



Report on State Employment

EXTRACT

Data as of 5/16/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	73.82	4,966,919.00	98	73.82	4,966,919.00
Personnel Area Total	0	0.00	0.00	98	73.82	4,966,919.00	98	73.82	4,966,919.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
Personnel Area Total	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
Personnel Area Total	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	30.00	1,802,370.44	0	0.00	0.00	31	30.00	1,802,370.44
Personnel Area Total	31	30.00	1,802,370.44	0	0.00	0.00	31	30.00	1,802,370.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,170	1,150.00	72,882,646.98	129	125.50	9,642,663.42	1,299	1,275.50	82,525,310.40
Personnel Area Total	1,170	1,150.00	72,882,646.98	129	125.50	9,642,663.42	1,299	1,275.50	82,525,310.40
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	10,270,860.86	13	10.00	1,071,064.80	161	156.00	11,341,925.66
Personnel Area Total	148	146.00	10,270,860.86	13	10.00	1,071,064.80	161	156.00	11,341,925.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	341	340.75	17,477,537.22	341	340.75	17,477,537.22
Personnel Area Total	0	0.00	0.00	341	340.75	17,477,537.22	341	340.75	17,477,537.22
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	771	756.50	27,266,350.02	773	758.50	27,348,468.42
Personnel Area Total	2	2.00	82,118.40	771	756.50	27,266,350.02	773	758.50	27,348,468.42
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	360,982.44	6	6.00	642,288.66	14	14.00	1,003,271.10
Personnel Area Total	8	8.00	360,982.44	6	6.00	642,288.66	14	14.00	1,003,271.10
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
Personnel Area Total	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,387,411.22	0	0.00	0.00	26	26.00	1,387,411.22
Personnel Area Total	26	26.00	1,387,411.22	0	0.00	0.00	26	26.00	1,387,411.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	82	66.00	3,231,391.80	99	83.00	4,156,254.44
Personnel Area Total	17	17.00	924,862.64	82	66.00	3,231,391.80	99	83.00	4,156,254.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,895,531.20	1	1.00	145,000.18	97	97.00	6,040,531.38
Personnel Area Total	96	96.00	5,895,531.20	1	1.00	145,000.18	97	97.00	6,040,531.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	67.00	3,662,022.00	3	2.00	361,151.96	72	69.00	4,023,173.96
Personnel Area Total	69	67.00	3,662,022.00	3	2.00	361,151.96	72	69.00	4,023,173.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
Personnel Area Total	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
Personnel Area Total	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,149,865.60	9	0.00	127,628.80	43	34.00	1,277,494.40
Personnel Area Total	34	34.00	1,149,865.60	9	0.00	127,628.80	43	34.00	1,277,494.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,868,787.52	0	0.00	0.00	66	63.00	3,868,787.52
Personnel Area Total	66	63.00	3,868,787.52	0	0.00	0.00	66	63.00	3,868,787.52
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,832	1,797.05	110,776,085.16	1,461	1,388.57	65,560,127.78	3,293	3,185.62	176,336,212.94
DEPARTMENT TOTALS	1,832	1,797.05	110,776,085.16	1,461	1,388.57	65,560,127.78	3,293	3,185.62	176,336,212.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	3,244,777.64	7	7.00	583,169.60	94	91.00	3,827,947.24
Personnel Area Total	87	84.00	3,244,777.64	7	7.00	583,169.60	94	91.00	3,827,947.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	135.00	4,441,528.00	25	0.00	375,440.00	162	135.00	4,816,968.00
Personnel Area Total	137	135.00	4,441,528.00	25	0.00	375,440.00	162	135.00	4,816,968.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,645,072.64	16	0.00	257,920.00	165	149.00	4,902,992.64
Personnel Area Total	149	149.00	4,645,072.64	16	0.00	257,920.00	165	149.00	4,902,992.64
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,366,856.00	12	0.00	193,627.20	153	141.00	4,560,483.20
Personnel Area Total	141	141.00	4,366,856.00	12	0.00	193,627.20	153	141.00	4,560,483.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,183,129.60	6	1.00	272,708.80	151	146.00	4,455,838.40
Personnel Area Total	145	145.00	4,183,129.60	6	1.00	272,708.80	151	146.00	4,455,838.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,266,304.38	19	0.00	405,600.00	159	140.00	4,671,904.38
Personnel Area Total	140	140.00	4,266,304.38	19	0.00	405,600.00	159	140.00	4,671,904.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	799	794.00	25,147,668.26	85	8.00	2,088,465.60	884	802.00	27,236,133.86
DEPARTMENT TOTALS	799	794.00	25,147,668.26	85	8.00	2,088,465.60	884	802.00	27,236,133.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	1,387,755.20	13	13.00	1,697,203.30	34	34.00	3,084,958.50
Personnel Area Total	21	21.00	1,387,755.20	13	13.00	1,697,203.30	34	34.00	3,084,958.50
