



Report on State Employment

**EXTRACT**

Data as of 12/20/2013

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 12/20/2013

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	72.62	4,877,019.58	96	72.62	4,877,019.58
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>96</b>	<b>72.62</b>	<b>4,877,019.58</b>	<b>96</b>	<b>72.62</b>	<b>4,877,019.58</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>846,849.90</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>17</b>	<b>16.00</b>	<b>1,094,869.88</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,642,943.12	1	1.00	115,148.80	39	36.05	1,758,091.92
<b>Personnel Area Total</b>	<b>38</b>	<b>35.05</b>	<b>1,642,943.12</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>39</b>	<b>36.05</b>	<b>1,758,091.92</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,771,562.52	0	0.00	0.00	30	30.00	1,771,562.52
<b>Personnel Area Total</b>	<b>30</b>	<b>30.00</b>	<b>1,771,562.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>30</b>	<b>30.00</b>	<b>1,771,562.52</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	666.00	42,222,147.76	138	128.50	10,189,234.64	815	794.50	52,411,382.40
<b>Personnel Area Total</b>	<b>677</b>	<b>666.00</b>	<b>42,222,147.76</b>	<b>138</b>	<b>128.50</b>	<b>10,189,234.64</b>	<b>815</b>	<b>794.50</b>	<b>52,411,382.40</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.00	9,998,595.36	12	9.00	1,031,092.92	155	151.00	11,029,688.28
<b>Personnel Area Total</b>	<b>143</b>	<b>142.00</b>	<b>9,998,595.36</b>	<b>12</b>	<b>9.00</b>	<b>1,031,092.92</b>	<b>155</b>	<b>151.00</b>	<b>11,029,688.28</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	349	349.00	17,770,240.28	349	349.00	17,770,240.28
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>349</b>	<b>349.00</b>	<b>17,770,240.28</b>	<b>349</b>	<b>349.00</b>	<b>17,770,240.28</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	783	768.00	27,770,472.60	785	770.00	27,852,591.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>82,118.40</b>	<b>783</b>	<b>768.00</b>	<b>27,770,472.60</b>	<b>785</b>	<b>770.00</b>	<b>27,852,591.00</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	387,545.60	9	7.00	903,078.80	18	15.00	1,290,624.40
<b>Personnel Area Total</b>	<b>9</b>	<b>8.00</b>	<b>387,545.60</b>	<b>9</b>	<b>7.00</b>	<b>903,078.80</b>	<b>18</b>	<b>15.00</b>	<b>1,290,624.40</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>114,608.00</b>	<b>2</b>	<b>2.00</b>	<b>117,249.60</b>	<b>5</b>	<b>5.00</b>	<b>231,857.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,283,091.20	4	2.83	207,904.79	45	42.83	2,490,995.99
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,283,091.20</b>	<b>4</b>	<b>2.83</b>	<b>207,904.79</b>	<b>45</b>	<b>42.83</b>	<b>2,490,995.99</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
<b>Personnel Area Total</b>	<b>27</b>	<b>27.00</b>	<b>1,462,499.22</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>27</b>	<b>27.00</b>	<b>1,462,499.22</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>924,862.64</b>	<b>83</b>	<b>66.00</b>	<b>3,185,527.80</b>	<b>100</b>	<b>83.00</b>	<b>4,110,390.44</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	6,456,548.80	1	1.00	115,024.00	107	107.00	6,571,572.80
<b>Personnel Area Total</b>	<b>106</b>	<b>106.00</b>	<b>6,456,548.80</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>107</b>	<b>107.00</b>	<b>6,571,572.80</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,855,337.20	5	2.00	402,751.96	78	75.00	4,258,089.16
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>3,855,337.20</b>	<b>5</b>	<b>2.00</b>	<b>402,751.96</b>	<b>78</b>	<b>75.00</b>	<b>4,258,089.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,315,185.60	0	0.00	0.00	36	36.00	2,315,185.60
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>2,315,185.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,315,185.60</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	889,355.48	5	0.00	64,596.48	30	25.00	953,951.96
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>889,355.48</b>	<b>5</b>	<b>0.00</b>	<b>64,596.48</b>	<b>30</b>	<b>25.00</b>	<b>953,951.96</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,070,747.60	11	0.00	157,788.80	44	32.00	1,228,536.40
