



Report on State Employment

EXTRACT

Data as of 4/4/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/4/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	72.52	4,803,781.16	94	72.52	4,803,781.16
Personnel Area Total	0	0.00	0.00	94	72.52	4,803,781.16	94	72.52	4,803,781.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
Personnel Area Total	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
Personnel Area Total	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
Personnel Area Total	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,181	1,163.00	73,635,326.96	134	129.50	10,113,236.12	1,315	1,292.50	83,748,563.08
Personnel Area Total	1,181	1,163.00	73,635,326.96	134	129.50	10,113,236.12	1,315	1,292.50	83,748,563.08
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	140.00	9,923,313.40	13	10.00	1,071,064.80	155	150.00	10,994,378.20
Personnel Area Total	142	140.00	9,923,313.40	13	10.00	1,071,064.80	155	150.00	10,994,378.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	339	338.75	17,357,802.54	339	338.75	17,357,802.54
Personnel Area Total	0	0.00	0.00	339	338.75	17,357,802.54	339	338.75	17,357,802.54
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	764	750.00	27,144,867.62	766	752.00	27,226,986.02
Personnel Area Total	2	2.00	82,118.40	764	750.00	27,144,867.62	766	752.00	27,226,986.02
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	426,153.52	8	6.00	783,078.66	17	15.00	1,209,232.18
Personnel Area Total	9	9.00	426,153.52	8	6.00	783,078.66	17	15.00	1,209,232.18
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
Personnel Area Total	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,387,411.22	0	0.00	0.00	26	26.00	1,387,411.22
Personnel Area Total	26	26.00	1,387,411.22	0	0.00	0.00	26	26.00	1,387,411.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
Personnel Area Total	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,040,299.20	1	1.00	145,000.18	99	99.00	6,185,299.38
Personnel Area Total	98	98.00	6,040,299.20	1	1.00	145,000.18	99	99.00	6,185,299.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	71.00	3,828,991.40	3	2.00	361,151.96	76	73.00	4,190,143.36
Personnel Area Total	73	71.00	3,828,991.40	3	2.00	361,151.96	76	73.00	4,190,143.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
Personnel Area Total	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	672,250.28	0	0.00	0.00	19	19.00	672,250.28
Personnel Area Total	19	19.00	672,250.28	0	0.00	0.00	19	19.00	672,250.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,116,918.40	11	0.00	157,872.00	45	34.00	1,274,790.40
Personnel Area Total	34	34.00	1,116,918.40	11	0.00	157,872.00	45	34.00	1,274,790.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,866,457.92	0	0.00	0.00	66	63.00	3,866,457.92
Personnel Area Total	66	63.00	3,866,457.92	0	0.00	0.00	66	63.00	3,866,457.92
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,844	1,811.05	111,498,950.16	1,458	1,382.77	65,751,514.76	3,302	3,193.82	177,250,464.92
DEPARTMENT TOTALS	1,844	1,811.05	111,498,950.16	1,458	1,382.77	65,751,514.76	3,302	3,193.82	177,250,464.92



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	3,110,767.40	7	7.00	583,169.60	91	88.00	3,693,937.00
Personnel Area Total	84	81.00	3,110,767.40	7	7.00	583,169.60	91	88.00	3,693,937.00
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,330,809.60	29	0.00	408,720.00	159	130.00	4,739,529.60
Personnel Area Total	130	130.00	4,330,809.60	29	0.00	408,720.00	159	130.00	4,739,529.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,618,889.60	15	0.00	226,720.00	163	147.00	4,845,609.60
Personnel Area Total	148	147.00	4,618,889.60	15	0.00	226,720.00	163	147.00	4,845,609.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,235,337.60	14	0.00	220,968.80	151	137.00	4,456,306.40
Personnel Area Total	137	137.00	4,235,337.60	14	0.00	220,968.80	151	137.00	4,456,306.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,094,812.80	6	1.00	272,708.80	149	144.00	4,367,521.60
Personnel Area Total	143	143.00	4,094,812.80	6	1.00	272,708.80	149	144.00	4,367,521.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,083,139.58	20	0.00	447,200.00	154	134.00	4,530,339.58
Personnel Area Total	134	134.00	4,083,139.58	20	0.00	447,200.00	154	134.00	4,530,339.58



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	772.00	24,473,756.58	91	8.00	2,159,487.20	867	780.00	26,633,243.78
DEPARTMENT TOTALS	776	772.00	24,473,756.58	91	8.00	2,159,487.20	867	780.00	26,633,243.78



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	1,385,737.60	13	13.00	1,697,203.30	34	34.00	3,082,940.90
Personnel Area Total	21	21.00	1,385,737.60	13	13.00	1,697,203.30	34	34.00	3,082,940.90
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,184,294.32	38	38.00	3,672,160.18	80	78.00	5,856,454.50
Personnel Area Total	42	40.00	2,184,294.32	38	38.00	3,672,160.18	80	78.00	5,856,454.50
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,570,031.92	51	51.00	5,369,363.48	114	112.00	8,939,395.40
DEPARTMENT TOTALS	63	61.00	3,570,031.92	51	51.00	5,369,363.48	114	112.00	8,939,395.40