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	2,527,987.02	33	33.00	3,268,160.22	81	78.00	5,796,147.24
Personnel Area Total	48	45.00	2,527,987.02	33	33.00	3,268,160.22	81	78.00	5,796,147.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	3,915,742.22	46	46.00	4,965,363.52	115	112.00	8,881,105.74
DEPARTMENT TOTALS	69	66.00	3,915,742.22	46	46.00	4,965,363.52	115	112.00	8,881,105.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

C R T

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,168,495.68	5	5.00	430,508.26	46	44.00	2,599,003.94
Personnel Area Total	41	39.00	2,168,495.68	5	5.00	430,508.26	46	44.00	2,599,003.94
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,160,860.00	1	1.00	107,000.14	49	49.00	2,267,860.14
Personnel Area Total	48	48.00	2,160,860.00	1	1.00	107,000.14	49	49.00	2,267,860.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.00	3,509,378.60	1	1.00	115,003.20	93	92.00	3,624,381.80
Personnel Area Total	92	91.00	3,509,378.60	1	1.00	115,003.20	93	92.00	3,624,381.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	465	385.00	13,128,346.04	14	14.00	523,331.38	479	399.00	13,651,677.42
Personnel Area Total	465	385.00	13,128,346.04	14	14.00	523,331.38	479	399.00	13,651,677.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,280,640.40	7	6.60	412,123.14	30	29.60	1,692,763.54
Personnel Area Total	23	23.00	1,280,640.40	7	6.60	412,123.14	30	29.60	1,692,763.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	66.00	2,937,155.00	3	3.00	241,742.54	145	69.00	3,178,897.54
Personnel Area Total	142	66.00	2,937,155.00	3	3.00	241,742.54	145	69.00	3,178,897.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	811	652.00	25,184,875.72	31	30.60	1,829,708.66	842	682.60	27,014,584.38
DEPARTMENT TOTALS	811	652.00	25,184,875.72	31	30.60	1,829,708.66	842	682.60	27,014,584.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	179.50	9,959,636.70	9	8.00	1,023,641.58	190	187.50	10,983,278.28
Personnel Area Total	181	179.50	9,959,636.70	9	8.00	1,023,641.58	190	187.50	10,983,278.28
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,017	4,008.50	179,563,993.70	10	10.00	834,841.54	4,027	4,018.50	180,398,835.24
Personnel Area Total	4,017	4,008.50	179,563,993.70	10	10.00	834,841.54	4,027	4,018.50	180,398,835.24
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,198	4,188.00	189,523,630.40	19	18.00	1,858,483.12	4,217	4,206.00	191,382,113.52
DEPARTMENT TOTALS	4,198	4,188.00	189,523,630.40	19	18.00	1,858,483.12	4,217	4,206.00	191,382,113.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	176	157.00	8,932,290.64	13	13.00	1,340,912.30	189	170.00	10,273,202.94
Personnel Area Total	176	157.00	8,932,290.64	18	18.00	1,560,912.60	194	175.00	10,493,203.24
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,440	1,405.00	58,420,648.78	11	11.00	1,626,559.74	1,451	1,416.00	60,047,208.52
Personnel Area Total	1,440	1,405.00	58,420,648.78	11	11.00	1,626,559.74	1,451	1,416.00	60,047,208.52
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	317.00	13,804,398.40	5	4.50	384,252.70	337	321.50	14,188,651.10
Personnel Area Total	332	317.00	13,804,398.40	5	4.50	384,252.70	337	321.50	14,188,651.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	257.00	10,684,117.08	4	4.00	416,098.54	271	261.00	11,100,215.62
Personnel Area Total	267	257.00	10,684,117.08	4	4.00	416,098.54	271	261.00	11,100,215.62
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	474.00	20,031,740.30	6	6.00	525,462.60	488	480.00	20,557,202.90
Personnel Area Total	482	474.00	20,031,740.30	6	6.00	525,462.60	488	480.00	20,557,202.90
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	640.00	25,458,510.74	6	6.00	638,190.80	649	646.00	26,096,701.54
Personnel Area Total	643	640.00	25,458,510.74	6	6.00	638,190.80	649	646.00	26,096,701.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	338.00	13,507,720.20	3	3.00	421,414.50	343	341.00	13,929,134.70
Personnel Area Total	340	338.00	13,507,720.20	3	3.00	421,414.50	343	341.00	13,929,134.70
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	761.00	36,945,485.20	0	0.00	0.00	780	761.00	36,945,485.20
Personnel Area Total	780	761.00	36,945,485.20	0	0.00	0.00	780	761.00	36,945,485.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	303.00	12,151,651.20	5	5.00	401,461.06	310	308.00	12,553,112.26
Personnel Area Total	305	303.00	12,151,651.20	5	5.00	401,461.06	310	308.00	12,553,112.26
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,601,111.54	0	0.00	0.00	71	70.00	3,601,111.54
Personnel Area Total	71	70.00	3,601,111.54	0	0.00	0.00	71	70.00	3,601,111.54
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,836	4,722.00	203,537,674.08	53	52.50	5,754,352.24	4,889	4,774.50	209,292,026.32
