



Report on State Employment

EXTRACT

Data as of 6/6/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	101	75.32	5,043,359.00	101	75.32	5,043,359.00
Personnel Area Total	0	0.00	0.00	101	75.32	5,043,359.00	101	75.32	5,043,359.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
Personnel Area Total	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
Personnel Area Total	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,802,370.44	0	0.00	0.00	31	30.00	1,802,370.44
Personnel Area Total	31	30.00	1,802,370.44	0	0.00	0.00	31	30.00	1,802,370.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,168	1,147.00	72,643,259.78	130	126.50	9,742,163.60	1,298	1,273.50	82,385,423.38
Personnel Area Total	1,168	1,147.00	72,643,259.78	130	126.50	9,742,163.60	1,298	1,273.50	82,385,423.38
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	10,151,136.06	13	10.00	1,071,064.80	160	155.00	11,222,200.86
Personnel Area Total	147	145.00	10,151,136.06	13	10.00	1,071,064.80	160	155.00	11,222,200.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	340	339.75	17,408,395.94	340	339.75	17,408,395.94
Personnel Area Total	0	0.00	0.00	340	339.75	17,408,395.94	340	339.75	17,408,395.94
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	771	752.50	27,144,264.42	773	754.50	27,226,382.82
Personnel Area Total	2	2.00	82,118.40	771	752.50	27,144,264.42	773	754.50	27,226,382.82
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	387,523.24	6	6.00	642,288.66	15	15.00	1,029,811.90
Personnel Area Total	9	9.00	387,523.24	6	6.00	642,288.66	15	15.00	1,029,811.90
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
Personnel Area Total	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,322,598.42	0	0.00	0.00	25	25.00	1,322,598.42
Personnel Area Total	25	25.00	1,322,598.42	0	0.00	0.00	25	25.00	1,322,598.42



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	16.00	872,911.78	83	66.00	3,247,771.80	99	82.00	4,120,683.58
Personnel Area Total	16	16.00	872,911.78	83	66.00	3,247,771.80	99	82.00	4,120,683.58
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,895,531.20	1	1.00	145,000.18	97	97.00	6,040,531.38
Personnel Area Total	96	96.00	5,895,531.20	1	1.00	145,000.18	97	97.00	6,040,531.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	67.00	3,662,022.00	3	2.00	361,151.96	72	69.00	4,023,173.96
Personnel Area Total	69	67.00	3,662,022.00	3	2.00	361,151.96	72	69.00	4,023,173.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
Personnel Area Total	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
Personnel Area Total	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	1,179,776.00	8	0.00	112,985.60	43	33.00	1,292,761.60
Personnel Area Total	35	33.00	1,179,776.00	8	0.00	112,985.60	43	33.00	1,292,761.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,753,576.32	0	0.00	0.00	64	61.00	3,753,576.32
Personnel Area Total	64	61.00	3,753,576.32	0	0.00	0.00	64	61.00	3,753,576.32
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,827	1,789.05	110,241,449.50	1,464	1,386.07	65,546,577.88	3,291	3,175.12	175,788,027.38
DEPARTMENT TOTALS	1,827	1,789.05	110,241,449.50	1,464	1,386.07	65,546,577.88	3,291	3,175.12	175,788,027.38



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	3,244,013.24	7	6.00	464,609.60	94	90.00	3,708,622.84
Personnel Area Total	87	84.00	3,244,013.24	7	6.00	464,609.60	94	90.00	3,708,622.84
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.00	4,367,105.60	30	0.00	448,240.00	163	132.00	4,815,345.60
Personnel Area Total	133	132.00	4,367,105.60	30	0.00	448,240.00	163	132.00	4,815,345.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,610,465.60	15	0.00	247,520.00	162	147.00	4,857,985.60
Personnel Area Total	147	147.00	4,610,465.60	15	0.00	247,520.00	162	147.00	4,857,985.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	4,364,110.40	13	0.00	202,789.60	153	139.00	4,566,900.00
Personnel Area Total	140	139.00	4,364,110.40	13	0.00	202,789.60	153	139.00	4,566,900.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,123,870.40	6	1.00	263,848.00	148	143.00	4,387,718.40
Personnel Area Total	142	142.00	4,123,870.40	6	1.00	263,848.00	148	143.00	4,387,718.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,311,398.78	19	0.00	405,600.00	162	143.00	4,716,998.78
Personnel Area Total	143	143.00	4,311,398.78	19	0.00	405,600.00	162	143.00	4,716,998.78



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	787.00	25,020,964.02	90	7.00	2,032,607.20	882	794.00	27,053,571.22
DEPARTMENT TOTALS	792	787.00	25,020,964.02	90	7.00	2,032,607.20	882	794.00	27,053,571.22



