



Report on State Employment

**EXTRACT**

Data as of 1/3/2014

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 1/3/2014

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	72.62	4,877,019.58	96	72.62	4,877,019.58
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>72.62</b>	<b>4,877,019.58</b>	<b>96</b>	<b>72.62</b>	<b>4,877,019.58</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>846,849.90</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>17</b>	<b>16.00</b>	<b>1,094,869.88</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,642,943.12	1	1.00	115,148.80	39	36.05	1,758,091.92
<b>Personnel Area Total</b>	<b>38</b>	<b>35.05</b>	<b>1,642,943.12</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>39</b>	<b>36.05</b>	<b>1,758,091.92</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,771,562.52	0	0.00	0.00	30	30.00	1,771,562.52
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,771,562.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>30.00</b>	<b>1,771,562.52</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	665.00	42,340,648.48	136	127.50	10,028,691.92	813	792.50	52,369,340.40
<b>Personnel Area Total</b>	<b>677</b>	<b>665.00</b>	<b>42,340,648.48</b>	<b>136</b>	<b>127.50</b>	<b>10,028,691.92</b>	<b>813</b>	<b>792.50</b>	<b>52,369,340.40</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.00	10,033,622.56	12	9.00	1,031,092.92	155	151.00	11,064,715.48
<b>Personnel Area Total</b>	<b>143</b>	<b>142.00</b>	<b>10,033,622.56</b>	<b>12</b>	<b>9.00</b>	<b>1,031,092.92</b>	<b>155</b>	<b>151.00</b>	<b>11,064,715.48</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	349	349.00	17,770,240.28	349	349.00	17,770,240.28
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>349</b>	<b>349.00</b>	<b>17,770,240.28</b>	<b>349</b>	<b>349.00</b>	<b>17,770,240.28</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	782	767.00	27,736,922.20	784	769.00	27,819,040.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>82,118.40</b>	<b>782</b>	<b>767.00</b>	<b>27,736,922.20</b>	<b>784</b>	<b>769.00</b>	<b>27,819,040.60</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	387,545.60	9	7.00	903,078.80	18	15.00	1,290,624.40
<b>Personnel Area Total</b>	<b>9</b>	<b>8.00</b>	<b>387,545.60</b>	<b>9</b>	<b>7.00</b>	<b>903,078.80</b>	<b>18</b>	<b>15.00</b>	<b>1,290,624.40</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>114,608.00</b>	<b>2</b>	<b>2.00</b>	<b>117,249.60</b>	<b>5</b>	<b>5.00</b>	<b>231,857.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,308,945.60	4	2.83	207,904.79	46	43.83	2,516,850.39
<b>Personnel Area Total</b>	<b>42</b>	<b>41.00</b>	<b>2,308,945.60</b>	<b>4</b>	<b>2.83</b>	<b>207,904.79</b>	<b>46</b>	<b>43.83</b>	<b>2,516,850.39</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,462,499.22</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>27</b>	<b>27.00</b>	<b>1,462,499.22</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>924,862.64</b>	<b>83</b>	<b>66.00</b>	<b>3,185,527.80</b>	<b>100</b>	<b>83.00</b>	<b>4,110,390.44</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,456,548.80	1	1.00	145,000.18	108	108.00	6,601,548.98
<b>Personnel Area Total</b>	<b>107</b>	<b>107.00</b>	<b>6,456,548.80</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>108</b>	<b>108.00</b>	<b>6,601,548.98</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	73.00	3,908,585.20	3	2.00	361,151.96	78	75.00	4,269,737.16
<b>Personnel Area Total</b>	<b>75</b>	<b>73.00</b>	<b>3,908,585.20</b>	<b>3</b>	<b>2.00</b>	<b>361,151.96</b>	<b>78</b>	<b>75.00</b>	<b>4,269,737.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,315,185.60	0	0.00	0.00	36	36.00	2,315,185.60
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>2,315,185.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,315,185.60</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	889,355.48	5	0.00	64,596.48	30	25.00	953,951.96
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>889,355.48</b>	<b>5</b>	<b>0.00</b>	<b>64,596.48</b>	<b>30</b>	<b>25.00</b>	<b>953,951.96</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,070,997.20	11	0.00	157,788.80	44	32.00	1,228,786.00
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>1,070,997.20</b>	<b>11</b>	<b>0.00</b>	<b>157,788.80</b>	<b>44</b>	<b>32.00</b>	<b>1,228,786.00</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>263,536.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>263,536.00</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,840,428.80	0	0.00	0.00	65	63.00	3,840,428.80
<b>Personnel Area Total</b>	<b>65</b>	<b>63.00</b>	<b>3,840,428.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>63.00</b>	<b>3,840,428.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,354	1,330.05	80,907,323.12	1,497	1,408.95	66,949,434.09	2,851	2,739.00	147,856,757.21
<b>DEPARTMENT TOTALS</b>	<b>1,354</b>	<b>1,330.05</b>	<b>80,907,323.12</b>	<b>1,497</b>	<b>1,408.95</b>	<b>66,949,434.09</b>	<b>2,851</b>	<b>2,739.00</b>	<b>147,856,757.21</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	77.00	2,981,720.04	9	7.00	607,089.60	87	84.00	3,588,809.64
<b>Personnel Area Total</b>	<b>78</b>	<b>77.00</b>	<b>2,981,720.04</b>	<b>9</b>	<b>7.00</b>	<b>607,089.60</b>	<b>87</b>	<b>84.00</b>	<b>3,588,809.64</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,426,219.20	24	0.00	392,080.00	158	134.00	4,818,299.20
<b>Personnel Area Total</b>	<b>134</b>	<b>134.00</b>	<b>4,426,219.20</b>	<b>24</b>	<b>0.00</b>	<b>392,080.00</b>	<b>158</b>	<b>134.00</b>	<b>4,818,299.20</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	4,640,729.60	13	0.00	197,600.00	161	146.00	4,838,329.60
<b>Personnel Area Total</b>	<b>148</b>	<b>146.00</b>	<b>4,640,729.60</b>	<b>13</b>	<b>0.00</b>	<b>197,600.00</b>	<b>161</b>	<b>146.00</b>	<b>4,838,329.60</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,424,326.40	14	0.00	229,496.80	158	144.00	4,653,823.20
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>4,424,326.40</b>	<b>14</b>	<b>0.00</b>	<b>229,496.80</b>	<b>158</b>	<b>144.00</b>	<b>4,653,823.20</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,140,240.00	7	1.00	287,560.00	151	145.00	4,427,800.00
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>4,140,240.00</b>	<b>7</b>	<b>1.00</b>	<b>287,560.00</b>	<b>151</b>	<b>145.00</b>	<b>4,427,800.00</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,186,092.56	15	0.00	332,800.00	153	138.00	4,518,892.56