DEPARTMENT TOTALS	4,836	4,722.00	203,537,674.08	58	57.50	5,974,352.54	4,894	4,779.50	209,512,026.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	96.00	5,271,541.34	3	2.00	257,270.00	104	98.00	5,528,811.34
Personnel Area Total	101	96.00	5,271,541.34	3	2.00	257,270.00	104	98.00	5,528,811.34
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,599	1,575.00	83,176,195.96	78	9.00	3,923,348.78	1,677	1,584.00	87,099,544.74
Personnel Area Total	1,599	1,575.00	83,176,195.96	78	9.00	3,923,348.78	1,677	1,584.00	87,099,544.74
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	485.00	18,769,257.00	3	1.00	124,537.40	523	486.00	18,893,794.40
Personnel Area Total	520	485.00	18,769,257.00	3	1.00	124,537.40	523	486.00	18,893,794.40
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	8,391,614.40	4	4.00	333,832.20	161	160.00	8,725,446.60
Personnel Area Total	157	156.00	8,391,614.40	4	4.00	333,832.20	161	160.00	8,725,446.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
Personnel Area Total	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
Personnel Area Total	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,611,206.48	7	1.00	324,480.00	40	33.00	1,935,686.48
Personnel Area Total	33	32.00	1,611,206.48	7	1.00	324,480.00	40	33.00	1,935,686.48
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,443	2,377.00	118,954,799.60	100	22.00	5,433,874.42	2,543	2,399.00	124,388,674.02
DEPARTMENT TOTALS	2,443	2,377.00	118,954,799.60	100	22.00	5,433,874.42	2,543	2,399.00	124,388,674.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	809.00	35,994,878.66	81	51.00	4,521,504.00	891	860.00	40,516,382.66
Personnel Area Total	810	809.00	35,994,878.66	81	51.00	4,521,504.00	891	860.00	40,516,382.66
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	809.00	35,994,878.66	81	51.00	4,521,504.00	891	860.00	40,516,382.66
DEPARTMENT TOTALS	810	809.00	35,994,878.66	81	51.00	4,521,504.00	891	860.00	40,516,382.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	147.31	6,693,102.83	17	16.03	2,001,163.37	170	163.34	8,694,266.20
Personnel Area Total	153	147.31	6,693,102.83	17	16.03	2,001,163.37	170	163.34	8,694,266.20
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.52	7,432,251.58	19	5.60	1,064,406.72	169	155.12	8,496,658.30
Personnel Area Total	150	149.52	7,432,251.58	19	5.60	1,064,406.72	169	155.12	8,496,658.30
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	10,472,524.40	14	12.00	2,295,040.28	222	220.00	12,767,564.68
Personnel Area Total	208	208.00	10,472,524.40	14	12.00	2,295,040.28	222	220.00	12,767,564.68
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	179,732.80	8	8.00	473,839.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	179,732.80	8	8.00	473,839.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	117.80	5,854,355.26	7	6.80	1,198,048.02	125	124.60	7,052,403.28
Personnel Area Total	118	117.80	5,854,355.26	7	6.80	1,198,048.02	125	124.60	7,052,403.28
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	902	896.00	40,569,259.90	1	1.00	193,939.20	903	897.00	40,763,199.10
Personnel Area Total	902	896.00	40,569,259.90	1	1.00	193,939.20	903	897.00	40,763,199.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	431.00	27,317,315.22	19	13.00	1,701,048.96	463	444.00	29,018,364.18
Personnel Area Total	444	431.00	27,317,315.22	19	13.00	1,701,048.96	463	444.00	29,018,364.18
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,717,388.08	9	8.80	1,344,098.86	142	141.40	8,061,486.94
Personnel Area Total	133	132.60	6,717,388.08	9	8.80	1,344,098.86	142	141.40	8,061,486.94
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	5,393,367.98	2	2.00	248,750.06	105	105.00	5,642,118.04
Personnel Area Total	103	103.00	5,393,367.98	2	2.00	248,750.06	105	105.00	5,642,118.04
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	374.00	16,472,223.56	25	5.00	1,372,988.76	403	379.00	17,845,212.32
Personnel Area Total	378	374.00	16,472,223.56	25	5.00	1,372,988.76	403	379.00	17,845,212.32
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.50	5,315,395.80	6	5.50	886,462.46	112	111.00	6,201,858.26
Personnel Area Total	106	105.50	5,315,395.80	6	5.50	886,462.46	112	111.00	6,201,858.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,111	1,100.00	59,139,026.70	260	12.50	15,600,332.02	1,371	1,112.50	74,739,358.72
Personnel Area Total	1,111	1,100.00	59,139,026.70	260	12.50	15,600,332.02	1,371	1,112.50	74,739,358.72
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,401	1,287.00	58,744,146.79	39	25.50	3,267,930.64	1,440	1,312.50	62,012,077.43
Personnel Area Total	1,401	1,287.00	58,744,146.79	39	25.50	3,267,930.64	1,440	1,312.50	62,012,077.43
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,294	1,292.90	46,416,742.58	10	6.50	971,084.92	1,304	1,299.40	47,387,827.50