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>1,070,747.60</b>	<b>11</b>	<b>0.00</b>	<b>157,788.80</b>	<b>44</b>	<b>32.00</b>	<b>1,228,536.40</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>263,536.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>263,536.00</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,840,428.80	0	0.00	0.00	65	63.00	3,840,428.80
<b>Personnel Area Total</b>	<b>65</b>	<b>63.00</b>	<b>3,840,428.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>65</b>	<b>63.00</b>	<b>3,840,428.80</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,350	1,329.05	80,674,443.20	1,502	1,410.95	67,155,151.03	2,852	2,740.00	147,829,594.23
<b>DEPARTMENT TOTALS</b>	<b>1,350</b>	<b>1,329.05</b>	<b>80,674,443.20</b>	<b>1,502</b>	<b>1,410.95</b>	<b>67,155,151.03</b>	<b>2,852</b>	<b>2,740.00</b>	<b>147,829,594.23</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	3,113,488.04	9	7.00	607,089.60	91	88.00	3,720,577.64
<b>Personnel Area Total</b>	<b>82</b>	<b>81.00</b>	<b>3,113,488.04</b>	<b>9</b>	<b>7.00</b>	<b>607,089.60</b>	<b>91</b>	<b>88.00</b>	<b>3,720,577.64</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,494,401.60	29	0.00	435,760.00	166	137.00	4,930,161.60
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,494,401.60</b>	<b>29</b>	<b>0.00</b>	<b>435,760.00</b>	<b>166</b>	<b>137.00</b>	<b>4,930,161.60</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	4,660,676.80	13	0.00	197,600.00	162	147.00	4,858,276.80
<b>Personnel Area Total</b>	<b>149</b>	<b>147.00</b>	<b>4,660,676.80</b>	<b>13</b>	<b>0.00</b>	<b>197,600.00</b>	<b>162</b>	<b>147.00</b>	<b>4,858,276.80</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,444,211.20	14	0.00	229,496.80	159	145.00	4,673,708.00
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>4,444,211.20</b>	<b>14</b>	<b>0.00</b>	<b>229,496.80</b>	<b>159</b>	<b>145.00</b>	<b>4,673,708.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,162,475.20	7	1.00	287,560.00	152	146.00	4,450,035.20
<b>Personnel Area Total</b>	<b>145</b>	<b>145.00</b>	<b>4,162,475.20</b>	<b>7</b>	<b>1.00</b>	<b>287,560.00</b>	<b>152</b>	<b>146.00</b>	<b>4,450,035.20</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,155,932.56	14	0.00	312,000.00	150	136.00	4,467,932.56
<b>Personnel Area Total</b>	<b>136</b>	<b>136.00</b>	<b>4,155,932.56</b>	<b>14</b>	<b>0.00</b>	<b>312,000.00</b>	<b>150</b>	<b>136.00</b>	<b>4,467,932.56</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	791.00	25,031,185.40	86	8.00	2,069,506.40	880	799.00	27,100,691.80
<b>DEPARTMENT TOTALS</b>	<b>794</b>	<b>791.00</b>	<b>25,031,185.40</b>	<b>86</b>	<b>8.00</b>	<b>2,069,506.40</b>	<b>880</b>	<b>799.00</b>	<b>27,100,691.80</b>



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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
<b>Personnel Area Total</b>	<b>25</b>	<b>23.00</b>	<b>1,489,329.92</b>	<b>12</b>	<b>12.00</b>	<b>1,619,703.28</b>	<b>37</b>	<b>35.00</b>	<b>3,109,033.20</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,990,223.04	36	36.00	3,514,979.00	74	74.00	5,505,202.04
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>1,990,223.04</b>	<b>36</b>	<b>36.00</b>	<b>3,514,979.00</b>	<b>74</b>	<b>74.00</b>	<b>5,505,202.04</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,479,552.96	48	48.00	5,134,682.28	111	109.00	8,614,235.24
<b>DEPARTMENT TOTALS</b>	<b>63</b>	<b>61.00</b>	<b>3,479,552.96</b>	<b>48</b>	<b>48.00</b>	<b>5,134,682.28</b>	<b>111</b>	<b>109.00</b>	<b>8,614,235.24</b>



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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,254,764.46	5	5.00	425,505.86	46	46.00	2,680,270.32
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,254,764.46</b>	<b>5</b>	<b>5.00</b>	<b>425,505.86</b>	<b>46</b>	<b>46.00</b>	<b>2,680,270.32</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,147,995.20	1	1.00	107,000.14	49	49.00	2,254,995.34
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>2,147,995.20</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>49</b>	<b>49.00</b>	<b>2,254,995.34</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,431,326.60	1	1.00	115,003.20	91	91.00	3,546,329.80
