



## Report on State Employment

# EXTRACT

Data as of 4/18/2014

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 4/18/2014

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	74.52	4,908,781.38	96	74.52	4,908,781.38
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>74.52</b>	<b>4,908,781.38</b>	<b>96</b>	<b>74.52</b>	<b>4,908,781.38</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>786,904.30</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>16</b>	<b>15.00</b>	<b>1,034,924.28</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
<b>Personnel Area Total</b>	<b>38</b>	<b>35.05</b>	<b>1,664,568.88</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>39</b>	<b>36.05</b>	<b>1,779,717.68</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
<b>Personnel Area Total</b>	<b>32</b>	<b>31.00</b>	<b>1,854,516.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>31.00</b>	<b>1,854,516.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,176	1,157.00	73,340,711.60	131	127.50	9,888,180.12	1,307	1,284.50	83,228,891.72
<b>Personnel Area Total</b>	<b>1,176</b>	<b>1,157.00</b>	<b>73,340,711.60</b>	<b>131</b>	<b>127.50</b>	<b>9,888,180.12</b>	<b>1,307</b>	<b>1,284.50</b>	<b>83,228,891.72</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	140.00	9,907,911.00	13	10.00	1,071,064.80	155	150.00	10,978,975.80
<b>Personnel Area Total</b>	<b>142</b>	<b>140.00</b>	<b>9,907,911.00</b>	<b>13</b>	<b>10.00</b>	<b>1,071,064.80</b>	<b>155</b>	<b>150.00</b>	<b>10,978,975.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	339	338.75	17,375,289.62	339	338.75	17,375,289.62
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>339</b>	<b>338.75</b>	<b>17,375,289.62</b>	<b>339</b>	<b>338.75</b>	<b>17,375,289.62</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	759	745.00	26,975,971.62	761	747.00	27,058,090.02
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>82,118.40</b>	<b>759</b>	<b>745.00</b>	<b>26,975,971.62</b>	<b>761</b>	<b>747.00</b>	<b>27,058,090.02</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	426,153.52	8	6.00	783,078.66	17	15.00	1,209,232.18
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>426,153.52</b>	<b>8</b>	<b>6.00</b>	<b>783,078.66</b>	<b>17</b>	<b>15.00</b>	<b>1,209,232.18</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>114,608.00</b>	<b>2</b>	<b>2.00</b>	<b>117,249.60</b>	<b>5</b>	<b>5.00</b>	<b>231,857.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
<b>Personnel Area Total</b>	<b>44</b>	<b>41.00</b>	<b>2,384,241.60</b>	<b>2</b>	<b>2.00</b>	<b>147,713.54</b>	<b>46</b>	<b>43.00</b>	<b>2,531,955.14</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,387,411.22	0	0.00	0.00	26	26.00	1,387,411.22
<b>Personnel Area Total</b>	<b>26</b>	<b>26.00</b>	<b>1,387,411.22</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>26</b>	<b>26.00</b>	<b>1,387,411.22</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	84	66.00	3,264,151.80	101	83.00	4,189,014.44
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>924,862.64</b>	<b>84</b>	<b>66.00</b>	<b>3,264,151.80</b>	<b>101</b>	<b>83.00</b>	<b>4,189,014.44</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,040,299.20	1	1.00	145,000.18	99	99.00	6,185,299.38
<b>Personnel Area Total</b>	<b>98</b>	<b>98.00</b>	<b>6,040,299.20</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>99</b>	<b>99.00</b>	<b>6,185,299.38</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	71.00	3,828,991.40	3	2.00	361,151.96	76	73.00	4,190,143.36
<b>Personnel Area Total</b>	<b>73</b>	<b>71.00</b>	<b>3,828,991.40</b>	<b>3</b>	<b>2.00</b>	<b>361,151.96</b>	<b>76</b>	<b>73.00</b>	<b>4,190,143.36</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>2,271,630.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,271,630.40</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	672,250.28	0	0.00	0.00	19	19.00	672,250.28
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>672,250.28</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>672,250.28</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,171,352.00	10	0.00	143,228.80	45	35.00	1,314,580.80
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>1,171,352.00</b>	<b>10</b>	<b>0.00</b>	<b>143,228.80</b>	<b>45</b>	<b>35.00</b>	<b>1,314,580.80</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>314,849.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>314,849.60</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,866,457.92	0	0.00	0.00	66	63.00	3,866,457.92
<b>Personnel Area Total</b>	<b>66</b>	<b>63.00</b>	<b>3,866,457.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>66</b>	<b>63.00</b>	<b>3,866,457.92</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,841	1,807.05	111,286,318.00	1,452	1,377.77	65,544,030.86	3,293	3,184.82	176,830,348.86
<b>DEPARTMENT TOTALS</b>	<b>1,841</b>	<b>1,807.05</b>	<b>111,286,318.00</b>	<b>1,452</b>	<b>1,377.77</b>	<b>65,544,030.86</b>	<b>3,293</b>	<b>3,184.82</b>	<b>176,830,348.86</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	83.00	3,189,761.64	7	7.00	583,169.60	93	90.00	3,772,931.24
<b>Personnel Area Total</b>	<b>86</b>	<b>83.00</b>	<b>3,189,761.64</b>	<b>7</b>	<b>7.00</b>	<b>583,169.60</b>	<b>93</b>	<b>90.00</b>	<b>3,772,931.24</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	134.00	4,415,673.60	28	0.00	410,800.00	164	134.00	4,826,473.60
<b>Personnel Area Total</b>	<b>136</b>	<b>134.00</b>	<b>4,415,673.60</b>	<b>28</b>	<b>0.00</b>	<b>410,800.00</b>	<b>164</b>	<b>134.00</b>	<b>4,826,473.60</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,575,355.20	15	0.00	226,720.00	163	147.00	4,802,075.20
<b>Personnel Area Total</b>	<b>148</b>	<b>147.00</b>	<b>4,575,355.20</b>	<b>15</b>	<b>0.00</b>	<b>226,720.00</b>	<b>163</b>	<b>147.00</b>	<b>4,802,075.20</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,282,512.00	15	0.00	230,328.80	152	137.00	4,512,840.80
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,282,512.00</b>	<b>15</b>	<b>0.00</b>	<b>230,328.80</b>	<b>152</b>	<b>137.00</b>	<b>4,512,840.80</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,174,372.80	6	1.00	272,708.80	151	146.00	4,447,081.60
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>4,174,372.80</b>	<b>6</b>	<b>1.00</b>	<b>272,708.80</b>	<b>151</b>	<b>146.00</b>	<b>4,447,081.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,261,249.98	19	0.00	405,600.00	159	140.00	4,666,849.98
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,261,249.98</b>	<b>19</b>	<b>0.00</b>	<b>405,600.00</b>	<b>159</b>	<b>140.00</b>	<b>4,666,849.98</b>



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**VETERANS AFFAIRS**

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	786.00	24,898,925.22	90	8.00	2,129,327.20	882	794.00	27,028,252.42
<b>DEPARTMENT TOTALS</b>	<b>792</b>	<b>786.00</b>	<b>24,898,925.22</b>	<b>90</b>	<b>8.00</b>	<b>2,129,327.20</b>	<b>882</b>	<b>794.00</b>	<b>27,028,252.42</b>