<b>Personnel Area Total</b>	<b>138</b>	<b>138.00</b>	<b>4,186,092.56</b>	<b>15</b>	<b>0.00</b>	<b>332,800.00</b>	<b>153</b>	<b>138.00</b>	<b>4,518,892.56</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	783.00	24,799,327.80	82	8.00	2,046,626.40	868	791.00	26,845,954.20
<b>DEPARTMENT TOTALS</b>	<b>786</b>	<b>783.00</b>	<b>24,799,327.80</b>	<b>82</b>	<b>8.00</b>	<b>2,046,626.40</b>	<b>868</b>	<b>791.00</b>	<b>26,845,954.20</b>



**State of Louisiana**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
<b>Personnel Area Total</b>	<b>25</b>	<b>23.00</b>	<b>1,489,329.92</b>	<b>12</b>	<b>12.00</b>	<b>1,619,703.28</b>	<b>37</b>	<b>35.00</b>	<b>3,109,033.20</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,990,223.04	36	36.00	3,514,979.00	74	74.00	5,505,202.04
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>1,990,223.04</b>	<b>36</b>	<b>36.00</b>	<b>3,514,979.00</b>	<b>74</b>	<b>74.00</b>	<b>5,505,202.04</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,479,552.96	48	48.00	5,134,682.28	111	109.00	8,614,235.24
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>61.00</b>	<b>3,479,552.96</b>	<b>48</b>	<b>48.00</b>	<b>5,134,682.28</b>	<b>111</b>	<b>109.00</b>	<b>8,614,235.24</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,254,764.46	5	5.00	425,505.86	46	46.00	2,680,270.32
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,254,764.46</b>	<b>5</b>	<b>5.00</b>	<b>425,505.86</b>	<b>46</b>	<b>46.00</b>	<b>2,680,270.32</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,147,995.20	1	1.00	107,000.14	49	49.00	2,254,995.34
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>2,147,995.20</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>49</b>	<b>49.00</b>	<b>2,254,995.34</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,431,326.60	1	1.00	115,003.20	91	91.00	3,546,329.80
<b>Personnel Area Total</b>	<b>90</b>	<b>90.00</b>	<b>3,431,326.60</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>91</b>	<b>91.00</b>	<b>3,546,329.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	388.00	12,873,801.62	25	20.58	644,075.38	479	408.58	13,517,877.00
<b>Personnel Area Total</b>	<b>454</b>	<b>388.00</b>	<b>12,873,801.62</b>	<b>25</b>	<b>20.58</b>	<b>644,075.38</b>	<b>479</b>	<b>408.58</b>	<b>13,517,877.00</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,266.00	9	8.60	480,123.54	33	32.60	1,799,389.54
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,319,266.00</b>	<b>9</b>	<b>8.60</b>	<b>480,123.54</b>	<b>33</b>	<b>32.60</b>	<b>1,799,389.54</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	65.00	2,800,166.20	15	8.20	325,857.74	146	73.20	3,126,023.94
<b>Personnel Area Total</b>	<b>131</b>	<b>65.00</b>	<b>2,800,166.20</b>	<b>15</b>	<b>8.20</b>	<b>325,857.74</b>	<b>146</b>	<b>73.20</b>	<b>3,126,023.94</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	656.00	24,827,320.08	56	44.38	2,097,565.86	844	700.38	26,924,885.94
<b>DEPARTMENT TOTALS</b>	<b>788</b>	<b>656.00</b>	<b>24,827,320.08</b>	<b>56</b>	<b>44.38</b>	<b>2,097,565.86</b>	<b>844</b>	<b>700.38</b>	<b>26,924,885.94</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	228.00	13,163,885.54	9	8.00	1,028,641.64	238	236.00	14,192,527.18
<b>Personnel Area Total</b>	<b>229</b>	<b>228.00</b>	<b>13,163,885.54</b>	<b>9</b>	<b>8.00</b>	<b>1,028,641.64</b>	<b>238</b>	<b>236.00</b>	<b>14,192,527.18</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,075	4,071.50	183,159,331.68	11	11.00	960,194.56	4,086	4,082.50	184,119,526.24
<b>Personnel Area Total</b>	<b>4,075</b>	<b>4,071.50</b>	<b>183,159,331.68</b>	<b>11</b>	<b>11.00</b>	<b>960,194.56</b>	<b>4,086</b>	<b>4,082.50</b>	<b>184,119,526.24</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,304	4,299.50	196,323,217.22	20	19.00	1,988,836.20	4,324	4,318.50	198,312,053.42
<b>DEPARTMENT TOTALS</b>	<b>4,304</b>	<b>4,299.50</b>	<b>196,323,217.22</b>	<b>20</b>	<b>19.00</b>	<b>1,988,836.20</b>	<b>4,324</b>	<b>4,318.50</b>	<b>198,312,053.42</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	198	182.00	10,077,616.38	16	13.00	1,340,045.20	214	195.00	11,417,661.58
<b>Personnel Area Total</b>	<b>198</b>	<b>182.00</b>	<b>10,077,616.38</b>	<b>21</b>	<b>18.00</b>	<b>1,560,045.50</b>	<b>219</b>	<b>200.00</b>	<b>11,637,661.88</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,473	1,436.00	57,242,284.78	13	13.00	1,939,748.20	1,486	1,449.00	59,182,032.98
<b>Personnel Area Total</b>	<b>1,473</b>	<b>1,436.00</b>	<b>57,242,284.78</b>	<b>13</b>	<b>13.00</b>	<b>1,939,748.20</b>	<b>1,486</b>	<b>1,449.00</b>	<b>59,182,032.98</b>
<b>0405 - DOC-Avozelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	319.00	13,624,723.32	4	3.50	262,468.96	339	322.50	13,887,192.28
<b>Personnel Area Total</b>	<b>335</b>	<b>319.00</b>	<b>13,624,723.32</b>	<b>4</b>	<b>3.50</b>	<b>262,468.96</b>	<b>339</b>	<b>322.50</b>	<b>13,887,192.28</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	271.00	10,894,258.70	4	4.00	402,874.94	285	275.00	11,297,133.64
<b>Personnel Area Total</b>	<b>281</b>	<b>271.00</b>	<b>10,894,258.70</b>	<b>4</b>	<b>4.00</b>	<b>402,874.94</b>	<b>285</b>	<b>275.00</b>	<b>11,297,133.64</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	467.00	19,296,712.50	6	6.00	518,499.80	480	473.00	19,815,212.30
<b>Personnel Area Total</b>	<b>474</b>	<b>467.00</b>	<b>19,296,712.50</b>	<b>6</b>	<b>6.00</b>	<b>518,499.80</b>	<b>480</b>	<b>473.00</b>	<b>19,815,212.30</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	654.00	25,102,775.36	6	6.00	618,003.10	663	660.00	25,720,778.46
<b>Personnel Area Total</b>	<b>657</b>	<b>654.00</b>	<b>25,102,775.36</b>	<b>6</b>	<b>6.00</b>	<b>618,003.10</b>	<b>663</b>	<b>660.00</b>	<b>25,720,778.46</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	341.00	13,267,787.00	5	4.00	489,299.72	346	345.00	13,757,086.72
<b>Personnel Area Total</b>	<b>341</b>	<b>341.00</b>	<b>13,267,787.00</b>	<b>5</b>	<b>4.00</b>	<b>489,299.72</b>	<b>346</b>	<b>345.00</b>	<b>13,757,086.72</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	763.00	35,641,375.12	0	0.00	0.00	784	763.00	35,641,375.12
<b>Personnel Area Total</b>	<b>784</b>	<b>763.00</b>	<b>35,641,375.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>784</b>	<b>763.00</b>	<b>35,641,375.12</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	304.00	11,815,936.08	6	5.75	511,980.30	311	309.75	12,327,916.38
<b>Personnel Area Total</b>	<b>305</b>	<b>304.00</b>	<b>11,815,936.08</b>	<b>6</b>	<b>5.75</b>	<b>511,980.30</b>	<b>311</b>	<b>309.75</b>	<b>12,327,916.38</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,440,094.84	0	0.00	0.00	69	68.00	3,440,094.84