<b>Personnel Area Total</b>	<b>90</b>	<b>90.00</b>	<b>3,431,326.60</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>91</b>	<b>91.00</b>	<b>3,546,329.80</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	389	389.00	12,278,246.76	89	53.67	1,178,081.58	478	442.67	13,456,328.34
<b>Personnel Area Total</b>	<b>389</b>	<b>389.00</b>	<b>12,278,246.76</b>	<b>89</b>	<b>53.67</b>	<b>1,178,081.58</b>	<b>478</b>	<b>442.67</b>	<b>13,456,328.34</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,266.00	9	8.60	480,123.54	33	32.60	1,799,389.54
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,319,266.00</b>	<b>9</b>	<b>8.60</b>	<b>480,123.54</b>	<b>33</b>	<b>32.60</b>	<b>1,799,389.54</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,232,055.80	81	34.60	727,297.74	146	99.60	2,959,353.54
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>2,232,055.80</b>	<b>81</b>	<b>34.60</b>	<b>727,297.74</b>	<b>146</b>	<b>99.60</b>	<b>2,959,353.54</b>



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**C R T**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	657.00	23,663,654.82	186	103.87	3,033,012.06	843	760.87	26,696,666.88
<b>DEPARTMENT TOTALS</b>	<b>657</b>	<b>657.00</b>	<b>23,663,654.82</b>	<b>186</b>	<b>103.87</b>	<b>3,033,012.06</b>	<b>843</b>	<b>760.87</b>	<b>26,696,666.88</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	227	226.00	13,063,421.54	9	8.00	1,028,641.64	236	234.00	14,092,063.18
<b>Personnel Area Total</b>	<b>227</b>	<b>226.00</b>	<b>13,063,421.54</b>	<b>9</b>	<b>8.00</b>	<b>1,028,641.64</b>	<b>236</b>	<b>234.00</b>	<b>14,092,063.18</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,080	4,076.50	183,377,877.54	11	11.00	960,194.56	4,091	4,087.50	184,338,072.10
<b>Personnel Area Total</b>	<b>4,080</b>	<b>4,076.50</b>	<b>183,377,877.54</b>	<b>11</b>	<b>11.00</b>	<b>960,194.56</b>	<b>4,091</b>	<b>4,087.50</b>	<b>184,338,072.10</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,307	4,302.50	196,441,299.08	20	19.00	1,988,836.20	4,327	4,321.50	198,430,135.28
<b>DEPARTMENT TOTALS</b>	<b>4,307</b>	<b>4,302.50</b>	<b>196,441,299.08</b>	<b>20</b>	<b>19.00</b>	<b>1,988,836.20</b>	<b>4,327</b>	<b>4,321.50</b>	<b>198,430,135.28</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	198	182.00	10,077,616.38	16	13.00	1,340,045.20	214	195.00	11,417,661.58
<b>Personnel Area Total</b>	<b>198</b>	<b>182.00</b>	<b>10,077,616.38</b>	<b>21</b>	<b>18.00</b>	<b>1,560,045.50</b>	<b>219</b>	<b>200.00</b>	<b>11,637,661.88</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,477	1,441.00	57,320,902.86	13	13.00	1,939,748.20	1,490	1,454.00	59,260,651.06
<b>Personnel Area Total</b>	<b>1,477</b>	<b>1,441.00</b>	<b>57,320,902.86</b>	<b>13</b>	<b>13.00</b>	<b>1,939,748.20</b>	<b>1,490</b>	<b>1,454.00</b>	<b>59,260,651.06</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	319.00	13,705,801.72	4	3.50	262,468.96	341	322.50	13,968,270.68
<b>Personnel Area Total</b>	<b>337</b>	<b>319.00</b>	<b>13,705,801.72</b>	<b>4</b>	<b>3.50</b>	<b>262,468.96</b>	<b>341</b>	<b>322.50</b>	<b>13,968,270.68</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	270.00	10,861,665.10	4	4.00	402,874.94	284	274.00	11,264,540.04
<b>Personnel Area Total</b>	<b>280</b>	<b>270.00</b>	<b>10,861,665.10</b>	<b>4</b>	<b>4.00</b>	<b>402,874.94</b>	<b>284</b>	<b>274.00</b>	<b>11,264,540.04</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	471.00	19,401,097.30	6	6.00	518,499.80	484	477.00	19,919,597.10
<b>Personnel Area Total</b>	<b>478</b>	<b>471.00</b>	<b>19,401,097.30</b>	<b>6</b>	<b>6.00</b>	<b>518,499.80</b>	<b>484</b>	<b>477.00</b>	<b>19,919,597.10</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	654.00	25,108,287.36	6	6.00	618,003.10	663	660.00	25,726,290.46
<b>Personnel Area Total</b>	<b>657</b>	<b>654.00</b>	<b>25,108,287.36</b>	<b>6</b>	<b>6.00</b>	<b>618,003.10</b>	<b>663</b>	<b>660.00</b>	<b>25,726,290.46</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	342.00	13,282,950.20	5	4.00	489,299.72	347	346.00	13,772,249.92
<b>Personnel Area Total</b>	<b>342</b>	<b>342.00</b>	<b>13,282,950.20</b>	<b>5</b>	<b>4.00</b>	<b>489,299.72</b>	<b>347</b>	<b>346.00</b>	<b>13,772,249.92</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	762.00	35,610,279.12	0	0.00	0.00	783	762.00	35,610,279.12