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,349,192.00	13	13.00	1,697,203.30	33	33.00	3,046,395.30
Personnel Area Total	20	20.00	1,349,192.00	13	13.00	1,697,203.30	33	33.00	3,046,395.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,447,865.42	33	33.00	3,268,160.22	80	77.00	5,716,025.64
Personnel Area Total	47	44.00	2,447,865.42	33	33.00	3,268,160.22	80	77.00	5,716,025.64
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,797,057.42	46	46.00	4,965,363.52	113	110.00	8,762,420.94
DEPARTMENT TOTALS	67	64.00	3,797,057.42	46	46.00	4,965,363.52	113	110.00	8,762,420.94



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,217,458.88	5	5.00	430,508.26	47	45.00	2,647,967.14
Personnel Area Total	42	40.00	2,217,458.88	5	5.00	430,508.26	47	45.00	2,647,967.14
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
Personnel Area Total	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.00	3,554,426.20	1	1.00	115,003.20	94	92.00	3,669,429.40
Personnel Area Total	93	91.00	3,554,426.20	1	1.00	115,003.20	94	92.00	3,669,429.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	388.00	13,352,339.94	44	14.60	1,100,635.38	527	402.60	14,452,975.32
Personnel Area Total	483	388.00	13,352,339.94	44	14.60	1,100,635.38	527	402.60	14,452,975.32
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,280,640.40	9	8.60	489,249.54	32	31.60	1,769,889.94
Personnel Area Total	23	23.00	1,280,640.40	9	8.60	489,249.54	32	31.60	1,769,889.94
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	66.00	2,945,776.60	3	3.00	241,742.54	146	69.00	3,187,519.14
Personnel Area Total	143	66.00	2,945,776.60	3	3.00	241,742.54	146	69.00	3,187,519.14



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	657.00	25,531,241.22	63	33.20	2,484,139.06	896	690.20	28,015,380.28
DEPARTMENT TOTALS	833	657.00	25,531,241.22	63	33.20	2,484,139.06	896	690.20	28,015,380.28



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	178.50	9,901,686.34	9	8.00	1,023,641.58	189	186.50	10,925,327.92
Personnel Area Total	180	178.50	9,901,686.34	9	8.00	1,023,641.58	189	186.50	10,925,327.92
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,005	3,996.50	179,008,818.56	10	10.00	834,841.54	4,015	4,006.50	179,843,660.10
Personnel Area Total	4,005	3,996.50	179,008,818.56	10	10.00	834,841.54	4,015	4,006.50	179,843,660.10
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,185	4,175.00	188,910,504.90	19	18.00	1,858,483.12	4,204	4,193.00	190,768,988.02
DEPARTMENT TOTALS	4,185	4,175.00	188,910,504.90	19	18.00	1,858,483.12	4,204	4,193.00	190,768,988.02



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	177	158.00	8,972,580.24	13	13.00	1,340,912.30	190	171.00	10,313,492.54
Personnel Area Total	177	158.00	8,972,580.24	18	18.00	1,560,912.60	195	176.00	10,533,492.84
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,462	1,425.00	58,739,450.38	11	11.00	1,626,559.74	1,473	1,436.00	60,366,010.12
Personnel Area Total	1,462	1,425.00	58,739,450.38	11	11.00	1,626,559.74	1,473	1,436.00	60,366,010.12
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	317.00	13,639,641.60	5	4.50	384,252.70	330	321.50	14,023,894.30
Personnel Area Total	325	317.00	13,639,641.60	5	4.50	384,252.70	330	321.50	14,023,894.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	263	253.00	10,558,838.68	4	4.00	416,098.54	267	257.00	10,974,937.22
Personnel Area Total	263	253.00	10,558,838.68	4	4.00	416,098.54	267	257.00	10,974,937.22
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	468.00	19,789,545.10	5	5.00	412,976.20	481	473.00	20,202,521.30
Personnel Area Total	476	468.00	19,789,545.10	5	5.00	412,976.20	481	473.00	20,202,521.30
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	635.00	25,239,195.54	6	6.00	638,190.80	644	641.00	25,877,386.34
Personnel Area Total	638	635.00	25,239,195.54	6	6.00	638,190.80	644	641.00	25,877,386.34



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	340.00	13,559,221.00	3	3.00	421,414.50	345	343.00	13,980,635.50
Personnel Area Total	342	340.00	13,559,221.00	3	3.00	421,414.50	345	343.00	13,980,635.50
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	757.00	36,725,462.80	0	0.00	0.00	777	757.00	36,725,462.80
Personnel Area Total	777	757.00	36,725,462.80	0	0.00	0.00	777	757.00	36,725,462.80
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	304.00	12,145,390.40	6	6.00	516,461.14	312	310.00	12,661,851.54
Personnel Area Total	306	304.00	12,145,390.40	6	6.00	516,461.14	312	310.00	12,661,851.54
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,601,111.54	0	0.00	0.00	71	70.00	3,601,111.54
Personnel Area Total	71	70.00	3,601,111.54	0	0.00	0.00	71	70.00	3,601,111.54
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,837	4,727.00	202,970,437.28	53	52.50	5,756,865.92	4,890	4,779.50	208,727,303.20
DEPARTMENT TOTALS	4,837	4,727.00	202,970,437.28	58	57.50	5,976,866.22	4,895	4,784.50	208,947,303.50