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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	1,387,755.20	13	13.00	1,697,203.30	34	34.00	3,084,958.50
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>1,387,755.20</b>	<b>13</b>	<b>13.00</b>	<b>1,697,203.30</b>	<b>34</b>	<b>34.00</b>	<b>3,084,958.50</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	43.00	2,352,891.84	35	35.00	3,501,660.24	80	78.00	5,854,552.08
<b>Personnel Area Total</b>	<b>45</b>	<b>43.00</b>	<b>2,352,891.84</b>	<b>35</b>	<b>35.00</b>	<b>3,501,660.24</b>	<b>80</b>	<b>78.00</b>	<b>5,854,552.08</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,740,647.04	48	48.00	5,198,863.54	114	112.00	8,939,510.58
<b>DEPARTMENT TOTALS</b>	<b>66</b>	<b>64.00</b>	<b>3,740,647.04</b>	<b>48</b>	<b>48.00</b>	<b>5,198,863.54</b>	<b>114</b>	<b>112.00</b>	<b>8,939,510.58</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,208,910.08	5	5.00	430,508.26	47	45.00	2,639,418.34
<b>Personnel Area Total</b>	<b>42</b>	<b>40.00</b>	<b>2,208,910.08</b>	<b>5</b>	<b>5.00</b>	<b>430,508.26</b>	<b>47</b>	<b>45.00</b>	<b>2,639,418.34</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,160,860.00	1	1.00	107,000.14	49	49.00	2,267,860.14
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>2,160,860.00</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>49</b>	<b>49.00</b>	<b>2,267,860.14</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	3,399,606.60	1	1.00	115,003.20	90	90.00	3,514,609.80
<b>Personnel Area Total</b>	<b>89</b>	<b>89.00</b>	<b>3,399,606.60</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>90</b>	<b>90.00</b>	<b>3,514,609.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	383.00	13,035,363.54	13	13.00	505,027.38	474	396.00	13,540,390.92
<b>Personnel Area Total</b>	<b>461</b>	<b>383.00</b>	<b>13,035,363.54</b>	<b>13</b>	<b>13.00</b>	<b>505,027.38</b>	<b>474</b>	<b>396.00</b>	<b>13,540,390.92</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,280,640.40	9	8.60	480,123.54	32	31.60	1,760,763.94
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>1,280,640.40</b>	<b>9</b>	<b>8.60</b>	<b>480,123.54</b>	<b>32</b>	<b>31.60</b>	<b>1,760,763.94</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	66.00	2,945,568.60	3	3.00	241,742.54	146	69.00	3,187,311.14
<b>Personnel Area Total</b>	<b>143</b>	<b>66.00</b>	<b>2,945,568.60</b>	<b>3</b>	<b>3.00</b>	<b>241,742.54</b>	<b>146</b>	<b>69.00</b>	<b>3,187,311.14</b>



