.00	11,367,341.18	27	27.00	3,154,890.44	249	244.00	14,522,231.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
Personnel Area Total	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
DEPARTMENT TOTALS	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	294.00	15,013,470.94	153	16.00	3,071,506.36	474	310.00	18,084,977.30
Personnel Area Total	321	294.00	15,013,470.94	153	16.00	3,071,506.36	474	310.00	18,084,977.30

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	294.00	15,013,470.94	153	16.00	3,071,506.36	474	310.00	18,084,977.30
DEPARTMENT TOTALS	321	294.00	15,013,470.94	153	16.00	3,071,506.36	474	310.00	18,084,977.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	29	9.80	1,520,535.90	80	51.80	4,452,117.80
Personnel Area Total	51	42.00	2,931,581.90	29	9.80	1,520,535.90	80	51.80	4,452,117.80
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	29	9.80	1,520,535.90	80	51.80	4,452,117.80
DEPARTMENT TOTALS	51	42.00	2,931,581.90	29	9.80	1,520,535.90	80	51.80	4,452,117.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,822	1,783.05	109,974,468.76	1,475	1,393.77	65,937,671.44	3,297	3,176.82	175,912,140.20
VETERANS AFFAIRS	795	789.00	25,044,915.22	88	7.00	1,978,236.00	883	796.00	27,023,151.22
ECONOMIC DEVELOPMENT	67	64.00	3,797,057.42	46	46.00	4,965,363.52	113	110.00	8,762,420.94
C R T	840	658.00	25,635,896.42	73	33.20	2,683,819.06	913	691.20	28,319,715.48
D O T D	4,179	4,169.50	188,796,865.92	20	19.00	1,879,283.12	4,199	4,188.50	190,676,149.04
DPSC - CORRECTIONS	4,827	4,718.00	202,657,175.76	59	58.50	6,113,714.10	4,886	4,776.50	208,770,889.86
DPSC - PUBLIC SAFETY	2,434	2,368.00	118,763,980.92	102	22.00	5,514,154.62	2,536	2,390.00	124,278,135.54
DYS-OFF OF JUV JUST	800	799.00	35,749,018.24	80	49.00	4,408,996.02	880	848.00	40,158,014.26
D H H	6,752	6,559.18	308,374,731.42	455	129.83	35,173,126.66	7,207	6,689.01	343,547,858.08
D C F S	3,569	3,496.00	151,879,151.21	145	70.00	7,244,144.70	3,714	3,566.00	159,123,295.91
D N R	329	329.00	19,071,355.94	10	8.00	942,194.76	339	337.00	20,013,550.70
REVENUE	718	672.00	34,568,919.06	31	10.00	1,720,216.42	749	682.00	36,289,135.48
D E Q	646	642.00	34,990,660.38	16	8.00	995,782.84	662	650.00	35,986,443.22
L W C	1,035	993.00	45,210,589.99	26	10.00	1,711,152.82	1,061	1,003.00	46,921,742.81
WILDLIFE & FISHERIES	843	815.75	41,701,464.48	14	8.00	933,078.12	857	823.75	42,634,542.60
CIVIL SERVICE AGENCIES	203	201.00	12,507,476.80	52	4.00	747,323.20	255	205.00	13,254,800.00
HIGHER EDUCATION	4,777	4,717.97	151,824,916.40	15,238	13,480.30	877,480,605.32	20,015	18,198.27	1,029,305,521.72
HEALTH CARE SERVICES	293	292.90	11,140,894.89	269	241.85	21,286,976.80	562	534.75	32,427,871.69
DEPT OF EDUCATION	351	329.25	21,266,642.54	435	376.00	26,771,318.24	786	705.25	48,037,960.78
EDUCATION - OTHER	348	345.00	12,369,329.94	425	337.00	18,917,075.28	773	682.00	31,286,405.22
PUBLIC SERVICE COMM	69	68.00	3,473,121.60	17	17.00	1,029,814.50	86	85.00	4,502,936.10
AGRICULTURE	493	489.00	22,171,021.60	69	62.00	4,465,951.62	562	551.00	26,636,973.22
JUSTICE	0	0.00	0.00	507	489.43	27,480,241.62	507	489.43	27,480,241.62
INSURANCE	222	217.00	11,367,341.18	27	27.00	3,154,890.44	249	244.00	14,522,231.62
LIEUTENANT GOVERNOR	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
SECRETARY OF STATE	321	294.00	15,013,470.94	153	16.00	3,071,506.36	474	310.00	18,084,977.30
TREASURY	51	42.00	2,931,581.90	29	9.80	1,520,535.90	80	51.80	4,452,117.80
TOTALS	36,786	35,853.60	1,610,392,330.53	19,871	16,942.18	1,128,879,577.60	56,657	52,795.78	2,739,271,908.13

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/20/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,070	5,010.87	162,965,811.29	15,507	13,722.15	898,767,582.12	20,577	18,733.02	1,061,733,393.41
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,716	30,842.73	1,447,426,519.24	4,354	3,210.03	229,666,995.08	36,070	34,052.76	1,677,093,514.32
TOTALS	36,786	35,853.60	1,610,392,330.53	19,871	16,942.18	1,128,879,577.60	56,657	52,795.78	2,739,271,908.13
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,786	35,853.60	1,610,392,330.53	19,861	16,932.18	1,128,434,577.20	56,647	52,785.78	2,738,826,907.73
Employees with In-State Resident	35,149		1,551,266,676.83	17,144		1,001,656,117.81	52,293		2,552,922,794.64
Employees with Out-of State Resident	852		32,327,768.37	115		6,397,747.05	967		38,725,515.42
Employees with Unknown Resident	785		26,797,885.33	2,612		120,825,712.74	3,397		147,623,598.07