<b>Personnel Area Total</b>	<b>69</b>	<b>68.00</b>	<b>3,440,094.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>69</b>	<b>68.00</b>	<b>3,440,094.84</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,917	4,805.00	200,403,564.08	60	55.25	6,082,920.22	4,977	4,860.25	206,486,484.30
<b>DEPARTMENT TOTALS</b>	<b>4,917</b>	<b>4,805.00</b>	<b>200,403,564.08</b>	<b>65</b>	<b>60.25</b>	<b>6,302,920.52</b>	<b>4,982</b>	<b>4,865.25</b>	<b>206,706,484.60</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	187.00	10,705,337.76	7	2.00	578,474.00	198	189.00	11,283,811.76
<b>Personnel Area Total</b>	<b>191</b>	<b>187.00</b>	<b>10,705,337.76</b>	<b>7</b>	<b>2.00</b>	<b>578,474.00</b>	<b>198</b>	<b>189.00</b>	<b>11,283,811.76</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,590	1,575.00	83,723,027.18	87	9.00	4,105,291.58	1,677	1,584.00	87,828,318.76
<b>Personnel Area Total</b>	<b>1,590</b>	<b>1,575.00</b>	<b>83,723,027.18</b>	<b>87</b>	<b>9.00</b>	<b>4,105,291.58</b>	<b>1,677</b>	<b>1,584.00</b>	<b>87,828,318.76</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	512.00	19,736,519.40	19	1.00	356,863.00	546	513.00	20,093,382.40
<b>Personnel Area Total</b>	<b>527</b>	<b>512.00</b>	<b>19,736,519.40</b>	<b>19</b>	<b>1.00</b>	<b>356,863.00</b>	<b>546</b>	<b>513.00</b>	<b>20,093,382.40</b>
<b>0421 - DPS-Office of Legal Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	689,283.66	1	1.00	132,000.18	12	12.00	821,283.84
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>689,283.66</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>12</b>	<b>12.00</b>	<b>821,283.84</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	8,602,828.00	4	4.00	333,832.20	165	164.00	8,936,660.20
<b>Personnel Area Total</b>	<b>161</b>	<b>160.00</b>	<b>8,602,828.00</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>165</b>	<b>164.00</b>	<b>8,936,660.20</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>46,092.80</b>	<b>2</b>	<b>2.00</b>	<b>153,961.60</b>	<b>3</b>	<b>3.00</b>	<b>200,054.40</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>504,463.96</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>12</b>	<b>12.00</b>	<b>599,464.06</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>627,224.00</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>13</b>	<b>13.00</b>	<b>716,668.16</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>1,587,123.20</b>	<b>8</b>	<b>2.00</b>	<b>384,479.94</b>	<b>40</b>	<b>34.00</b>	<b>1,971,603.14</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,536	2,501.00	126,221,899.96	130	23.00	6,229,346.76	2,666	2,524.00	132,451,246.72
<b>DEPARTMENT TOTALS</b>	<b>2,536</b>	<b>2,501.00</b>	<b>126,221,899.96</b>	<b>130</b>	<b>23.00</b>	<b>6,229,346.76</b>	<b>2,666</b>	<b>2,524.00</b>	<b>132,451,246.72</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	890.00	39,180,463.66	95	63.00	5,425,949.10	986	953.00	44,606,412.76
<b>Personnel Area Total</b>	<b>891</b>	<b>890.00</b>	<b>39,180,463.66</b>	<b>95</b>	<b>63.00</b>	<b>5,425,949.10</b>	<b>986</b>	<b>953.00</b>	<b>44,606,412.76</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	890.00	39,180,463.66	95	63.00	5,425,949.10	986	953.00	44,606,412.76
<b>DEPARTMENT TOTALS</b>	<b>891</b>	<b>890.00</b>	<b>39,180,463.66</b>	<b>95</b>	<b>63.00</b>	<b>5,425,949.10</b>	<b>986</b>	<b>953.00</b>	<b>44,606,412.76</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	147.98	6,681,886.43	17	16.03	1,997,738.13	169	164.01	8,679,624.56
<b>Personnel Area Total</b>	<b>152</b>	<b>147.98</b>	<b>6,681,886.43</b>	<b>17</b>	<b>16.03</b>	<b>1,997,738.13</b>	<b>169</b>	<b>164.01</b>	<b>8,679,624.56</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,286,911.58	22	6.40	1,262,880.32	169	153.40	8,549,791.90
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>7,286,911.58</b>	<b>22</b>	<b>6.40</b>	<b>1,262,880.32</b>	<b>169</b>	<b>153.40</b>	<b>8,549,791.90</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	9,961,868.28	13	12.00	2,134,882.88	217	216.00	12,096,751.16
<b>Personnel Area Total</b>	<b>204</b>	<b>204.00</b>	<b>9,961,868.28</b>	<b>13</b>	<b>12.00</b>	<b>2,134,882.88</b>	<b>217</b>	<b>216.00</b>	<b>12,096,751.16</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.80	6,163,847.56	7	6.80	1,198,004.08	132	131.60	7,361,851.64
<b>Personnel Area Total</b>	<b>125</b>	<b>124.80</b>	<b>6,163,847.56</b>	<b>7</b>	<b>6.80</b>	<b>1,198,004.08</b>	<b>132</b>	<b>131.60</b>	<b>7,361,851.64</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	892.72	40,860,222.26	3	1.00	287,539.20	899	893.72	41,147,761.46
<b>Personnel Area Total</b>	<b>896</b>	<b>892.72</b>	<b>40,860,222.26</b>	<b>3</b>	<b>1.00</b>	<b>287,539.20</b>	<b>899</b>	<b>893.72</b>	<b>41,147,761.46</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	451.00	28,992,481.18	20	13.00	1,751,882.60	488	464.00	30,744,363.78
<b>Personnel Area Total</b>	<b>468</b>	<b>451.00</b>	<b>28,992,481.18</b>	<b>20</b>	<b>13.00</b>	<b>1,751,882.60</b>	<b>488</b>	<b>464.00</b>	<b>30,744,363.78</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.60	6,607,126.24	9	8.80	1,344,098.86	139	138.40	7,951,225.10
<b>Personnel Area Total</b>	<b>130</b>	<b>129.60</b>	<b>6,607,126.24</b>	<b>9</b>	<b>8.80</b>	<b>1,344,098.86</b>	<b>139</b>	<b>138.40</b>	<b>7,951,225.10</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	5,579,139.28	3	3.00	398,894.08	110	110.00	5,978,033.36
<b>Personnel Area Total</b>	<b>107</b>	<b>107.00</b>	<b>5,579,139.28</b>	<b>3</b>	<b>3.00</b>	<b>398,894.08</b>	<b>110</b>	<b>110.00</b>	<b>5,978,033.36</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	372.00	16,328,931.84	28	7.00	1,504,800.96	403	379.00	17,833,732.80
<b>Personnel Area Total</b>	<b>375</b>	<b>372.00</b>	<b>16,328,931.84</b>	<b>28</b>	<b>7.00</b>	<b>1,504,800.96</b>	<b>403</b>	<b>379.00</b>	<b>17,833,732.80</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>222,500.20</b>	<b>7</b>	<b>7.00</b>	<b>566,698.60</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	103.50	5,307,668.60	6	5.50	882,614.46	111	109.00	6,190,283.06
<b>Personnel Area Total</b>	<b>105</b>	<b>103.50</b>	<b>5,307,668.60</b>	<b>6</b>	<b>5.50</b>	<b>882,614.46</b>	<b>111</b>	<b>109.00</b>	<b>6,190,283.06</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,114	1,107.00	59,632,967.68	267	12.50	15,970,998.42	1,381	1,119.50	75,603,966.10
<b>Personnel Area Total</b>	<b>1,114</b>	<b>1,107.00</b>	<b>59,632,967.68</b>	<b>267</b>	<b>12.50</b>	<b>15,970,998.42</b>	<b>1,381</b>	<b>1,119.50</b>	<b>75,603,966.10</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,408	1,291.00	59,105,210.77	46	25.50	3,457,907.44	1,454	1,316.50	62,563,118.21
