



Report on State Employment

EXTRACT

Data as of 2/14/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	72.82	4,854,383.18	96	72.82	4,854,383.18
Personnel Area Total	0	0.00	0.00	96	72.82	4,854,383.18	96	72.82	4,854,383.18
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	782,390.70	3	2.00	248,019.98	16	15.00	1,030,410.68
Personnel Area Total	13	13.00	782,390.70	3	2.00	248,019.98	16	15.00	1,030,410.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,657,728.80	1	1.00	115,148.80	39	36.05	1,772,877.60
Personnel Area Total	38	35.05	1,657,728.80	1	1.00	115,148.80	39	36.05	1,772,877.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,800,516.12	0	0.00	0.00	32	31.00	1,800,516.12
Personnel Area Total	32	31.00	1,800,516.12	0	0.00	0.00	32	31.00	1,800,516.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	655.00	41,794,703.08	130	125.50	9,814,519.26	799	780.50	51,609,222.34
Personnel Area Total	669	655.00	41,794,703.08	130	125.50	9,814,519.26	799	780.50	51,609,222.34
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	10,150,361.78	13	10.00	1,123,093.14	158	153.00	11,273,454.92
Personnel Area Total	145	143.00	10,150,361.78	13	10.00	1,123,093.14	158	153.00	11,273,454.92



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	350	349.75	17,862,725.92	350	349.75	17,862,725.92
Personnel Area Total	0	0.00	0.00	350	349.75	17,862,725.92	350	349.75	17,862,725.92
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	773	759.00	27,498,294.20	775	761.00	27,580,412.60
Personnel Area Total	2	2.00	82,118.40	773	759.00	27,498,294.20	775	761.00	27,580,412.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	467,545.52	8	6.00	783,078.66	18	15.00	1,250,624.18
Personnel Area Total	10	9.00	467,545.52	8	6.00	783,078.66	18	15.00	1,250,624.18
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,308,945.60	4	2.83	207,904.79	46	43.83	2,516,850.39
Personnel Area Total	42	41.00	2,308,945.60	4	2.83	207,904.79	46	43.83	2,516,850.39
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
Personnel Area Total	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
Personnel Area Total	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,502,454.40	1	1.00	145,000.18	108	108.00	6,647,454.58
Personnel Area Total	107	107.00	6,502,454.40	1	1.00	145,000.18	108	108.00	6,647,454.58
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	71.00	3,800,017.00	2	1.00	254,198.36	75	72.00	4,054,215.36
Personnel Area Total	73	71.00	3,800,017.00	2	1.00	254,198.36	75	72.00	4,054,215.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
Personnel Area Total	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	843,033.88	3	0.00	41,267.20	27	24.00	884,301.08
Personnel Area Total	24	24.00	843,033.88	3	0.00	41,267.20	27	24.00	884,301.08
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,085,125.60	8	0.00	113,942.40	41	33.00	1,199,068.00
Personnel Area Total	33	33.00	1,085,125.60	8	0.00	113,942.40	41	33.00	1,199,068.00



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,850,828.80	0	0.00	0.00	65	63.00	3,850,828.80
Personnel Area Total	65	63.00	3,850,828.80	0	0.00	0.00	65	63.00	3,850,828.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,347	1,320.05	80,417,747.54	1,477	1,398.90	66,364,353.47	2,824	2,718.95	146,782,101.01
DEPARTMENT TOTALS	1,347	1,320.05	80,417,747.54	1,477	1,398.90	66,364,353.47	2,824	2,718.95	146,782,101.01



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	3,061,862.44	8	7.00	597,729.60	89	85.00	3,659,592.04
Personnel Area Total	81	78.00	3,061,862.44	8	7.00	597,729.60	89	85.00	3,659,592.04
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,413,676.80	25	0.00	365,040.00	160	135.00	4,778,716.80
Personnel Area Total	135	135.00	4,413,676.80	25	0.00	365,040.00	160	135.00	4,778,716.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,620,616.00	13	0.00	205,920.00	160	146.00	4,826,536.00
Personnel Area Total	147	146.00	4,620,616.00	13	0.00	205,920.00	160	146.00	4,826,536.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,324,382.40	12	0.00	201,364.80	152	140.00	4,525,747.20
Personnel Area Total	140	140.00	4,324,382.40	12	0.00	201,364.80	152	140.00	4,525,747.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,167,987.20	7	1.00	287,560.00	153	147.00	4,455,547.20
Personnel Area Total	146	146.00	4,167,987.20	7	1.00	287,560.00	153	147.00	4,455,547.20
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,150,961.36	14	0.00	301,600.00	150	136.00	4,452,561.36
Personnel Area Total	136	136.00	4,150,961.36	14	0.00	301,600.00	150	136.00	4,452,561.36



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	781.00	24,739,486.20	79	8.00	1,959,214.40	864	789.00	26,698,700.60
DEPARTMENT TOTALS	785	781.00	24,739,486.20	79	8.00	1,959,214.40	864	789.00	26,698,700.60



