



Report on State Employment

EXTRACT

Data as of 5/2/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/2/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	73.82	4,893,042.34	98	73.82	4,893,042.34
Personnel Area Total	0	0.00	0.00	98	73.82	4,893,042.34	98	73.82	4,893,042.34
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
Personnel Area Total	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
Personnel Area Total	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
Personnel Area Total	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,172	1,152.00	73,026,645.38	129	125.50	9,752,980.12	1,301	1,277.50	82,779,625.50
Personnel Area Total	1,172	1,152.00	73,026,645.38	129	125.50	9,752,980.12	1,301	1,277.50	82,779,625.50
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.00	10,059,606.70	13	10.00	1,071,064.80	157	152.00	11,130,671.50
Personnel Area Total	144	142.00	10,059,606.70	13	10.00	1,071,064.80	157	152.00	11,130,671.50



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	343	342.75	17,547,857.08	343	342.75	17,547,857.08
Personnel Area Total	0	0.00	0.00	343	342.75	17,547,857.08	343	342.75	17,547,857.08
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	771	756.50	27,264,800.42	773	758.50	27,346,918.82
Personnel Area Total	2	2.00	82,118.40	771	756.50	27,264,800.42	773	758.50	27,346,918.82
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	360,982.44	7	6.00	699,878.66	15	14.00	1,060,861.10
Personnel Area Total	8	8.00	360,982.44	7	6.00	699,878.66	15	14.00	1,060,861.10
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
Personnel Area Total	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,387,411.22	0	0.00	0.00	26	26.00	1,387,411.22
Personnel Area Total	26	26.00	1,387,411.22	0	0.00	0.00	26	26.00	1,387,411.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	84	66.00	3,264,151.80	101	83.00	4,189,014.44
Personnel Area Total	17	17.00	924,862.64	84	66.00	3,264,151.80	101	83.00	4,189,014.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,044,396.80	1	1.00	145,000.18	99	99.00	6,189,396.98
Personnel Area Total	98	98.00	6,044,396.80	1	1.00	145,000.18	99	99.00	6,189,396.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	69.00	3,769,836.20	3	2.00	361,151.96	74	71.00	4,130,988.16
Personnel Area Total	71	69.00	3,769,836.20	3	2.00	361,151.96	74	71.00	4,130,988.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
Personnel Area Total	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	672,250.28	0	0.00	0.00	19	19.00	672,250.28
Personnel Area Total	19	19.00	672,250.28	0	0.00	0.00	19	19.00	672,250.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,142,585.60	8	0.00	112,985.60	42	34.00	1,255,571.20
Personnel Area Total	34	34.00	1,142,585.60	8	0.00	112,985.60	42	34.00	1,255,571.20



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,866,457.92	0	0.00	0.00	66	63.00	3,866,457.92
Personnel Area Total	66	63.00	3,866,457.92	0	0.00	0.00	66	63.00	3,866,457.92
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,836	1,801.05	111,035,958.80	1,465	1,390.57	65,741,044.88	3,301	3,191.62	176,777,003.68
DEPARTMENT TOTALS	1,836	1,801.05	111,035,958.80	1,465	1,390.57	65,741,044.88	3,301	3,191.62	176,777,003.68



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	3,244,777.64	7	7.00	583,169.60	94	91.00	3,827,947.24
Personnel Area Total	87	84.00	3,244,777.64	7	7.00	583,169.60	94	91.00	3,827,947.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	138.00	4,487,412.80	28	0.00	410,800.00	168	138.00	4,898,212.80
Personnel Area Total	140	138.00	4,487,412.80	28	0.00	410,800.00	168	138.00	4,898,212.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,551,227.20	15	0.00	226,720.00	162	147.00	4,777,947.20
Personnel Area Total	147	147.00	4,551,227.20	15	0.00	226,720.00	162	147.00	4,777,947.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,262,627.20	15	0.00	239,907.20	151	136.00	4,502,534.40
Personnel Area Total	136	136.00	4,262,627.20	15	0.00	239,907.20	151	136.00	4,502,534.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,136,142.40	6	1.00	272,708.80	149	144.00	4,408,851.20
Personnel Area Total	143	143.00	4,136,142.40	6	1.00	272,708.80	149	144.00	4,408,851.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,262,997.18	19	0.00	405,600.00	159	140.00	4,668,597.18
Personnel Area Total	140	140.00	4,262,997.18	19	0.00	405,600.00	159	140.00	4,668,597.18



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	788.00	24,945,184.42	90	8.00	2,138,905.60	883	796.00	27,084,090.02
DEPARTMENT TOTALS	793	788.00	24,945,184.42	90	8.00	2,138,905.60	883	796.00	27,084,090.02