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	96.00	5,319,058.94	3	2.00	257,270.00	105	98.00	5,576,328.94
Personnel Area Total	102	96.00	5,319,058.94	3	2.00	257,270.00	105	98.00	5,576,328.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,593	1,570.00	83,183,225.06	80	9.00	4,003,628.98	1,673	1,579.00	87,186,854.04
Personnel Area Total	1,593	1,570.00	83,183,225.06	80	9.00	4,003,628.98	1,673	1,579.00	87,186,854.04
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	484.00	18,696,997.80	3	1.00	124,537.40	522	485.00	18,821,535.20
Personnel Area Total	519	484.00	18,696,997.80	3	1.00	124,537.40	522	485.00	18,821,535.20
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	8,399,560.00	4	4.00	333,832.20	161	160.00	8,733,392.20
Personnel Area Total	157	156.00	8,399,560.00	4	4.00	333,832.20	161	160.00	8,733,392.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
Personnel Area Total	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,611,206.48	7	1.00	324,480.00	40	33.00	1,935,686.48
Personnel Area Total	33	32.00	1,611,206.48	7	1.00	324,480.00	40	33.00	1,935,686.48
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,436	2,370.00	118,884,795.90	102	22.00	5,514,154.62	2,538	2,392.00	124,398,950.52
DEPARTMENT TOTALS	2,436	2,370.00	118,884,795.90	102	22.00	5,514,154.62	2,538	2,392.00	124,398,950.52



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	812.00	36,187,073.52	81	50.00	4,494,004.06	894	862.00	40,681,077.58
Personnel Area Total	813	812.00	36,187,073.52	81	50.00	4,494,004.06	894	862.00	40,681,077.58
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	812.00	36,187,073.52	81	50.00	4,494,004.06	894	862.00	40,681,077.58
DEPARTMENT TOTALS	813	812.00	36,187,073.52	81	50.00	4,494,004.06	894	862.00	40,681,077.58



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.31	6,687,316.01	17	15.63	1,931,483.37	170	162.94	8,618,799.38
Personnel Area Total	153	147.31	6,687,316.01	17	15.63	1,931,483.37	170	162.94	8,618,799.38
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.52	7,336,987.58	19	5.60	1,064,406.72	167	153.12	8,401,394.30
Personnel Area Total	148	147.52	7,336,987.58	19	5.60	1,064,406.72	167	153.12	8,401,394.30
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	205.00	10,326,248.40	14	12.00	2,295,040.28	219	217.00	12,621,288.68
Personnel Area Total	205	205.00	10,326,248.40	14	12.00	2,295,040.28	219	217.00	12,621,288.68
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	118.80	5,931,865.94	7	6.80	1,198,048.02	127	125.60	7,129,913.96
Personnel Area Total	120	118.80	5,931,865.94	7	6.80	1,198,048.02	127	125.60	7,129,913.96
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	911	898.00	40,878,603.74	1	1.00	193,939.20	912	899.00	41,072,542.94
Personnel Area Total	911	898.00	40,878,603.74	1	1.00	193,939.20	912	899.00	41,072,542.94



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	434.00	27,473,971.20	17	13.00	1,706,394.56	466	447.00	29,180,365.76
Personnel Area Total	449	434.00	27,473,971.20	17	13.00	1,706,394.56	466	447.00	29,180,365.76
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	6,662,309.68	9	8.80	1,344,098.86	141	140.40	8,006,408.54
Personnel Area Total	132	131.60	6,662,309.68	9	8.80	1,344,098.86	141	140.40	8,006,408.54
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,491,810.48	2	2.00	260,750.10	106	106.00	5,752,560.58
Personnel Area Total	104	104.00	5,491,810.48	2	2.00	260,750.10	106	106.00	5,752,560.58
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	368.00	16,216,567.64	24	4.00	1,311,332.88	396	372.00	17,527,900.52
Personnel Area Total	372	368.00	16,216,567.64	24	4.00	1,311,332.88	396	372.00	17,527,900.52
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.50	5,328,895.00	6	5.50	886,462.46	113	112.00	6,215,357.46
Personnel Area Total	107	106.50	5,328,895.00	6	5.50	886,462.46	113	112.00	6,215,357.46