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**C R T**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	649.00	25,030,949.22	32	31.60	1,879,405.06	838	680.60	26,910,354.28
<b>DEPARTMENT TOTALS</b>	<b>806</b>	<b>649.00</b>	<b>25,030,949.22</b>	<b>32</b>	<b>31.60</b>	<b>1,879,405.06</b>	<b>838</b>	<b>680.60</b>	<b>26,910,354.28</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	180.50	10,043,809.10	9	8.00	1,023,641.58	191	188.50	11,067,450.68
<b>Personnel Area Total</b>	<b>182</b>	<b>180.50</b>	<b>10,043,809.10</b>	<b>9</b>	<b>8.00</b>	<b>1,023,641.58</b>	<b>191</b>	<b>188.50</b>	<b>11,067,450.68</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,049	4,041.50	181,108,155.54	9	9.00	767,345.54	4,058	4,050.50	181,875,501.08
<b>Personnel Area Total</b>	<b>4,049</b>	<b>4,041.50</b>	<b>181,108,155.54</b>	<b>9</b>	<b>9.00</b>	<b>767,345.54</b>	<b>4,058</b>	<b>4,050.50</b>	<b>181,875,501.08</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,231	4,222.00	191,151,964.64	18	17.00	1,790,987.12	4,249	4,239.00	192,942,951.76
<b>DEPARTMENT TOTALS</b>	<b>4,231</b>	<b>4,222.00</b>	<b>191,151,964.64</b>	<b>18</b>	<b>17.00</b>	<b>1,790,987.12</b>	<b>4,249</b>	<b>4,239.00</b>	<b>192,942,951.76</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	178	158.00	9,009,323.44	13	13.00	1,340,912.30	191	171.00	10,350,235.74
<b>Personnel Area Total</b>	<b>178</b>	<b>158.00</b>	<b>9,009,323.44</b>	<b>18</b>	<b>18.00</b>	<b>1,560,912.60</b>	<b>196</b>	<b>176.00</b>	<b>10,570,236.04</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,436	1,401.00	58,163,602.38	12	12.00	1,837,159.74	1,448	1,413.00	60,000,762.12
<b>Personnel Area Total</b>	<b>1,436</b>	<b>1,401.00</b>	<b>58,163,602.38</b>	<b>12</b>	<b>12.00</b>	<b>1,837,159.74</b>	<b>1,448</b>	<b>1,413.00</b>	<b>60,000,762.12</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	321.00	13,880,734.40	4	3.50	259,244.70	335	324.50	14,139,979.10
<b>Personnel Area Total</b>	<b>331</b>	<b>321.00</b>	<b>13,880,734.40</b>	<b>4</b>	<b>3.50</b>	<b>259,244.70</b>	<b>335</b>	<b>324.50</b>	<b>14,139,979.10</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	268.00	11,054,689.88	4	4.00	416,098.54	282	272.00	11,470,788.42
<b>Personnel Area Total</b>	<b>278</b>	<b>268.00</b>	<b>11,054,689.88</b>	<b>4</b>	<b>4.00</b>	<b>416,098.54</b>	<b>282</b>	<b>272.00</b>	<b>11,470,788.42</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	470.00	19,955,113.10	6	6.00	525,462.60	484	476.00	20,480,575.70
<b>Personnel Area Total</b>	<b>478</b>	<b>470.00</b>	<b>19,955,113.10</b>	<b>6</b>	<b>6.00</b>	<b>525,462.60</b>	<b>484</b>	<b>476.00</b>	<b>20,480,575.70</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	654.00	25,773,329.14	6	6.00	638,190.80	663	660.00	26,411,519.94
<b>Personnel Area Total</b>	<b>657</b>	<b>654.00</b>	<b>25,773,329.14</b>	<b>6</b>	<b>6.00</b>	<b>638,190.80</b>	<b>663</b>	<b>660.00</b>	<b>26,411,519.94</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	341.00	13,593,728.20	5	4.00	507,678.34	346	345.00	14,101,406.54
<b>Personnel Area Total</b>	<b>341</b>	<b>341.00</b>	<b>13,593,728.20</b>	<b>5</b>	<b>4.00</b>	<b>507,678.34</b>	<b>346</b>	<b>345.00</b>	<b>14,101,406.54</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	764.00	37,117,626.00	0	0.00	0.00	784	764.00	37,117,626.00
<b>Personnel Area Total</b>	<b>784</b>	<b>764.00</b>	<b>37,117,626.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>784</b>	<b>764.00</b>	<b>37,117,626.00</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	309.00	12,323,833.60	6	5.75	526,385.86	317	314.75	12,850,219.46
<b>Personnel Area Total</b>	<b>311</b>	<b>309.00</b>	<b>12,323,833.60</b>	<b>6</b>	<b>5.75</b>	<b>526,385.86</b>	<b>317</b>	<b>314.75</b>	<b>12,850,219.46</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	3,667,421.94	0	0.00	0.00	72	71.00	3,667,421.94
<b>Personnel Area Total</b>	<b>72</b>	<b>71.00</b>	<b>3,667,421.94</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>72</b>	<b>71.00</b>	<b>3,667,421.94</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,866	4,757.00	204,539,402.08	56	54.25	6,051,132.88	4,922	4,811.25	210,590,534.96
<b>DEPARTMENT TOTALS</b>	<b>4,866</b>	<b>4,757.00</b>	<b>204,539,402.08</b>	<b>61</b>	<b>59.25</b>	<b>6,271,133.18</b>	<b>4,927</b>	<b>4,816.25</b>	<b>210,810,535.26</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	97.00	5,335,126.94	4	2.00	475,670.00	106	99.00	5,810,796.94
<b>Personnel Area Total</b>	<b>102</b>	<b>97.00</b>	<b>5,335,126.94</b>	<b>4</b>	<b>2.00</b>	<b>475,670.00</b>	<b>106</b>	<b>99.00</b>	<b>5,810,796.94</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,577.00	83,267,218.06	78	9.00	3,912,054.38	1,679	1,586.00	87,179,272.44
<b>Personnel Area Total</b>	<b>1,601</b>	<b>1,577.00</b>	<b>83,267,218.06</b>	<b>78</b>	<b>9.00</b>	<b>3,912,054.38</b>	<b>1,679</b>	<b>1,586.00</b>	<b>87,179,272.44</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	492.00	18,947,450.60	3	1.00	124,537.40	530	493.00	19,071,988.00
<b>Personnel Area Total</b>	<b>527</b>	<b>492.00</b>	<b>18,947,450.60</b>	<b>3</b>	<b>1.00</b>	<b>124,537.40</b>	<b>530</b>	<b>493.00</b>	<b>19,071,988.00</b>
<b>0421 - DPS-Office of Legal Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>636,243.66</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>11</b>	<b>11.00</b>	<b>768,243.84</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	8,475,771.20	4	4.00	333,832.20	163	162.00	8,809,603.40
<b>Personnel Area Total</b>	<b>159</b>	<b>158.00</b>	<b>8,475,771.20</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>163</b>	<b>162.00</b>	<b>8,809,603.40</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>46,092.80</b>	<b>2</b>	<b>2.00</b>	<b>153,961.60</b>	<b>3</b>	<b>3.00</b>	<b>200,054.40</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>529,465.56</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>13</b>	<b>13.00</b>	<b>624,465.66</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>523,182.40</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>11</b>	<b>11.00</b>	<b>612,626.56</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>1,608,963.20</b>	<b>8</b>	<b>2.00</b>	<b>384,479.94</b>	<b>41</b>	<b>34.00</b>	<b>1,993,443.14</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,455	2,389.00	119,369,514.42	102	23.00	5,700,979.96	2,557	2,412.00	125,070,494.38
<b>DEPARTMENT TOTALS</b>	<b>2,455</b>	<b>2,389.00</b>	<b>119,369,514.42</b>	<b>102</b>	<b>23.00</b>	<b>5,700,979.96</b>	<b>2,557</b>	<b>2,412.00</b>	<b>125,070,494.38</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	832.00	36,636,809.30	81	51.00	4,521,504.00	914	883.00	41,158,313.30
<b>Personnel Area Total</b>	<b>833</b>	<b>832.00</b>	<b>36,636,809.30</b>	<b>81</b>	<b>51.00</b>	<b>4,521,504.00</b>	<b>914</b>	<b>883.00</b>	<b>41,158,313.30</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	833	832.00	36,636,809.30	81	51.00	4,521,504.00	914	883.00	41,158,313.30
<b>DEPARTMENT TOTALS</b>	<b>833</b>	<b>832.00</b>	<b>36,636,809.30</b>	<b>81</b>	<b>51.00</b>	<b>4,521,504.00</b>	<b>914</b>	<b>883.00</b>	<b>41,158,313.30</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	149.31	6,751,643.39	17	16.03	2,001,163.37	172	165.34	8,752,806.76
<b>Personnel Area Total</b>	<b>155</b>	<b>149.31</b>	<b>6,751,643.39</b>	<b>17</b>	<b>16.03</b>	<b>2,001,163.37</b>	<b>172</b>	<b>165.34</b>	<b>8,752,806.76</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.52	7,484,277.58	20	5.60	1,075,014.72	171	156.12	8,559,292.30
<b>Personnel Area Total</b>	<b>151</b>	<b>150.52</b>	<b>7,484,277.58</b>	<b>20</b>	<b>5.60</b>	<b>1,075,014.72</b>	<b>171</b>	<b>156.12</b>	<b>8,559,292.30</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	10,452,894.40	14	12.00	2,295,040.28	222	220.00	12,747,934.68
<b>Personnel Area Total</b>	<b>208</b>	<b>208.00</b>	<b>10,452,894.40</b>	<b>14</b>	<b>12.00</b>	<b>2,295,040.28</b>	<b>222</b>	<b>220.00</b>	<b>12,747,934.68</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	118.80	5,907,709.34	8	7.80	1,344,704.14	127	126.60	7,252,413.48
<b>Personnel Area Total</b>	<b>119</b>	<b>118.80</b>	<b>5,907,709.34</b>	<b>8</b>	<b>7.80</b>	<b>1,344,704.14</b>	<b>127</b>	<b>126.60</b>	<b>7,252,413.48</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	883	877.00	40,088,274.20	1	1.00	193,939.20	884	878.00	40,282,213.40
<b>Personnel Area Total</b>	<b>883</b>	<b>877.00</b>	<b>40,088,274.20</b>	<b>1</b>	<b>1.00</b>	<b>193,939.20</b>	<b>884</b>	<b>878.00</b>	<b>40,282,213.40</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	433.00	27,466,203.18	19	13.00	1,714,233.04	465	446.00	29,180,436.22
<b>Personnel Area Total</b>	<b>446</b>	<b>433.00</b>	<b>27,466,203.18</b>	<b>19</b>	<b>13.00</b>	<b>1,714,233.04</b>	<b>465</b>	<b>446.00</b>	<b>29,180,436.22</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,768,331.44	9	8.80	1,344,098.86	142	141.40	8,112,430.30
<b>Personnel Area Total</b>	<b>133</b>	<b>132.60</b>	<b>6,768,331.44</b>	<b>9</b>	<b>8.80</b>	<b>1,344,098.86</b>	<b>142</b>	<b>141.40</b>	<b>8,112,430.30</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,422,966.38	2	2.00	248,750.06	106	106.00	5,671,716.44
<b>Personnel Area Total</b>	<b>104</b>	<b>104.00</b>	<b>5,422,966.38</b>	<b>2</b>	<b>2.00</b>	<b>248,750.06</b>	<b>106</b>	<b>106.00</b>	<b>5,671,716.44</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	378.00	16,533,037.30	27	6.00	1,428,800.88	409	384.00	17,961,838.18
<b>Personnel Area Total</b>	<b>382</b>	<b>378.00</b>	<b>16,533,037.30</b>	<b>27</b>	<b>6.00</b>	<b>1,428,800.88</b>	<b>409</b>	<b>384.00</b>	<b>17,961,838.18</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>222,500.20</b>	<b>7</b>	<b>7.00</b>	<b>566,698.60</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	105.50	5,321,641.00	6	5.50	886,462.46	112	111.00	6,208,103.46
<b>Personnel Area Total</b>	<b>106</b>	<b>105.50</b>	<b>5,321,641.00</b>	<b>6</b>	<b>5.50</b>	<b>886,462.46</b>	<b>112</b>	<b>111.00</b>	<b>6,208,103.46</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,110	1,097.00	59,111,426.66	260	12.50	15,600,332.02	1,370	1,109.50	74,711,758.68
<b>Personnel Area Total</b>	<b>1,110</b>	<b>1,097.00</b>	<b>59,111,426.66</b>	<b>260</b>	<b>12.50</b>	<b>15,600,332.02</b>	<b>1,370</b>	<b>1,109.50</b>	<b>74,711,758.68</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,396	1,284.00	58,706,524.01	41	25.50	3,311,610.64	1,437	1,309.50	62,018,134.65
<b>Personnel Area Total</b>	<b>1,396</b>	<b>1,284.00</b>	<b>58,706,524.01</b>	<b>41</b>	<b>25.50</b>	<b>3,311,610.64</b>	<b>1,437</b>	<b>1,309.50</b>	<b>62,018,134.65</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,303	1,302.90	46,639,905.78	9	6.50	954,444.92	1,312	1,309.40	47,594,350.70
<b>Personnel Area Total</b>	<b>1,303</b>	<b>1,302.90</b>	<b>46,639,905.78</b>	<b>9</b>	<b>6.50</b>	<b>954,444.92</b>	<b>1,312</b>	<b>1,309.40</b>	<b>47,594,350.70</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	73.00	3,625,452.48	14	1.00	1,428,760.06	91	74.00	5,054,212.54
<b>Personnel Area Total</b>	<b>77</b>	<b>73.00</b>	<b>3,625,452.48</b>	<b>14</b>	<b>1.00</b>	<b>1,428,760.06</b>	<b>91</b>	<b>74.00</b>	<b>5,054,212.54</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
<b>Personnel Area Total</b>	<b>80</b>	<b>80.00</b>	<b>4,037,678.58</b>	<b>4</b>	<b>2.00</b>	<b>506,820.60</b>	<b>84</b>	<b>82.00</b>	<b>4,544,499.18</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,428,796.32	13	5.00	1,073,172.88	109	99.55	5,501,969.20
<b>Personnel Area Total</b>	<b>96</b>	<b>94.55</b>	<b>4,428,796.32</b>	<b>13</b>	<b>5.00</b>	<b>1,073,172.88</b>	<b>109</b>	<b>99.55</b>	<b>5,501,969.20</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,760	6,599.18	309,385,067.24	468	134.23	35,806,565.13	7,228	6,733.41	345,191,632.37
<b>DEPARTMENT TOTALS</b>	<b>6,760</b>	<b>6,599.18</b>	<b>309,385,067.24</b>	<b>468</b>	<b>134.23</b>	<b>35,806,565.13</b>	<b>7,228</b>	<b>6,733.41</b>	<b>345,191,632.37</b>