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	1,387,755.20	13	13.00	1,697,203.30	34	34.00	3,084,958.50
Personnel Area Total	21	21.00	1,387,755.20	13	13.00	1,697,203.30	34	34.00	3,084,958.50
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,450,881.42	34	34.00	3,336,660.34	81	78.00	5,787,541.76
Personnel Area Total	47	44.00	2,450,881.42	34	34.00	3,336,660.34	81	78.00	5,787,541.76
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,838,636.62	47	47.00	5,033,863.64	115	112.00	8,872,500.26
DEPARTMENT TOTALS	68	65.00	3,838,636.62	47	47.00	5,033,863.64	115	112.00	8,872,500.26



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,168,495.68	5	5.00	430,508.26	46	44.00	2,599,003.94
Personnel Area Total	41	39.00	2,168,495.68	5	5.00	430,508.26	46	44.00	2,599,003.94
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,160,860.00	1	1.00	107,000.14	49	49.00	2,267,860.14
Personnel Area Total	48	48.00	2,160,860.00	1	1.00	107,000.14	49	49.00	2,267,860.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	3,440,541.00	1	1.00	115,003.20	90	90.00	3,555,544.20
Personnel Area Total	89	89.00	3,440,541.00	1	1.00	115,003.20	90	90.00	3,555,544.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	382.00	13,058,919.54	13	13.00	505,027.38	474	395.00	13,563,946.92
Personnel Area Total	461	382.00	13,058,919.54	13	13.00	505,027.38	474	395.00	13,563,946.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,280,640.40	8	7.60	438,123.14	31	30.60	1,718,763.54
Personnel Area Total	23	23.00	1,280,640.40	8	7.60	438,123.14	31	30.60	1,718,763.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	66.00	2,945,568.60	3	3.00	241,742.54	146	69.00	3,187,311.14
Personnel Area Total	143	66.00	2,945,568.60	3	3.00	241,742.54	146	69.00	3,187,311.14



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	647.00	25,055,025.22	31	30.60	1,837,404.66	836	677.60	26,892,429.88
DEPARTMENT TOTALS	805	647.00	25,055,025.22	31	30.60	1,837,404.66	836	677.60	26,892,429.88



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	183	181.50	10,086,761.10	9	8.00	1,023,641.58	192	189.50	11,110,402.68
Personnel Area Total	183	181.50	10,086,761.10	9	8.00	1,023,641.58	192	189.50	11,110,402.68
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,013	4,004.50	179,453,237.34	9	9.00	767,345.54	4,022	4,013.50	180,220,582.88
Personnel Area Total	4,013	4,004.50	179,453,237.34	9	9.00	767,345.54	4,022	4,013.50	180,220,582.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,196	4,186.00	189,539,998.44	18	17.00	1,790,987.12	4,214	4,203.00	191,330,985.56
DEPARTMENT TOTALS	4,196	4,186.00	189,539,998.44	18	17.00	1,790,987.12	4,214	4,203.00	191,330,985.56



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	175	156.00	8,895,724.24	13	13.00	1,340,912.30	188	169.00	10,236,636.54
Personnel Area Total	175	156.00	8,895,724.24	18	18.00	1,560,912.60	193	174.00	10,456,636.84
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,446	1,409.00	58,548,714.38	12	12.00	1,837,159.74	1,458	1,421.00	60,385,874.12
Personnel Area Total	1,446	1,409.00	58,548,714.38	12	12.00	1,837,159.74	1,458	1,421.00	60,385,874.12
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	319.00	13,797,742.40	5	4.50	384,252.70	334	323.50	14,181,995.10
Personnel Area Total	329	319.00	13,797,742.40	5	4.50	384,252.70	334	323.50	14,181,995.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	260.00	10,807,003.48	4	4.00	416,098.54	274	264.00	11,223,102.02
Personnel Area Total	270	260.00	10,807,003.48	4	4.00	416,098.54	274	264.00	11,223,102.02
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	466.00	19,835,034.70	6	6.00	525,462.60	480	472.00	20,360,497.30
Personnel Area Total	474	466.00	19,835,034.70	6	6.00	525,462.60	480	472.00	20,360,497.30
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	646.00	25,516,095.54	6	6.00	638,190.80	655	652.00	26,154,286.34
Personnel Area Total	649	646.00	25,516,095.54	6	6.00	638,190.80	655	652.00	26,154,286.34



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	339.00	13,527,147.40	3	3.00	421,414.50	344	342.00	13,948,561.90
Personnel Area Total	341	339.00	13,527,147.40	3	3.00	421,414.50	344	342.00	13,948,561.90
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	761.00	36,916,885.20	0	0.00	0.00	780	761.00	36,916,885.20
Personnel Area Total	780	761.00	36,916,885.20	0	0.00	0.00	780	761.00	36,916,885.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	307.00	12,250,160.00	6	5.75	526,385.86	315	312.75	12,776,545.86
Personnel Area Total	309	307.00	12,250,160.00	6	5.75	526,385.86	315	312.75	12,776,545.86
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	3,667,421.94	0	0.00	0.00	72	71.00	3,667,421.94
Personnel Area Total	72	71.00	3,667,421.94	0	0.00	0.00	72	71.00	3,667,421.94
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,845	4,734.00	203,761,929.28	55	54.25	6,089,877.04	4,900	4,788.25	209,851,806.32
DEPARTMENT TOTALS	4,845	4,734.00	203,761,929.28	60	59.25	6,309,877.34	4,905	4,793.25	210,071,806.62