<b>Personnel Area Total</b>	<b>783</b>	<b>762.00</b>	<b>35,610,279.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>783</b>	<b>762.00</b>	<b>35,610,279.12</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	304.00	11,815,936.08	6	5.75	511,980.30	311	309.75	12,327,916.38
<b>Personnel Area Total</b>	<b>305</b>	<b>304.00</b>	<b>11,815,936.08</b>	<b>6</b>	<b>5.75</b>	<b>511,980.30</b>	<b>311</b>	<b>309.75</b>	<b>12,327,916.38</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,440,094.84	0	0.00	0.00	69	68.00	3,440,094.84
<b>Personnel Area Total</b>	<b>69</b>	<b>68.00</b>	<b>3,440,094.84</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>69</b>	<b>68.00</b>	<b>3,440,094.84</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,926	4,813.00	200,624,630.96	60	55.25	6,082,920.22	4,986	4,868.25	206,707,551.18
<b>DEPARTMENT TOTALS</b>	<b>4,926</b>	<b>4,813.00</b>	<b>200,624,630.96</b>	<b>65</b>	<b>60.25</b>	<b>6,302,920.52</b>	<b>4,991</b>	<b>4,873.25</b>	<b>206,927,551.48</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	188.00	10,741,529.76	7	2.00	566,961.20	199	190.00	11,308,490.96
<b>Personnel Area Total</b>	<b>192</b>	<b>188.00</b>	<b>10,741,529.76</b>	<b>7</b>	<b>2.00</b>	<b>566,961.20</b>	<b>199</b>	<b>190.00</b>	<b>11,308,490.96</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,590	1,576.00	83,690,986.86	88	9.00	4,163,011.58	1,678	1,585.00	87,853,998.44
<b>Personnel Area Total</b>	<b>1,590</b>	<b>1,576.00</b>	<b>83,690,986.86</b>	<b>88</b>	<b>9.00</b>	<b>4,163,011.58</b>	<b>1,678</b>	<b>1,585.00</b>	<b>87,853,998.44</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	512.00	19,734,314.60	20	1.00	375,583.00	546	513.00	20,109,897.60
<b>Personnel Area Total</b>	<b>526</b>	<b>512.00</b>	<b>19,734,314.60</b>	<b>20</b>	<b>1.00</b>	<b>375,583.00</b>	<b>546</b>	<b>513.00</b>	<b>20,109,897.60</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	689,283.66	1	1.00	132,000.18	12	12.00	821,283.84
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>689,283.66</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>12</b>	<b>12.00</b>	<b>821,283.84</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	160.00	8,598,876.00	4	4.00	333,832.20	165	164.00	8,932,708.20
<b>Personnel Area Total</b>	<b>161</b>	<b>160.00</b>	<b>8,598,876.00</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>165</b>	<b>164.00</b>	<b>8,932,708.20</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>46,092.80</b>	<b>2</b>	<b>2.00</b>	<b>153,961.60</b>	<b>3</b>	<b>3.00</b>	<b>200,054.40</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>504,463.96</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>12</b>	<b>12.00</b>	<b>599,464.06</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>627,224.00</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>13</b>	<b>13.00</b>	<b>716,668.16</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>1,587,123.20</b>	<b>8</b>	<b>2.00</b>	<b>384,479.94</b>	<b>40</b>	<b>34.00</b>	<b>1,971,603.14</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,536	2,503.00	126,219,894.84	132	23.00	6,294,273.96	2,668	2,526.00	132,514,168.80
<b>DEPARTMENT TOTALS</b>	<b>2,536</b>	<b>2,503.00</b>	<b>126,219,894.84</b>	<b>132</b>	<b>23.00</b>	<b>6,294,273.96</b>	<b>2,668</b>	<b>2,526.00</b>	<b>132,514,168.80</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	890.00	39,098,834.32	95	63.00	5,463,389.10	986	953.00	44,562,223.42
<b>Personnel Area Total</b>	<b>891</b>	<b>890.00</b>	<b>39,098,834.32</b>	<b>95</b>	<b>63.00</b>	<b>5,463,389.10</b>	<b>986</b>	<b>953.00</b>	<b>44,562,223.42</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	890.00	39,098,834.32	95	63.00	5,463,389.10	986	953.00	44,562,223.42
<b>DEPARTMENT TOTALS</b>	<b>891</b>	<b>890.00</b>	<b>39,098,834.32</b>	<b>95</b>	<b>63.00</b>	<b>5,463,389.10</b>	<b>986</b>	<b>953.00</b>	<b>44,562,223.42</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	149.18	6,706,962.91	17	16.03	1,997,738.13	170	165.21	8,704,701.04