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,104	1,096.00	58,830,473.52	258	12.50	15,486,680.82	1,362	1,108.50	74,317,154.34
Personnel Area Total	1,104	1,096.00	58,830,473.52	258	12.50	15,486,680.82	1,362	1,108.50	74,317,154.34
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,387	1,271.00	58,283,943.93	37	24.50	3,177,611.32	1,424	1,295.50	61,461,555.25
Personnel Area Total	1,387	1,271.00	58,283,943.93	37	24.50	3,177,611.32	1,424	1,295.50	61,461,555.25
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,292	1,284.90	46,318,649.78	10	6.50	971,084.92	1,302	1,291.40	47,289,734.70
Personnel Area Total	1,292	1,284.90	46,318,649.78	10	6.50	971,084.92	1,302	1,291.40	47,289,734.70
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	70.00	3,422,970.98	14	1.00	1,428,760.06	88	71.00	4,851,731.04
Personnel Area Total	74	70.00	3,422,970.98	14	1.00	1,428,760.06	88	71.00	4,851,731.04
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,034,516.98	4	2.00	506,820.60	84	82.00	4,541,337.58
Personnel Area Total	80	80.00	4,034,516.98	4	2.00	506,820.60	84	82.00	4,541,337.58
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.55	4,271,194.72	13	5.00	1,073,172.88	107	97.55	5,344,367.60
Personnel Area Total	94	92.55	4,271,194.72	13	5.00	1,073,172.88	107	97.55	5,344,367.60



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,743	6,566.18	308,146,408.78	456	129.83	35,242,376.05	7,199	6,696.01	343,388,784.83
DEPARTMENT TOTALS	6,743	6,566.18	308,146,408.78	456	129.83	35,242,376.05	7,199	6,696.01	343,388,784.83



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,562	3,490.00	151,751,497.97	147	72.00	7,350,453.50	3,709	3,562.00	159,101,951.47
Personnel Area Total	3,562	3,490.00	151,751,497.97	147	72.00	7,350,453.50	3,709	3,562.00	159,101,951.47

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,562	3,490.00	151,751,497.97	147	72.00	7,350,453.50	3,709	3,562.00	159,101,951.47
DEPARTMENT TOTALS	3,562	3,490.00	151,751,497.97	147	72.00	7,350,453.50	3,709	3,562.00	159,101,951.47



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,904,704.96	8	6.00	729,491.36	70	68.00	4,634,196.32
Personnel Area Total	62	62.00	3,904,704.96	8	6.00	729,491.36	70	68.00	4,634,196.32
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,666,282.30	1	1.00	103,563.20	160	160.00	8,769,845.50
Personnel Area Total	159	159.00	8,666,282.30	1	1.00	103,563.20	160	160.00	8,769,845.50
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
Personnel Area Total	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,751,257.60	1	1.00	109,140.20	45	45.00	2,860,397.80
Personnel Area Total	44	44.00	2,751,257.60	1	1.00	109,140.20	45	45.00	2,860,397.80
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	326.00	18,856,474.78	10	8.00	942,194.76	336	334.00	19,798,669.54
DEPARTMENT TOTALS	326	326.00	18,856,474.78	10	8.00	942,194.76	336	334.00	19,798,669.54



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	662.00	33,691,631.22	48	9.00	1,961,683.62	752	671.00	35,653,314.84
Personnel Area Total	704	662.00	33,691,631.22	48	9.00	1,961,683.62	752	671.00	35,653,314.84
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	662.00	33,691,631.22	48	9.00	1,961,683.62	752	671.00	35,653,314.84
DEPARTMENT TOTALS	704	662.00	33,691,631.22	48	9.00	1,961,683.62	752	671.00	35,653,314.84



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,640,914.46	8	8.00	787,782.84	87	84.00	5,428,697.30
Personnel Area Total	79	76.00	4,640,914.46	8	8.00	787,782.84	87	84.00	5,428,697.30
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	18,366,491.52	0	0.00	0.00	348	348.00	18,366,491.52
Personnel Area Total	348	348.00	18,366,491.52	0	0.00	0.00	348	348.00	18,366,491.52
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,584,432.00	0	0.00	0.00	170	170.00	9,584,432.00
Personnel Area Total	170	170.00	9,584,432.00	0	0.00	0.00	170	170.00	9,584,432.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,535,873.60	8	0.00	208,000.00	60	51.00	2,743,873.60
Personnel Area Total	52	51.00	2,535,873.60	8	0.00	208,000.00	60	51.00	2,743,873.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	645.00	35,127,711.58	16	8.00	995,782.84	665	653.00	36,123,494.42
DEPARTMENT TOTALS	649	645.00	35,127,711.58	16	8.00	995,782.84	665	653.00	36,123,494.42



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,039	996.00	45,343,335.59	28	10.00	1,771,472.82	1,067	1,006.00	47,114,808.41
Personnel Area Total	1,039	996.00	45,343,335.59	28	10.00	1,771,472.82	1,067	1,006.00	47,114,808.41
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,039	996.00	45,343,335.59	28	10.00	1,771,472.82	1,067	1,006.00	47,114,808.41
DEPARTMENT TOTALS	1,039	996.00	45,343,335.59	28	10.00	1,771,472.82	1,067	1,006.00	47,114,808.41