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	97.00	5,340,139.74	4	2.00	475,670.00	106	99.00	5,815,809.74
Personnel Area Total	102	97.00	5,340,139.74	4	2.00	475,670.00	106	99.00	5,815,809.74
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,599	1,575.00	83,154,466.72	79	9.00	3,956,982.38	1,678	1,584.00	87,111,449.10
Personnel Area Total	1,599	1,575.00	83,154,466.72	79	9.00	3,956,982.38	1,678	1,584.00	87,111,449.10
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	487.00	18,833,882.60	3	1.00	124,537.40	525	488.00	18,958,420.00
Personnel Area Total	522	487.00	18,833,882.60	3	1.00	124,537.40	525	488.00	18,958,420.00
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	8,415,680.00	4	4.00	333,832.20	162	161.00	8,749,512.20
Personnel Area Total	158	157.00	8,415,680.00	4	4.00	333,832.20	162	161.00	8,749,512.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
Personnel Area Total	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
Personnel Area Total	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,551,206.54	8	2.00	384,479.94	40	33.00	1,935,686.48
Personnel Area Total	32	31.00	1,551,206.54	8	2.00	384,479.94	40	33.00	1,935,686.48
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,446	2,380.00	119,030,360.02	103	23.00	5,745,907.96	2,549	2,403.00	124,776,267.98
DEPARTMENT TOTALS	2,446	2,380.00	119,030,360.02	103	23.00	5,745,907.96	2,549	2,403.00	124,776,267.98



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	821.00	36,389,599.48	81	51.00	4,521,504.00	903	872.00	40,911,103.48
Personnel Area Total	822	821.00	36,389,599.48	81	51.00	4,521,504.00	903	872.00	40,911,103.48

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	821.00	36,389,599.48	81	51.00	4,521,504.00	903	872.00	40,911,103.48
DEPARTMENT TOTALS	822	821.00	36,389,599.48	81	51.00	4,521,504.00	903	872.00	40,911,103.48



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	148.31	6,719,602.03	17	16.03	2,001,163.37	171	164.34	8,720,765.40
Personnel Area Total	154	148.31	6,719,602.03	17	16.03	2,001,163.37	171	164.34	8,720,765.40
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.52	7,486,835.98	20	5.60	1,075,014.72	171	156.12	8,561,850.70
Personnel Area Total	151	150.52	7,486,835.98	20	5.60	1,075,014.72	171	156.12	8,561,850.70
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	207	207.00	10,439,686.40	14	12.00	2,295,040.28	221	219.00	12,734,726.68
Personnel Area Total	207	207.00	10,439,686.40	14	12.00	2,295,040.28	221	219.00	12,734,726.68
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	118.80	5,907,709.34	7	6.80	1,198,048.02	126	125.60	7,105,757.36
Personnel Area Total	119	118.80	5,907,709.34	7	6.80	1,198,048.02	126	125.60	7,105,757.36
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	889.00	40,468,685.40	1	1.00	193,939.20	896	890.00	40,662,624.60
Personnel Area Total	895	889.00	40,468,685.40	1	1.00	193,939.20	896	890.00	40,662,624.60



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	434.00	27,538,803.24	18	12.00	1,608,049.04	466	446.00	29,146,852.28
Personnel Area Total	448	434.00	27,538,803.24	18	12.00	1,608,049.04	466	446.00	29,146,852.28
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	6,691,388.08	9	8.80	1,344,098.86	141	140.40	8,035,486.94
Personnel Area Total	132	131.60	6,691,388.08	9	8.80	1,344,098.86	141	140.40	8,035,486.94
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,422,966.38	2	2.00	248,750.06	106	106.00	5,671,716.44
Personnel Area Total	104	104.00	5,422,966.38	2	2.00	248,750.06	106	106.00	5,671,716.44
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	378.00	16,565,885.96	25	5.00	1,372,988.76	407	383.00	17,938,874.72
Personnel Area Total	382	378.00	16,565,885.96	25	5.00	1,372,988.76	407	383.00	17,938,874.72
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.50	5,284,201.00	6	5.50	886,462.46	111	110.00	6,170,663.46
Personnel Area Total	105	104.50	5,284,201.00	6	5.50	886,462.46	111	110.00	6,170,663.46