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,492,283.52	13	13.00	1,697,203.30	38	36.00	3,189,486.82
Personnel Area Total	25	23.00	1,492,283.52	13	13.00	1,697,203.30	38	36.00	3,189,486.82
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,108,166.32	37	37.00	3,597,160.06	79	77.00	5,705,326.38
Personnel Area Total	42	40.00	2,108,166.32	37	37.00	3,597,160.06	79	77.00	5,705,326.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	63.00	3,600,449.84	50	50.00	5,294,363.36	117	113.00	8,894,813.20
DEPARTMENT TOTALS	67	63.00	3,600,449.84	50	50.00	5,294,363.36	117	113.00	8,894,813.20



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,193,508.46	5	5.00	425,505.86	46	45.00	2,619,014.32
Personnel Area Total	41	40.00	2,193,508.46	5	5.00	425,505.86	46	45.00	2,619,014.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,117,887.20	1	1.00	107,000.14	49	49.00	2,224,887.34
Personnel Area Total	48	48.00	2,117,887.20	1	1.00	107,000.14	49	49.00	2,224,887.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,455,558.60	1	1.00	115,003.20	91	91.00	3,570,561.80
Personnel Area Total	90	90.00	3,455,558.60	1	1.00	115,003.20	91	91.00	3,570,561.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	379.00	12,777,123.74	16	16.00	561,707.38	471	395.00	13,338,831.12
Personnel Area Total	455	379.00	12,777,123.74	16	16.00	561,707.38	471	395.00	13,338,831.12
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,306,494.80	9	8.60	480,123.54	33	32.60	1,786,618.34
Personnel Area Total	24	24.00	1,306,494.80	9	8.60	480,123.54	33	32.60	1,786,618.34
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	65.00	2,896,407.80	4	3.40	247,774.54	143	68.40	3,144,182.34
Personnel Area Total	139	65.00	2,896,407.80	4	3.40	247,774.54	143	68.40	3,144,182.34



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	646.00	24,746,980.60	36	35.00	1,937,114.66	833	681.00	26,684,095.26
DEPARTMENT TOTALS	797	646.00	24,746,980.60	36	35.00	1,937,114.66	833	681.00	26,684,095.26



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	229.50	13,309,050.82	9	8.00	1,028,641.64	240	237.50	14,337,692.46
Personnel Area Total	231	229.50	13,309,050.82	9	8.00	1,028,641.64	240	237.50	14,337,692.46
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,064	4,056.50	182,400,275.46	10	10.00	892,698.56	4,074	4,066.50	183,292,974.02
Personnel Area Total	4,064	4,056.50	182,400,275.46	10	10.00	892,698.56	4,074	4,066.50	183,292,974.02
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,295	4,286.00	195,709,326.28	19	18.00	1,921,340.20	4,314	4,304.00	197,630,666.48
DEPARTMENT TOTALS	4,295	4,286.00	195,709,326.28	19	18.00	1,921,340.20	4,314	4,304.00	197,630,666.48



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	197	181.00	10,384,136.88	15	13.00	1,354,099.50	212	194.00	11,738,236.38
Personnel Area Total	197	181.00	10,384,136.88	20	18.00	1,574,099.80	217	199.00	11,958,236.68
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,454	1,423.00	58,624,116.20	13	13.00	1,942,774.34	1,467	1,436.00	60,566,890.54
Personnel Area Total	1,454	1,423.00	58,624,116.20	13	13.00	1,942,774.34	1,467	1,436.00	60,566,890.54
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	321.00	13,930,700.16	4	3.50	265,422.30	333	324.50	14,196,122.46
Personnel Area Total	329	321.00	13,930,700.16	4	3.50	265,422.30	333	324.50	14,196,122.46
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	267.00	11,016,263.96	4	4.00	416,098.54	279	271.00	11,432,362.50
Personnel Area Total	275	267.00	11,016,263.96	4	4.00	416,098.54	279	271.00	11,432,362.50
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	465.00	19,764,850.30	7	7.00	631,958.60	480	472.00	20,396,808.90
Personnel Area Total	473	465.00	19,764,850.30	7	7.00	631,958.60	480	472.00	20,396,808.90
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	650.00	25,879,405.76	6	6.00	626,030.86	659	656.00	26,505,436.62
Personnel Area Total	653	650.00	25,879,405.76	6	6.00	626,030.86	659	656.00	26,505,436.62



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	13,755,188.20	5	4.00	507,678.34	349	348.00	14,262,866.54
Personnel Area Total	344	344.00	13,755,188.20	5	4.00	507,678.34	349	348.00	14,262,866.54
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	787	767.00	37,114,714.00	0	0.00	0.00	787	767.00	37,114,714.00
Personnel Area Total	787	767.00	37,114,714.00	0	0.00	0.00	787	767.00	37,114,714.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	305.00	12,200,510.40	6	5.75	526,385.86	312	310.75	12,726,896.26
Personnel Area Total	306	305.00	12,200,510.40	6	5.75	526,385.86	312	310.75	12,726,896.26
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,613,980.50	0	0.00	0.00	70	69.00	3,613,980.50
Personnel Area Total	70	69.00	3,613,980.50	0	0.00	0.00	70	69.00	3,613,980.50
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,888	4,792.00	206,283,866.36	60	56.25	6,270,448.34	4,948	4,848.25	212,554,314.70
DEPARTMENT TOTALS	4,888	4,792.00	206,283,866.36	65	61.25	6,490,448.64	4,953	4,853.25	212,774,315.00