<b>Personnel Area Total</b>	<b>153</b>	<b>149.18</b>	<b>6,706,962.91</b>	<b>17</b>	<b>16.03</b>	<b>1,997,738.13</b>	<b>170</b>	<b>165.21</b>	<b>8,704,701.04</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,300,483.06	21	5.40	1,075,701.12	168	152.40	8,376,184.18
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>7,300,483.06</b>	<b>21</b>	<b>5.40</b>	<b>1,075,701.12</b>	<b>168</b>	<b>152.40</b>	<b>8,376,184.18</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	9,898,365.88	13	12.00	2,121,134.08	217	216.00	12,019,499.96
<b>Personnel Area Total</b>	<b>204</b>	<b>204.00</b>	<b>9,898,365.88</b>	<b>13</b>	<b>12.00</b>	<b>2,121,134.08</b>	<b>217</b>	<b>216.00</b>	<b>12,019,499.96</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.80	6,261,519.68	7	6.80	1,198,004.08	133	132.60	7,459,523.76
<b>Personnel Area Total</b>	<b>126</b>	<b>125.80</b>	<b>6,261,519.68</b>	<b>7</b>	<b>6.80</b>	<b>1,198,004.08</b>	<b>133</b>	<b>132.60</b>	<b>7,459,523.76</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	892.72	40,884,391.86	3	1.00	287,539.20	899	893.72	41,171,931.06
<b>Personnel Area Total</b>	<b>896</b>	<b>892.72</b>	<b>40,884,391.86</b>	<b>3</b>	<b>1.00</b>	<b>287,539.20</b>	<b>899</b>	<b>893.72</b>	<b>41,171,931.06</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	452.00	29,059,500.34	19	12.00	1,699,882.60	489	464.00	30,759,382.94
<b>Personnel Area Total</b>	<b>470</b>	<b>452.00</b>	<b>29,059,500.34</b>	<b>19</b>	<b>12.00</b>	<b>1,699,882.60</b>	<b>489</b>	<b>464.00</b>	<b>30,759,382.94</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	6,674,460.00	12	11.80	1,499,183.66	143	142.40	8,173,643.66
<b>Personnel Area Total</b>	<b>131</b>	<b>130.60</b>	<b>6,674,460.00</b>	<b>12</b>	<b>11.80</b>	<b>1,499,183.66</b>	<b>143</b>	<b>142.40</b>	<b>8,173,643.66</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	5,579,139.28	3	3.00	398,894.08	110	110.00	5,978,033.36
<b>Personnel Area Total</b>	<b>107</b>	<b>107.00</b>	<b>5,579,139.28</b>	<b>3</b>	<b>3.00</b>	<b>398,894.08</b>	<b>110</b>	<b>110.00</b>	<b>5,978,033.36</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	374.00	16,374,151.04	28	7.00	1,558,048.96	406	381.00	17,932,200.00
<b>Personnel Area Total</b>	<b>378</b>	<b>374.00</b>	<b>16,374,151.04</b>	<b>28</b>	<b>7.00</b>	<b>1,558,048.96</b>	<b>406</b>	<b>381.00</b>	<b>17,932,200.00</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>222,500.20</b>	<b>7</b>	<b>7.00</b>	<b>566,698.60</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	103.50	5,307,668.60	6	5.50	882,614.46	111	109.00	6,190,283.06
<b>Personnel Area Total</b>	<b>105</b>	<b>103.50</b>	<b>5,307,668.60</b>	<b>6</b>	<b>5.50</b>	<b>882,614.46</b>	<b>111</b>	<b>109.00</b>	<b>6,190,283.06</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,112	1,105.00	59,476,362.40	268	12.50	16,022,156.02	1,380	1,117.50	75,498,518.42
<b>Personnel Area Total</b>	<b>1,112</b>	<b>1,105.00</b>	<b>59,476,362.40</b>	<b>268</b>	<b>12.50</b>	<b>16,022,156.02</b>	<b>1,380</b>	<b>1,117.50</b>	<b>75,498,518.42</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,404	1,289.00	58,981,970.77	48	26.50	3,674,244.60	1,452	1,315.50	62,656,215.37
<b>Personnel Area Total</b>	<b>1,404</b>	<b>1,289.00</b>	<b>58,981,970.77</b>	<b>48</b>	<b>26.50</b>	<b>3,674,244.60</b>	<b>1,452</b>	<b>1,315.50</b>	<b>62,656,215.37</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,305	1,303.90	47,702,704.92	10	6.50	954,444.92	1,315	1,310.40	48,657,149.84
<b>Personnel Area Total</b>	<b>1,305</b>	<b>1,303.90</b>	<b>47,702,704.92</b>	<b>10</b>	<b>6.50</b>	<b>954,444.92</b>	<b>1,315</b>	<b>1,310.40</b>	<b>48,657,149.84</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	75.00	3,700,322.08	16	1.00	1,515,860.06	93	76.00	5,216,182.14
<b>Personnel Area Total</b>	<b>77</b>	<b>75.00</b>	<b>3,700,322.08</b>	<b>16</b>	<b>1.00</b>	<b>1,515,860.06</b>	<b>93</b>	<b>76.00</b>	<b>5,216,182.14</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,108,336.18	4	3.00	564,820.62	85	84.00	4,673,156.80
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>4,108,336.18</b>	<b>4</b>	<b>3.00</b>	<b>564,820.62</b>	<b>85</b>	<b>84.00</b>	<b>4,673,156.80</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.55	4,488,513.12	13	5.00	1,073,172.88	110	100.55	5,561,686.00