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,206,122.88	4	4.00	360,505.86	46	44.00	2,566,628.74
Personnel Area Total	42	40.00	2,206,122.88	4	4.00	360,505.86	46	44.00	2,566,628.74
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,096,546.40	1	1.00	107,000.14	48	48.00	2,203,546.54
Personnel Area Total	47	47.00	2,096,546.40	1	1.00	107,000.14	48	48.00	2,203,546.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	3,399,606.60	1	1.00	115,003.20	90	90.00	3,514,609.80
Personnel Area Total	89	89.00	3,399,606.60	1	1.00	115,003.20	90	90.00	3,514,609.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	379.00	12,907,816.64	13	13.00	505,027.38	470	392.00	13,412,844.02
Personnel Area Total	457	379.00	12,907,816.64	13	13.00	505,027.38	470	392.00	13,412,844.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,280,640.40	9	8.60	480,123.54	32	31.60	1,760,763.94
Personnel Area Total	23	23.00	1,280,640.40	9	8.60	480,123.54	32	31.60	1,760,763.94
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	66.00	2,919,703.80	3	3.00	241,742.54	143	69.00	3,161,446.34
Personnel Area Total	140	66.00	2,919,703.80	3	3.00	241,742.54	143	69.00	3,161,446.34



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	644.00	24,810,436.72	31	30.60	1,809,402.66	829	674.60	26,619,839.38
DEPARTMENT TOTALS	798	644.00	24,810,436.72	31	30.60	1,809,402.66	829	674.60	26,619,839.38



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	178.50	9,964,914.70	9	8.00	1,023,641.58	189	186.50	10,988,556.28
Personnel Area Total	180	178.50	9,964,914.70	9	8.00	1,023,641.58	189	186.50	10,988,556.28
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,050	4,042.50	181,384,066.76	9	9.00	767,345.54	4,059	4,051.50	182,151,412.30
Personnel Area Total	4,050	4,042.50	181,384,066.76	9	9.00	767,345.54	4,059	4,051.50	182,151,412.30
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,230	4,221.00	191,348,981.46	18	17.00	1,790,987.12	4,248	4,238.00	193,139,968.58
DEPARTMENT TOTALS	4,230	4,221.00	191,348,981.46	18	17.00	1,790,987.12	4,248	4,238.00	193,139,968.58



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	179	159.00	9,086,845.04	13	13.00	1,305,219.50	192	172.00	10,392,064.54
Personnel Area Total	179	159.00	9,086,845.04	18	18.00	1,525,219.80	197	177.00	10,612,064.84
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,438	1,400.00	58,169,735.78	12	12.00	1,837,159.74	1,450	1,412.00	60,006,895.52
Personnel Area Total	1,438	1,400.00	58,169,735.78	12	12.00	1,837,159.74	1,450	1,412.00	60,006,895.52
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	320.00	13,911,372.80	4	3.50	259,244.70	335	323.50	14,170,617.50
Personnel Area Total	331	320.00	13,911,372.80	4	3.50	259,244.70	335	323.50	14,170,617.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	267.00	10,994,224.28	4	4.00	416,098.54	281	271.00	11,410,322.82
Personnel Area Total	277	267.00	10,994,224.28	4	4.00	416,098.54	281	271.00	11,410,322.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	474.00	20,034,069.90	6	6.00	525,462.60	488	480.00	20,559,532.50
Personnel Area Total	482	474.00	20,034,069.90	6	6.00	525,462.60	488	480.00	20,559,532.50
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	633.00	25,199,682.56	6	6.00	638,190.80	642	639.00	25,837,873.36
Personnel Area Total	636	633.00	25,199,682.56	6	6.00	638,190.80	642	639.00	25,837,873.36



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	334.00	13,463,686.60	5	4.00	507,678.34	339	338.00	13,971,364.94
Personnel Area Total	334	334.00	13,463,686.60	5	4.00	507,678.34	339	338.00	13,971,364.94
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	763.00	37,080,435.60	0	0.00	0.00	783	763.00	37,080,435.60
Personnel Area Total	783	763.00	37,080,435.60	0	0.00	0.00	783	763.00	37,080,435.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	309.00	12,321,857.60	6	5.75	526,385.86	317	314.75	12,848,243.46
Personnel Area Total	311	309.00	12,321,857.60	6	5.75	526,385.86	317	314.75	12,848,243.46
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,622,046.74	0	0.00	0.00	71	70.00	3,622,046.74
Personnel Area Total	71	70.00	3,622,046.74	0	0.00	0.00	71	70.00	3,622,046.74
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,842	4,729.00	203,883,956.90	56	54.25	6,015,440.08	4,898	4,783.25	209,899,396.98
DEPARTMENT TOTALS	4,842	4,729.00	203,883,956.90	61	59.25	6,235,440.38	4,903	4,788.25	210,119,397.28