<b>Personnel Area Total</b>	<b>1,408</b>	<b>1,291.00</b>	<b>59,105,210.77</b>	<b>46</b>	<b>25.50</b>	<b>3,457,907.44</b>	<b>1,454</b>	<b>1,316.50</b>	<b>62,563,118.21</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,304	1,302.90	47,676,850.52	10	6.50	971,084.92	1,314	1,309.40	48,647,935.44
<b>Personnel Area Total</b>	<b>1,304</b>	<b>1,302.90</b>	<b>47,676,850.52</b>	<b>10</b>	<b>6.50</b>	<b>971,084.92</b>	<b>1,314</b>	<b>1,309.40</b>	<b>48,647,935.44</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	74.00	3,701,486.88	15	1.00	1,489,860.06	92	75.00	5,191,346.94
<b>Personnel Area Total</b>	<b>77</b>	<b>74.00</b>	<b>3,701,486.88</b>	<b>15</b>	<b>1.00</b>	<b>1,489,860.06</b>	<b>92</b>	<b>75.00</b>	<b>5,191,346.94</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,108,336.18	4	3.00	564,820.62	85	84.00	4,673,156.80
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>4,108,336.18</b>	<b>4</b>	<b>3.00</b>	<b>564,820.62</b>	<b>85</b>	<b>84.00</b>	<b>4,673,156.80</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.55	4,488,513.12	13	5.00	1,073,172.88	110	100.55	5,561,686.00
<b>Personnel Area Total</b>	<b>97</b>	<b>95.55</b>	<b>4,488,513.12</b>	<b>13</b>	<b>5.00</b>	<b>1,073,172.88</b>	<b>110</b>	<b>100.55</b>	<b>5,561,686.00</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,801	6,642.05	313,121,753.60	487	137.03	36,690,396.91	7,288	6,779.08	349,812,150.51
<b>DEPARTMENT TOTALS</b>	<b>6,801</b>	<b>6,642.05</b>	<b>313,121,753.60</b>	<b>487</b>	<b>137.03</b>	<b>36,690,396.91</b>	<b>7,288</b>	<b>6,779.08</b>	<b>349,812,150.51</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,572	3,503.00	156,391,090.07	220	120.00	10,462,461.10	3,792	3,623.00	166,853,551.17
<b>Personnel Area Total</b>	<b>3,572</b>	<b>3,503.00</b>	<b>156,391,090.07</b>	<b>220</b>	<b>120.00</b>	<b>10,462,461.10</b>	<b>3,792</b>	<b>3,623.00</b>	<b>166,853,551.17</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,572	3,503.00	156,391,090.07	220	120.00	10,462,461.10	3,792	3,623.00	166,853,551.17
<b>DEPARTMENT TOTALS</b>	<b>3,572</b>	<b>3,503.00</b>	<b>156,391,090.07</b>	<b>220</b>	<b>120.00</b>	<b>10,462,461.10</b>	<b>3,792</b>	<b>3,623.00</b>	<b>166,853,551.17</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	7,202,790.40	9	6.00	789,822.54	120	116.00	7,992,612.94
<b>Personnel Area Total</b>	<b>111</b>	<b>110.00</b>	<b>7,202,790.40</b>	<b>9</b>	<b>6.00</b>	<b>789,822.54</b>	<b>120</b>	<b>116.00</b>	<b>7,992,612.94</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	8,043,281.48	1	1.00	103,563.20	154	154.00	8,146,844.68
<b>Personnel Area Total</b>	<b>153</b>	<b>153.00</b>	<b>8,043,281.48</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>154</b>	<b>154.00</b>	<b>8,146,844.68</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	3,340,971.14	0	0.00	0.00	59	59.00	3,340,971.14
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>3,340,971.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>59</b>	<b>59.00</b>	<b>3,340,971.14</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,572,037.52	1	1.00	109,140.20	44	44.00	2,681,177.72
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>2,572,037.52</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>44</b>	<b>44.00</b>	<b>2,681,177.72</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	365.00	21,159,080.54	11	8.00	1,002,525.94	377	373.00	22,161,606.48
<b>DEPARTMENT TOTALS</b>	<b>366</b>	<b>365.00</b>	<b>21,159,080.54</b>	<b>11</b>	<b>8.00</b>	<b>1,002,525.94</b>	<b>377</b>	<b>373.00</b>	<b>22,161,606.48</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	656.00	32,325,339.28	27	10.00	1,812,001.88	694	666.00	34,137,341.16
<b>Personnel Area Total</b>	<b>667</b>	<b>656.00</b>	<b>32,325,339.28</b>	<b>27</b>	<b>10.00</b>	<b>1,812,001.88</b>	<b>694</b>	<b>666.00</b>	<b>34,137,341.16</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	656.00	32,325,339.28	27	10.00	1,812,001.88	694	666.00	34,137,341.16
<b>DEPARTMENT TOTALS</b>	<b>667</b>	<b>656.00</b>	<b>32,325,339.28</b>	<b>27</b>	<b>10.00</b>	<b>1,812,001.88</b>	<b>694</b>	<b>666.00</b>	<b>34,137,341.16</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,803,058.00	8	8.00	787,782.84	90	87.00	5,590,840.84
<b>Personnel Area Total</b>	<b>82</b>	<b>79.00</b>	<b>4,803,058.00</b>	<b>8</b>	<b>8.00</b>	<b>787,782.84</b>	<b>90</b>	<b>87.00</b>	<b>5,590,840.84</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	352.00	18,742,230.00	0	0.00	0.00	353	352.00	18,742,230.00
<b>Personnel Area Total</b>	<b>353</b>	<b>352.00</b>	<b>18,742,230.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>353</b>	<b>352.00</b>	<b>18,742,230.00</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,574,198.40	0	0.00	0.00	171	171.00	9,574,198.40
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>9,574,198.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>171.00</b>	<b>9,574,198.40</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	50.00	2,506,140.00	8	0.00	208,000.00	60	50.00	2,714,140.00
<b>Personnel Area Total</b>	<b>52</b>	<b>50.00</b>	<b>2,506,140.00</b>	<b>8</b>	<b>0.00</b>	<b>208,000.00</b>	<b>60</b>	<b>50.00</b>	<b>2,714,140.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	652.00	35,625,626.40	16	8.00	995,782.84	674	660.00	36,621,409.24
<b>DEPARTMENT TOTALS</b>	<b>658</b>	<b>652.00</b>	<b>35,625,626.40</b>	<b>16</b>	<b>8.00</b>	<b>995,782.84</b>	<b>674</b>	<b>660.00</b>	<b>36,621,409.24</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,097	1,048.38	48,582,071.20	47	9.00	2,185,024.66	1,144	1,057.38	50,767,095.86
<b>Personnel Area Total</b>	<b>1,097</b>	<b>1,048.38</b>	<b>48,582,071.20</b>	<b>47</b>	<b>9.00</b>	<b>2,185,024.66</b>	<b>1,144</b>	<b>1,057.38</b>	<b>50,767,095.86</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,097	1,048.38	48,582,071.20	47	9.00	2,185,024.66	1,144	1,057.38	50,767,095.86
<b>DEPARTMENT TOTALS</b>	<b>1,097</b>	<b>1,048.38</b>	<b>48,582,071.20</b>	<b>47</b>	<b>9.00</b>	<b>2,185,024.66</b>	<b>1,144</b>	<b>1,057.38</b>	<b>50,767,095.86</b>



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**WILDLIFE & FISHERIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,695,246.80	2	1.00	133,810.56	37	35.00	1,829,057.36
<b>Personnel Area Total</b>	<b>35</b>	<b>34.00</b>	<b>1,695,246.80</b>	<b>2</b>	<b>1.00</b>	<b>133,810.56</b>	<b>37</b>	<b>35.00</b>	<b>1,829,057.36</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	13,073,715.20	1	1.00	123,614.40	241	240.00	13,197,329.60