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**D C F S**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,503	3,431.00	149,943,149.09	207	116.00	10,057,973.90	3,710	3,547.00	160,001,122.99
<b>Personnel Area Total</b>	<b>3,503</b>	<b>3,431.00</b>	<b>149,943,149.09</b>	<b>207</b>	<b>116.00</b>	<b>10,057,973.90</b>	<b>3,710</b>	<b>3,547.00</b>	<b>160,001,122.99</b>

**D C F S TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,503	3,431.00	149,943,149.09	207	116.00	10,057,973.90	3,710	3,547.00	160,001,122.99
<b>DEPARTMENT TOTALS</b>	<b>3,503</b>	<b>3,431.00</b>	<b>149,943,149.09</b>	<b>207</b>	<b>116.00</b>	<b>10,057,973.90</b>	<b>3,710</b>	<b>3,547.00</b>	<b>160,001,122.99</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,951,261.60	8	6.00	729,491.36	70	68.00	4,680,752.96
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>3,951,261.60</b>	<b>8</b>	<b>6.00</b>	<b>729,491.36</b>	<b>70</b>	<b>68.00</b>	<b>4,680,752.96</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,688,188.34	1	1.00	103,563.20	161	161.00	8,791,751.54
<b>Personnel Area Total</b>	<b>160</b>	<b>160.00</b>	<b>8,688,188.34</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>161</b>	<b>161.00</b>	<b>8,791,751.54</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,536,538.72	0	0.00	0.00	61	61.00	3,536,538.72
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,536,538.72</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>61.00</b>	<b>3,536,538.72</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,665,582.40	1	1.00	109,140.20	43	43.00	2,774,722.60
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>2,665,582.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>43</b>	<b>43.00</b>	<b>2,774,722.60</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	325.00	18,841,571.06	10	8.00	942,194.76	335	333.00	19,783,765.82
<b>DEPARTMENT TOTALS</b>	<b>325</b>	<b>325.00</b>	<b>18,841,571.06</b>	<b>10</b>	<b>8.00</b>	<b>942,194.76</b>	<b>335</b>	<b>333.00</b>	<b>19,783,765.82</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	651.00	32,454,941.74	76	9.00	2,462,376.28	754	660.00	34,917,318.02
<b>Personnel Area Total</b>	<b>678</b>	<b>651.00</b>	<b>32,454,941.74</b>	<b>76</b>	<b>9.00</b>	<b>2,462,376.28</b>	<b>754</b>	<b>660.00</b>	<b>34,917,318.02</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	651.00	32,454,941.74	76	9.00	2,462,376.28	754	660.00	34,917,318.02
<b>DEPARTMENT TOTALS</b>	<b>678</b>	<b>651.00</b>	<b>32,454,941.74</b>	<b>76</b>	<b>9.00</b>	<b>2,462,376.28</b>	<b>754</b>	<b>660.00</b>	<b>34,917,318.02</b>



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**DEQ**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,675,172.06	8	8.00	787,782.84	87	84.00	5,462,954.90
<b>Personnel Area Total</b>	<b>79</b>	<b>76.00</b>	<b>4,675,172.06</b>	<b>8</b>	<b>8.00</b>	<b>787,782.84</b>	<b>87</b>	<b>84.00</b>	<b>5,462,954.90</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,499,062.40	0	0.00	0.00	351	351.00	18,499,062.40
<b>Personnel Area Total</b>	<b>351</b>	<b>351.00</b>	<b>18,499,062.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>351</b>	<b>351.00</b>	<b>18,499,062.40</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
<b>Personnel Area Total</b>	<b>172</b>	<b>172.00</b>	<b>9,656,786.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>172</b>	<b>172.00</b>	<b>9,656,786.36</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,433,433.60	8	0.00	208,000.00	58	49.00	2,641,433.60
<b>Personnel Area Total</b>	<b>50</b>	<b>49.00</b>	<b>2,433,433.60</b>	<b>8</b>	<b>0.00</b>	<b>208,000.00</b>	<b>58</b>	<b>49.00</b>	<b>2,641,433.60</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	648.00	35,264,454.42	16	8.00	995,782.84	668	656.00	36,260,237.26
<b>DEPARTMENT TOTALS</b>	<b>652</b>	<b>648.00</b>	<b>35,264,454.42</b>	<b>16</b>	<b>8.00</b>	<b>995,782.84</b>	<b>668</b>	<b>656.00</b>	<b>36,260,237.26</b>