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,114	1,101.00	59,223,028.54	260	12.50	15,600,332.02	1,374	1,113.50	74,823,360.56
Personnel Area Total	1,114	1,101.00	59,223,028.54	260	12.50	15,600,332.02	1,374	1,113.50	74,823,360.56
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,399	1,288.00	58,857,022.41	40	25.50	3,293,930.64	1,439	1,313.50	62,150,953.05
Personnel Area Total	1,399	1,288.00	58,857,022.41	40	25.50	3,293,930.64	1,439	1,313.50	62,150,953.05
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,302	1,300.90	46,586,480.98	9	6.50	954,444.92	1,311	1,307.40	47,540,925.90
Personnel Area Total	1,302	1,300.90	46,586,480.98	9	6.50	954,444.92	1,311	1,307.40	47,540,925.90
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	71.00	3,462,734.08	14	1.00	1,428,760.06	89	72.00	4,891,494.14
Personnel Area Total	75	71.00	3,462,734.08	14	1.00	1,428,760.06	89	72.00	4,891,494.14
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
Personnel Area Total	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.55	4,290,185.12	13	5.00	1,073,172.88	107	97.55	5,363,358.00
Personnel Area Total	94	92.55	4,290,185.12	13	5.00	1,073,172.88	107	97.55	5,363,358.00



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,772	6,610.18	309,621,198.72	463	131.23	35,480,232.89	7,235	6,741.41	345,101,431.61
DEPARTMENT TOTALS	6,772	6,610.18	309,621,198.72	463	131.23	35,480,232.89	7,235	6,741.41	345,101,431.61



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D C F S

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,525	3,454.00	150,602,534.57	205	116.00	10,020,533.90	3,730	3,570.00	160,623,068.47
Personnel Area Total	3,525	3,454.00	150,602,534.57	205	116.00	10,020,533.90	3,730	3,570.00	160,623,068.47

D C F S TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,525	3,454.00	150,602,534.57	205	116.00	10,020,533.90	3,730	3,570.00	160,623,068.47
DEPARTMENT TOTALS	3,525	3,454.00	150,602,534.57	205	116.00	10,020,533.90	3,730	3,570.00	160,623,068.47



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,816,165.60	8	6.00	729,491.36	68	66.00	4,545,656.96
Personnel Area Total	60	60.00	3,816,165.60	8	6.00	729,491.36	68	66.00	4,545,656.96
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,659,704.30	1	1.00	103,563.20	160	160.00	8,763,267.50
Personnel Area Total	159	159.00	8,659,704.30	1	1.00	103,563.20	160	160.00	8,763,267.50
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
Personnel Area Total	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,713,796.80	1	1.00	109,140.20	44	44.00	2,822,937.00
Personnel Area Total	43	43.00	2,713,796.80	1	1.00	109,140.20	44	44.00	2,822,937.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	323.00	18,723,896.62	10	8.00	942,194.76	333	331.00	19,666,091.38
DEPARTMENT TOTALS	323	323.00	18,723,896.62	10	8.00	942,194.76	333	331.00	19,666,091.38



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	656.00	32,901,965.98	66	9.00	2,267,792.28	758	665.00	35,169,758.26
Personnel Area Total	692	656.00	32,901,965.98	66	9.00	2,267,792.28	758	665.00	35,169,758.26
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	692	656.00	32,901,965.98	66	9.00	2,267,792.28	758	665.00	35,169,758.26
DEPARTMENT TOTALS	692	656.00	32,901,965.98	66	9.00	2,267,792.28	758	665.00	35,169,758.26



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,675,172.06	8	8.00	787,782.84	87	84.00	5,462,954.90
Personnel Area Total	79	76.00	4,675,172.06	8	8.00	787,782.84	87	84.00	5,462,954.90
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	18,470,940.80	0	0.00	0.00	350	350.00	18,470,940.80
Personnel Area Total	350	350.00	18,470,940.80	0	0.00	0.00	350	350.00	18,470,940.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
Personnel Area Total	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,457,811.20	8	0.00	208,000.00	59	50.00	2,665,811.20
Personnel Area Total	51	50.00	2,457,811.20	8	0.00	208,000.00	59	50.00	2,665,811.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	648.00	35,260,710.42	16	8.00	995,782.84	668	656.00	36,256,493.26
DEPARTMENT TOTALS	652	648.00	35,260,710.42	16	8.00	995,782.84	668	656.00	36,256,493.26



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	988.00	44,935,189.20	29	10.00	1,794,092.82	1,058	998.00	46,729,282.02
Personnel Area Total	1,029	988.00	44,935,189.20	29	10.00	1,794,092.82	1,058	998.00	46,729,282.02
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	988.00	44,935,189.20	29	10.00	1,794,092.82	1,058	998.00	46,729,282.02
DEPARTMENT TOTALS	1,029	988.00	44,935,189.20	29	10.00	1,794,092.82	1,058	998.00	46,729,282.02



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,728,006.80	1	1.00	93,600.00	38	36.00	1,821,606.80
Personnel Area Total	37	35.00	1,728,006.80	1	1.00	93,600.00	38	36.00	1,821,606.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.00	12,738,728.60	1	1.00	123,614.40	236	235.00	12,862,343.00
Personnel Area Total	235	234.00	12,738,728.60	1	1.00	123,614.40	236	235.00	12,862,343.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	252.00	13,015,032.16	8	5.00	528,101.08	279	257.00	13,543,133.24
Personnel Area Total	271	252.00	13,015,032.16	8	5.00	528,101.08	279	257.00	13,543,133.24
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	293.75	14,205,843.60	5	1.00	234,562.64	301	294.75	14,440,406.24
Personnel Area Total	296	293.75	14,205,843.60	5	1.00	234,562.64	301	294.75	14,440,406.24
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	814.75	41,687,611.16	15	8.00	979,878.12	854	822.75	42,667,489.28
DEPARTMENT TOTALS	839	814.75	41,687,611.16	15	8.00	979,878.12	854	822.75	42,667,489.28