Personnel Area Total	1,294	1,292.90	46,416,742.58	10	6.50	971,084.92	1,304	1,299.40	47,387,827.50
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	72.00	3,518,734.18	14	1.00	1,428,760.06	90	73.00	4,947,494.24
Personnel Area Total	76	72.00	3,518,734.18	14	1.00	1,428,760.06	90	73.00	4,947,494.24
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,034,516.98	4	2.00	506,820.60	84	82.00	4,541,337.58
Personnel Area Total	80	80.00	4,034,516.98	4	2.00	506,820.60	84	82.00	4,541,337.58
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.55	4,271,194.72	13	5.00	1,073,172.88	107	97.55	5,344,367.60
Personnel Area Total	94	92.55	4,271,194.72	13	5.00	1,073,172.88	107	97.55	5,344,367.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,762	6,600.18	308,999,851.76	463	132.23	35,556,280.81	7,225	6,732.41	344,556,132.57
DEPARTMENT TOTALS	6,762	6,600.18	308,999,851.76	463	132.23	35,556,280.81	7,225	6,732.41	344,556,132.57



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,550	3,482.00	151,182,347.57	195	114.00	9,749,114.70	3,745	3,596.00	160,931,462.27
Personnel Area Total	3,550	3,482.00	151,182,347.57	195	114.00	9,749,114.70	3,745	3,596.00	160,931,462.27

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,550	3,482.00	151,182,347.57	195	114.00	9,749,114.70	3,745	3,596.00	160,931,462.27
DEPARTMENT TOTALS	3,550	3,482.00	151,182,347.57	195	114.00	9,749,114.70	3,745	3,596.00	160,931,462.27



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,854,472.96	8	6.00	729,491.36	69	67.00	4,583,964.32
Personnel Area Total	61	61.00	3,854,472.96	8	6.00	729,491.36	69	67.00	4,583,964.32
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	8,570,014.70	1	1.00	103,563.20	158	158.00	8,673,577.90
Personnel Area Total	157	157.00	8,570,014.70	1	1.00	103,563.20	158	158.00	8,673,577.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
Personnel Area Total	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,743,312.00	1	1.00	109,140.20	45	45.00	2,852,452.20
Personnel Area Total	44	44.00	2,743,312.00	1	1.00	109,140.20	45	45.00	2,852,452.20
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	323.00	18,702,029.58	10	8.00	942,194.76	333	331.00	19,644,224.34
DEPARTMENT TOTALS	323	323.00	18,702,029.58	10	8.00	942,194.76	333	331.00	19,644,224.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	662.00	33,384,094.38	65	10.00	2,288,680.42	766	672.00	35,672,774.80
Personnel Area Total	701	662.00	33,384,094.38	65	10.00	2,288,680.42	766	672.00	35,672,774.80
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	701	662.00	33,384,094.38	65	10.00	2,288,680.42	766	672.00	35,672,774.80
DEPARTMENT TOTALS	701	662.00	33,384,094.38	65	10.00	2,288,680.42	766	672.00	35,672,774.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,640,914.46	8	8.00	787,782.84	87	84.00	5,428,697.30
Personnel Area Total	79	76.00	4,640,914.46	8	8.00	787,782.84	87	84.00	5,428,697.30
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	18,472,155.52	0	0.00	0.00	350	350.00	18,472,155.52
Personnel Area Total	350	350.00	18,472,155.52	0	0.00	0.00	350	350.00	18,472,155.52
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
Personnel Area Total	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,535,873.60	8	0.00	208,000.00	60	51.00	2,743,873.60
Personnel Area Total	52	51.00	2,535,873.60	8	0.00	208,000.00	60	51.00	2,743,873.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	649.00	35,305,729.94	16	8.00	995,782.84	669	657.00	36,301,512.78
DEPARTMENT TOTALS	653	649.00	35,305,729.94	16	8.00	995,782.84	669	657.00	36,301,512.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,032	991.00	45,089,890.66	29	10.00	1,794,092.82	1,061	1,001.00	46,883,983.48
Personnel Area Total	1,032	991.00	45,089,890.66	29	10.00	1,794,092.82	1,061	1,001.00	46,883,983.48

L W C TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,032	991.00	45,089,890.66	29	10.00	1,794,092.82	1,061	1,001.00	46,883,983.48
DEPARTMENT TOTALS	1,032	991.00	45,089,890.66	29	10.00	1,794,092.82	1,061	1,001.00	46,883,983.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
Personnel Area Total	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.00	12,784,114.20	1	1.00	123,614.40	237	236.00	12,907,728.60
Personnel Area Total	236	235.00	12,784,114.20	1	1.00	123,614.40	237	236.00	12,907,728.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	252.00	13,002,585.96	8	5.00	528,101.08	281	257.00	13,530,687.04
Personnel Area Total	273	252.00	13,002,585.96	8	5.00	528,101.08	281	257.00	13,530,687.04
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	294.75	14,286,472.46	4	1.00	187,762.64	301	295.75	14,474,235.10
Personnel Area Total	297	294.75	14,286,472.46	4	1.00	187,762.64	301	295.75	14,474,235.10