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**L W C**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	986.00	45,036,145.02	30	10.00	1,825,292.82	1,059	996.00	46,861,437.84
<b>Personnel Area Total</b>	<b>1,029</b>	<b>986.00</b>	<b>45,036,145.02</b>	<b>30</b>	<b>10.00</b>	<b>1,825,292.82</b>	<b>1,059</b>	<b>996.00</b>	<b>46,861,437.84</b>
<b>L W C TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,029	986.00	45,036,145.02	30	10.00	1,825,292.82	1,059	996.00	46,861,437.84
<b>DEPARTMENT TOTALS</b>	<b>1,029</b>	<b>986.00</b>	<b>45,036,145.02</b>	<b>30</b>	<b>10.00</b>	<b>1,825,292.82</b>	<b>1,059</b>	<b>996.00</b>	<b>46,861,437.84</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,692,106.00	1	1.00	93,600.00	37	35.00	1,785,706.00
<b>Personnel Area Total</b>	<b>36</b>	<b>34.00</b>	<b>1,692,106.00</b>	<b>1</b>	<b>1.00</b>	<b>93,600.00</b>	<b>37</b>	<b>35.00</b>	<b>1,785,706.00</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.00	12,744,472.00	1	1.00	123,614.40	236	235.00	12,868,086.40
<b>Personnel Area Total</b>	<b>235</b>	<b>234.00</b>	<b>12,744,472.00</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>236</b>	<b>235.00</b>	<b>12,868,086.40</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	252.00	12,999,307.36	8	5.00	528,101.08	279	257.00	13,527,408.44
<b>Personnel Area Total</b>	<b>271</b>	<b>252.00</b>	<b>12,999,307.36</b>	<b>8</b>	<b>5.00</b>	<b>528,101.08</b>	<b>279</b>	<b>257.00</b>	<b>13,527,408.44</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	290.75	14,099,243.60	5	1.00	234,562.64	298	291.75	14,333,806.24
<b>Personnel Area Total</b>	<b>293</b>	<b>290.75</b>	<b>14,099,243.60</b>	<b>5</b>	<b>1.00</b>	<b>234,562.64</b>	<b>298</b>	<b>291.75</b>	<b>14,333,806.24</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	810.75	41,535,128.96	15	8.00	979,878.12	850	818.75	42,515,007.08
<b>DEPARTMENT TOTALS</b>	<b>835</b>	<b>810.75</b>	<b>41,535,128.96</b>	<b>15</b>	<b>8.00</b>	<b>979,878.12</b>	<b>850</b>	<b>818.75</b>	<b>42,515,007.08</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,437,442.40	48	0.00	398,340.80	138	89.00	5,835,783.20
<b>Personnel Area Total</b>	<b>90</b>	<b>89.00</b>	<b>5,437,442.40</b>	<b>48</b>	<b>0.00</b>	<b>398,340.80</b>	<b>138</b>	<b>89.00</b>	<b>5,835,783.20</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,065,001.60	0	0.00	0.00	18	18.00	1,065,001.60
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,065,001.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,065,001.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,162,742.40	0	0.00	0.00	40	39.00	2,162,742.40
<b>Personnel Area Total</b>	<b>40</b>	<b>39.00</b>	<b>2,162,742.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>40</b>	<b>39.00</b>	<b>2,162,742.40</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>223,982.72</b>	<b>3</b>	<b>3.00</b>	<b>223,982.72</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,538,849.60	1	1.00	119,766.40	53	53.00	3,658,616.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,538,849.60</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>53</b>	<b>53.00</b>	<b>3,658,616.00</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	198.00	12,204,036.00	52	4.00	742,089.92	252	202.00	12,946,125.92
<b>DEPARTMENT TOTALS</b>	<b>200</b>	<b>198.00</b>	<b>12,204,036.00</b>	<b>52</b>	<b>4.00</b>	<b>742,089.92</b>	<b>252</b>	<b>202.00</b>	<b>12,946,125.92</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	157	157.00	5,308,996.87	64	64.00	3,864,454.74	221	221.00	9,173,451.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>157</b>	<b>157.00</b>	<b>5,308,996.87</b>	<b>64</b>	<b>64.00</b>	<b>3,864,454.74</b>	<b>221</b>	<b>221.00</b>	<b>9,173,451.61</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>1,530,372.00</b>	<b>9</b>	<b>9.00</b>	<b>1,530,372.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	810	804.21	29,848,187.20	3,034	2,728.17	199,022,015.80	3,844	3,532.38	228,870,203.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>810</b>	<b>804.21</b>	<b>29,848,187.20</b>	<b>3,034</b>	<b>2,728.17</b>	<b>199,022,015.80</b>	<b>3,844</b>	<b>3,532.38</b>	<b>228,870,203.00</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	51	51.00	1,355,889.60	202	144.23	6,752,238.00	253	195.23	8,108,127.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,355,889.60</b>	<b>202</b>	<b>144.23</b>	<b>6,752,238.00</b>	<b>253</b>	<b>195.23</b>	<b>8,108,127.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	166	165.80	5,418,467.00	1,011	630.26	42,845,258.00	1,177	796.06	48,263,725.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>166</b>	<b>165.80</b>	<b>5,418,467.00</b>	<b>1,011</b>	<b>630.26</b>	<b>42,845,258.00</b>	<b>1,177</b>	<b>796.06</b>	<b>48,263,725.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	349	348.75	11,673,971.01	894	852.92	77,457,251.29	1,243	1,201.67	89,131,222.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>349</b>	<b>348.75</b>	<b>11,673,971.01</b>	<b>894</b>	<b>852.92</b>	<b>77,457,251.29</b>	<b>1,243</b>	<b>1,201.67</b>	<b>89,131,222.30</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	52	51.50	1,417,832.00	139	108.23	4,811,085.00	191	159.73	6,228,917.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>51.50</b>	<b>1,417,832.00</b>	<b>139</b>	<b>108.23</b>	<b>4,811,085.00</b>	<b>191</b>	<b>159.73</b>	<b>6,228,917.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	67	65.50	1,880,258.94	196	194.52	10,873,397.74	263	260.02	12,753,656.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>65.50</b>	<b>1,880,258.94</b>	<b>196</b>	<b>194.52</b>	<b>10,873,397.74</b>	<b>263</b>	<b>260.02</b>	<b>12,753,656.68</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	249	244.40	8,289,195.20	621	608.09	42,844,119.00	870	852.49	51,133,314.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>249</b>	<b>244.40</b>	<b>8,289,195.20</b>	<b>621</b>	<b>608.09</b>	<b>42,844,119.00</b>	<b>870</b>	<b>852.49</b>	<b>51,133,314.20</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	6	6.00	236,392.00	141	97.89	9,427,096.00	147	103.89	9,663,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>236,392.00</b>	<b>141</b>	<b>97.89</b>	<b>9,427,096.00</b>	<b>147</b>	<b>103.89</b>	<b>9,663,488.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	50.87	1,789,195.20	189	172.33	14,003,699.00	240	223.20	15,792,894.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>50.87</b>	<b>1,789,195.20</b>	<b>189</b>	<b>172.33</b>	<b>14,003,699.00</b>	<b>240</b>	<b>223.20</b>	<b>15,792,894.20</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	196	196.00	7,269,506.19	676	629.17	58,147,246.13	872	825.17	65,416,752.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>196</b>	<b>196.00</b>	<b>7,269,506.19</b>	<b>676</b>	<b>629.17</b>	<b>58,147,246.13</b>	<b>872</b>	<b>825.17</b>	<b>65,416,752.32</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0612 - Baton Rouge Community College</b>									
Education Employees	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,178,819.20</b>	<b>442</b>	<b>226.50</b>	<b>12,197,725.98</b>	<b>485</b>	<b>269.50</b>	<b>13,376,545.18</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	35,006.00	19	19.00	1,852,252.82	20	20.00	1,887,258.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>35,006.00</b>	<b>19</b>	<b>19.00</b>	<b>1,852,252.82</b>	<b>20</b>	<b>20.00</b>	<b>1,887,258.82</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	308	301.00	9,163,061.32	860	853.75	42,251,707.17	1,168	1,154.75	51,414,768.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>308</b>	<b>301.00</b>	<b>9,163,061.32</b>	<b>860</b>	<b>853.75</b>	<b>42,251,707.17</b>	<b>1,168</b>	<b>1,154.75</b>	<b>51,414,768.49</b>
<b>0617 - SU New Orleans</b>									
Education Employees	65	65.00	1,868,006.40	266	253.46	11,591,847.00	331	318.46	13,459,853.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>1,868,006.40</b>	<b>266</b>	<b>253.46</b>	<b>11,591,847.00</b>	<b>331</b>	<b>318.46</b>	<b>13,459,853.40</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,332,521.62	238	175.51	6,642,310.00	289	226.51	7,974,831.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,332,521.62</b>	<b>238</b>	<b>175.51</b>	<b>6,642,310.00</b>	<b>289</b>	<b>226.51</b>	<b>7,974,831.62</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>15.50</b>	<b>1,640,467.66</b>	<b>16</b>	<b>15.50</b>	<b>1,640,467.66</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	170	170.00	4,662,751.86	551	350.00	19,173,852.14	721	520.00	23,836,604.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>170</b>	<b>170.00</b>	<b>4,662,751.86</b>	<b>551</b>	<b>350.00</b>	<b>19,173,852.14</b>	<b>721</b>	<b>520.00</b>	<b>23,836,604.00</b>
<b>0623 - Grambling State University</b>									
Education Employees	113	106.00	3,328,828.93	361	342.45	18,655,316.32	474	448.45	21,984,145.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>113</b>	<b>106.00</b>	<b>3,328,828.93</b>	<b>361</b>	<b>342.45</b>	<b>18,655,316.32</b>	<b>474</b>	<b>448.45</b>	<b>21,984,145.25</b>
<b>0625 - La Tech University</b>									
Education Employees	244	242.00	6,472,867.70	720	670.07	39,393,706.10	964	912.07	45,866,573.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>244</b>	<b>242.00</b>	<b>6,472,867.70</b>	<b>720</b>	<b>670.07</b>	<b>39,393,706.10</b>	<b>964</b>	<b>912.07</b>	<b>45,866,573.80</b>
<b>0627 - McNeese State University</b>									
Education Employees	164	161.72	4,610,932.56	624	416.91	26,289,455.66	788	578.63	30,900,388.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>164</b>	<b>161.72</b>	<b>4,610,932.56</b>	<b>624</b>	<b>416.91</b>	<b>26,289,455.66</b>	<b>788</b>	<b>578.63</b>	<b>30,900,388.22</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	178	176.10	5,075,881.46	628	510.51	29,363,284.00	806	686.61	34,439,165.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>178</b>	<b>176.10</b>	<b>5,075,881.46</b>	<b>628</b>	<b>510.51</b>	<b>29,363,284.00</b>	<b>806</b>	<b>686.61</b>	<b>34,439,165.46</b>
<b>0631 - Northwestern State University</b>									
Education Employees	149	149.00	4,398,451.58	495	465.85	25,694,140.83	644	614.85	30,092,592.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>149</b>	<b>149.00</b>	<b>4,398,451.58</b>	<b>495</b>	<b>465.85</b>	<b>25,694,140.83</b>	<b>644</b>	<b>614.85</b>	<b>30,092,592.41</b>