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	186.00	10,688,780.96	5	2.00	533,234.00	196	188.00	11,222,014.96
Personnel Area Total	191	186.00	10,688,780.96	5	2.00	533,234.00	196	188.00	11,222,014.96
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,628	1,603.00	84,563,586.12	78	9.00	3,857,251.58	1,706	1,612.00	88,420,837.70
Personnel Area Total	1,628	1,603.00	84,563,586.12	78	9.00	3,857,251.58	1,706	1,612.00	88,420,837.70
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	503.00	19,529,741.40	14	1.00	301,914.60	538	504.00	19,831,656.00
Personnel Area Total	524	503.00	19,529,741.40	14	1.00	301,914.60	538	504.00	19,831,656.00
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	8,631,656.80	4	4.00	333,832.20	166	165.00	8,965,489.00
Personnel Area Total	162	161.00	8,631,656.80	4	4.00	333,832.20	166	165.00	8,965,489.00
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
Personnel Area Total	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Personnel Area Total	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,572	2,519.00	126,836,752.90	114	23.00	5,881,118.36	2,686	2,542.00	132,717,871.26
DEPARTMENT TOTALS	2,572	2,519.00	126,836,752.90	114	23.00	5,881,118.36	2,686	2,542.00	132,717,871.26



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	859.00	38,076,109.50	93	63.00	5,403,747.96	953	922.00	43,479,857.46
Personnel Area Total	860	859.00	38,076,109.50	93	63.00	5,403,747.96	953	922.00	43,479,857.46
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	860	859.00	38,076,109.50	93	63.00	5,403,747.96	953	922.00	43,479,857.46
DEPARTMENT TOTALS	860	859.00	38,076,109.50	93	63.00	5,403,747.96	953	922.00	43,479,857.46



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	148.36	6,735,054.40	17	16.03	1,997,738.13	170	164.39	8,732,792.53
Personnel Area Total	153	148.36	6,735,054.40	17	16.03	1,997,738.13	170	164.39	8,732,792.53
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.52	7,353,840.78	20	5.60	1,075,014.72	169	154.12	8,428,855.50
Personnel Area Total	149	148.52	7,353,840.78	20	5.60	1,075,014.72	169	154.12	8,428,855.50
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	9,967,520.68	14	12.00	2,259,276.76	218	216.00	12,226,797.44
Personnel Area Total	204	204.00	9,967,520.68	14	12.00	2,259,276.76	218	216.00	12,226,797.44
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	122.80	6,085,357.98	7	6.80	1,198,004.08	130	129.60	7,283,362.06
Personnel Area Total	123	122.80	6,085,357.98	7	6.80	1,198,004.08	130	129.60	7,283,362.06
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	889.00	40,709,818.24	2	1.00	271,939.20	897	890.00	40,981,757.44
Personnel Area Total	895	889.00	40,709,818.24	2	1.00	271,939.20	897	890.00	40,981,757.44



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	463	447.00	28,665,933.40	19	13.00	1,707,734.60	482	460.00	30,373,668.00
Personnel Area Total	463	447.00	28,665,933.40	19	13.00	1,707,734.60	482	460.00	30,373,668.00
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,730,370.40	9	8.80	1,344,098.86	142	141.40	8,074,469.26
Personnel Area Total	133	132.60	6,730,370.40	9	8.80	1,344,098.86	142	141.40	8,074,469.26
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	5,456,660.82	2	2.00	248,750.06	107	107.00	5,705,410.88
Personnel Area Total	105	105.00	5,456,660.82	2	2.00	248,750.06	107	107.00	5,705,410.88
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	373.00	16,479,606.52	26	6.00	1,415,488.88	403	379.00	17,895,095.40
Personnel Area Total	377	373.00	16,479,606.52	26	6.00	1,415,488.88	403	379.00	17,895,095.40
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.50	5,244,119.40	6	5.50	886,462.46	110	108.00	6,130,581.86
Personnel Area Total	104	102.50	5,244,119.40	6	5.50	886,462.46	110	108.00	6,130,581.86



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,110	1,100.00	59,105,311.46	264	12.50	15,823,131.22	1,374	1,112.50	74,928,442.68
Personnel Area Total	1,110	1,100.00	59,105,311.46	264	12.50	15,823,131.22	1,374	1,112.50	74,928,442.68
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,399	1,286.00	58,669,678.01	45	25.50	3,437,315.44	1,444	1,311.50	62,106,993.45
Personnel Area Total	1,399	1,286.00	58,669,678.01	45	25.50	3,437,315.44	1,444	1,311.50	62,106,993.45
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,321	1,319.90	47,563,787.44	9	6.50	954,444.92	1,330	1,326.40	48,518,232.36
Personnel Area Total	1,321	1,319.90	47,563,787.44	9	6.50	954,444.92	1,330	1,326.40	48,518,232.36
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	74.00	3,684,092.88	15	1.00	1,470,360.06	92	75.00	5,154,452.94
Personnel Area Total	77	74.00	3,684,092.88	15	1.00	1,470,360.06	92	75.00	5,154,452.94
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,108,336.18	4	2.00	506,820.60	85	83.00	4,615,156.78
Personnel Area Total	81	81.00	4,108,336.18	4	2.00	506,820.60	85	83.00	4,615,156.78
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60
Personnel Area Total	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,801	6,639.23	311,623,636.51	476	133.23	36,068,969.87	7,277	6,772.46	347,692,606.38
DEPARTMENT TOTALS	6,801	6,639.23	311,623,636.51	476	133.23	36,068,969.87	7,277	6,772.46	347,692,606.38