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	843	816.75	41,822,166.62	14	8.00	933,078.12	857	824.75	42,755,244.74
DEPARTMENT TOTALS	843	816.75	41,822,166.62	14	8.00	933,078.12	857	824.75	42,755,244.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,451,149.60	48	0.00	398,340.80	138	89.00	5,849,490.40
Personnel Area Total	90	89.00	5,451,149.60	48	0.00	398,340.80	138	89.00	5,849,490.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,065,001.60	0	0.00	0.00	18	18.00	1,065,001.60
Personnel Area Total	18	18.00	1,065,001.60	0	0.00	0.00	18	18.00	1,065,001.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,150,096.00	0	0.00	0.00	40	39.00	2,150,096.00
Personnel Area Total	40	39.00	2,150,096.00	0	0.00	0.00	40	39.00	2,150,096.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,628,393.60	1	1.00	119,766.40	54	54.00	3,748,160.00
Personnel Area Total	53	53.00	3,628,393.60	1	1.00	119,766.40	54	54.00	3,748,160.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	199.00	12,294,640.80	52	4.00	751,067.20	253	203.00	13,045,708.00
DEPARTMENT TOTALS	201	199.00	12,294,640.80	52	4.00	751,067.20	253	203.00	13,045,708.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	144	144.00	4,847,827.32	62	61.50	3,727,283.70	206	205.50	8,575,111.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	144	144.00	4,847,827.32	62	61.50	3,727,283.70	206	205.50	8,575,111.02
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
0601 - LSU A & M College									
Education Employees	809	803.21	29,855,716.80	3,022	2,717.42	198,632,853.80	3,831	3,520.63	228,488,570.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	809	803.21	29,855,716.80	3,022	2,717.42	198,632,853.80	3,831	3,520.63	228,488,570.60
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,355,889.60	202	145.14	6,818,751.00	253	196.14	8,174,640.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,355,889.60	202	145.14	6,818,751.00	253	196.14	8,174,640.60
0603 - University of New Orleans									
Education Employees	162	161.80	5,312,459.00	1,005	628.33	42,795,346.00	1,167	790.13	48,107,805.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	162	161.80	5,312,459.00	1,005	628.33	42,795,346.00	1,167	790.13	48,107,805.00
0604 - LSU-Health Sciences Center NO									
Education Employees	345	344.75	11,573,159.07	891	853.92	77,651,336.73	1,236	1,198.67	89,224,495.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	345	344.75	11,573,159.07	891	853.92	77,651,336.73	1,236	1,198.67	89,224,495.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	53	52.50	1,440,420.80	139	108.23	4,811,085.00	192	160.73	6,251,505.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	52.50	1,440,420.80	139	108.23	4,811,085.00	192	160.73	6,251,505.80
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,902,428.94	196	194.52	10,873,397.74	264	261.02	12,775,826.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,902,428.94	196	194.52	10,873,397.74	264	261.02	12,775,826.68
0607 - LSU-Agriculture Center									
Education Employees	247	242.40	8,233,264.00	609	597.59	42,182,552.00	856	839.99	50,415,816.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	247	242.40	8,233,264.00	609	597.59	42,182,552.00	856	839.99	50,415,816.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	140	96.89	9,388,022.00	146	102.89	9,624,414.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	140	96.89	9,388,022.00	146	102.89	9,624,414.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.87	1,811,680.00	186	170.33	13,950,143.00	238	222.20	15,761,823.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	51.87	1,811,680.00	186	170.33	13,950,143.00	238	222.20	15,761,823.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	197	197.00	7,292,244.66	690	643.17	59,033,901.09	887	840.17	66,326,145.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	197	197.00	7,292,244.66	690	643.17	59,033,901.09	887	840.17	66,326,145.75



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	20	20.00	1,894,752.68	21	21.00	1,929,758.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	20	20.00	1,894,752.68	21	21.00	1,929,758.68
0616 - SU A & M College									
Education Employees	304	297.00	9,062,763.72	857	850.75	42,200,095.13	1,161	1,147.75	51,262,858.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	304	297.00	9,062,763.72	857	850.75	42,200,095.13	1,161	1,147.75	51,262,858.85
0617 - SU New Orleans									
Education Employees	65	65.00	1,868,006.40	257	247.46	11,582,642.50	322	312.46	13,450,648.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,868,006.40	257	247.46	11,582,642.50	322	312.46	13,450,648.90
0618 - SU Shreveport									