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<b>0634 - Southeastern La University</b>									
Education Employees	304	301.57	8,624,978.70	839	705.12	42,571,335.89	1,143	1,006.69	51,196,314.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>304</b>	<b>301.57</b>	<b>8,624,978.70</b>	<b>839</b>	<b>705.12</b>	<b>42,571,335.89</b>	<b>1,143</b>	<b>1,006.69</b>	<b>51,196,314.59</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	337	336.00	10,465,145.60	980	808.85	58,176,970.22	1,317	1,144.85	68,642,115.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>337</b>	<b>336.00</b>	<b>10,465,145.60</b>	<b>980</b>	<b>808.85</b>	<b>58,176,970.22</b>	<b>1,317</b>	<b>1,144.85</b>	<b>68,642,115.82</b>
<b>0641 - Delgado Community College</b>									
Education Employees	169	147.60	5,147,589.32	701	623.05	31,866,725.45	870	770.65	37,014,314.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>169</b>	<b>147.60</b>	<b>5,147,589.32</b>	<b>701</b>	<b>623.05</b>	<b>31,866,725.45</b>	<b>870</b>	<b>770.65</b>	<b>37,014,314.77</b>
<b>0643 - Nunez Community College</b>									
Education Employees	20	20.00	533,570.20	87	72.50	3,926,093.35	107	92.50	4,459,663.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>533,570.20</b>	<b>87</b>	<b>72.50</b>	<b>3,926,093.35</b>	<b>107</b>	<b>92.50</b>	<b>4,459,663.55</b>
<b>0644 - Bossier Community College</b>									
Education Employees	84	84.00	2,383,326.12	279	255.35	12,336,976.89	363	339.35	14,720,303.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>84</b>	<b>84.00</b>	<b>2,383,326.12</b>	<b>279</b>	<b>255.35</b>	<b>12,336,976.89</b>	<b>363</b>	<b>339.35</b>	<b>14,720,303.01</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	60	60.00	3,276,603.20	13	12.00	969,342.40	73	72.00	4,245,945.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>3,276,603.20</b>	<b>13</b>	<b>12.00</b>	<b>969,342.40</b>	<b>73</b>	<b>72.00</b>	<b>4,245,945.60</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	192,108.80	54	51.00	4,273,420.58	59	56.00	4,465,529.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>192,108.80</b>	<b>54</b>	<b>51.00</b>	<b>4,273,420.58</b>	<b>59</b>	<b>56.00</b>	<b>4,465,529.38</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	82	80.50	3,445,328.38	82	80.50	3,445,328.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>82</b>	<b>80.50</b>	<b>3,445,328.38</b>	<b>82</b>	<b>80.50</b>	<b>3,445,328.38</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	34	34.00	1,003,283.82	74	72.00	3,704,258.14	108	106.00	4,707,541.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>1,003,283.82</b>	<b>74</b>	<b>72.00</b>	<b>3,704,258.14</b>	<b>108</b>	<b>106.00</b>	<b>4,707,541.96</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	326,103.16	84	83.50	3,825,197.07	95	94.50	4,151,300.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>326,103.16</b>	<b>84</b>	<b>83.50</b>	<b>3,825,197.07</b>	<b>95</b>	<b>94.50</b>	<b>4,151,300.23</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	20	20.00	536,993.60	111	111.00	5,249,863.80	131	131.00	5,786,857.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>536,993.60</b>	<b>111</b>	<b>111.00</b>	<b>5,249,863.80</b>	<b>131</b>	<b>131.00</b>	<b>5,786,857.40</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>22.00</b>	<b>606,580.48</b>	<b>167</b>	<b>89.05</b>	<b>4,798,461.19</b>	<b>190</b>	<b>111.05</b>	<b>5,405,041.67</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	21.00	640,442.08	103	98.60	4,493,209.36	126	119.60	5,133,651.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>21.00</b>	<b>640,442.08</b>	<b>103</b>	<b>98.60</b>	<b>4,493,209.36</b>	<b>126</b>	<b>119.60</b>	<b>5,133,651.44</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	20	20.00	636,029.08	89	89.00	4,121,495.70	109	109.00	4,757,524.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>636,029.08</b>	<b>89</b>	<b>89.00</b>	<b>4,121,495.70</b>	<b>109</b>	<b>109.00</b>	<b>4,757,524.78</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	43	43.00	1,317,763.39	230	229.00	10,784,651.87	273	272.00	12,102,415.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,317,763.39</b>	<b>230</b>	<b>229.00</b>	<b>10,784,651.87</b>	<b>273</b>	<b>272.00</b>	<b>12,102,415.26</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>322,978.61</b>	<b>61</b>	<b>61.00</b>	<b>4,965,447.91</b>	<b>72</b>	<b>72.00</b>	<b>5,288,426.52</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	33	32.72	955,989.47	189	158.49	7,303,607.60	222	191.21	8,259,597.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>33</b>	<b>32.72</b>	<b>955,989.47</b>	<b>189</b>	<b>158.49</b>	<b>7,303,607.60</b>	<b>222</b>	<b>191.21</b>	<b>8,259,597.07</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>32,000.00</b>	<b>41</b>	<b>32.50</b>	<b>1,618,383.97</b>	<b>42</b>	<b>33.50</b>	<b>1,650,383.97</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	48,318.40	44	43.50	4,131,983.86	45	44.50	4,180,302.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>48,318.40</b>	<b>44</b>	<b>43.50</b>	<b>4,131,983.86</b>	<b>45</b>	<b>44.50</b>	<b>4,180,302.26</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>4,839</b>	<b>4,777.74</b>	<b>153,664,823.87</b>	<b>16,628</b>	<b>14,218.33</b>	<b>919,207,652.01</b>	<b>21,467</b>	<b>18,996.07</b>	<b>1,072,872,475.88</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,839</b>	<b>4,777.74</b>	<b>153,664,823.87</b>	<b>16,628</b>	<b>14,218.33</b>	<b>919,207,652.01</b>	<b>21,467</b>	<b>18,996.07</b>	<b>1,072,872,475.88</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	15	15.00	580,292.48	189	187.10	16,959,321.99	204	202.10	17,539,614.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>15</b>	<b>15.00</b>	<b>580,292.48</b>	<b>189</b>	<b>187.10</b>	<b>16,959,321.99</b>	<b>204</b>	<b>202.10</b>	<b>17,539,614.47</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	286	285.90	10,850,755.79	87	58.55	4,875,290.34	373	344.45	15,726,046.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>286</b>	<b>285.90</b>	<b>10,850,755.79</b>	<b>87</b>	<b>58.55</b>	<b>4,875,290.34</b>	<b>373</b>	<b>344.45</b>	<b>15,726,046.13</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	301	300.90	11,431,048.27	276	245.65	21,834,612.33	577	546.55	33,265,660.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>301</b>	<b>300.90</b>	<b>11,431,048.27</b>	<b>276</b>	<b>245.65</b>	<b>21,834,612.33</b>	<b>577</b>	<b>546.55</b>	<b>33,265,660.60</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>118,227.20</b>	<b>10</b>	<b>10.00</b>	<b>756,441.92</b>	<b>12</b>	<b>12.00</b>	<b>874,669.12</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	328.25	21,441,950.14	40	39.00	4,334,717.92	393	367.25	25,776,668.06
<b>Personnel Area Total</b>	<b>353</b>	<b>328.25</b>	<b>21,441,950.14</b>	<b>40</b>	<b>39.00</b>	<b>4,334,717.92</b>	<b>393</b>	<b>367.25</b>	<b>25,776,668.06</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	661	476.00	29,020,862.94	662	477.00	29,063,363.06
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,500.12</b>	<b>661</b>	<b>476.00</b>	<b>29,020,862.94</b>	<b>662</b>	<b>477.00</b>	<b>29,063,363.06</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	122,262.40	115	113.00	6,740,563.44	118	116.00	6,862,825.84
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>122,262.40</b>	<b>115</b>	<b>113.00</b>	<b>6,740,563.44</b>	<b>118</b>	<b>116.00</b>	<b>6,862,825.84</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	334.25	21,724,939.86	826	638.00	40,852,586.22	1,185	972.25	62,577,526.08
<b>DEPARTMENT TOTALS</b>	<b>359</b>	<b>334.25</b>	<b>21,724,939.86</b>	<b>826</b>	<b>638.00</b>	<b>40,852,586.22</b>	<b>1,185</b>	<b>972.25</b>	<b>62,577,526.08</b>