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,558	3,487.00	155,158,768.33	215	118.00	10,252,121.10	3,773	3,605.00	165,410,889.43
Personnel Area Total	3,558	3,487.00	155,158,768.33	215	118.00	10,252,121.10	3,773	3,605.00	165,410,889.43

D C F S TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,558	3,487.00	155,158,768.33	215	118.00	10,252,121.10	3,773	3,605.00	165,410,889.43
DEPARTMENT TOTALS	3,558	3,487.00	155,158,768.33	215	118.00	10,252,121.10	3,773	3,605.00	165,410,889.43



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	112.00	7,312,504.16	9	6.00	789,822.54	122	118.00	8,102,326.70
Personnel Area Total	113	112.00	7,312,504.16	9	6.00	789,822.54	122	118.00	8,102,326.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8,243,196.78	1	1.00	103,563.20	159	159.00	8,346,759.98
Personnel Area Total	158	158.00	8,243,196.78	1	1.00	103,563.20	159	159.00	8,346,759.98
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,371,469.14	0	0.00	0.00	60	60.00	3,371,469.14
Personnel Area Total	60	60.00	3,371,469.14	0	0.00	0.00	60	60.00	3,371,469.14
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,611,044.80	1	1.00	109,140.20	44	44.00	2,720,185.00
Personnel Area Total	43	43.00	2,611,044.80	1	1.00	109,140.20	44	44.00	2,720,185.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	373.00	21,538,214.88	11	8.00	1,002,525.94	385	381.00	22,540,740.82
DEPARTMENT TOTALS	374	373.00	21,538,214.88	11	8.00	1,002,525.94	385	381.00	22,540,740.82



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	657.00	32,329,575.20	24	9.00	1,620,933.08	691	666.00	33,950,508.28
Personnel Area Total	667	657.00	32,329,575.20	24	9.00	1,620,933.08	691	666.00	33,950,508.28
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	657.00	32,329,575.20	24	9.00	1,620,933.08	691	666.00	33,950,508.28
DEPARTMENT TOTALS	667	657.00	32,329,575.20	24	9.00	1,620,933.08	691	666.00	33,950,508.28



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,714,255.26	8	8.00	787,782.84	88	85.00	5,502,038.10
Personnel Area Total	80	77.00	4,714,255.26	8	8.00	787,782.84	88	85.00	5,502,038.10
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	350.00	18,514,173.60	0	0.00	0.00	351	350.00	18,514,173.60
Personnel Area Total	351	350.00	18,514,173.60	0	0.00	0.00	351	350.00	18,514,173.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,545,506.36	0	0.00	0.00	170	170.00	9,545,506.36
Personnel Area Total	170	170.00	9,545,506.36	0	0.00	0.00	170	170.00	9,545,506.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	50.00	2,506,140.00	8	0.00	208,000.00	60	50.00	2,714,140.00
Personnel Area Total	52	50.00	2,506,140.00	8	0.00	208,000.00	60	50.00	2,714,140.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	647.00	35,280,075.22	16	8.00	995,782.84	669	655.00	36,275,858.06
DEPARTMENT TOTALS	653	647.00	35,280,075.22	16	8.00	995,782.84	669	655.00	36,275,858.06



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,090	1,041.38	48,261,376.80	48	10.00	2,367,912.82	1,138	1,051.38	50,629,289.62
Personnel Area Total	1,090	1,041.38	48,261,376.80	48	10.00	2,367,912.82	1,138	1,051.38	50,629,289.62
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,090	1,041.38	48,261,376.80	48	10.00	2,367,912.82	1,138	1,051.38	50,629,289.62
DEPARTMENT TOTALS	1,090	1,041.38	48,261,376.80	48	10.00	2,367,912.82	1,138	1,051.38	50,629,289.62



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,719,520.40	1	1.00	93,600.00	37	35.00	1,813,120.40
Personnel Area Total	36	34.00	1,719,520.40	1	1.00	93,600.00	37	35.00	1,813,120.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	13,015,787.20	1	1.00	123,614.40	241	240.00	13,139,401.60
Personnel Area Total	240	239.00	13,015,787.20	1	1.00	123,614.40	241	240.00	13,139,401.60
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	254.00	13,028,164.76	9	5.00	554,520.20	276	259.00	13,582,684.96
Personnel Area Total	267	254.00	13,028,164.76	9	5.00	554,520.20	276	259.00	13,582,684.96
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	296.75	14,359,014.80	9	1.00	363,938.64	307	297.75	14,722,953.44
Personnel Area Total	298	296.75	14,359,014.80	9	1.00	363,938.64	307	297.75	14,722,953.44
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	823.75	42,122,487.16	20	8.00	1,135,673.24	861	831.75	43,258,160.40
DEPARTMENT TOTALS	841	823.75	42,122,487.16	20	8.00	1,135,673.24	861	831.75	43,258,160.40