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	97.00	5,330,010.14	4	2.00	475,670.00	106	99.00	5,805,680.14
Personnel Area Total	102	97.00	5,330,010.14	4	2.00	475,670.00	106	99.00	5,805,680.14
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,601	1,576.00	83,222,462.18	75	9.00	3,782,886.38	1,676	1,585.00	87,005,348.56
Personnel Area Total	1,601	1,576.00	83,222,462.18	75	9.00	3,782,886.38	1,676	1,585.00	87,005,348.56
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	489.00	18,846,425.00	4	1.00	140,137.40	526	490.00	18,986,562.40
Personnel Area Total	522	489.00	18,846,425.00	4	1.00	140,137.40	526	490.00	18,986,562.40
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	8,436,885.60	4	4.00	333,832.20	162	161.00	8,770,717.80
Personnel Area Total	158	157.00	8,436,885.60	4	4.00	333,832.20	162	161.00	8,770,717.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
Personnel Area Total	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Personnel Area Total	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,448	2,383.00	119,154,728.94	100	23.00	5,587,411.96	2,548	2,406.00	124,742,140.90
DEPARTMENT TOTALS	2,448	2,383.00	119,154,728.94	100	23.00	5,587,411.96	2,548	2,406.00	124,742,140.90



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	829.00	36,576,566.00	81	50.00	4,487,057.38	911	879.00	41,063,623.38
Personnel Area Total	830	829.00	36,576,566.00	81	50.00	4,487,057.38	911	879.00	41,063,623.38
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	830	829.00	36,576,566.00	81	50.00	4,487,057.38	911	879.00	41,063,623.38
DEPARTMENT TOTALS	830	829.00	36,576,566.00	81	50.00	4,487,057.38	911	879.00	41,063,623.38



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.94	6,727,281.96	17	16.03	1,992,413.33	172	164.97	8,719,695.29
Personnel Area Total	155	148.94	6,727,281.96	17	16.03	1,992,413.33	172	164.97	8,719,695.29
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.52	7,484,277.58	20	5.60	1,075,014.72	171	156.12	8,559,292.30
Personnel Area Total	151	150.52	7,484,277.58	20	5.60	1,075,014.72	171	156.12	8,559,292.30
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	206	206.00	10,067,542.68	14	12.00	2,259,276.76	220	218.00	12,326,819.44
Personnel Area Total	206	206.00	10,067,542.68	14	12.00	2,259,276.76	220	218.00	12,326,819.44
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.80	5,950,952.54	7	6.80	1,198,004.08	127	126.60	7,148,956.62
Personnel Area Total	120	119.80	5,950,952.54	7	6.80	1,198,004.08	127	126.60	7,148,956.62
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	877.00	40,127,531.60	1	1.00	193,939.20	885	878.00	40,321,470.80
Personnel Area Total	884	877.00	40,127,531.60	1	1.00	193,939.20	885	878.00	40,321,470.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	434.00	27,566,147.18	19	13.00	1,707,734.60	467	447.00	29,273,881.78
Personnel Area Total	448	434.00	27,566,147.18	19	13.00	1,707,734.60	467	447.00	29,273,881.78
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	6,686,816.24	9	8.80	1,344,098.86	140	139.40	8,030,915.10
Personnel Area Total	131	130.60	6,686,816.24	9	8.80	1,344,098.86	140	139.40	8,030,915.10
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	5,382,966.42	2	2.00	248,750.06	105	105.00	5,631,716.48
Personnel Area Total	103	103.00	5,382,966.42	2	2.00	248,750.06	105	105.00	5,631,716.48
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	377.00	16,463,648.50	26	6.00	1,415,488.88	407	383.00	17,879,137.38
Personnel Area Total	381	377.00	16,463,648.50	26	6.00	1,415,488.88	407	383.00	17,879,137.38
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	103.50	5,300,529.00	6	5.50	886,462.46	111	109.00	6,186,991.46
Personnel Area Total	105	103.50	5,300,529.00	6	5.50	886,462.46	111	109.00	6,186,991.46



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,112	1,098.00	59,251,793.38	262	12.50	15,728,709.62	1,374	1,110.50	74,980,503.00
Personnel Area Total	1,112	1,098.00	59,251,793.38	262	12.50	15,728,709.62	1,374	1,110.50	74,980,503.00
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,402	1,285.00	58,785,834.41	45	25.50	3,437,315.44	1,447	1,310.50	62,223,149.85
Personnel Area Total	1,402	1,285.00	58,785,834.41	45	25.50	3,437,315.44	1,447	1,310.50	62,223,149.85
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,300	1,299.90	46,503,975.44	9	6.50	954,444.92	1,309	1,306.40	47,458,420.36
Personnel Area Total	1,300	1,299.90	46,503,975.44	9	6.50	954,444.92	1,309	1,306.40	47,458,420.36
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	74.00	3,689,994.88	14	1.00	1,428,760.06	92	75.00	5,118,754.94
Personnel Area Total	78	74.00	3,689,994.88	14	1.00	1,428,760.06	92	75.00	5,118,754.94
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
Personnel Area Total	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,428,796.32	13	5.00	1,073,172.88	109	99.55	5,501,969.20
Personnel Area Total	96	94.55	4,428,796.32	13	5.00	1,073,172.88	109	99.55	5,501,969.20