**State of Louisiana**  
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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	118.00	3,719,142.84	165	145.00	8,043,182.04	284	263.00	11,762,324.88
<b>Personnel Area Total</b>	<b>119</b>	<b>118.00</b>	<b>3,719,142.84</b>	<b>165</b>	<b>145.00</b>	<b>8,043,182.04</b>	<b>284</b>	<b>263.00</b>	<b>11,762,324.88</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	4,498,242.84	56	45.00	2,975,257.22	208	197.00	7,473,500.06
<b>Personnel Area Total</b>	<b>152</b>	<b>152.00</b>	<b>4,498,242.84</b>	<b>56</b>	<b>45.00</b>	<b>2,975,257.22</b>	<b>208</b>	<b>197.00</b>	<b>7,473,500.06</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>324,173.20</b>	<b>104</b>	<b>86.00</b>	<b>4,313,281.70</b>	<b>114</b>	<b>96.00</b>	<b>4,637,454.90</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.50	3,637,784.80	6	6.00	559,524.16	71	70.50	4,197,308.96
<b>Personnel Area Total</b>	<b>65</b>	<b>64.50</b>	<b>3,637,784.80</b>	<b>6</b>	<b>6.00</b>	<b>559,524.16</b>	<b>71</b>	<b>70.50</b>	<b>4,197,308.96</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	90	66.00	3,518,554.52	97	73.00	3,814,888.22
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>296,333.70</b>	<b>90</b>	<b>66.00</b>	<b>3,518,554.52</b>	<b>97</b>	<b>73.00</b>	<b>3,814,888.22</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	351.50	12,475,677.38	421	348.00	19,409,799.64	774	699.50	31,885,477.02
<b>DEPARTMENT TOTALS</b>	<b>353</b>	<b>351.50</b>	<b>12,475,677.38</b>	<b>421</b>	<b>348.00</b>	<b>19,409,799.64</b>	<b>774</b>	<b>699.50</b>	<b>31,885,477.02</b>