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,357,216.80	48	0.00	398,340.80	136	87.00	5,755,557.60
Personnel Area Total	88	87.00	5,357,216.80	48	0.00	398,340.80	136	87.00	5,755,557.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,095,369.60	0	0.00	0.00	19	19.00	1,095,369.60
Personnel Area Total	19	19.00	1,095,369.60	0	0.00	0.00	19	19.00	1,095,369.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,246,316.80	0	0.00	0.00	42	41.00	2,246,316.80
Personnel Area Total	42	41.00	2,246,316.80	0	0.00	0.00	42	41.00	2,246,316.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,538,704.00	1	1.00	119,766.40	53	53.00	3,658,470.40
Personnel Area Total	52	52.00	3,538,704.00	1	1.00	119,766.40	53	53.00	3,658,470.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	199.00	12,237,607.20	52	4.00	742,089.92	253	203.00	12,979,697.12
DEPARTMENT TOTALS	201	199.00	12,237,607.20	52	4.00	742,089.92	253	203.00	12,979,697.12



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	181	181.00	6,156,092.17	73	72.80	4,326,223.06	254	253.80	10,482,315.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	181.00	6,156,092.17	73	72.80	4,326,223.06	254	253.80	10,482,315.23
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
0601 - LSU A & M College									
Education Employees	818	761.71	30,221,505.60	3,011	2,548.33	197,787,901.80	3,829	3,310.04	228,009,407.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	818	761.71	30,221,505.60	3,011	2,548.33	197,787,901.80	3,829	3,310.04	228,009,407.40
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,297,129.60	195	137.22	6,558,187.00	244	186.22	7,855,316.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,297,129.60	195	137.22	6,558,187.00	244	186.22	7,855,316.60
0603 - University of New Orleans									
Education Employees	175	174.55	5,650,733.00	1,021	650.25	44,403,902.00	1,196	824.80	50,054,635.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	174.55	5,650,733.00	1,021	650.25	44,403,902.00	1,196	824.80	50,054,635.00
0604 - LSU-Health Sciences Center NO									
Education Employees	354	353.75	11,830,748.43	898	857.82	78,090,402.68	1,252	1,211.57	89,921,151.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	354	353.75	11,830,748.43	898	857.82	78,090,402.68	1,252	1,211.57	89,921,151.11



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0605 - LSU-Eunice									
Education Employees	55	51.50	1,483,040.00	141	109.33	4,933,085.00	196	160.83	6,416,125.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	51.50	1,483,040.00	141	109.33	4,933,085.00	196	160.83	6,416,125.00
0606 - LSU-Shreveport									
Education Employees	67	65.50	1,906,831.16	197	195.52	11,021,347.74	264	261.02	12,928,178.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	65.50	1,906,831.16	197	195.52	11,021,347.74	264	261.02	12,928,178.90
0607 - LSU-Agriculture Center									
Education Employees	252	240.40	8,401,307.20	623	611.69	42,925,385.00	875	852.09	51,326,692.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	252	240.40	8,401,307.20	623	611.69	42,925,385.00	875	852.09	51,326,692.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	141	94.17	9,427,096.00	147	100.17	9,663,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	141	94.17	9,427,096.00	147	100.17	9,663,488.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	40.87	1,397,801.60	141	126.00	11,487,323.00	183	166.87	12,885,124.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	42	40.87	1,397,801.60	141	126.00	11,487,323.00	183	166.87	12,885,124.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	200	200.00	7,267,472.13	684	636.62	58,850,376.56	884	836.62	66,117,848.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	200.00	7,267,472.13	684	636.62	58,850,376.56	884	836.62	66,117,848.69