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,763	6,592.81	309,094,071.91	472	133.23	35,849,623.47	7,235	6,726.04	344,943,695.38
DEPARTMENT TOTALS	6,763	6,592.81	309,094,071.91	472	133.23	35,849,623.47	7,235	6,726.04	344,943,695.38



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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,489	3,418.00	149,672,274.33	209	116.00	10,110,805.90	3,698	3,534.00	159,783,080.23
Personnel Area Total	3,489	3,418.00	149,672,274.33	209	116.00	10,110,805.90	3,698	3,534.00	159,783,080.23

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,489	3,418.00	149,672,274.33	209	116.00	10,110,805.90	3,698	3,534.00	159,783,080.23
DEPARTMENT TOTALS	3,489	3,418.00	149,672,274.33	209	116.00	10,110,805.90	3,698	3,534.00	159,783,080.23



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	4,004,014.56	9	6.00	804,579.36	72	68.00	4,808,593.92
Personnel Area Total	63	62.00	4,004,014.56	9	6.00	804,579.36	72	68.00	4,808,593.92
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8,576,678.50	1	1.00	103,563.20	159	159.00	8,680,241.70
Personnel Area Total	158	158.00	8,576,678.50	1	1.00	103,563.20	159	159.00	8,680,241.70
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,536,538.72	0	0.00	0.00	61	61.00	3,536,538.72
Personnel Area Total	61	61.00	3,536,538.72	0	0.00	0.00	61	61.00	3,536,538.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,665,582.40	1	1.00	109,140.20	43	43.00	2,774,722.60
Personnel Area Total	42	42.00	2,665,582.40	1	1.00	109,140.20	43	43.00	2,774,722.60
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	323.00	18,782,814.18	11	8.00	1,017,282.76	335	331.00	19,800,096.94
DEPARTMENT TOTALS	324	323.00	18,782,814.18	11	8.00	1,017,282.76	335	331.00	19,800,096.94



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	645.00	31,806,652.54	85	9.00	2,619,624.28	746	654.00	34,426,276.82
Personnel Area Total	661	645.00	31,806,652.54	85	9.00	2,619,624.28	746	654.00	34,426,276.82
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	645.00	31,806,652.54	85	9.00	2,619,624.28	746	654.00	34,426,276.82
DEPARTMENT TOTALS	661	645.00	31,806,652.54	85	9.00	2,619,624.28	746	654.00	34,426,276.82



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,675,172.06	8	8.00	787,782.84	87	84.00	5,462,954.90
Personnel Area Total	79	76.00	4,675,172.06	8	8.00	787,782.84	87	84.00	5,462,954.90
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,491,969.60	0	0.00	0.00	351	351.00	18,491,969.60
Personnel Area Total	351	351.00	18,491,969.60	0	0.00	0.00	351	351.00	18,491,969.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
Personnel Area Total	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,433,433.60	8	0.00	208,000.00	58	49.00	2,641,433.60
Personnel Area Total	50	49.00	2,433,433.60	8	0.00	208,000.00	58	49.00	2,641,433.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	648.00	35,257,361.62	16	8.00	995,782.84	668	656.00	36,253,144.46
DEPARTMENT TOTALS	652	648.00	35,257,361.62	16	8.00	995,782.84	668	656.00	36,253,144.46



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,031	989.38	45,078,704.94	31	10.00	1,856,492.82	1,062	999.38	46,935,197.76
Personnel Area Total	1,031	989.38	45,078,704.94	31	10.00	1,856,492.82	1,062	999.38	46,935,197.76
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,031	989.38	45,078,704.94	31	10.00	1,856,492.82	1,062	999.38	46,935,197.76
DEPARTMENT TOTALS	1,031	989.38	45,078,704.94	31	10.00	1,856,492.82	1,062	999.38	46,935,197.76



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,692,106.00	1	1.00	93,600.00	37	35.00	1,785,706.00
Personnel Area Total	36	34.00	1,692,106.00	1	1.00	93,600.00	37	35.00	1,785,706.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.00	12,780,081.60	1	1.00	123,614.40	237	236.00	12,903,696.00
Personnel Area Total	236	235.00	12,780,081.60	1	1.00	123,614.40	237	236.00	12,903,696.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	254.00	13,066,340.04	8	5.00	528,101.08	280	259.00	13,594,441.12
Personnel Area Total	272	254.00	13,066,340.04	8	5.00	528,101.08	280	259.00	13,594,441.12
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	290.75	14,081,605.20	7	1.00	307,362.64	299	291.75	14,388,967.84
Personnel Area Total	292	290.75	14,081,605.20	7	1.00	307,362.64	299	291.75	14,388,967.84
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	813.75	41,620,132.84	17	8.00	1,052,678.12	853	821.75	42,672,810.96
DEPARTMENT TOTALS	836	813.75	41,620,132.84	17	8.00	1,052,678.12	853	821.75	42,672,810.96