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
Personnel Area Total	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	233	232.00	12,632,648.60	1	1.00	123,614.40	234	233.00	12,756,263.00
Personnel Area Total	233	232.00	12,632,648.60	1	1.00	123,614.40	234	233.00	12,756,263.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	253.00	13,058,488.56	8	5.00	528,101.08	284	258.00	13,586,589.64
Personnel Area Total	276	253.00	13,058,488.56	8	5.00	528,101.08	284	258.00	13,586,589.64
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	295.75	14,293,592.30	4	1.00	187,762.64	301	296.75	14,481,354.94
Personnel Area Total	297	295.75	14,293,592.30	4	1.00	187,762.64	301	296.75	14,481,354.94
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	815.75	41,733,723.46	14	8.00	933,078.12	857	823.75	42,666,801.58
DEPARTMENT TOTALS	843	815.75	41,733,723.46	14	8.00	933,078.12	857	823.75	42,666,801.58



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,486,884.00	47	0.00	390,852.80	138	90.00	5,877,736.80
Personnel Area Total	91	90.00	5,486,884.00	47	0.00	390,852.80	138	90.00	5,877,736.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
Personnel Area Total	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,153,881.60	0	0.00	0.00	40	39.00	2,153,881.60
Personnel Area Total	40	39.00	2,153,881.60	0	0.00	0.00	40	39.00	2,153,881.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,669,057.60	1	1.00	119,766.40	52	52.00	3,788,824.00
Personnel Area Total	51	51.00	3,669,057.60	1	1.00	119,766.40	52	52.00	3,788,824.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	199.00	12,410,912.80	51	4.00	743,579.20	252	203.00	13,154,492.00
DEPARTMENT TOTALS	201	199.00	12,410,912.80	51	4.00	743,579.20	252	203.00	13,154,492.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	143	143.00	4,812,474.11	62	61.50	3,727,283.70	205	204.50	8,539,757.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	143	143.00	4,812,474.11	62	61.50	3,727,283.70	205	204.50	8,539,757.81
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,551,243.00	9	9.00	1,551,243.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,551,243.00	9	9.00	1,551,243.00
0601 - LSU A & M College									
Education Employees	805	799.21	29,774,451.20	2,997	2,694.00	196,997,964.80	3,802	3,493.21	226,772,416.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	805	799.21	29,774,451.20	2,997	2,694.00	196,997,964.80	3,802	3,493.21	226,772,416.00
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,355,889.60	194	138.50	6,519,220.00	245	189.50	7,875,109.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,355,889.60	194	138.50	6,519,220.00	245	189.50	7,875,109.60
0603 - University of New Orleans									
Education Employees	161	160.80	5,297,375.00	604	555.45	36,027,790.00	765	716.25	41,325,165.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	161	160.80	5,297,375.00	604	555.45	36,027,790.00	765	716.25	41,325,165.00
0604 - LSU-Health Sciences Center NO									
Education Employees	343	342.75	11,476,747.54	886	849.82	77,358,107.27	1,229	1,192.57	88,834,854.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	342.75	11,476,747.54	886	849.82	77,358,107.27	1,229	1,192.57	88,834,854.81



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	53	52.50	1,440,420.80	134	104.93	4,694,961.00	187	157.43	6,135,381.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	52.50	1,440,420.80	134	104.93	4,694,961.00	187	157.43	6,135,381.80
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,917,508.94	194	192.52	10,810,775.74	263	260.02	12,728,284.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,917,508.94	194	192.52	10,810,775.74	263	260.02	12,728,284.68
0607 - LSU-Agriculture Center									
Education Employees	251	245.65	8,325,012.80	604	592.64	42,012,739.00	855	838.29	50,337,751.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	251	245.65	8,325,012.80	604	592.64	42,012,739.00	855	838.29	50,337,751.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	140	96.89	9,366,022.00	146	102.89	9,602,414.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	140	96.89	9,366,022.00	146	102.89	9,602,414.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.87	1,815,881.60	197	178.33	14,384,835.00	249	230.20	16,200,716.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	51.87	1,815,881.60	197	178.33	14,384,835.00	249	230.20	16,200,716.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	201	201.00	7,427,529.56	693	646.17	59,189,181.09	894	847.17	66,616,710.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	201	201.00	7,427,529.56	693	646.17	59,189,181.09	894	847.17	66,616,710.65



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0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	443	227.50	12,247,726.06	486	270.50	13,426,545.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	443	227.50	12,247,726.06	486	270.50	13,426,545.26
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
0616 - SU A & M College									
Education Employees	303	296.00	9,040,403.72	857	850.75	42,205,263.13	1,160	1,146.75	51,245,666.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	303	296.00	9,040,403.72	857	850.75	42,205,263.13	1,160	1,146.75	51,245,666.85
0617 - SU New Orleans									
Education Employees	63	63.00	1,837,534.40	247	237.46	11,118,625.92	310	300.46	12,956,160.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,837,534.40	247	237.46	11,118,625.92	310	300.46	12,956,160.32
0618 - SU Shreveport									
Education Employees	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66