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,218,819.20	444	228.50	12,288,850.98	488	272.50	13,507,670.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,218,819.20	444	228.50	12,288,850.98	488	272.50	13,507,670.18
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	13	13.00	1,409,150.02	14	14.00	1,444,156.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	13	13.00	1,409,150.02	14	14.00	1,444,156.02
0616 - SU A & M College									
Education Employees	316	309.00	9,359,311.66	799	792.75	40,371,668.64	1,115	1,101.75	49,730,980.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	316	309.00	9,359,311.66	799	792.75	40,371,668.64	1,115	1,101.75	49,730,980.30
0617 - SU New Orleans									
Education Employees	65	65.00	1,884,916.80	288	272.25	11,989,151.19	353	337.25	13,874,067.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,884,916.80	288	272.25	11,989,151.19	353	337.25	13,874,067.99
0618 - SU Shreveport									
Education Employees	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	17.00	1,867,387.60	18	17.00	1,867,387.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	18	17.00	1,867,387.60	18	17.00	1,867,387.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	172	172.00	4,704,019.06	547	355.00	19,478,166.95	719	527.00	24,182,186.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	172.00	4,704,019.06	547	355.00	19,478,166.95	719	527.00	24,182,186.01
0623 - Grambling State University									
Education Employees	113	106.00	3,327,455.89	351	337.15	18,526,174.61	464	443.15	21,853,630.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	106.00	3,327,455.89	351	337.15	18,526,174.61	464	443.15	21,853,630.50
0625 - La Tech University									
Education Employees	244	242.00	6,499,512.50	720	671.27	39,625,384.46	964	913.27	46,124,896.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	244	242.00	6,499,512.50	720	671.27	39,625,384.46	964	913.27	46,124,896.96
0627 - McNeese State University									
Education Employees	167	164.72	4,717,168.56	636	411.91	26,282,734.38	803	576.63	30,999,902.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	164.72	4,717,168.56	636	411.91	26,282,734.38	803	576.63	30,999,902.94
0629 - University of La-Monroe									
Education Employees	191	188.60	5,448,790.10	608	505.53	28,763,188.40	799	694.13	34,211,978.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	191	188.60	5,448,790.10	608	505.53	28,763,188.40	799	694.13	34,211,978.50
0631 - Northwestern State University									
Education Employees	147	147.00	4,348,781.18	477	451.60	24,836,415.74	624	598.60	29,185,196.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	147	147.00	4,348,781.18	477	451.60	24,836,415.74	624	598.60	29,185,196.92



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	303	300.76	8,636,819.36	834	703.87	42,306,685.40	1,137	1,004.63	50,943,504.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	303	300.76	8,636,819.36	834	703.87	42,306,685.40	1,137	1,004.63	50,943,504.76
0640 - University of La-Lafayette									
Education Employees	334	332.00	10,378,846.40	942	803.85	58,005,443.22	1,276	1,135.85	68,384,289.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	332.00	10,378,846.40	942	803.85	58,005,443.22	1,276	1,135.85	68,384,289.62
0641 - Delgado Community College									
Education Employees	172	148.00	5,274,351.17	703	626.05	32,233,216.55	875	774.05	37,507,567.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	148.00	5,274,351.17	703	626.05	32,233,216.55	875	774.05	37,507,567.72
0643 - Nunez Community College									
Education Employees	19	19.00	518,490.20	85	71.00	3,906,833.85	104	90.00	4,425,324.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	518,490.20	85	71.00	3,906,833.85	104	90.00	4,425,324.05
0644 - Bossier Community College									
Education Employees	83	83.00	2,355,412.52	265	251.86	12,279,871.14	348	334.86	14,635,283.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,355,412.52	265	251.86	12,279,871.14	348	334.86	14,635,283.66
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,273,649.60	13	12.00	969,342.40	73	72.00	4,242,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,273,649.60	13	12.00	969,342.40	73	72.00	4,242,992.00



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	54	50.50	4,001,769.46	59	55.50	4,193,878.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	54	50.50	4,001,769.46	59	55.50	4,193,878.26
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	78	77.50	3,315,328.12	78	77.50	3,315,328.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	78	77.50	3,315,328.12	78	77.50	3,315,328.12
0730 - South Central LA Technical College									
Education Employees	34	34.00	1,003,283.82	72	70.00	3,587,575.93	106	104.00	4,590,859.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	34	34.00	1,003,283.82	72	70.00	3,587,575.93	106	104.00	4,590,859.75
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	83	82.50	3,795,197.07	94	93.50	4,121,300.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	83	82.50	3,795,197.07	94	93.50	4,121,300.23
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	576,243.20	112	112.00	5,312,948.68	134	134.00	5,889,191.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	576,243.20	112	112.00	5,312,948.68	134	134.00	5,889,191.88
0770 - Northwest Technical College									
Education Employees	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	616,896.48	101	97.60	4,509,007.11	123	118.60	5,125,903.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	616,896.48	101	97.60	4,509,007.11	123	118.60	5,125,903.59
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	90	90.00	4,157,795.58	110	110.00	4,793,824.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	90	90.00	4,157,795.58	110	110.00	4,793,824.66
N645 - South La Community College-NP									
Education Employees	43	43.00	1,312,993.61	226	225.00	10,593,570.63	269	268.00	11,906,564.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,312,993.61	226	225.00	10,593,570.63	269	268.00	11,906,564.24
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
N647 - La Delta Community College-NP									
Education Employees	32	32.00	1,831,991.21	171	139.66	6,578,117.48	203	171.66	8,410,108.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	1,831,991.21	171	139.66	6,578,117.48	203	171.66	8,410,108.69



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	2	2.00	60,000.00	43	33.50	1,676,261.97	45	35.50	1,736,261.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	60,000.00	43	33.50	1,676,261.97	45	35.50	1,736,261.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	43	42.50	4,063,033.78	44	43.50	4,111,352.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	43	42.50	4,063,033.78	44	43.50	4,111,352.18
HIGHER EDUCATION TOTALS									
Education Employees	4,903	4,778.36	156,627,383.87	16,335	13,879.66	910,262,550.76	21,238	18,658.02	1,066,889,934.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,903	4,778.36	156,627,383.87	16,335	13,879.66	910,262,550.76	21,238	18,658.02	1,066,889,934.63