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,462,019.68	48	0.00	398,340.80	139	89.00	5,860,360.48
Personnel Area Total	91	89.00	5,462,019.68	48	0.00	398,340.80	139	89.00	5,860,360.48
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,065,001.60	0	0.00	0.00	18	18.00	1,065,001.60
Personnel Area Total	18	18.00	1,065,001.60	0	0.00	0.00	18	18.00	1,065,001.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,218,694.40	0	0.00	0.00	41	40.00	2,218,694.40
Personnel Area Total	41	40.00	2,218,694.40	0	0.00	0.00	41	40.00	2,218,694.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,538,849.60	1	1.00	119,766.40	53	53.00	3,658,616.00
Personnel Area Total	52	52.00	3,538,849.60	1	1.00	119,766.40	53	53.00	3,658,616.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	199.00	12,284,565.28	52	4.00	742,089.92	254	203.00	13,026,655.20
DEPARTMENT TOTALS	202	199.00	12,284,565.28	52	4.00	742,089.92	254	203.00	13,026,655.20



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	160	160.00	5,447,441.20	62	62.00	3,775,971.54	222	222.00	9,223,412.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	160.00	5,447,441.20	62	62.00	3,775,971.54	222	222.00	9,223,412.74
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
0601 - LSU A & M College									
Education Employees	812	806.21	29,963,939.20	3,029	2,725.05	198,772,716.80	3,841	3,531.26	228,736,656.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	812	806.21	29,963,939.20	3,029	2,725.05	198,772,716.80	3,841	3,531.26	228,736,656.00
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,383,969.60	203	144.74	6,777,417.00	255	196.74	8,161,386.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,383,969.60	203	144.74	6,777,417.00	255	196.74	8,161,386.60
0603 - University of New Orleans									
Education Employees	170	169.80	5,538,875.00	1,011	633.53	43,000,123.00	1,181	803.33	48,538,998.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	169.80	5,538,875.00	1,011	633.53	43,000,123.00	1,181	803.33	48,538,998.00
0604 - LSU-Health Sciences Center NO									
Education Employees	347	346.75	11,651,394.78	893	851.92	77,458,451.37	1,240	1,198.67	89,109,846.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	346.75	11,651,394.78	893	851.92	77,458,451.37	1,240	1,198.67	89,109,846.15



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	52	51.50	1,417,832.00	140	109.73	4,886,085.00	192	161.23	6,303,917.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	51.50	1,417,832.00	140	109.73	4,886,085.00	192	161.23	6,303,917.00
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,924,282.36	194	192.52	10,791,347.74	262	259.02	12,715,630.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,924,282.36	194	192.52	10,791,347.74	262	259.02	12,715,630.10
0607 - LSU-Agriculture Center									
Education Employees	249	244.40	8,289,195.20	627	614.59	43,073,454.00	876	858.99	51,362,649.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	249	244.40	8,289,195.20	627	614.59	43,073,454.00	876	858.99	51,362,649.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	141	97.89	9,427,096.00	147	103.89	9,663,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	141	97.89	9,427,096.00	147	103.89	9,663,488.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.87	1,789,195.20	188	171.33	13,822,280.00	239	222.20	15,611,475.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.87	1,789,195.20	188	171.33	13,822,280.00	239	222.20	15,611,475.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	196	196.00	7,279,074.19	674	626.42	58,046,707.05	870	822.42	65,325,781.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	196.00	7,279,074.19	674	626.42	58,046,707.05	870	822.42	65,325,781.24



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0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	18	18.00	1,762,252.78	19	19.00	1,797,258.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	18	18.00	1,762,252.78	19	19.00	1,797,258.78
0616 - SU A & M College									
Education Employees	308	301.00	9,148,497.42	848	841.75	42,012,650.71	1,156	1,142.75	51,161,148.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	308	301.00	9,148,497.42	848	841.75	42,012,650.71	1,156	1,142.75	51,161,148.13
0617 - SU New Orleans									
Education Employees	65	65.00	1,868,006.40	287	271.25	11,939,226.19	352	336.25	13,807,232.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,868,006.40	287	271.25	11,939,226.19	352	336.25	13,807,232.59
0618 - SU Shreveport									
Education Employees	50	50.00	1,314,072.02	237	174.51	6,612,310.00	287	224.51	7,926,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,314,072.02	237	174.51	6,612,310.00	287	224.51	7,926,382.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66