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0621 - Nicholls State University									
Education Employees	166	166.00	4,545,564.66	226	121.00	7,026,975.65	392	287.00	11,572,540.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	166.00	4,545,564.66	226	121.00	7,026,975.65	392	287.00	11,572,540.31
0623 - Grambling State University									
Education Employees	113	107.00	3,326,517.98	307	305.90	17,336,987.01	420	412.90	20,663,504.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	107.00	3,326,517.98	307	305.90	17,336,987.01	420	412.90	20,663,504.99
0625 - La Tech University									
Education Employees	239	237.00	6,352,333.78	698	654.07	38,683,345.10	937	891.07	45,035,678.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	237.00	6,352,333.78	698	654.07	38,683,345.10	937	891.07	45,035,678.88
0627 - McNeese State University									
Education Employees	162	158.47	4,513,749.39	585	406.91	25,424,768.66	747	565.38	29,938,518.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	162	158.47	4,513,749.39	585	406.91	25,424,768.66	747	565.38	29,938,518.05
0629 - University of La-Monroe									
Education Employees	181	179.10	5,153,078.06	529	464.50	28,204,307.00	710	643.60	33,357,385.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	179.10	5,153,078.06	529	464.50	28,204,307.00	710	643.60	33,357,385.06
0631 - Northwestern State University									
Education Employees	148	148.00	4,366,254.22	491	461.85	25,529,193.12	639	609.85	29,895,447.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	148.00	4,366,254.22	491	461.85	25,529,193.12	639	609.85	29,895,447.34



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	299	296.80	8,436,787.84	593	571.72	36,052,495.74	892	868.52	44,489,283.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	299	296.80	8,436,787.84	593	571.72	36,052,495.74	892	868.52	44,489,283.58
0640 - University of La-Lafayette									
Education Employees	331	330.00	10,405,228.91	814	787.35	54,821,770.73	1,145	1,117.35	65,226,999.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	331	330.00	10,405,228.91	814	787.35	54,821,770.73	1,145	1,117.35	65,226,999.64
0641 - Delgado Community College									
Education Employees	169	147.60	5,156,815.78	570	516.70	26,573,474.86	739	664.30	31,730,290.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	147.60	5,156,815.78	570	516.70	26,573,474.86	739	664.30	31,730,290.64
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	86	72.50	3,881,093.35	106	92.50	4,414,663.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	86	72.50	3,881,093.35	106	92.50	4,414,663.55
0644 - Bossier Community College									
Education Employees	83	83.00	2,340,977.36	260	252.00	12,316,146.26	343	335.00	14,657,123.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,340,977.36	260	252.00	12,316,146.26	343	335.00	14,657,123.62
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,280,825.60	13	12.00	969,342.40	73	72.00	4,250,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,280,825.60	13	12.00	969,342.40	73	72.00	4,250,168.00



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	54	50.50	4,050,131.28	59	55.50	4,242,240.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	54	50.50	4,050,131.28	59	55.50	4,242,240.08
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	83	81.50	3,467,033.18	83	81.50	3,467,033.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	83	81.50	3,467,033.18	83	81.50	3,467,033.18
0730 - South Central LA Technical College									
Education Employees	32	32.00	962,984.24	73	70.60	3,672,018.25	105	102.60	4,635,002.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	962,984.24	73	70.60	3,672,018.25	105	102.60	4,635,002.49
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	311,023.16	85	84.50	3,923,785.63	95	94.50	4,234,808.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	311,023.16	85	84.50	3,923,785.63	95	94.50	4,234,808.79
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	560,705.60	110	110.00	5,242,884.04	131	131.00	5,803,589.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,705.60	110	110.00	5,242,884.04	131	131.00	5,803,589.64
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	88	88.00	4,066,117.48	108	108.00	4,702,146.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	88	88.00	4,066,117.48	108	108.00	4,702,146.56
N645 - South La Community College-NP									
Education Employees	44	44.00	1,336,944.23	233	232.00	10,960,278.03	277	276.00	12,297,222.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,336,944.23	233	232.00	10,960,278.03	277	276.00	12,297,222.26
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	183	152.49	7,046,872.27	216	185.21	8,002,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	183	152.49	7,046,872.27	216	185.21	8,002,861.74



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	43	42.50	4,039,983.86	44	43.50	4,088,302.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	43	42.50	4,039,983.86	44	43.50	4,088,302.26
HIGHER EDUCATION TOTALS									
Education Employees	4,792	4,729.97	152,344,136.02	15,035	13,471.21	877,905,495.38	19,827	18,201.18	1,030,249,631.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,792	4,729.97	152,344,136.02	15,035	13,471.21	877,905,495.38	19,827	18,201.18	1,030,249,631.40