Education Employees	51	51.00	1,332,521.62	239	176.51	6,667,231.00	290	227.51	7,999,752.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,332,521.62	239	176.51	6,667,231.00	290	227.51	7,999,752.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	169	169.00	4,627,287.86	512	350.00	19,135,167.78	681	519.00	23,762,455.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	4,627,287.86	512	350.00	19,135,167.78	681	519.00	23,762,455.64
0623 - Grambling State University									
Education Employees	112	106.00	3,306,759.93	362	343.95	18,724,443.32	474	449.95	22,031,203.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	112	106.00	3,306,759.93	362	343.95	18,724,443.32	474	449.95	22,031,203.25
0625 - La Tech University									
Education Employees	242	240.00	6,417,810.10	714	670.07	39,456,726.10	956	910.07	45,874,536.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	242	240.00	6,417,810.10	714	670.07	39,456,726.10	956	910.07	45,874,536.20
0627 - McNeese State University									
Education Employees	163	159.47	4,564,750.99	595	415.91	25,969,173.66	758	575.38	30,533,924.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	163	159.47	4,564,750.99	595	415.91	25,969,173.66	758	575.38	30,533,924.65
0629 - University of La-Monroe									
Education Employees	180	178.10	5,129,982.26	545	476.67	28,871,824.00	725	654.77	34,001,806.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	178.10	5,129,982.26	545	476.67	28,871,824.00	725	654.77	34,001,806.26
0631 - Northwestern State University									
Education Employees	149	149.00	4,398,451.58	495	465.85	25,715,548.56	644	614.85	30,114,000.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	149	149.00	4,398,451.58	495	465.85	25,715,548.56	644	614.85	30,114,000.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	306	303.80	8,694,749.44	834	705.12	42,512,349.79	1,140	1,008.92	51,207,099.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	306	303.80	8,694,749.44	834	705.12	42,512,349.79	1,140	1,008.92	51,207,099.23
0640 - University of La-Lafayette									
Education Employees	334	333.00	10,487,716.51	981	808.85	58,167,757.22	1,315	1,141.85	68,655,473.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	333.00	10,487,716.51	981	808.85	58,167,757.22	1,315	1,141.85	68,655,473.73
0641 - Delgado Community College									
Education Employees	169	147.60	5,147,589.32	569	515.70	26,531,874.86	738	663.30	31,679,464.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	147.60	5,147,589.32	569	515.70	26,531,874.86	738	663.30	31,679,464.18
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	86	72.50	3,881,093.35	106	92.50	4,414,663.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	86	72.50	3,881,093.35	106	92.50	4,414,663.55
0644 - Bossier Community College									
Education Employees	84	84.00	2,383,326.12	278	253.85	12,299,956.89	362	337.85	14,683,283.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,383,326.12	278	253.85	12,299,956.89	362	337.85	14,683,283.01
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,280,825.60	13	12.00	969,342.40	73	72.00	4,250,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,280,825.60	13	12.00	969,342.40	73	72.00	4,250,168.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	56	52.50	4,381,020.54	61	57.50	4,573,129.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	56	52.50	4,381,020.54	61	57.50	4,573,129.34
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	83	81.50	3,468,073.18	83	81.50	3,468,073.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	83	81.50	3,468,073.18	83	81.50	3,468,073.18
0730 - South Central LA Technical College									
Education Employees	33	33.00	984,096.24	73	71.00	3,639,368.14	106	104.00	4,623,464.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	33.00	984,096.24	73	71.00	3,639,368.14	106	104.00	4,623,464.38
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	83	82.50	3,765,292.81	94	93.50	4,091,395.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	83	82.50	3,765,292.81	94	93.50	4,091,395.97
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	539,593.60	110	110.00	5,226,833.30	130	130.00	5,766,426.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	539,593.60	110	110.00	5,226,833.30	130	130.00	5,766,426.90
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	103	98.60	4,493,209.36	126	119.60	5,133,651.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	103	98.60	4,493,209.36	126	119.60	5,133,651.44
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	89	89.00	4,123,317.48	109	109.00	4,759,346.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	89	89.00	4,123,317.48	109	109.00	4,759,346.56
N645 - South La Community College-NP									
Education Employees	44	44.00	1,336,944.23	233	232.00	10,960,278.03	277	276.00	12,297,222.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,336,944.23	233	232.00	10,960,278.03	277	276.00	12,297,222.26