<b>Personnel Area Total</b>	<b>240</b>	<b>239.00</b>	<b>13,073,715.20</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>241</b>	<b>240.00</b>	<b>13,197,329.60</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	253.00	13,015,710.76	10	5.00	602,557.80	272	258.00	13,618,268.56
<b>Personnel Area Total</b>	<b>262</b>	<b>253.00</b>	<b>13,015,710.76</b>	<b>10</b>	<b>5.00</b>	<b>602,557.80</b>	<b>272</b>	<b>258.00</b>	<b>13,618,268.56</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	296.75	14,345,245.20	10	1.00	426,338.64	308	297.75	14,771,583.84
<b>Personnel Area Total</b>	<b>298</b>	<b>296.75</b>	<b>14,345,245.20</b>	<b>10</b>	<b>1.00</b>	<b>426,338.64</b>	<b>308</b>	<b>297.75</b>	<b>14,771,583.84</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	822.75	42,129,917.96	23	8.00	1,286,321.40	858	830.75	43,416,239.36
<b>DEPARTMENT TOTALS</b>	<b>835</b>	<b>822.75</b>	<b>42,129,917.96</b>	<b>23</b>	<b>8.00</b>	<b>1,286,321.40</b>	<b>858</b>	<b>830.75</b>	<b>43,416,239.36</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,504,896.80	47	0.00	390,852.80	137	89.00	5,895,749.60
<b>Personnel Area Total</b>	<b>90</b>	<b>89.00</b>	<b>5,504,896.80</b>	<b>47</b>	<b>0.00</b>	<b>390,852.80</b>	<b>137</b>	<b>89.00</b>	<b>5,895,749.60</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,095,369.60	0	0.00	0.00	19	19.00	1,095,369.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,095,369.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,095,369.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,214,596.80	1	0.60	19,032.00	42	41.60	2,233,628.80
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,214,596.80</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>42</b>	<b>41.60</b>	<b>2,233,628.80</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>223,982.72</b>	<b>3</b>	<b>3.00</b>	<b>223,982.72</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,515,720.00	1	1.00	119,766.40	53	53.00	3,635,486.40
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>3,515,720.00</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>53</b>	<b>53.00</b>	<b>3,635,486.40</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	201.00	12,330,583.20	52	4.60	753,633.92	254	205.60	13,084,217.12
<b>DEPARTMENT TOTALS</b>	<b>202</b>	<b>201.00</b>	<b>12,330,583.20</b>	<b>52</b>	<b>4.60</b>	<b>753,633.92</b>	<b>254</b>	<b>205.60</b>	<b>13,084,217.12</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	211	210.75	7,186,734.67	87	86.80	5,308,106.26	298	297.55	12,494,840.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>211</b>	<b>210.75</b>	<b>7,186,734.67</b>	<b>87</b>	<b>86.80</b>	<b>5,308,106.26</b>	<b>298</b>	<b>297.55</b>	<b>12,494,840.93</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	11	11.00	1,735,493.00	11	11.00	1,735,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>1,735,493.00</b>	<b>11</b>	<b>11.00</b>	<b>1,735,493.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	832	780.61	30,922,112.00	3,000	2,579.92	198,318,791.80	3,832	3,360.53	229,240,903.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>832</b>	<b>780.61</b>	<b>30,922,112.00</b>	<b>3,000</b>	<b>2,579.92</b>	<b>198,318,791.80</b>	<b>3,832</b>	<b>3,360.53</b>	<b>229,240,903.80</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	49	49.00	1,297,129.60	195	138.26	6,469,562.00	244	187.26	7,766,691.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>1,297,129.60</b>	<b>195</b>	<b>138.26</b>	<b>6,469,562.00</b>	<b>244</b>	<b>187.26</b>	<b>7,766,691.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	173	172.55	5,600,257.00	869	637.72	43,224,246.00	1,042	810.27	48,824,503.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>172.55</b>	<b>5,600,257.00</b>	<b>869</b>	<b>637.72</b>	<b>43,224,246.00</b>	<b>1,042</b>	<b>810.27</b>	<b>48,824,503.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	360	359.75	12,052,234.00	929	890.17	80,815,443.61	1,289	1,249.92	92,867,677.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>360</b>	<b>359.75</b>	<b>12,052,234.00</b>	<b>929</b>	<b>890.17</b>	<b>80,815,443.61</b>	<b>1,289</b>	<b>1,249.92</b>	<b>92,867,677.61</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	56	52.50	1,504,152.00	139	107.52	4,870,393.00	195	160.02	6,374,545.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>52.50</b>	<b>1,504,152.00</b>	<b>139</b>	<b>107.52</b>	<b>4,870,393.00</b>	<b>195</b>	<b>160.02</b>	<b>6,374,545.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,982,147.96	198	196.52	11,124,466.74	268	265.02	13,106,614.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,982,147.96</b>	<b>198</b>	<b>196.52</b>	<b>11,124,466.74</b>	<b>268</b>	<b>265.02</b>	<b>13,106,614.70</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	253	244.40	8,413,620.80	630	618.83	43,218,068.00	883	863.23	51,631,688.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>253</b>	<b>244.40</b>	<b>8,413,620.80</b>	<b>630</b>	<b>618.83</b>	<b>43,218,068.00</b>	<b>883</b>	<b>863.23</b>	<b>51,631,688.80</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	7	7.00	270,940.80	138	93.87	9,406,396.00	145	100.87	9,677,336.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>270,940.80</b>	<b>138</b>	<b>93.87</b>	<b>9,406,396.00</b>	<b>145</b>	<b>100.87</b>	<b>9,677,336.80</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	39	37.87	1,316,099.20	127	116.00	11,066,496.00	166	153.87	12,382,595.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>39</b>	<b>37.87</b>	<b>1,316,099.20</b>	<b>127</b>	<b>116.00</b>	<b>11,066,496.00</b>	<b>166</b>	<b>153.87</b>	<b>12,382,595.20</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	209	209.00	7,514,440.05	688	639.13	59,133,818.24	897	848.13	66,648,258.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>209</b>	<b>209.00</b>	<b>7,514,440.05</b>	<b>688</b>	<b>639.13</b>	<b>59,133,818.24</b>	<b>897</b>	<b>848.13</b>	<b>66,648,258.29</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0612 - Baton Rouge Community College</b>									
Education Employees	43	43.00	1,201,472.00	444	228.50	12,288,850.98	487	271.50	13,490,322.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,201,472.00</b>	<b>444</b>	<b>228.50</b>	<b>12,288,850.98</b>	<b>487</b>	<b>271.50</b>	<b>13,490,322.98</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	35,006.00	13	13.00	1,409,150.02	14	14.00	1,444,156.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>35,006.00</b>	<b>13</b>	<b>13.00</b>	<b>1,409,150.02</b>	<b>14</b>	<b>14.00</b>	<b>1,444,156.02</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	307	301.00	9,219,798.06	767	760.75	39,299,660.00	1,074	1,061.75	48,519,458.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>307</b>	<b>301.00</b>	<b>9,219,798.06</b>	<b>767</b>	<b>760.75</b>	<b>39,299,660.00</b>	<b>1,074</b>	<b>1,061.75</b>	<b>48,519,458.06</b>