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	15	15.00	580,292.48	184	182.80	16,681,150.11	199	197.80	17,261,442.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	580,292.48	184	182.80	16,681,150.11	199	197.80	17,261,442.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	280.90	10,711,977.74	86	59.65	4,901,707.04	367	340.55	15,613,684.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	280.90	10,711,977.74	86	59.65	4,901,707.04	367	340.55	15,613,684.78
HEALTH CARE SERVICES TOTALS									
Education Employees	296	295.90	11,292,270.22	270	242.45	21,582,857.15	566	538.35	32,875,127.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	296	295.90	11,292,270.22	270	242.45	21,582,857.15	566	538.35	32,875,127.37



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	324.25	21,079,170.58	40	39.00	4,329,517.92	387	363.25	25,408,688.50
Personnel Area Total	347	324.25	21,079,170.58	40	39.00	4,329,517.92	387	363.25	25,408,688.50
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	281	224.00	15,526,463.58	282	225.00	15,568,963.70
Personnel Area Total	1	1.00	42,500.12	281	224.00	15,526,463.58	282	225.00	15,568,963.70
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	122,262.40	115	113.00	6,727,199.70	118	116.00	6,849,462.10
Personnel Area Total	3	3.00	122,262.40	115	113.00	6,727,199.70	118	116.00	6,849,462.10
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	330.25	21,362,160.30	446	386.00	27,339,623.12	799	716.25	48,701,783.42
DEPARTMENT TOTALS	353	330.25	21,362,160.30	446	386.00	27,339,623.12	799	716.25	48,701,783.42



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	115.00	3,727,628.30	160	138.00	7,900,233.60	277	253.00	11,627,861.90
Personnel Area Total	117	115.00	3,727,628.30	160	138.00	7,900,233.60	277	253.00	11,627,861.90
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	4,502,371.64	54	44.00	2,865,692.44	206	196.00	7,368,064.08
Personnel Area Total	152	152.00	4,502,371.64	54	44.00	2,865,692.44	206	196.00	7,368,064.08
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	107	84.50	4,195,099.74	117	94.50	4,519,272.94
Personnel Area Total	10	10.00	324,173.20	107	84.50	4,195,099.74	117	94.50	4,519,272.94
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,610,744.80	6	6.00	559,524.16	71	70.00	4,170,268.96
Personnel Area Total	65	64.00	3,610,744.80	6	6.00	559,524.16	71	70.00	4,170,268.96
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	87	64.00	3,341,273.00	94	71.00	3,637,606.70
Personnel Area Total	7	7.00	296,333.70	87	64.00	3,341,273.00	94	71.00	3,637,606.70
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	348.00	12,461,251.64	414	336.50	18,861,822.94	765	684.50	31,323,074.58
DEPARTMENT TOTALS	351	348.00	12,461,251.64	414	336.50	18,861,822.94	765	684.50	31,323,074.58



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	69	68.00	3,470,126.40	12	12.00	804,814.40	81	80.00	4,274,940.80
Personnel Area Total	69	68.00	3,470,126.40	17	17.00	1,029,814.50	86	85.00	4,499,940.90
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	69	68.00	3,470,126.40	12	12.00	804,814.40	81	80.00	4,274,940.80
DEPARTMENT TOTALS	69	68.00	3,470,126.40	17	17.00	1,029,814.50	86	85.00	4,499,940.90



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	490.50	22,235,152.94	69	62.00	4,465,951.62	564	552.50	26,701,104.56
Personnel Area Total	495	490.50	22,235,152.94	69	62.00	4,465,951.62	564	552.50	26,701,104.56
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	495	490.50	22,235,152.94	69	62.00	4,465,951.62	564	552.50	26,701,104.56
DEPARTMENT TOTALS	495	490.50	22,235,152.94	69	62.00	4,465,951.62	564	552.50	26,701,104.56



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.43	27,452,596.60	506	488.43	27,452,596.60
Personnel Area Total	0	0.00	0.00	506	488.43	27,452,596.60	506	488.43	27,452,596.60
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.43	27,452,596.60	506	488.43	27,452,596.60
DEPARTMENT TOTALS	0	0.00	0.00	506	488.43	27,452,596.60	506	488.43	27,452,596.60



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	217.00	11,387,147.46	27	27.00	3,154,890.44	249	244.00	14,542,037.90
Personnel Area Total	222	217.00	11,387,147.46	27	27.00	3,154,890.44	249	244.00	14,542,037.90
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	217.00	11,387,147.46	27	27.00	3,154,890.44	249	244.00	14,542,037.90
DEPARTMENT TOTALS	222	217.00	11,387,147.46	27	27.00	3,154,890.44	249	244.00	14,542,037.90



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
Personnel Area Total	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
DEPARTMENT TOTALS	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	293.00	14,978,922.14	154	16.00	3,083,986.36	474	309.00	18,062,908.50
Personnel Area Total	320	293.00	14,978,922.14	154	16.00	3,083,986.36	474	309.00	18,062,908.50