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0621 - Nicholls State University									
Education Employees	170	170.00	4,662,751.86	515	351.00	19,200,676.93	685	521.00	23,863,428.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	170.00	4,662,751.86	515	351.00	19,200,676.93	685	521.00	23,863,428.79
0623 - Grambling State University									
Education Employees	113	106.00	3,328,828.93	360	340.65	18,593,566.32	473	446.65	21,922,395.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	106.00	3,328,828.93	360	340.65	18,593,566.32	473	446.65	21,922,395.25
0625 - La Tech University									
Education Employees	246	244.00	6,520,458.10	722	672.07	39,540,099.10	968	916.07	46,060,557.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	246	244.00	6,520,458.10	722	672.07	39,540,099.10	968	916.07	46,060,557.20
0627 - McNeese State University									
Education Employees	165	162.72	4,640,738.96	623	416.91	26,267,095.66	788	579.63	30,907,834.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	162.72	4,640,738.96	623	416.91	26,267,095.66	788	579.63	30,907,834.62
0629 - University of La-Monroe									
Education Employees	178	176.10	5,075,881.46	621	506.71	28,540,589.00	799	682.81	33,616,470.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	176.10	5,075,881.46	621	506.71	28,540,589.00	799	682.81	33,616,470.46
0631 - Northwestern State University									
Education Employees	148	148.00	4,365,335.90	494	464.60	25,592,212.01	642	612.60	29,957,547.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	148.00	4,365,335.90	494	464.60	25,592,212.01	642	612.60	29,957,547.91



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	304	301.57	8,637,292.30	836	701.12	42,286,291.89	1,140	1,002.69	50,923,584.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	304	301.57	8,637,292.30	836	701.12	42,286,291.89	1,140	1,002.69	50,923,584.19
0640 - University of La-Lafayette									
Education Employees	333	332.00	10,377,827.20	976	806.85	58,089,354.22	1,309	1,138.85	68,467,181.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	333	332.00	10,377,827.20	976	806.85	58,089,354.22	1,309	1,138.85	68,467,181.42
0641 - Delgado Community College									
Education Employees	171	147.60	5,177,541.32	700	622.05	31,806,725.45	871	769.65	36,984,266.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	147.60	5,177,541.32	700	622.05	31,806,725.45	871	769.65	36,984,266.77
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	87	72.50	3,926,093.35	107	92.50	4,459,663.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	87	72.50	3,926,093.35	107	92.50	4,459,663.55
0644 - Bossier Community College									
Education Employees	84	84.00	2,383,326.12	280	256.35	12,355,476.77	364	340.35	14,738,802.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,383,326.12	280	256.35	12,355,476.77	364	340.35	14,738,802.89
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,276,603.20	13	12.00	969,342.40	73	72.00	4,245,945.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,276,603.20	13	12.00	969,342.40	73	72.00	4,245,945.60



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	54	51.00	4,273,420.58	59	56.00	4,465,529.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	54	51.00	4,273,420.58	59	56.00	4,465,529.38
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	83	81.50	3,472,568.32	83	81.50	3,472,568.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	83	81.50	3,472,568.32	83	81.50	3,472,568.32
0730 - South Central LA Technical College									
Education Employees	34	34.00	1,003,283.82	74	72.00	3,704,258.14	108	106.00	4,707,541.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	34	34.00	1,003,283.82	74	72.00	3,704,258.14	108	106.00	4,707,541.96
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	83	82.50	3,795,197.07	94	93.50	4,121,300.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	83	82.50	3,795,197.07	94	93.50	4,121,300.23
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	557,731.20	111	111.00	5,244,040.64	132	132.00	5,801,771.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	557,731.20	111	111.00	5,244,040.64	132	132.00	5,801,771.84
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	103	98.60	4,493,209.36	126	119.60	5,133,651.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	103	98.60	4,493,209.36	126	119.60	5,133,651.44
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	89	89.00	4,121,495.70	109	109.00	4,757,524.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	89	89.00	4,121,495.70	109	109.00	4,757,524.78
N645 - South La Community College-NP									
Education Employees	43	43.00	1,317,763.39	230	229.00	10,811,698.87	273	272.00	12,129,462.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,317,763.39	230	229.00	10,811,698.87	273	272.00	12,129,462.26
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	189	158.49	7,284,607.70	222	191.21	8,240,597.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	189	158.49	7,284,607.70	222	191.21	8,240,597.17



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	44	43.50	4,131,983.86	45	44.50	4,180,302.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	44	43.50	4,131,983.86	45	44.50	4,180,302.26
HIGHER EDUCATION TOTALS									
Education Employees	4,848	4,784.74	154,085,475.81	16,579	14,212.18	917,729,551.23	21,427	18,996.92	1,071,815,027.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,848	4,784.74	154,085,475.81	16,579	14,212.18	917,729,551.23	21,427	18,996.92	1,071,815,027.04