<b>0617 - SU New Orleans</b>									
Education Employees	67	67.00	1,962,313.60	247	231.72	10,293,721.22	314	298.72	12,256,034.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>1,962,313.60</b>	<b>247</b>	<b>231.72</b>	<b>10,293,721.22</b>	<b>314</b>	<b>298.72</b>	<b>12,256,034.82</b>
<b>0618 - SU Shreveport</b>									
Education Employees	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,314,072.02</b>	<b>237</b>	<b>174.51</b>	<b>6,599,310.00</b>	<b>287</b>	<b>224.51</b>	<b>7,913,382.02</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	16	16.00	1,664,370.24	16	16.00	1,664,370.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>1,664,370.24</b>	<b>16</b>	<b>16.00</b>	<b>1,664,370.24</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	167	167.00	4,552,823.86	407	353.00	19,159,090.11	574	520.00	23,711,913.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>167</b>	<b>167.00</b>	<b>4,552,823.86</b>	<b>407</b>	<b>353.00</b>	<b>19,159,090.11</b>	<b>574</b>	<b>520.00</b>	<b>23,711,913.97</b>
<b>0623 - Grambling State University</b>									
Education Employees	117	111.00	3,431,836.71	355	339.65	18,498,354.21	472	450.65	21,930,190.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>117</b>	<b>111.00</b>	<b>3,431,836.71</b>	<b>355</b>	<b>339.65</b>	<b>18,498,354.21</b>	<b>472</b>	<b>450.65</b>	<b>21,930,190.92</b>
<b>0625 - La Tech University</b>									
Education Employees	244	241.00	6,491,209.40	729	680.34	40,284,462.65	973	921.34	46,775,672.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>244</b>	<b>241.00</b>	<b>6,491,209.40</b>	<b>729</b>	<b>680.34</b>	<b>40,284,462.65</b>	<b>973</b>	<b>921.34</b>	<b>46,775,672.05</b>
<b>0627 - McNeese State University</b>									
Education Employees	170	167.72	4,792,443.76	598	410.91	25,864,206.38	768	578.63	30,656,650.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>170</b>	<b>167.72</b>	<b>4,792,443.76</b>	<b>598</b>	<b>410.91</b>	<b>25,864,206.38</b>	<b>768</b>	<b>578.63</b>	<b>30,656,650.14</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	193	190.60	5,495,968.40	549	476.87	28,264,391.60	742	667.47	33,760,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>193</b>	<b>190.60</b>	<b>5,495,968.40</b>	<b>549</b>	<b>476.87</b>	<b>28,264,391.60</b>	<b>742</b>	<b>667.47</b>	<b>33,760,360.00</b>
<b>0631 - Northwestern State University</b>									
Education Employees	150	150.00	4,457,234.46	484	459.60	25,153,936.20	634	609.60	29,611,170.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>150</b>	<b>150.00</b>	<b>4,457,234.46</b>	<b>484</b>	<b>459.60</b>	<b>25,153,936.20</b>	<b>634</b>	<b>609.60</b>	<b>29,611,170.66</b>



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<b>0634 - Southeastern La University</b>									
Education Employees	303	301.50	8,621,423.20	718	692.62	41,280,772.23	1,021	994.12	49,902,195.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>303</b>	<b>301.50</b>	<b>8,621,423.20</b>	<b>718</b>	<b>692.62</b>	<b>41,280,772.23</b>	<b>1,021</b>	<b>994.12</b>	<b>49,902,195.43</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	338	336.00	10,475,254.40	998	805.85	58,189,819.66	1,336	1,141.85	68,665,074.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>338</b>	<b>336.00</b>	<b>10,475,254.40</b>	<b>998</b>	<b>805.85</b>	<b>58,189,819.66</b>	<b>1,336</b>	<b>1,141.85</b>	<b>68,665,074.06</b>
<b>0641 - Delgado Community College</b>									
Education Employees	167	150.00	5,233,210.44	704	624.05	32,202,167.83	871	774.05	37,435,378.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>167</b>	<b>150.00</b>	<b>5,233,210.44</b>	<b>704</b>	<b>624.05</b>	<b>32,202,167.83</b>	<b>871</b>	<b>774.05</b>	<b>37,435,378.27</b>
<b>0643 - Nunez Community College</b>									
Education Employees	20	20.00	533,570.20	85	71.00	3,906,454.62	105	91.00	4,440,024.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>533,570.20</b>	<b>85</b>	<b>71.00</b>	<b>3,906,454.62</b>	<b>105</b>	<b>91.00</b>	<b>4,440,024.82</b>
<b>0644 - Bossier Community College</b>									
Education Employees	82	82.00	2,325,439.72	253	248.07	12,257,793.38	335	330.07	14,583,233.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>2,325,439.72</b>	<b>253</b>	<b>248.07</b>	<b>12,257,793.38</b>	<b>335</b>	<b>330.07</b>	<b>14,583,233.10</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	61	61.00	3,330,454.40	13	12.00	969,342.40	74	73.00	4,299,796.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,330,454.40</b>	<b>13</b>	<b>12.00</b>	<b>969,342.40</b>	<b>74</b>	<b>73.00</b>	<b>4,299,796.80</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>272,646.40</b>	<b>52</b>	<b>49.40</b>	<b>3,853,249.40</b>	<b>58</b>	<b>55.40</b>	<b>4,125,895.80</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	78	78.00	3,346,943.34	78	78.00	3,346,943.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>78</b>	<b>78.00</b>	<b>3,346,943.34</b>	<b>78</b>	<b>78.00</b>	<b>3,346,943.34</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	35	35.00	1,027,761.26	71	70.00	3,597,868.73	106	105.00	4,625,629.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>1,027,761.26</b>	<b>71</b>	<b>70.00</b>	<b>3,597,868.73</b>	<b>106</b>	<b>105.00</b>	<b>4,625,629.99</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	326,103.16	83	82.50	3,843,614.57	94	93.50	4,169,717.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>326,103.16</b>	<b>83</b>	<b>82.50</b>	<b>3,843,614.57</b>	<b>94</b>	<b>93.50</b>	<b>4,169,717.73</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	576,243.20	108	108.00	5,177,799.81	130	130.00	5,754,043.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>576,243.20</b>	<b>108</b>	<b>108.00</b>	<b>5,177,799.81</b>	<b>130</b>	<b>130.00</b>	<b>5,754,043.01</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>555,962.39</b>	<b>84</b>	<b>47.05</b>	<b>2,488,319.67</b>	<b>104</b>	<b>67.05</b>	<b>3,044,282.06</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	21.00	616,896.48	101	97.60	4,509,007.11	123	118.60	5,125,903.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>616,896.48</b>	<b>101</b>	<b>97.60</b>	<b>4,509,007.11</b>	<b>123</b>	<b>118.60</b>	<b>5,125,903.59</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	20	20.00	636,029.08	87	87.00	4,046,642.87	107	107.00	4,682,671.