<b>Personnel Area Total</b>	<b>97</b>	<b>95.55</b>	<b>4,488,513.12</b>	<b>13</b>	<b>5.00</b>	<b>1,073,172.88</b>	<b>110</b>	<b>100.55</b>	<b>5,561,686.00</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,804	6,646.25	313,143,157.32	492	139.03	36,922,656.47	7,296	6,785.28	350,065,813.79
<b>DEPARTMENT TOTALS</b>	<b>6,804</b>	<b>6,646.25</b>	<b>313,143,157.32</b>	<b>492</b>	<b>139.03</b>	<b>36,922,656.47</b>	<b>7,296</b>	<b>6,785.28</b>	<b>350,065,813.79</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,548	3,501.00	156,133,065.55	241	120.00	10,925,261.10	3,789	3,621.00	167,058,326.65
<b>Personnel Area Total</b>	<b>3,548</b>	<b>3,501.00</b>	<b>156,133,065.55</b>	<b>241</b>	<b>120.00</b>	<b>10,925,261.10</b>	<b>3,789</b>	<b>3,621.00</b>	<b>167,058,326.65</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,548	3,501.00	156,133,065.55	241	120.00	10,925,261.10	3,789	3,621.00	167,058,326.65
<b>DEPARTMENT TOTALS</b>	<b>3,548</b>	<b>3,501.00</b>	<b>156,133,065.55</b>	<b>241</b>	<b>120.00</b>	<b>10,925,261.10</b>	<b>3,789</b>	<b>3,621.00</b>	<b>167,058,326.65</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	7,202,790.40	9	6.00	789,822.54	120	116.00	7,992,612.94
<b>Personnel Area Total</b>	<b>111</b>	<b>110.00</b>	<b>7,202,790.40</b>	<b>9</b>	<b>6.00</b>	<b>789,822.54</b>	<b>120</b>	<b>116.00</b>	<b>7,992,612.94</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,075,958.28	1	1.00	103,563.20	155	155.00	8,179,521.48
<b>Personnel Area Total</b>	<b>154</b>	<b>154.00</b>	<b>8,075,958.28</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>155</b>	<b>155.00</b>	<b>8,179,521.48</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,288,820.34	0	0.00	0.00	58	58.00	3,288,820.34
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>3,288,820.34</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>58</b>	<b>58.00</b>	<b>3,288,820.34</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,528,170.32	1	1.00	109,140.20	43	43.00	2,637,310.52
<b>Personnel Area Total</b>	<b>42</b>	<b>42.00</b>	<b>2,528,170.32</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>43</b>	<b>43.00</b>	<b>2,637,310.52</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	364.00	21,095,739.34	11	8.00	1,002,525.94	376	372.00	22,098,265.28
<b>DEPARTMENT TOTALS</b>	<b>365</b>	<b>364.00</b>	<b>21,095,739.34</b>	<b>11</b>	<b>8.00</b>	<b>1,002,525.94</b>	<b>376</b>	<b>372.00</b>	<b>22,098,265.28</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	655.00	32,336,989.36	38	10.00	2,006,273.88	705	665.00	34,343,263.24
<b>Personnel Area Total</b>	<b>667</b>	<b>655.00</b>	<b>32,336,989.36</b>	<b>38</b>	<b>10.00</b>	<b>2,006,273.88</b>	<b>705</b>	<b>665.00</b>	<b>34,343,263.24</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	655.00	32,336,989.36	38	10.00	2,006,273.88	705	665.00	34,343,263.24
<b>DEPARTMENT TOTALS</b>	<b>667</b>	<b>655.00</b>	<b>32,336,989.36</b>	<b>38</b>	<b>10.00</b>	<b>2,006,273.88</b>	<b>705</b>	<b>665.00</b>	<b>34,343,263.24</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	79.00	4,803,058.00	8	8.00	787,782.84	90	87.00	5,590,840.84
<b>Personnel Area Total</b>	<b>82</b>	<b>79.00</b>	<b>4,803,058.00</b>	<b>8</b>	<b>8.00</b>	<b>787,782.84</b>	<b>90</b>	<b>87.00</b>	<b>5,590,840.84</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	353.00	18,789,425.20	0	0.00	0.00	354	353.00	18,789,425.20
<b>Personnel Area Total</b>	<b>354</b>	<b>353.00</b>	<b>18,789,425.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>354</b>	<b>353.00</b>	<b>18,789,425.20</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,574,198.40	0	0.00	0.00	171	171.00	9,574,198.40
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>9,574,198.40</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>171.00</b>	<b>9,574,198.40</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	49.00	2,481,762.40	8	0.00	208,000.00	59	49.00	2,689,762.40
<b>Personnel Area Total</b>	<b>51</b>	<b>49.00</b>	<b>2,481,762.40</b>	<b>8</b>	<b>0.00</b>	<b>208,000.00</b>	<b>59</b>	<b>49.00</b>	<b>2,689,762.40</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	652.00	35,648,444.00	16	8.00	995,782.84	674	660.00	36,644,226.84