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,451,149.60	48	0.00	398,340.80	138	89.00	5,849,490.40
Personnel Area Total	90	89.00	5,451,149.60	48	0.00	398,340.80	138	89.00	5,849,490.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,065,001.60	0	0.00	0.00	18	18.00	1,065,001.60
Personnel Area Total	18	18.00	1,065,001.60	0	0.00	0.00	18	18.00	1,065,001.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,185,747.20	0	0.00	0.00	41	40.00	2,185,747.20
Personnel Area Total	41	40.00	2,185,747.20	0	0.00	0.00	41	40.00	2,185,747.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,538,849.60	1	1.00	119,766.40	53	53.00	3,658,616.00
Personnel Area Total	52	52.00	3,538,849.60	1	1.00	119,766.40	53	53.00	3,658,616.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	199.00	12,240,748.00	52	4.00	742,089.92	253	203.00	12,982,837.92
DEPARTMENT TOTALS	201	199.00	12,240,748.00	52	4.00	742,089.92	253	203.00	12,982,837.92



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	151	151.00	5,159,392.62	63	62.50	3,787,603.70	214	213.50	8,946,996.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	151.00	5,159,392.62	63	62.50	3,787,603.70	214	213.50	8,946,996.32
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
0601 - LSU A & M College									
Education Employees	809	803.21	29,846,003.20	3,035	2,727.67	198,984,657.80	3,844	3,530.88	228,830,661.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	809	803.21	29,846,003.20	3,035	2,727.67	198,984,657.80	3,844	3,530.88	228,830,661.00
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,355,889.60	202	145.14	6,818,751.00	253	196.14	8,174,640.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,355,889.60	202	145.14	6,818,751.00	253	196.14	8,174,640.60
0603 - University of New Orleans									
Education Employees	165	164.80	5,396,495.00	1,009	630.13	42,868,846.00	1,174	794.93	48,265,341.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	164.80	5,396,495.00	1,009	630.13	42,868,846.00	1,174	794.93	48,265,341.00
0604 - LSU-Health Sciences Center NO									
Education Employees	347	346.75	11,623,873.63	895	854.92	77,634,113.17	1,242	1,201.67	89,257,986.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	346.75	11,623,873.63	895	854.92	77,634,113.17	1,242	1,201.67	89,257,986.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	52	51.50	1,417,832.00	139	108.23	4,811,085.00	191	159.73	6,228,917.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	51.50	1,417,832.00	139	108.23	4,811,085.00	191	159.73	6,228,917.00
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,904,428.94	196	194.52	10,873,397.74	264	261.02	12,777,826.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,904,428.94	196	194.52	10,873,397.74	264	261.02	12,777,826.68
0607 - LSU-Agriculture Center									
Education Employees	246	241.40	8,195,179.20	613	601.59	42,344,982.00	859	842.99	50,540,161.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	246	241.40	8,195,179.20	613	601.59	42,344,982.00	859	842.99	50,540,161.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	140	96.89	9,388,022.00	146	102.89	9,624,414.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	140	96.89	9,388,022.00	146	102.89	9,624,414.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.87	1,811,680.00	189	172.33	14,065,518.00	241	224.20	15,877,198.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	51.87	1,811,680.00	189	172.33	14,065,518.00	241	224.20	15,877,198.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	196	196.00	7,260,990.76	685	638.17	58,768,902.69	881	834.17	66,029,893.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	196.00	7,260,990.76	685	638.17	58,768,902.69	881	834.17	66,029,893.45



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0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	20	20.00	1,894,752.68	21	21.00	1,929,758.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	20	20.00	1,894,752.68	21	21.00	1,929,758.68
0616 - SU A & M College									
Education Employees	308	301.00	9,163,061.32	858	851.75	42,197,595.17	1,166	1,152.75	51,360,656.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	308	301.00	9,163,061.32	858	851.75	42,197,595.17	1,166	1,152.75	51,360,656.49
0617 - SU New Orleans									
Education Employees	65	65.00	1,868,006.40	256	246.46	11,556,572.50	321	311.46	13,424,578.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,868,006.40	256	246.46	11,556,572.50	321	311.46	13,424,578.90
0618 - SU Shreveport									
Education Employees	51	51.00	1,332,521.62	239	176.51	6,667,231.00	290	227.51	7,999,752.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,332,521.62	239	176.51	6,667,231.00	290	227.51	7,999,752.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66