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	183	152.49	7,046,872.27	216	185.21	8,002,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	183	152.49	7,046,872.27	216	185.21	8,002,861.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	44	43.50	4,131,983.86	45	44.50	4,180,302.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	44	43.50	4,131,983.86	45	44.50	4,180,302.26
HIGHER EDUCATION TOTALS									
Education Employees	4,811	4,749.72	152,932,603.19	16,296	14,052.87	912,752,358.98	21,107	18,802.59	1,065,684,962.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,811	4,749.72	152,932,603.19	16,296	14,052.87	912,752,358.98	21,107	18,802.59	1,065,684,962.17



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	15	15.00	580,292.48	184	182.80	16,693,950.11	199	197.80	17,274,242.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	580,292.48	184	182.80	16,693,950.11	199	197.80	17,274,242.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	287	286.90	10,921,833.42	89	60.45	5,025,675.04	376	347.35	15,947,508.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	286.90	10,921,833.42	89	60.45	5,025,675.04	376	347.35	15,947,508.46
HEALTH CARE SERVICES TOTALS									
Education Employees	302	301.90	11,502,125.90	273	243.25	21,719,625.15	575	545.15	33,221,751.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	302	301.90	11,502,125.90	273	243.25	21,719,625.15	575	545.15	33,221,751.05



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	327.25	21,261,331.78	39	39.00	4,319,117.92	390	366.25	25,580,449.70
Personnel Area Total	351	327.25	21,261,331.78	39	39.00	4,319,117.92	390	366.25	25,580,449.70
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	653	464.00	28,514,151.02	654	465.00	28,556,651.14
Personnel Area Total	1	1.00	42,500.12	653	464.00	28,514,151.02	654	465.00	28,556,651.14
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	122,262.40	116	114.00	6,810,562.98	119	117.00	6,932,825.38
Personnel Area Total	3	3.00	122,262.40	116	114.00	6,810,562.98	119	117.00	6,932,825.38
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	333.25	21,544,321.50	818	627.00	40,400,273.84	1,175	960.25	61,944,595.34
DEPARTMENT TOTALS	357	333.25	21,544,321.50	818	627.00	40,400,273.84	1,175	960.25	61,944,595.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	117.00	3,734,510.60	165	144.00	8,077,758.14	284	261.00	11,812,268.74
Personnel Area Total	119	117.00	3,734,510.60	165	144.00	8,077,758.14	284	261.00	11,812,268.74
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	4,502,371.64	55	45.00	2,956,088.98	207	197.00	7,458,460.62
Personnel Area Total	152	152.00	4,502,371.64	55	45.00	2,956,088.98	207	197.00	7,458,460.62
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
Personnel Area Total	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,596,372.00	6	6.00	559,524.16	70	69.50	4,155,896.16
Personnel Area Total	64	63.50	3,596,372.00	6	6.00	559,524.16	70	69.50	4,155,896.16
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	90	66.00	3,518,554.52	97	73.00	3,814,888.22
Personnel Area Total	7	7.00	296,333.70	90	66.00	3,518,554.52	97	73.00	3,814,888.22
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	349.50	12,453,761.14	420	347.00	19,425,207.50	772	696.50	31,878,968.64
DEPARTMENT TOTALS	352	349.50	12,453,761.14	420	347.00	19,425,207.50	772	696.50	31,878,968.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	69.00	3,563,331.20	12	12.00	804,814.40	83	81.00	4,368,145.60
Personnel Area Total	71	69.00	3,563,331.20	17	17.00	1,029,814.50	88	86.00	4,593,145.70
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	71	69.00	3,563,331.20	12	12.00	804,814.40	83	81.00	4,368,145.60
DEPARTMENT TOTALS	71	69.00	3,563,331.20	17	17.00	1,029,814.50	88	86.00	4,593,145.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	492.50	22,359,181.00	69	62.00	4,465,951.62	569	554.50	26,825,132.62
Personnel Area Total	500	492.50	22,359,181.00	69	62.00	4,465,951.62	569	554.50	26,825,132.62
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	492.50	22,359,181.00	69	62.00	4,465,951.62	569	554.50	26,825,132.62
DEPARTMENT TOTALS	500	492.50	22,359,181.00	69	62.00	4,465,951.62	569	554.50	26,825,132.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.13	27,533,094.94	508	490.13	27,533,094.94
Personnel Area Total	0	0.00	0.00	508	490.13	27,533,094.94	508	490.13	27,533,094.94
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.13	27,533,094.94	508	490.13	27,533,094.94
DEPARTMENT TOTALS	0	0.00	0.00	508	490.13	27,533,094.94	508	490.13	27,533,094.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	217.00	11,399,283.74	27	27.00	3,154,890.44	249	244.00	14,554,174.18