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	293.00	14,978,922.14	154	16.00	3,083,986.36	474	309.00	18,062,908.50
DEPARTMENT TOTALS	320	293.00	14,978,922.14	154	16.00	3,083,986.36	474	309.00	18,062,908.50



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80
Personnel Area Total	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80
DEPARTMENT TOTALS	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,827	1,789.05	110,241,449.50	1,464	1,386.07	65,546,577.88	3,291	3,175.12	175,788,027.38
VETERANS AFFAIRS	792	787.00	25,020,964.02	90	7.00	2,032,607.20	882	794.00	27,053,571.22
ECONOMIC DEVELOPMENT	67	64.00	3,797,057.42	46	46.00	4,965,363.52	113	110.00	8,762,420.94
C R T	833	657.00	25,531,241.22	63	33.20	2,484,139.06	896	690.20	28,015,380.28
D O T D	4,185	4,175.00	188,910,504.90	19	18.00	1,858,483.12	4,204	4,193.00	190,768,988.02
DPSC - CORRECTIONS	4,837	4,727.00	202,970,437.28	58	57.50	5,976,866.22	4,895	4,784.50	208,947,303.50
DPSC - PUBLIC SAFETY	2,436	2,370.00	118,884,795.90	102	22.00	5,514,154.62	2,538	2,392.00	124,398,950.52
DYS-OFF OF JUV JUST	813	812.00	36,187,073.52	81	50.00	4,494,004.06	894	862.00	40,681,077.58
D H H	6,743	6,566.18	308,146,408.78	456	129.83	35,242,376.05	7,199	6,696.01	343,388,784.83
D C F S	3,562	3,490.00	151,751,497.97	147	72.00	7,350,453.50	3,709	3,562.00	159,101,951.47
D N R	326	326.00	18,856,474.78	10	8.00	942,194.76	336	334.00	19,798,669.54
REVENUE	704	662.00	33,691,631.22	48	9.00	1,961,683.62	752	671.00	35,653,314.84
D E Q	649	645.00	35,127,711.58	16	8.00	995,782.84	665	653.00	36,123,494.42
L W C	1,039	996.00	45,343,335.59	28	10.00	1,771,472.82	1,067	1,006.00	47,114,808.41
WILDLIFE & FISHERIES	843	815.75	41,733,723.46	14	8.00	933,078.12	857	823.75	42,666,801.58
CIVIL SERVICE AGENCIES	201	199.00	12,410,912.80	51	4.00	743,579.20	252	203.00	13,154,492.00
HIGHER EDUCATION	4,792	4,729.97	152,344,136.02	15,035	13,471.21	877,905,495.38	19,827	18,201.18	1,030,249,631.40
HEALTH CARE SERVICES	296	295.90	11,292,270.22	270	242.45	21,582,857.15	566	538.35	32,875,127.37
DEPT OF EDUCATION	353	330.25	21,362,160.30	446	386.00	27,339,623.12	799	716.25	48,701,783.42
EDUCATION - OTHER	351	348.00	12,461,251.64	414	336.50	18,861,822.94	765	684.50	31,323,074.58
PUBLIC SERVICE COMM	69	68.00	3,470,126.40	17	17.00	1,029,814.50	86	85.00	4,499,940.90
AGRICULTURE	495	490.50	22,235,152.94	69	62.00	4,465,951.62	564	552.50	26,701,104.56
JUSTICE	0	0.00	0.00	506	488.43	27,452,596.60	506	488.43	27,452,596.60
INSURANCE	222	217.00	11,387,147.46	27	27.00	3,154,890.44	249	244.00	14,542,037.90
LIEUTENANT GOVERNOR	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
SECRETARY OF STATE	320	293.00	14,978,922.14	154	16.00	3,083,986.36	474	309.00	18,062,908.50
TREASURY	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80
TOTALS	36,808	35,897.60	1,611,178,250.56	19,671	16,934.49	1,129,979,434.72	56,479	52,832.09	2,741,157,685.28

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/6/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,088	5,025.87	163,636,406.24	15,305	13,713.66	899,488,352.53	20,393	18,739.53	1,063,124,758.77
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,720	30,871.73	1,447,541,844.32	4,356	3,210.83	230,046,081.79	36,076	34,082.56	1,677,587,926.11
TOTALS	36,808	35,897.60	1,611,178,250.56	19,671	16,934.49	1,129,979,434.72	56,479	52,832.09	2,741,157,685.28
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,808	35,897.60	1,611,178,250.56	19,661	16,924.49	1,129,534,434.32	56,469	52,822.09	2,740,712,684.88
Employees with In-State Resident	35,169		1,552,047,510.74	17,129		1,004,152,335.62	52,298		2,556,199,846.36
Employees with Out-of State Resident	852		32,260,690.45	113		6,356,656.07	965		38,617,346.52
Employees with Unknown Resident	787		26,870,049.37	2,429		119,470,443.03	3,216		146,340,492.40