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0621 - Nicholls State University									
Education Employees	170	170.00	4,662,751.86	555	349.00	19,156,207.78	725	519.00	23,818,959.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	4,662,751.86	555	349.00	19,156,207.78	725	519.00	23,818,959.64
0623 - Grambling State University									
Education Employees	112	106.00	3,306,759.93	362	343.45	18,695,193.32	474	449.45	22,001,953.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	112	106.00	3,306,759.93	362	343.45	18,695,193.32	474	449.45	22,001,953.25
0625 - La Tech University									
Education Employees	243	241.00	6,439,712.50	715	670.07	39,458,806.10	958	911.07	45,898,518.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	243	241.00	6,439,712.50	715	670.07	39,458,806.10	958	911.07	45,898,518.60
0627 - McNeese State University									
Education Employees	164	160.72	4,589,939.79	626	416.91	26,310,255.66	790	577.63	30,900,195.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	160.72	4,589,939.79	626	416.91	26,310,255.66	790	577.63	30,900,195.45
0629 - University of La-Monroe									
Education Employees	180	178.10	5,120,580.66	629	511.51	29,405,284.00	809	689.61	34,525,864.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	178.10	5,120,580.66	629	511.51	29,405,284.00	809	689.61	34,525,864.66
0631 - Northwestern State University									
Education Employees	149	149.00	4,398,451.58	495	465.85	25,694,140.83	644	614.85	30,092,592.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	149	149.00	4,398,451.58	495	465.85	25,694,140.83	644	614.85	30,092,592.41



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	304	301.57	8,625,124.30	837	704.12	42,467,957.89	1,141	1,005.69	51,093,082.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	304	301.57	8,625,124.30	837	704.12	42,467,957.89	1,141	1,005.69	51,093,082.19
0640 - University of La-Lafayette									
Education Employees	337	336.00	10,558,082.91	979	807.85	58,086,257.22	1,316	1,143.85	68,644,340.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	336.00	10,558,082.91	979	807.85	58,086,257.22	1,316	1,143.85	68,644,340.13
0641 - Delgado Community College									
Education Employees	169	147.60	5,147,589.32	590	526.70	26,981,494.12	759	674.30	32,129,083.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	147.60	5,147,589.32	590	526.70	26,981,494.12	759	674.30	32,129,083.44
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	87	72.50	3,926,093.35	107	92.50	4,459,663.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	87	72.50	3,926,093.35	107	92.50	4,459,663.55
0644 - Bossier Community College									
Education Employees	84	84.00	2,383,326.12	280	255.85	12,356,456.89	364	339.85	14,739,783.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,383,326.12	280	255.85	12,356,456.89	364	339.85	14,739,783.01
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,276,603.20	13	12.00	969,342.40	73	72.00	4,245,945.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,276,603.20	13	12.00	969,342.40	73	72.00	4,245,945.60



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	54	51.00	4,273,420.58	59	56.00	4,465,529.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	54	51.00	4,273,420.58	59	56.00	4,465,529.38
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	82	80.50	3,445,328.38	82	80.50	3,445,328.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	82	80.50	3,445,328.38	82	80.50	3,445,328.38
0730 - South Central LA Technical College									
Education Employees	34	34.00	1,003,283.82	74	72.00	3,709,718.14	108	106.00	4,713,001.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	34	34.00	1,003,283.82	74	72.00	3,709,718.14	108	106.00	4,713,001.96
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	83	82.50	3,765,292.81	94	93.50	4,091,395.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	83	82.50	3,765,292.81	94	93.50	4,091,395.97
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	536,993.60	111	111.00	5,256,833.30	131	131.00	5,793,826.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	536,993.60	111	111.00	5,256,833.30	131	131.00	5,793,826.90
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	103	98.60	4,493,209.36	126	119.60	5,133,651.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	103	98.60	4,493,209.36	126	119.60	5,133,651.44
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	89	89.00	4,122,117.48	109	109.00	4,758,146.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	89	89.00	4,122,117.48	109	109.00	4,758,146.56
N645 - South La Community College-NP									
Education Employees	44	44.00	1,341,683.39	230	229.00	10,784,651.87	274	273.00	12,126,335.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,341,683.39	230	229.00	10,784,651.87	274	273.00	12,126,335.26
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	184	153.49	7,101,872.27	217	186.21	8,057,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	184	153.49	7,101,872.27	217	186.21	8,057,861.74



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	44	43.50	4,131,983.86	45	44.50	4,180,302.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	44	43.50	4,131,983.86	45	44.50	4,180,302.26
HIGHER EDUCATION TOTALS									
Education Employees	4,829	4,767.74	153,470,574.75	16,501	14,110.76	914,325,406.77	21,330	18,878.50	1,067,795,981.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,829	4,767.74	153,470,574.75	16,501	14,110.76	914,325,406.77	21,330	18,878.50	1,067,795,981.52