<b>DEPARTMENT TOTALS</b>	<b>658</b>	<b>652.00</b>	<b>35,648,444.00</b>	<b>16</b>	<b>8.00</b>	<b>995,782.84</b>	<b>674</b>	<b>660.00</b>	<b>36,644,226.84</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,064	1,046.38	47,660,088.84	84	9.00	2,940,707.58	1,148	1,055.38	50,600,796.42
<b>Personnel Area Total</b>	<b>1,064</b>	<b>1,046.38</b>	<b>47,660,088.84</b>	<b>84</b>	<b>9.00</b>	<b>2,940,707.58</b>	<b>1,148</b>	<b>1,055.38</b>	<b>50,600,796.42</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,064	1,046.38	47,660,088.84	84	9.00	2,940,707.58	1,148	1,055.38	50,600,796.42
<b>DEPARTMENT TOTALS</b>	<b>1,064</b>	<b>1,046.38</b>	<b>47,660,088.84</b>	<b>84</b>	<b>9.00</b>	<b>2,940,707.58</b>	<b>1,148</b>	<b>1,055.38</b>	<b>50,600,796.42</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,692,958.80	2	1.00	133,810.56	37	35.00	1,826,769.36
<b>Personnel Area Total</b>	<b>35</b>	<b>34.00</b>	<b>1,692,958.80</b>	<b>2</b>	<b>1.00</b>	<b>133,810.56</b>	<b>37</b>	<b>35.00</b>	<b>1,826,769.36</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	240	239.00	13,073,715.20	1	1.00	123,614.40	241	240.00	13,197,329.60
<b>Personnel Area Total</b>	<b>240</b>	<b>239.00</b>	<b>13,073,715.20</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>241</b>	<b>240.00</b>	<b>13,197,329.60</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	261	254.00	12,970,238.84	12	5.00	684,824.92	273	259.00	13,655,063.76
<b>Personnel Area Total</b>	<b>261</b>	<b>254.00</b>	<b>12,970,238.84</b>	<b>12</b>	<b>5.00</b>	<b>684,824.92</b>	<b>273</b>	<b>259.00</b>	<b>13,655,063.76</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	294.75	14,251,276.00	10	1.00	426,338.64	306	295.75	14,677,614.64
<b>Personnel Area Total</b>	<b>296</b>	<b>294.75</b>	<b>14,251,276.00</b>	<b>10</b>	<b>1.00</b>	<b>426,338.64</b>	<b>306</b>	<b>295.75</b>	<b>14,677,614.64</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	821.75	41,988,188.84	25	8.00	1,368,588.52	857	829.75	43,356,777.36
<b>DEPARTMENT TOTALS</b>	<b>832</b>	<b>821.75</b>	<b>41,988,188.84</b>	<b>25</b>	<b>8.00</b>	<b>1,368,588.52</b>	<b>857</b>	<b>829.75</b>	<b>43,356,777.36</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,540,298.40	48	0.00	398,340.80	139	90.00	5,938,639.20
<b>Personnel Area Total</b>	<b>91</b>	<b>90.00</b>	<b>5,540,298.40</b>	<b>48</b>	<b>0.00</b>	<b>398,340.80</b>	<b>139</b>	<b>90.00</b>	<b>5,938,639.20</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,059,968.00	0	0.00	0.00	18	18.00	1,059,968.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,059,968.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,059,968.00</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,212,745.60	1	0.60	19,032.00	42	41.60	2,231,777.60
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,212,745.60</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>42</b>	<b>41.60</b>	<b>2,231,777.60</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>223,982.72</b>	<b>3</b>	<b>3.00</b>	<b>223,982.72</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,608,841.60	1	1.00	119,766.40	54	54.00	3,728,608.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,608,841.60</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>54</b>	<b>54.00</b>	<b>3,728,608.00</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	202.00	12,421,853.60	53	4.60	761,121.92	256	206.60	13,182,975.52
<b>DEPARTMENT TOTALS</b>	<b>203</b>	<b>202.00</b>	<b>12,421,853.60</b>	<b>53</b>	<b>4.60</b>	<b>761,121.92</b>	<b>256</b>	<b>206.60</b>	<b>13,182,975.52</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	219	218.75	7,501,115.14	87	86.80	5,360,106.26	306	305.55	12,861,221.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>219</b>	<b>218.75</b>	<b>7,501,115.14</b>	<b>87</b>	<b>86.80</b>	<b>5,360,106.26</b>	<b>306</b>	<b>305.55</b>	<b>12,861,221.40</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	11	11.00	1,735,493.00	11	11.00	1,735,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>11</b>	<b>11.00</b>	<b>1,735,493.00</b>	<b>11</b>	<b>11.00</b>	<b>1,735,493.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	829	781.61	30,856,446.40	3,002	2,581.94	198,384,653.80	3,831	3,363.55	229,241,100.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>829</b>	<b>781.61</b>	<b>30,856,446.40</b>	<b>3,002</b>	<b>2,581.94</b>	<b>198,384,653.80</b>	<b>3,831</b>	<b>3,363.55</b>	<b>229,241,100.20</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	48	48.00	1,269,049.60	197	140.26	6,569,556.00	245	188.26	7,838,605.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,269,049.60</b>	<b>197</b>	<b>140.26</b>	<b>6,569,556.00</b>	<b>245</b>	<b>188.26</b>	<b>7,838,605.60</b>