**State of Louisiana**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	71.00	3,674,049.60	13	13.00	855,816.00	86	84.00	4,529,865.60
<b>Personnel Area Total</b>	<b>73</b>	<b>71.00</b>	<b>3,674,049.60</b>	<b>18</b>	<b>18.00</b>	<b>1,080,816.10</b>	<b>91</b>	<b>89.00</b>	<b>4,754,865.70</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	71.00	3,674,049.60	13	13.00	855,816.00	86	84.00	4,529,865.60
<b>DEPARTMENT TOTALS</b>	<b>73</b>	<b>71.00</b>	<b>3,674,049.60</b>	<b>18</b>	<b>18.00</b>	<b>1,080,816.10</b>	<b>91</b>	<b>89.00</b>	<b>4,754,865.70</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	490.50	22,443,301.14	68	61.00	4,369,951.56	581	551.50	26,813,252.70
<b>Personnel Area Total</b>	<b>513</b>	<b>490.50</b>	<b>22,443,301.14</b>	<b>68</b>	<b>61.00</b>	<b>4,369,951.56</b>	<b>581</b>	<b>551.50</b>	<b>26,813,252.70</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	490.50	22,443,301.14	68	61.00	4,369,951.56	581	551.50	26,813,252.70
<b>DEPARTMENT TOTALS</b>	<b>513</b>	<b>490.50</b>	<b>22,443,301.14</b>	<b>68</b>	<b>61.00</b>	<b>4,369,951.56</b>	<b>581</b>	<b>551.50</b>	<b>26,813,252.70</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	492.13	27,638,729.82	510	492.13	27,638,729.82
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>510</b>	<b>492.13</b>	<b>27,638,729.82</b>	<b>510</b>	<b>492.13</b>	<b>27,638,729.82</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	492.13	27,638,729.82	510	492.13	27,638,729.82
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>510</b>	<b>492.13</b>	<b>27,638,729.82</b>	<b>510</b>	<b>492.13</b>	<b>27,638,729.82</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	11,381,538.48	27	27.00	3,154,890.44	248	244.00	14,536,428.92
<b>Personnel Area Total</b>	<b>221</b>	<b>217.00</b>	<b>11,381,538.48</b>	<b>27</b>	<b>27.00</b>	<b>3,154,890.44</b>	<b>248</b>	<b>244.00</b>	<b>14,536,428.92</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	11,381,538.48	27	27.00	3,154,890.44	248	244.00	14,536,428.92
<b>DEPARTMENT TOTALS</b>	<b>221</b>	<b>217.00</b>	<b>11,381,538.48</b>	<b>27</b>	<b>27.00</b>	<b>3,154,890.44</b>	<b>248</b>	<b>244.00</b>	<b>14,536,428.92</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	12	9.50	752,830.44	14	11.50	863,112.04
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>12</b>	<b>9.50</b>	<b>752,830.44</b>	<b>14</b>	<b>11.50</b>	<b>863,112.04</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	12	9.50	752,830.44	14	11.50	863,112.04
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>12</b>	<b>9.50</b>	<b>752,830.44</b>	<b>14</b>	<b>11.50</b>	<b>863,112.04</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	293.00	14,922,695.84	157	16.00	3,147,218.36	472	309.00	18,069,914.20
<b>Personnel Area Total</b>	<b>315</b>	<b>293.00</b>	<b>14,922,695.84</b>	<b>157</b>	<b>16.00</b>	<b>3,147,218.36</b>	<b>472</b>	<b>309.00</b>	<b>18,069,914.20</b>
<b>SECRETARY OF STATE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	293.00	14,922,695.84	157	16.00	3,147,218.36	472	309.00	18,069,914.20
<b>DEPARTMENT TOTALS</b>	<b>315</b>	<b>293.00</b>	<b>14,922,695.84</b>	<b>157</b>	<b>16.00</b>	<b>3,147,218.36</b>	<b>472</b>	<b>309.00</b>	<b>18,069,914.20</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.00	2,689,001.90	28	8.80	1,500,135.78	74	48.80	4,189,137.68
<b>Personnel Area Total</b>	<b>46</b>	<b>40.00</b>	<b>2,689,001.90</b>	<b>28</b>	<b>8.80</b>	<b>1,500,135.78</b>	<b>74</b>	<b>48.80</b>	<b>4,189,137.68</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.00	2,689,001.90	28	8.80	1,500,135.78	74	48.80	4,189,137.68
<b>DEPARTMENT TOTALS</b>	<b>46</b>	<b>40.00</b>	<b>2,689,001.90</b>	<b>28</b>	<b>8.80</b>	<b>1,500,135.78</b>	<b>74</b>	<b>48.80</b>	<b>4,189,137.68</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,841	1,807.05	111,286,318.00	1,452	1,377.77	65,544,030.86	3,293	3,184.82	176,830,348.86
VETERANS AFFAIRS	792	786.00	24,898,925.22	90	8.00	2,129,327.20	882	794.00	27,028,252.42
ECONOMIC DEVELOPMENT	66	64.00	3,740,647.04	48	48.00	5,198,863.54	114	112.00	8,939,510.58
C R T	806	649.00	25,030,949.22	32	31.60	1,879,405.06	838	680.60	26,910,354.28
D O T D	4,231	4,222.00	191,151,964.64	18	17.00	1,790,987.12	4,249	4,239.00	192,942,951.76
DPSC - CORRECTIONS	4,866	4,757.00	204,539,402.08	61	59.25	6,271,133.18	4,927	4,816.25	210,810,535.26
DPSC - PUBLIC SAFETY	2,455	2,389.00	119,369,514.42	102	23.00	5,700,979.96	2,557	2,412.00	125,070,494.38
DYS-OFF OF JUV JUST	833	832.00	36,636,809.30	81	51.00	4,521,504.00	914	883.00	41,158,313.30
D H H	6,760	6,599.18	309,385,067.24	468	134.23	35,806,565.13	7,228	6,733.41	345,191,632.37
D C F S	3,503	3,431.00	149,943,149.09	207	116.00	10,057,973.90	3,710	3,547.00	160,001,122.99
D N R	325	325.00	18,841,571.06	10	8.00	942,194.76	335	333.00	19,783,765.82
REVENUE	678	651.00	32,454,941.74	76	9.00	2,462,376.28	754	660.00	34,917,318.02
D E Q	652	648.00	35,264,454.42	16	8.00	995,782.84	668	656.00	36,260,237.26
L W C	1,029	986.00	45,036,145.02	30	10.00	1,825,292.82	1,059	996.00	46,861,437.84
WILDLIFE & FISHERIES	835	810.75	41,535,128.96	15	8.00	979,878.12	850	818.75	42,515,007.08
CIVIL SERVICE AGENCIES	200	198.00	12,204,036.00	52	4.00	742,089.92	252	202.00	12,946,125.92
HIGHER EDUCATION	4,839	4,777.74	153,664,823.87	16,628	14,218.33	919,207,652.01	21,467	18,996.07	1,072,872,475.88
HEALTH CARE SERVICES	301	300.90	11,431,048.27	276	245.65	21,834,612.33	577	546.55	33,265,660.60
DEPT OF EDUCATION	359	334.25	21,724,939.86	826	638.00	40,852,586.22	1,185	972.25	62,577,526.08
EDUCATION - OTHER	353	351.50	12,475,677.38	421	348.00	19,409,799.64	774	699.50	31,885,477.02
PUBLIC SERVICE COMM	73	71.00	3,674,049.60	18	18.00	1,080,816.10	91	89.00	4,754,865.70
AGRICULTURE	513	490.50	22,443,301.14	68	61.00	4,369,951.56	581	551.50	26,813,252.70
JUSTICE	0	0.00	0.00	510	492.13	27,638,729.82	510	492.13	27,638,729.82
INSURANCE	221	217.00	11,381,538.48	27	27.00	3,154,890.44	248	244.00	14,536,428.92
LIEUTENANT GOVERNOR	2	2.00	110,281.60	12	9.50	752,830.44	14	11.50	863,112.04
SECRETARY OF STATE	315	293.00	14,922,695.84	157	16.00	3,147,218.36	472	309.00	18,069,914.20
TREASURY	46	40.00	2,689,001.90	28	8.80	1,500,135.78	74	48.80	4,189,137.68
<b>TOTALS</b>	<b>36,894</b>	<b>36,032.87</b>	<b>1,615,836,381.39</b>	<b>21,729</b>	<b>17,995.26</b>	<b>1,189,797,607.39</b>	<b>58,623</b>	<b>54,028.13</b>	<b>2,805,633,988.78</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	5,140	5,078.64	165,095,872.14	16,904	14,463.98	941,042,264.34	22,044	19,542.62	1,106,138,136.48
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,754	30,954.23	1,450,740,509.25	4,815	3,521.28	248,310,342.65	36,569	34,475.51	1,699,050,851.90
<b>TOTALS</b>	<b>36,894</b>	<b>36,032.87</b>	<b>1,615,836,381.39</b>	<b>21,729</b>	<b>17,995.26</b>	<b>1,189,797,607.39</b>	<b>58,623</b>	<b>54,028.13</b>	<b>2,805,633,988.78</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,894</b>	<b>36,032.87</b>	<b>1,615,836,381.39</b>	<b>21,719</b>	<b>17,985.26</b>	<b>1,189,352,606.99</b>	<b>58,613</b>	<b>54,018.13</b>	<b>2,805,188,988.38</b>
Employees with In-State Resident	35,270		1,556,806,977.41	18,381		1,042,963,032.51	53,651		2,599,770,009.92
Employees with Out-of State Resident	847		32,361,202.49	143		7,262,348.57	990		39,623,551.06
Employees with Unknown Resident	777		26,668,201.49	3,205		139,572,226.31	3,982		166,240,427.80