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	17	16.80	661,259.30	181	178.60	14,452,520.96	198	195.40	15,113,780.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	16.80	661,259.30	181	178.60	14,452,520.96	198	195.40	15,113,780.26
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	280.90	10,563,773.19	83	56.25	4,728,582.44	364	337.15	15,292,355.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	280.90	10,563,773.19	83	56.25	4,728,582.44	364	337.15	15,292,355.63
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	423	421.75	15,787,806.00	123	51.99	5,362,768.42	546	473.74	21,150,574.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	423	421.75	15,787,806.00	123	51.99	5,362,768.42	546	473.74	21,150,574.42
HEALTH CARE SERVICES TOTALS									
Education Employees	721	719.45	27,012,838.49	387	286.84	24,543,871.82	1,108	1,006.29	51,556,710.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	721	719.45	27,012,838.49	387	286.84	24,543,871.82	1,108	1,006.29	51,556,710.31



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	358.25	23,314,413.20	50	48.50	5,185,318.06	432	406.75	28,499,731.26
Personnel Area Total	382	358.25	23,314,413.20	50	48.50	5,185,318.06	432	406.75	28,499,731.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	621	466.00	28,035,570.16	621	466.00	28,035,570.16
Personnel Area Total	0	0.00	0.00	621	466.00	28,035,570.16	621	466.00	28,035,570.16
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	164,195.20	114	112.00	6,736,715.44	118	116.00	6,900,910.64
Personnel Area Total	4	4.00	164,195.20	114	112.00	6,736,715.44	118	116.00	6,900,910.64
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	388	364.25	23,596,835.60	795	636.50	40,714,045.58	1,183	1,000.75	64,310,881.18
DEPARTMENT TOTALS	388	364.25	23,596,835.60	795	636.50	40,714,045.58	1,183	1,000.75	64,310,881.18



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	3,823,117.30	164	146.00	8,065,480.94	285	267.00	11,888,598.24
Personnel Area Total	121	121.00	3,823,117.30	164	146.00	8,065,480.94	285	267.00	11,888,598.24
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,271,171.84	52	44.00	2,908,807.46	196	188.00	7,179,979.30
Personnel Area Total	144	144.00	4,271,171.84	52	44.00	2,908,807.46	196	188.00	7,179,979.30
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	107	86.50	4,741,761.70	117	96.50	5,065,934.90
Personnel Area Total	10	10.00	324,173.20	107	86.50	4,741,761.70	117	96.50	5,065,934.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,222.40	5	5.00	515,515.78	69	68.50	4,094,738.18
Personnel Area Total	64	63.50	3,579,222.40	5	5.00	515,515.78	69	68.50	4,094,738.18
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	90	66.00	3,466,756.80	97	73.00	3,763,090.50
Personnel Area Total	7	7.00	296,333.70	90	66.00	3,466,756.80	97	73.00	3,763,090.50
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	345.50	12,294,018.44	418	347.50	19,698,322.68	764	693.00	31,992,341.12
DEPARTMENT TOTALS	346	345.50	12,294,018.44	418	347.50	19,698,322.68	764	693.00	31,992,341.12



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,746,003.30	13	13.00	838,989.58	88	86.00	4,584,992.88
Personnel Area Total	75	73.00	3,746,003.30	18	18.00	1,063,989.68	93	91.00	4,809,992.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,746,003.30	13	13.00	838,989.58	88	86.00	4,584,992.88
DEPARTMENT TOTALS	75	73.00	3,746,003.30	18	18.00	1,063,989.68	93	91.00	4,809,992.98



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	493.50	22,728,654.52	68	61.00	4,373,551.52	596	554.50	27,102,206.04
Personnel Area Total	528	493.50	22,728,654.52	68	61.00	4,373,551.52	596	554.50	27,102,206.04
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	493.50	22,728,654.52	68	61.00	4,373,551.52	596	554.50	27,102,206.04
DEPARTMENT TOTALS	528	493.50	22,728,654.52	68	61.00	4,373,551.52	596	554.50	27,102,206.04



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	486.45	27,342,870.10	504	486.45	27,342,870.10
Personnel Area Total	0	0.00	0.00	504	486.45	27,342,870.10	504	486.45	27,342,870.10
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	504	486.45	27,342,870.10	504	486.45	27,342,870.10
DEPARTMENT TOTALS	0	0.00	0.00	504	486.45	27,342,870.10	504	486.45	27,342,870.10



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,315,094.70	26	26.00	3,069,890.20	245	241.00	14,384,984.90
Personnel Area Total	219	215.00	11,315,094.70	26	26.00	3,069,890.20	245	241.00	14,384,984.90
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,315,094.70	26	26.00	3,069,890.20	245	241.00	14,384,984.90
DEPARTMENT TOTALS	219	215.00	11,315,094.70	26	26.00	3,069,890.20	245	241.00	14,384,984.90