Personnel Area Total	222	217.00	11,399,283.74	27	27.00	3,154,890.44	249	244.00	14,554,174.18
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	217.00	11,399,283.74	27	27.00	3,154,890.44	249	244.00	14,554,174.18
DEPARTMENT TOTALS	222	217.00	11,399,283.74	27	27.00	3,154,890.44	249	244.00	14,554,174.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
Personnel Area Total	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
DEPARTMENT TOTALS	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	291.00	14,844,695.84	151	16.00	3,059,026.36	467	307.00	17,903,722.20
Personnel Area Total	316	291.00	14,844,695.84	151	16.00	3,059,026.36	467	307.00	17,903,722.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	291.00	14,844,695.84	151	16.00	3,059,026.36	467	307.00	17,903,722.20
DEPARTMENT TOTALS	316	291.00	14,844,695.84	151	16.00	3,059,026.36	467	307.00	17,903,722.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	41.00	2,849,559.70	31	9.80	1,578,775.90	80	50.80	4,428,335.60
Personnel Area Total	49	41.00	2,849,559.70	31	9.80	1,578,775.90	80	50.80	4,428,335.60
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	41.00	2,849,559.70	31	9.80	1,578,775.90	80	50.80	4,428,335.60
DEPARTMENT TOTALS	49	41.00	2,849,559.70	31	9.80	1,578,775.90	80	50.80	4,428,335.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,832	1,797.05	110,776,085.16	1,461	1,388.57	65,560,127.78	3,293	3,185.62	176,336,212.94
VETERANS AFFAIRS	799	794.00	25,147,668.26	85	8.00	2,088,465.60	884	802.00	27,236,133.86
ECONOMIC DEVELOPMENT	69	66.00	3,915,742.22	46	46.00	4,965,363.52	115	112.00	8,881,105.74
C R T	811	652.00	25,184,875.72	31	30.60	1,829,708.66	842	682.60	27,014,584.38
D O T D	4,198	4,188.00	189,523,630.40	19	18.00	1,858,483.12	4,217	4,206.00	191,382,113.52
DPSC - CORRECTIONS	4,836	4,722.00	203,537,674.08	58	57.50	5,974,352.54	4,894	4,779.50	209,512,026.62
DPSC - PUBLIC SAFETY	2,443	2,377.00	118,954,799.60	100	22.00	5,433,874.42	2,543	2,399.00	124,388,674.02
DYS-OFF OF JUV JUST	810	809.00	35,994,878.66	81	51.00	4,521,504.00	891	860.00	40,516,382.66
D H H	6,762	6,600.18	308,999,851.76	463	132.23	35,556,280.81	7,225	6,732.41	344,556,132.57
D C F S	3,550	3,482.00	151,182,347.57	195	114.00	9,749,114.70	3,745	3,596.00	160,931,462.27
D N R	323	323.00	18,702,029.58	10	8.00	942,194.76	333	331.00	19,644,224.34
REVENUE	701	662.00	33,384,094.38	65	10.00	2,288,680.42	766	672.00	35,672,774.80
D E Q	653	649.00	35,305,729.94	16	8.00	995,782.84	669	657.00	36,301,512.78
L W C	1,032	991.00	45,089,890.66	29	10.00	1,794,092.82	1,061	1,001.00	46,883,983.48
WILDLIFE & FISHERIES	843	816.75	41,822,166.62	14	8.00	933,078.12	857	824.75	42,755,244.74
CIVIL SERVICE AGENCIES	201	199.00	12,294,640.80	52	4.00	751,067.20	253	203.00	13,045,708.00
HIGHER EDUCATION	4,811	4,749.72	152,932,603.19	16,296	14,052.87	912,752,358.98	21,107	18,802.59	1,065,684,962.17
HEALTH CARE SERVICES	302	301.90	11,502,125.90	273	243.25	21,719,625.15	575	545.15	33,221,751.05
DEPT OF EDUCATION	357	333.25	21,544,321.50	818	627.00	40,400,273.84	1,175	960.25	61,944,595.34
EDUCATION - OTHER	352	349.50	12,453,761.14	420	347.00	19,425,207.50	772	696.50	31,878,968.64
PUBLIC SERVICE COMM	71	69.00	3,563,331.20	17	17.00	1,029,814.50	88	86.00	4,593,145.70
AGRICULTURE	500	492.50	22,359,181.00	69	62.00	4,465,951.62	569	554.50	26,825,132.62
JUSTICE	0	0.00	0.00	508	490.13	27,533,094.94	508	490.13	27,533,094.94
INSURANCE	222	217.00	11,399,283.74	27	27.00	3,154,890.44	249	244.00	14,554,174.18
LIEUTENANT GOVERNOR	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
SECRETARY OF STATE	316	291.00	14,844,695.84	151	16.00	3,059,026.36	467	307.00	17,903,722.20
TREASURY	49	41.00	2,849,559.70	31	9.80	1,578,775.90	80	50.80	4,428,335.60
TOTALS	36,845	35,974.85	1,613,375,250.22	21,345	17,817.45	1,181,113,594.66	58,190	53,792.30	2,794,488,844.88

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/16/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,113	5,051.62	164,434,729.09	16,569	14,296.12	934,471,984.13	21,682	19,347.74	1,098,906,713.22
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,732	30,923.23	1,448,940,521.13	4,766	3,511.33	246,196,610.13	36,498	34,434.56	1,695,137,131.26
TOTALS	36,845	35,974.85	1,613,375,250.22	21,345	17,817.45	1,181,113,594.66	58,190	53,792.30	2,794,488,844.88
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,845	35,974.85	1,613,375,250.22	21,335	17,807.45	1,180,668,594.26	58,180	53,782.30	2,794,043,844.48
Employees with In-State Resident	35,224		1,554,511,941.56	18,077		1,034,940,220.56	53,301		2,589,452,162.12
Employees with Out-of State Resident	848		32,305,247.49	130		6,933,453.73	978		39,238,701.22
Employees with Unknown Resident	773		26,558,061.17	3,138		139,239,920.37	3,911		165,797,981.54