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	15	15.00	580,292.48	186	184.60	16,807,414.11	201	199.60	17,387,706.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	580,292.48	186	184.60	16,807,414.11	201	199.60	17,387,706.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	286	285.90	10,855,371.71	87	58.55	4,882,155.04	373	344.45	15,737,526.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	285.90	10,855,371.71	87	58.55	4,882,155.04	373	344.45	15,737,526.75
HEALTH CARE SERVICES TOTALS									
Education Employees	301	300.90	11,435,664.19	273	243.15	21,689,569.15	574	544.05	33,125,233.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	301	300.90	11,435,664.19	273	243.15	21,689,569.15	574	544.05	33,125,233.34



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	327.25	21,320,653.38	40	39.00	4,334,717.92	392	366.25	25,655,371.30
Personnel Area Total	352	327.25	21,320,653.38	40	39.00	4,334,717.92	392	366.25	25,655,371.30
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	656	470.00	28,739,079.88	657	471.00	28,781,580.00
Personnel Area Total	1	1.00	42,500.12	656	470.00	28,739,079.88	657	471.00	28,781,580.00
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	122,262.40	115	113.00	6,740,563.44	118	116.00	6,862,825.84
Personnel Area Total	3	3.00	122,262.40	115	113.00	6,740,563.44	118	116.00	6,862,825.84
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	333.25	21,603,643.10	821	632.00	40,570,803.16	1,179	965.25	62,174,446.26
DEPARTMENT TOTALS	358	333.25	21,603,643.10	821	632.00	40,570,803.16	1,179	965.25	62,174,446.26



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	118.00	3,716,071.96	164	144.00	8,023,159.96	283	262.00	11,739,231.92
Personnel Area Total	119	118.00	3,716,071.96	164	144.00	8,023,159.96	283	262.00	11,739,231.92
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	4,483,162.84	56	45.00	2,975,075.22	207	196.00	7,458,238.06
Personnel Area Total	151	151.00	4,483,162.84	56	45.00	2,975,075.22	207	196.00	7,458,238.06
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
Personnel Area Total	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	3,625,055.20	6	6.00	559,524.16	70	70.00	4,184,579.36
Personnel Area Total	64	64.00	3,625,055.20	6	6.00	559,524.16	70	70.00	4,184,579.36
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	90	66.00	3,518,554.52	97	73.00	3,814,888.22
Personnel Area Total	7	7.00	296,333.70	90	66.00	3,518,554.52	97	73.00	3,814,888.22
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	350.00	12,444,796.90	420	347.00	19,389,595.56	771	697.00	31,834,392.46
DEPARTMENT TOTALS	351	350.00	12,444,796.90	420	347.00	19,389,595.56	771	697.00	31,834,392.46



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	70.00	3,588,707.20	13	13.00	855,816.00	85	83.00	4,444,523.20
Personnel Area Total	72	70.00	3,588,707.20	18	18.00	1,080,816.10	90	88.00	4,669,523.30
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	70.00	3,588,707.20	13	13.00	855,816.00	85	83.00	4,444,523.20
DEPARTMENT TOTALS	72	70.00	3,588,707.20	18	18.00	1,080,816.10	90	88.00	4,669,523.30



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	491.50	22,427,929.94	69	62.00	4,465,951.62	579	553.50	26,893,881.56
Personnel Area Total	510	491.50	22,427,929.94	69	62.00	4,465,951.62	579	553.50	26,893,881.56
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	491.50	22,427,929.94	69	62.00	4,465,951.62	579	553.50	26,893,881.56
DEPARTMENT TOTALS	510	491.50	22,427,929.94	69	62.00	4,465,951.62	579	553.50	26,893,881.56



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.13	27,376,094.72	505	487.13	27,376,094.72
Personnel Area Total	0	0.00	0.00	505	487.13	27,376,094.72	505	487.13	27,376,094.72
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.13	27,376,094.72	505	487.13	27,376,094.72
DEPARTMENT TOTALS	0	0.00	0.00	505	487.13	27,376,094.72	505	487.13	27,376,094.72



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	219.00	11,452,262.12	27	27.00	3,154,890.44	250	246.00	14,607,152.56
Personnel Area Total	223	219.00	11,452,262.12	27	27.00	3,154,890.44	250	246.00	14,607,152.56
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	219.00	11,452,262.12	27	27.00	3,154,890.44	250	246.00	14,607,152.56
DEPARTMENT TOTALS	223	219.00	11,452,262.12	27	27.00	3,154,890.44	250	246.00	14,607,152.56



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
Personnel Area Total	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
DEPARTMENT TOTALS	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	293.00	14,947,281.44	155	16.00	3,113,106.36	471	309.00	18,060,387.80
Personnel Area Total	316	293.00	14,947,281.44	155	16.00	3,113,106.36	471	309.00	18,060,387.80
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	293.00	14,947,281.44	155	16.00	3,113,106.36	471	309.00	18,060,387.80
DEPARTMENT TOTALS	316	293.00	14,947,281.44	155	16.00	3,113,106.36	471	309.00	18,060,387.80