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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
Personnel Area Total	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
DEPARTMENT TOTALS	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	290.00	14,739,755.68	161	15.00	3,136,426.80	467	305.00	17,876,182.48
Personnel Area Total	306	290.00	14,739,755.68	161	15.00	3,136,426.80	467	305.00	17,876,182.48

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	290.00	14,739,755.68	161	15.00	3,136,426.80	467	305.00	17,876,182.48
DEPARTMENT TOTALS	306	290.00	14,739,755.68	161	15.00	3,136,426.80	467	305.00	17,876,182.48



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
Personnel Area Total	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
DEPARTMENT TOTALS	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,347	1,320.05	80,417,747.54	1,477	1,398.90	66,364,353.47	2,824	2,718.95	146,782,101.01
VETERANS AFFAIRS	785	781.00	24,739,486.20	79	8.00	1,959,214.40	864	789.00	26,698,700.60
ECONOMIC DEVELOPMENT	67	63.00	3,600,449.84	50	50.00	5,294,363.36	117	113.00	8,894,813.20
C R T	797	646.00	24,746,980.60	36	35.00	1,937,114.66	833	681.00	26,684,095.26
D O T D	4,295	4,286.00	195,709,326.28	19	18.00	1,921,340.20	4,314	4,304.00	197,630,666.48
DPSC - CORRECTIONS	4,888	4,792.00	206,283,866.36	65	61.25	6,490,448.64	4,953	4,853.25	212,774,315.00
DPSC - PUBLIC SAFETY	2,572	2,519.00	126,836,752.90	114	23.00	5,881,118.36	2,686	2,542.00	132,717,871.26
DYS-OFF OF JUV JUST	860	859.00	38,076,109.50	93	63.00	5,403,747.96	953	922.00	43,479,857.46
D H H	6,801	6,639.23	311,623,636.51	476	133.23	36,068,969.87	7,277	6,772.46	347,692,606.38
D C F S	3,558	3,487.00	155,158,768.33	215	118.00	10,252,121.10	3,773	3,605.00	165,410,889.43
D N R	374	373.00	21,538,214.88	11	8.00	1,002,525.94	385	381.00	22,540,740.82
REVENUE	667	657.00	32,329,575.20	24	9.00	1,620,933.08	691	666.00	33,950,508.28
D E Q	653	647.00	35,280,075.22	16	8.00	995,782.84	669	655.00	36,275,858.06
L W C	1,090	1,041.38	48,261,376.80	48	10.00	2,367,912.82	1,138	1,051.38	50,629,289.62
WILDLIFE & FISHERIES	841	823.75	42,122,487.16	20	8.00	1,135,673.24	861	831.75	43,258,160.40
CIVIL SERVICE AGENCIES	201	199.00	12,237,607.20	52	4.00	742,089.92	253	203.00	12,979,697.12
HIGHER EDUCATION	4,903	4,778.36	156,627,383.87	16,335	13,879.66	910,262,550.76	21,238	18,658.02	1,066,889,934.63
HEALTH CARE SERVICES	721	719.45	27,012,838.49	387	286.84	24,543,871.82	1,108	1,006.29	51,556,710.31
DEPT OF EDUCATION	388	364.25	23,596,835.60	795	636.50	40,714,045.58	1,183	1,000.75	64,310,881.18
EDUCATION - OTHER	346	345.50	12,294,018.44	418	347.50	19,698,322.68	764	693.00	31,992,341.12
PUBLIC SERVICE COMM	75	73.00	3,746,003.30	18	18.00	1,063,989.68	93	91.00	4,809,992.98
AGRICULTURE	528	493.50	22,728,654.52	68	61.00	4,373,551.52	596	554.50	27,102,206.04
JUSTICE	0	0.00	0.00	504	486.45	27,342,870.10	504	486.45	27,342,870.10
INSURANCE	219	215.00	11,315,094.70	26	26.00	3,069,890.20	245	241.00	14,384,984.90
LIEUTENANT GOVERNOR	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
SECRETARY OF STATE	306	290.00	14,739,755.68	161	15.00	3,136,426.80	467	305.00	17,876,182.48
TREASURY	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
TOTALS	37,333	36,457.47	1,634,015,908.50	21,549	17,730.63	1,185,920,159.94	58,882	54,188.10	2,819,936,068.44

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/14/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,624	5,497.81	183,640,222.36	16,722	14,166.50	934,806,422.58	22,346	19,664.31	1,118,446,644.94
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,709	30,959.66	1,450,375,686.14	4,817	3,554.13	250,668,736.96	36,526	34,513.79	1,701,044,423.10
TOTALS	37,333	36,457.47	1,634,015,908.50	21,549	17,730.63	1,185,920,159.94	58,882	54,188.10	2,819,936,068.44
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	37,333	36,457.47	1,634,015,908.50	21,539	17,720.63	1,185,475,159.54	58,872	54,178.10	2,819,491,068.04
Employees with In-State Resident	35,603		1,570,751,830.95	18,215		1,037,778,374.22	53,818		2,608,530,205.17
Employees with Out-of State Resident	860		32,784,969.47	136		6,978,116.42	996		39,763,085.89
Employees with Unknown Resident	870		30,479,108.08	3,198		141,163,669.30	4,068		171,642,777.38