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	15	15.00	580,292.48	194	191.90	17,649,199.92	209	206.90	18,229,492.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	580,292.48	194	191.90	17,649,199.92	209	206.90	18,229,492.40
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	287	286.90	10,897,640.62	87	57.65	4,827,398.34	374	344.55	15,725,038.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	286.90	10,897,640.62	87	57.65	4,827,398.34	374	344.55	15,725,038.96
HEALTH CARE SERVICES TOTALS									
Education Employees	302	301.90	11,477,933.10	281	249.55	22,476,598.26	583	551.45	33,954,531.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	302	301.90	11,477,933.10	281	249.55	22,476,598.26	583	551.45	33,954,531.36



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	330.25	21,578,741.34	40	39.00	4,334,717.92	394	369.25	25,913,459.26
Personnel Area Total	354	330.25	21,578,741.34	40	39.00	4,334,717.92	394	369.25	25,913,459.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	660	474.00	28,935,622.46	661	475.00	28,978,122.58
Personnel Area Total	1	1.00	42,500.12	660	474.00	28,935,622.46	661	475.00	28,978,122.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	122,262.40	115	113.00	6,740,563.44	118	116.00	6,862,825.84
Personnel Area Total	3	3.00	122,262.40	115	113.00	6,740,563.44	118	116.00	6,862,825.84
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	336.25	21,861,731.06	825	636.00	40,767,345.74	1,185	972.25	62,629,076.80
DEPARTMENT TOTALS	360	336.25	21,861,731.06	825	636.00	40,767,345.74	1,185	972.25	62,629,076.80



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.00	3,778,110.84	166	146.00	8,124,360.80	286	265.00	11,902,471.64
Personnel Area Total	120	119.00	3,778,110.84	166	146.00	8,124,360.80	286	265.00	11,902,471.64
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,397,940.04	57	45.00	2,996,630.78	206	194.00	7,394,570.82
Personnel Area Total	149	149.00	4,397,940.04	57	45.00	2,996,630.78	206	194.00	7,394,570.82
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
Personnel Area Total	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.50	3,637,784.80	6	6.00	559,524.16	71	70.50	4,197,308.96
Personnel Area Total	65	64.50	3,637,784.80	6	6.00	559,524.16	71	70.50	4,197,308.96
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	89	66.00	3,501,706.52	96	73.00	3,798,040.22
Personnel Area Total	7	7.00	296,333.70	89	66.00	3,501,706.52	96	73.00	3,798,040.22
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	349.50	12,434,342.58	422	349.00	19,495,503.96	773	698.50	31,929,846.54
DEPARTMENT TOTALS	351	349.50	12,434,342.58	422	349.00	19,495,503.96	773	698.50	31,929,846.54



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	72.00	3,744,416.00	13	13.00	855,816.00	87	85.00	4,600,232.00
Personnel Area Total	74	72.00	3,744,416.00	18	18.00	1,080,816.10	92	90.00	4,825,232.10
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	72.00	3,744,416.00	13	13.00	855,816.00	87	85.00	4,600,232.00
DEPARTMENT TOTALS	74	72.00	3,744,416.00	18	18.00	1,080,816.10	92	90.00	4,825,232.10



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	490.50	22,486,934.34	68	61.00	4,369,951.56	582	551.50	26,856,885.90
Personnel Area Total	514	490.50	22,486,934.34	68	61.00	4,369,951.56	582	551.50	26,856,885.90
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	514	490.50	22,486,934.34	68	61.00	4,369,951.56	582	551.50	26,856,885.90
DEPARTMENT TOTALS	514	490.50	22,486,934.34	68	61.00	4,369,951.56	582	551.50	26,856,885.90



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.13	27,535,636.70	508	490.13	27,535,636.70
Personnel Area Total	0	0.00	0.00	508	490.13	27,535,636.70	508	490.13	27,535,636.70
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.13	27,535,636.70	508	490.13	27,535,636.70
DEPARTMENT TOTALS	0	0.00	0.00	508	490.13	27,535,636.70	508	490.13	27,535,636.70



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	11,442,510.56	27	27.00	3,154,890.44	249	245.00	14,597,401.00
Personnel Area Total	222	218.00	11,442,510.56	27	27.00	3,154,890.44	249	245.00	14,597,401.00
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	11,442,510.56	27	27.00	3,154,890.44	249	245.00	14,597,401.00
DEPARTMENT TOTALS	222	218.00	11,442,510.56	27	27.00	3,154,890.44	249	245.00	14,597,401.00



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
Personnel Area Total	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
DEPARTMENT TOTALS	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	292.00	14,843,655.84	158	16.00	3,159,698.36	470	308.00	18,003,354.20
Personnel Area Total	312	292.00	14,843,655.84	158	16.00	3,159,698.36	470	308.00	18,003,354.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	292.00	14,843,655.84	158	16.00	3,159,698.36	470	308.00	18,003,354.20
DEPARTMENT TOTALS	312	292.00	14,843,655.84	158	16.00	3,159,698.36	470	308.00	18,003,354.20