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.00	2,817,546.68	29	8.80	1,516,775.78	77	49.80	4,334,322.46
Personnel Area Total	48	41.00	2,817,546.68	29	8.80	1,516,775.78	77	49.80	4,334,322.46
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	41.00	2,817,546.68	29	8.80	1,516,775.78	77	49.80	4,334,322.46
DEPARTMENT TOTALS	48	41.00	2,817,546.68	29	8.80	1,516,775.78	77	49.80	4,334,322.46



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,836	1,801.05	111,035,958.80	1,465	1,390.57	65,741,044.88	3,301	3,191.62	176,777,003.68
VETERANS AFFAIRS	793	788.00	24,945,184.42	90	8.00	2,138,905.60	883	796.00	27,084,090.02
ECONOMIC DEVELOPMENT	68	65.00	3,838,636.62	47	47.00	5,033,863.64	115	112.00	8,872,500.26
C R T	805	647.00	25,055,025.22	31	30.60	1,837,404.66	836	677.60	26,892,429.88
D O T D	4,196	4,186.00	189,539,998.44	18	17.00	1,790,987.12	4,214	4,203.00	191,330,985.56
DPSC - CORRECTIONS	4,845	4,734.00	203,761,929.28	60	59.25	6,309,877.34	4,905	4,793.25	210,071,806.62
DPSC - PUBLIC SAFETY	2,446	2,380.00	119,030,360.02	103	23.00	5,745,907.96	2,549	2,403.00	124,776,267.98
DYS-OFF OF JUV JUST	822	821.00	36,389,599.48	81	51.00	4,521,504.00	903	872.00	40,911,103.48
D H H	6,772	6,610.18	309,621,198.72	463	131.23	35,480,232.89	7,235	6,741.41	345,101,431.61
D C F S	3,525	3,454.00	150,602,534.57	205	116.00	10,020,533.90	3,730	3,570.00	160,623,068.47
D N R	323	323.00	18,723,896.62	10	8.00	942,194.76	333	331.00	19,666,091.38
REVENUE	692	656.00	32,901,965.98	66	9.00	2,267,792.28	758	665.00	35,169,758.26
D E Q	652	648.00	35,260,710.42	16	8.00	995,782.84	668	656.00	36,256,493.26
L W C	1,029	988.00	44,935,189.20	29	10.00	1,794,092.82	1,058	998.00	46,729,282.02
WILDLIFE & FISHERIES	839	814.75	41,687,611.16	15	8.00	979,878.12	854	822.75	42,667,489.28
CIVIL SERVICE AGENCIES	201	199.00	12,240,748.00	52	4.00	742,089.92	253	203.00	12,982,837.92
HIGHER EDUCATION	4,829	4,767.74	153,470,574.75	16,501	14,110.76	914,325,406.77	21,330	18,878.50	1,067,795,981.52
HEALTH CARE SERVICES	301	300.90	11,435,664.19	273	243.15	21,689,569.15	574	544.05	33,125,233.34
DEPT OF EDUCATION	358	333.25	21,603,643.10	821	632.00	40,570,803.16	1,179	965.25	62,174,446.26
EDUCATION - OTHER	351	350.00	12,444,796.90	420	347.00	19,389,595.56	771	697.00	31,834,392.46
PUBLIC SERVICE COMM	72	70.00	3,588,707.20	18	18.00	1,080,816.10	90	88.00	4,669,523.30
AGRICULTURE	510	491.50	22,427,929.94	69	62.00	4,465,951.62	579	553.50	26,893,881.56
JUSTICE	0	0.00	0.00	505	487.13	27,376,094.72	505	487.13	27,376,094.72
INSURANCE	223	219.00	11,452,262.12	27	27.00	3,154,890.44	250	246.00	14,607,152.56
LIEUTENANT GOVERNOR	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
SECRETARY OF STATE	316	293.00	14,947,281.44	155	16.00	3,113,106.36	471	309.00	18,060,387.80
TREASURY	48	41.00	2,817,546.68	29	8.80	1,516,775.78	77	49.80	4,334,322.46
TOTALS	36,854	35,983.37	1,613,869,234.87	21,579	17,881.99	1,183,777,506.51	58,433	53,865.36	2,797,646,741.38

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/2/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,130	5,068.64	164,906,238.94	16,774	14,353.91	936,014,975.92	21,904	19,422.55	1,100,921,214.86
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,724	30,914.73	1,448,962,995.93	4,795	3,518.08	247,317,530.19	36,519	34,432.81	1,696,280,526.12
TOTALS	36,854	35,983.37	1,613,869,234.87	21,579	17,881.99	1,183,777,506.51	58,433	53,865.36	2,797,646,741.38
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,854	35,983.37	1,613,869,234.87	21,569	17,871.99	1,183,332,506.11	58,423	53,855.36	2,797,201,740.98
Employees with In-State Resident	35,227		1,554,797,727.45	18,243		1,037,155,715.56	53,470		2,591,953,443.01
Employees with Out-of State Resident	850		32,402,823.29	143		7,262,348.57	993		39,665,171.86
Employees with Unknown Resident	777		26,668,684.13	3,193		139,359,442.38	3,970		166,028,126.51