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>636,029.08</b>	<b>87</b>	<b>87.00</b>	<b>4,046,642.87</b>	<b>107</b>	<b>107.00</b>	<b>4,682,671.95</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	44	44.00	1,364,427.47	227	226.00	10,534,422.14	271	270.00	11,898,849.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,364,427.47</b>	<b>227</b>	<b>226.00</b>	<b>10,534,422.14</b>	<b>271</b>	<b>270.00</b>	<b>11,898,849.61</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>322,978.61</b>	<b>60</b>	<b>60.00</b>	<b>2,782,447.91</b>	<b>71</b>	<b>71.00</b>	<b>3,105,426.52</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	32	32.00	1,831,991.21	171	139.66	6,578,117.48	203	171.66	8,410,108.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>1,831,991.21</b>	<b>171</b>	<b>139.66</b>	<b>6,578,117.48</b>	<b>203</b>	<b>171.66</b>	<b>8,410,108.69</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	2	2.00	60,000.00	43	33.50	1,676,261.97	45	35.50	1,736,261.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>60,000.00</b>	<b>43</b>	<b>33.50</b>	<b>1,676,261.97</b>	<b>45</b>	<b>35.50</b>	<b>1,736,261.97</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	48,318.40	43	42.50	4,063,033.78	44	43.50	4,111,352.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>48,318.40</b>	<b>43</b>	<b>42.50</b>	<b>4,063,033.78</b>	<b>44</b>	<b>43.50</b>	<b>4,111,352.18</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,965	4,856.75	159,172,756.37	15,840	13,839.39	909,095,463.16	20,805	18,696.14	1,068,268,219.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,965</b>	<b>4,856.75</b>	<b>159,172,756.37</b>	<b>15,840</b>	<b>13,839.39</b>	<b>909,095,463.16</b>	<b>20,805</b>	<b>18,696.14</b>	<b>1,068,268,219.53</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	17	16.80	661,259.30	163	159.60	12,821,187.89	180	176.40	13,482,447.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>16.80</b>	<b>661,259.30</b>	<b>163</b>	<b>159.60</b>	<b>12,821,187.89</b>	<b>180</b>	<b>176.40</b>	<b>13,482,447.19</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	276	275.90	10,388,772.84	82	55.45	4,658,322.06	358	331.35	15,047,094.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>276</b>	<b>275.90</b>	<b>10,388,772.84</b>	<b>82</b>	<b>55.45</b>	<b>4,658,322.06</b>	<b>358</b>	<b>331.35</b>	<b>15,047,094.90</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	410	408.75	15,417,496.65	129	53.19	5,420,176.42	539	461.94	20,837,673.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>410</b>	<b>408.75</b>	<b>15,417,496.65</b>	<b>129</b>	<b>53.19</b>	<b>5,420,176.42</b>	<b>539</b>	<b>461.94</b>	<b>20,837,673.07</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	703	701.45	26,467,528.79	374	268.24	22,899,686.37	1,077	969.69	49,367,215.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>703</b>	<b>701.45</b>	<b>26,467,528.79</b>	<b>374</b>	<b>268.24</b>	<b>22,899,686.37</b>	<b>1,077</b>	<b>969.69</b>	<b>49,367,215.16</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>118,227.20</b>	<b>10</b>	<b>10.00</b>	<b>756,441.92</b>	<b>12</b>	<b>12.00</b>	<b>874,669.12</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	358.25	23,216,372.92	54	52.50	5,512,263.12	434	410.75	28,728,636.04
<b>Personnel Area Total</b>	<b>380</b>	<b>358.25</b>	<b>23,216,372.92</b>	<b>54</b>	<b>52.50</b>	<b>5,512,263.12</b>	<b>434</b>	<b>410.75</b>	<b>28,728,636.04</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	610	465.00	27,863,633.46	610	465.00	27,863,633.46
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>610</b>	<b>465.00</b>	<b>27,863,633.46</b>	<b>610</b>	<b>465.00</b>	<b>27,863,633.46</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	164,195.20	118	116.00	6,959,225.78	122	120.00	7,123,420.98
<b>Personnel Area Total</b>	<b>4</b>	<b>4.00</b>	<b>164,195.20</b>	<b>118</b>	<b>116.00</b>	<b>6,959,225.78</b>	<b>122</b>	<b>120.00</b>	<b>7,123,420.98</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	364.25	23,498,795.32	792	643.50	41,091,564.28	1,178	1,007.75	64,590,359.60
<b>DEPARTMENT TOTALS</b>	<b>386</b>	<b>364.25</b>	<b>23,498,795.32</b>	<b>792</b>	<b>643.50</b>	<b>41,091,564.28</b>	<b>1,178</b>	<b>1,007.75</b>	<b>64,590,359.60</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,835,009.02	169	152.00	8,394,834.86	291	274.00	12,229,843.88
<b>Personnel Area Total</b>	<b>122</b>	<b>122.00</b>	<b>3,835,009.02</b>	<b>169</b>	<b>152.00</b>	<b>8,394,834.86</b>	<b>291</b>	<b>274.00</b>	<b>12,229,843.88</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,213,011.14	51	43.00	2,897,069.50	194	186.00	7,110,080.64
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>4,213,011.14</b>	<b>51</b>	<b>43.00</b>	<b>2,897,069.50</b>	<b>194</b>	<b>186.00</b>	<b>7,110,080.64</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	107	86.50	4,731,361.70	117	96.50	5,055,534.90
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>324,173.20</b>	<b>107</b>	<b>86.50</b>	<b>4,731,361.70</b>	<b>117</b>	<b>96.50</b>	<b>5,055,534.90</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,118.40	6	5.75	570,396.58	70	69.25	4,149,514.98
<b>Personnel Area Total</b>	<b>64</b>	<b>63.50</b>	<b>3,579,118.40</b>	<b>6</b>	<b>5.75</b>	<b>570,396.58</b>	<b>70</b>	<b>69.25</b>	<b>4,149,514.98</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,823.30	91	65.50	3,510,004.16	97	71.50	3,773,827.46
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>263,823.30</b>	<b>91</b>	<b>65.50</b>	<b>3,510,004.16</b>	<b>97</b>	<b>71.50</b>	<b>3,773,827.46</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	344.50	12,215,135.06	424	352.75	20,103,666.80	769	697.25	32,318,801.86
<b>DEPARTMENT TOTALS</b>	<b>345</b>	<b>344.50</b>	<b>12,215,135.06</b>	<b>424</b>	<b>352.75</b>	<b>20,103,666.80</b>	<b>769</b>	<b>697.25</b>	<b>32,318,801.86</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,634,286.50	13	13.00	838,989.58	86	85.00	4,473,276.08
<b>Personnel Area Total</b>	<b>73</b>	<b>72.00</b>	<b>3,634,286.50</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>91</b>	<b>90.00</b>	<b>4,698,276.18</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,634,286.50	13	13.00	838,989.58	86	85.00	4,473,276.08
<b>DEPARTMENT TOTALS</b>	<b>73</b>	<b>72.00</b>	<b>3,634,286.50</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>91</b>	<b>90.00</b>	<b>4,698,276.18</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	500.50	23,176,242.44	68	61.00	4,373,551.52	608	561.50	27,549,793.96