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,738,006.70	28	8.80	1,500,135.78	74	49.80	4,238,142.48
Personnel Area Total	46	41.00	2,738,006.70	28	8.80	1,500,135.78	74	49.80	4,238,142.48
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	41.00	2,738,006.70	28	8.80	1,500,135.78	74	49.80	4,238,142.48
DEPARTMENT TOTALS	46	41.00	2,738,006.70	28	8.80	1,500,135.78	74	49.80	4,238,142.48



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,844	1,811.05	111,498,950.16	1,458	1,382.77	65,751,514.76	3,302	3,193.82	177,250,464.92
VETERANS AFFAIRS	776	772.00	24,473,756.58	91	8.00	2,159,487.20	867	780.00	26,633,243.78
ECONOMIC DEVELOPMENT	63	61.00	3,570,031.92	51	51.00	5,369,363.48	114	112.00	8,939,395.40
C R T	798	644.00	24,810,436.72	31	30.60	1,809,402.66	829	674.60	26,619,839.38
D O T D	4,230	4,221.00	191,348,981.46	18	17.00	1,790,987.12	4,248	4,238.00	193,139,968.58
DPSC - CORRECTIONS	4,842	4,729.00	203,883,956.90	61	59.25	6,235,440.38	4,903	4,788.25	210,119,397.28
DPSC - PUBLIC SAFETY	2,448	2,383.00	119,154,728.94	100	23.00	5,587,411.96	2,548	2,406.00	124,742,140.90
DYS-OFF OF JUV JUST	830	829.00	36,576,566.00	81	50.00	4,487,057.38	911	879.00	41,063,623.38
D H H	6,763	6,592.81	309,094,071.91	472	133.23	35,849,623.47	7,235	6,726.04	344,943,695.38
D C F S	3,489	3,418.00	149,672,274.33	209	116.00	10,110,805.90	3,698	3,534.00	159,783,080.23
D N R	324	323.00	18,782,814.18	11	8.00	1,017,282.76	335	331.00	19,800,096.94
REVENUE	661	645.00	31,806,652.54	85	9.00	2,619,624.28	746	654.00	34,426,276.82
D E Q	652	648.00	35,257,361.62	16	8.00	995,782.84	668	656.00	36,253,144.46
L W C	1,031	989.38	45,078,704.94	31	10.00	1,856,492.82	1,062	999.38	46,935,197.76
WILDLIFE & FISHERIES	836	813.75	41,620,132.84	17	8.00	1,052,678.12	853	821.75	42,672,810.96
CIVIL SERVICE AGENCIES	202	199.00	12,284,565.28	52	4.00	742,089.92	254	203.00	13,026,655.20
HIGHER EDUCATION	4,848	4,784.74	154,085,475.81	16,579	14,212.18	917,729,551.23	21,427	18,996.92	1,071,815,027.04
HEALTH CARE SERVICES	302	301.90	11,477,933.10	281	249.55	22,476,598.26	583	551.45	33,954,531.36
DEPT OF EDUCATION	360	336.25	21,861,731.06	825	636.00	40,767,345.74	1,185	972.25	62,629,076.80
EDUCATION - OTHER	351	349.50	12,434,342.58	422	349.00	19,495,503.96	773	698.50	31,929,846.54
PUBLIC SERVICE COMM	74	72.00	3,744,416.00	18	18.00	1,080,816.10	92	90.00	4,825,232.10
AGRICULTURE	514	490.50	22,486,934.34	68	61.00	4,369,951.56	582	551.50	26,856,885.90
JUSTICE	0	0.00	0.00	508	490.13	27,535,636.70	508	490.13	27,535,636.70
INSURANCE	222	218.00	11,442,510.56	27	27.00	3,154,890.44	249	245.00	14,597,401.00
LIEUTENANT GOVERNOR	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
SECRETARY OF STATE	312	292.00	14,843,655.84	158	16.00	3,159,698.36	470	308.00	18,003,354.20
TREASURY	46	41.00	2,738,006.70	28	8.80	1,500,135.78	74	49.80	4,238,142.48
TOTALS	36,820	35,966.88	1,614,139,273.91	21,709	17,994.01	1,189,379,909.92	58,529	53,960.89	2,803,519,183.83

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/4/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,150	5,086.64	165,563,408.91	16,860	14,461.73	940,206,149.49	22,010	19,548.37	1,105,769,558.40
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,670	30,880.24	1,448,575,865.00	4,839	3,522.28	248,728,760.03	36,509	34,402.52	1,697,304,625.03
TOTALS	36,820	35,966.88	1,614,139,273.91	21,709	17,994.01	1,189,379,909.92	58,529	53,960.89	2,803,519,183.83
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,820	35,966.88	1,614,139,273.91	21,699	17,984.01	1,188,934,909.52	58,519	53,950.89	2,803,074,183.43
Employees with In-State Resident	35,188		1,554,874,598.99	18,387		1,042,286,612.32	53,575		2,597,161,211.31
Employees with Out-of State Resident	847		32,376,968.89	142		7,188,863.57	989		39,565,832.46
Employees with Unknown Resident	785		26,887,706.03	3,180		139,904,434.03	3,965		166,792,140.06