<b>Personnel Area Total</b>	<b>540</b>	<b>500.50</b>	<b>23,176,242.44</b>	<b>68</b>	<b>61.00</b>	<b>4,373,551.52</b>	<b>608</b>	<b>561.50</b>	<b>27,549,793.96</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	540	500.50	23,176,242.44	68	61.00	4,373,551.52	608	561.50	27,549,793.96
<b>DEPARTMENT TOTALS</b>	<b>540</b>	<b>500.50</b>	<b>23,176,242.44</b>	<b>68</b>	<b>61.00</b>	<b>4,373,551.52</b>	<b>608</b>	<b>561.50</b>	<b>27,549,793.96</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.80	27,593,614.88	508	490.80	27,593,614.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>508</b>	<b>490.80</b>	<b>27,593,614.88</b>	<b>508</b>	<b>490.80</b>	<b>27,593,614.88</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.80	27,593,614.88	508	490.80	27,593,614.88
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>508</b>	<b>490.80</b>	<b>27,593,614.88</b>	<b>508</b>	<b>490.80</b>	<b>27,593,614.88</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	220.00	11,622,073.58	28	28.00	3,280,364.10	252	248.00	14,902,437.68
<b>Personnel Area Total</b>	<b>224</b>	<b>220.00</b>	<b>11,622,073.58</b>	<b>28</b>	<b>28.00</b>	<b>3,280,364.10</b>	<b>252</b>	<b>248.00</b>	<b>14,902,437.68</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	220.00	11,622,073.58	28	28.00	3,280,364.10	252	248.00	14,902,437.68
<b>DEPARTMENT TOTALS</b>	<b>224</b>	<b>220.00</b>	<b>11,622,073.58</b>	<b>28</b>	<b>28.00</b>	<b>3,280,364.10</b>	<b>252</b>	<b>248.00</b>	<b>14,902,437.68</b>



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**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>13</b>	<b>9.50</b>	<b>755,163.16</b>	<b>15</b>	<b>11.50</b>	<b>865,444.76</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>13</b>	<b>9.50</b>	<b>755,163.16</b>	<b>15</b>	<b>11.50</b>	<b>865,444.76</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	295.20	14,773,809.44	167	15.00	3,168,996.74	471	310.20	17,942,806.18
<b>Personnel Area Total</b>	<b>304</b>	<b>295.20</b>	<b>14,773,809.44</b>	<b>167</b>	<b>15.00</b>	<b>3,168,996.74</b>	<b>471</b>	<b>310.20</b>	<b>17,942,806.18</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	295.20	14,773,809.44	167	15.00	3,168,996.74	471	310.20	17,942,806.18
<b>DEPARTMENT TOTALS</b>	<b>304</b>	<b>295.20</b>	<b>14,773,809.44</b>	<b>167</b>	<b>15.00</b>	<b>3,168,996.74</b>	<b>471</b>	<b>310.20</b>	<b>17,942,806.18</b>



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**TREASURY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,830,228.18	27	8.80	1,485,159.78	76	52.80	4,315,387.96
<b>Personnel Area Total</b>	<b>49</b>	<b>44.00</b>	<b>2,830,228.18</b>	<b>27</b>	<b>8.80</b>	<b>1,485,159.78</b>	<b>76</b>	<b>52.80</b>	<b>4,315,387.96</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,830,228.18	27	8.80	1,485,159.78	76	52.80	4,315,387.96
<b>DEPARTMENT TOTALS</b>	<b>49</b>	<b>44.00</b>	<b>2,830,228.18</b>	<b>27</b>	<b>8.80</b>	<b>1,485,159.78</b>	<b>76</b>	<b>52.80</b>	<b>4,315,387.96</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,354	1,330.05	80,907,323.12	1,497	1,408.95	66,949,434.09	2,851	2,739.00	147,856,757.21
VETERANS AFFAIRS	786	783.00	24,799,327.80	82	8.00	2,046,626.40	868	791.00	26,845,954.20
ECONOMIC DEVELOPMENT	63	61.00	3,479,552.96	48	48.00	5,134,682.28	111	109.00	8,614,235.24
C R T	788	656.00	24,827,320.08	56	44.38	2,097,565.86	844	700.38	26,924,885.94
D O T D	4,304	4,299.50	196,323,217.22	20	19.00	1,988,836.20	4,324	4,318.50	198,312,053.42
DPSC - CORRECTIONS	4,917	4,805.00	200,403,564.08	65	60.25	6,302,920.52	4,982	4,865.25	206,706,484.60
DPSC - PUBLIC SAFETY	2,536	2,501.00	126,221,899.96	130	23.00	6,229,346.76	2,666	2,524.00	132,451,246.72
DYS-OFF OF JUV JUST	891	890.00	39,180,463.66	95	63.00	5,425,949.10	986	953.00	44,606,412.76
D H H	6,801	6,642.05	313,121,753.60	487	137.03	36,690,396.91	7,288	6,779.08	349,812,150.51
D C F S	3,572	3,503.00	156,391,090.07	220	120.00	10,462,461.10	3,792	3,623.00	166,853,551.17
D N R	366	365.00	21,159,080.54	11	8.00	1,002,525.94	377	373.00	22,161,606.48
REVENUE	667	656.00	32,325,339.28	27	10.00	1,812,001.88	694	666.00	34,137,341.16
D E Q	658	652.00	35,625,626.40	16	8.00	995,782.84	674	660.00	36,621,409.24
L W C	1,097	1,048.38	48,582,071.20	47	9.00	2,185,024.66	1,144	1,057.38	50,767,095.86
WILDLIFE & FISHERIES	835	822.75	42,129,917.96	23	8.00	1,286,321.40	858	830.75	43,416,239.36
CIVIL SERVICE AGENCIES	202	201.00	12,330,583.20	52	4.60	753,633.92	254	205.60	13,084,217.12
HIGHER EDUCATION	4,965	4,856.75	159,172,756.37	15,840	13,839.39	909,095,463.16	20,805	18,696.14	1,068,268,219.53
HEALTH CARE SERVICES	703	701.45	26,467,528.79	374	268.24	22,899,686.37	1,077	969.69	49,367,215.16
DEPT OF EDUCATION	386	364.25	23,498,795.32	792	643.50	41,091,564.28	1,178	1,007.75	64,590,359.60
EDUCATION - OTHER	345	344.50	12,215,135.06	424	352.75	20,103,666.80	769	697.25	32,318,801.86
PUBLIC SERVICE COMM	73	72.00	3,634,286.50	18	18.00	1,063,989.68	91	90.00	4,698,276.18
AGRICULTURE	540	500.50	23,176,242.44	68	61.00	4,373,551.52	608	561.50	27,549,793.96
JUSTICE	0	0.00	0.00	508	490.80	27,593,614.88	508	490.80	27,593,614.88
INSURANCE	224	220.00	11,622,073.58	28	28.00	3,280,364.10	252	248.00	14,902,437.68
LIEUTENANT GOVERNOR	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
SECRETARY OF STATE	304	295.20	14,773,809.44	167	15.00	3,168,996.74	471	310.20	17,942,806.18
TREASURY	49	44.00	2,830,228.18	27	8.80	1,485,159.78	76	52.80	4,315,387.96
<b>TOTALS</b>	<b>37,428</b>	<b>36,616.38</b>	<b>1,635,309,268.41</b>	<b>21,135</b>	<b>17,714.19</b>	<b>1,186,274,730.33</b>	<b>58,563</b>	<b>54,330.57</b>	<b>2,821,583,998.74</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	5,668	5,558.20	185,640,285.16	16,214	14,107.63	931,995,149.53	21,882	19,665.83	1,117,635,434.69
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,760	31,058.18	1,449,668,983.25	4,911	3,596.56	253,834,580.40	36,671	34,654.74	1,703,503,563.65
<b>TOTALS</b>	<b>37,428</b>	<b>36,616.38</b>	<b>1,635,309,268.41</b>	<b>21,135</b>	<b>17,714.19</b>	<b>1,186,274,730.33</b>	<b>58,563</b>	<b>54,330.57</b>	<b>2,821,583,998.74</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>37,428</b>	<b>36,616.38</b>	<b>1,635,309,268.41</b>	<b>21,125</b>	<b>17,704.19</b>	<b>1,185,829,729.93</b>	<b>58,553</b>	<b>54,320.57</b>	<b>2,821,138,998.34</b>
Employees with In-State Resident	35,690		1,572,753,180.10	18,130		1,039,695,650.46	53,820		2,612,448,830.56
Employees with Out-of State Resident	865		32,112,813.05	128		7,315,446.72	993		39,428,259.77
Employees with Unknown Resident	873		30,443,275.26	2,877		139,263,633.15	3,750		169,706,908.41