<b>0603 - University of New Orleans</b>									
Education Employees	173	172.55	5,600,257.00	1,041	642.47	44,735,274.00	1,214	815.02	50,335,531.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>172.55</b>	<b>5,600,257.00</b>	<b>1,041</b>	<b>642.47</b>	<b>44,735,274.00</b>	<b>1,214</b>	<b>815.02</b>	<b>50,335,531.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	364	363.75	12,181,588.15	933	891.17	81,023,853.53	1,297	1,254.92	93,205,441.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>364</b>	<b>363.75</b>	<b>12,181,588.15</b>	<b>933</b>	<b>891.17</b>	<b>81,023,853.53</b>	<b>1,297</b>	<b>1,254.92</b>	<b>93,205,441.68</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	56	52.50	1,504,152.00	142	109.72	4,928,993.00	198	162.22	6,433,145.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>56</b>	<b>52.50</b>	<b>1,504,152.00</b>	<b>142</b>	<b>109.72</b>	<b>4,928,993.00</b>	<b>198</b>	<b>162.22</b>	<b>6,433,145.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	70	68.50	1,982,147.96	198	196.52	11,124,466.74	268	265.02	13,106,614.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>70</b>	<b>68.50</b>	<b>1,982,147.96</b>	<b>198</b>	<b>196.52</b>	<b>11,124,466.74</b>	<b>268</b>	<b>265.02</b>	<b>13,106,614.70</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	253	244.40	8,407,755.20	629	616.88	43,048,860.00	882	861.28	51,456,615.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>253</b>	<b>244.40</b>	<b>8,407,755.20</b>	<b>629</b>	<b>616.88</b>	<b>43,048,860.00</b>	<b>882</b>	<b>861.28</b>	<b>51,456,615.20</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	7	7.00	270,940.80	137	93.87	9,357,053.00	144	100.87	9,627,993.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>270,940.80</b>	<b>137</b>	<b>93.87</b>	<b>9,357,053.00</b>	<b>144</b>	<b>100.87</b>	<b>9,627,993.80</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	39	37.87	1,316,099.20	128	117.00	11,123,114.00	167	154.87	12,439,213.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>39</b>	<b>37.87</b>	<b>1,316,099.20</b>	<b>128</b>	<b>117.00</b>	<b>11,123,114.00</b>	<b>167</b>	<b>154.87</b>	<b>12,439,213.20</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	210	210.00	7,556,028.61	688	639.13	59,098,339.56	898	849.13	66,654,368.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>210</b>	<b>210.00</b>	<b>7,556,028.61</b>	<b>688</b>	<b>639.13</b>	<b>59,098,339.56</b>	<b>898</b>	<b>849.13</b>	<b>66,654,368.17</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0612 - Baton Rouge Community College</b>									
Education Employees	43	43.00	1,201,472.00	444	228.50	12,288,850.98	487	271.50	13,490,322.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,201,472.00</b>	<b>444</b>	<b>228.50</b>	<b>12,288,850.98</b>	<b>487</b>	<b>271.50</b>	<b>13,490,322.98</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	35,006.00	12	12.00	1,299,150.00	13	13.00	1,334,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>35,006.00</b>	<b>12</b>	<b>12.00</b>	<b>1,299,150.00</b>	<b>13</b>	<b>13.00</b>	<b>1,334,156.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	308	302.00	9,247,732.46	770	762.80	39,063,611.74	1,078	1,064.80	48,311,344.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>308</b>	<b>302.00</b>	<b>9,247,732.46</b>	<b>770</b>	<b>762.80</b>	<b>39,063,611.74</b>	<b>1,078</b>	<b>1,064.80</b>	<b>48,311,344.20</b>
<b>0617 - SU New Orleans</b>									
Education Employees	67	67.00	1,962,313.60	248	232.72	10,333,721.22	315	299.72	12,296,034.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>1,962,313.60</b>	<b>248</b>	<b>232.72</b>	<b>10,333,721.22</b>	<b>315</b>	<b>299.72</b>	<b>12,296,034.82</b>
<b>0618 - SU Shreveport</b>									
Education Employees	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,314,072.02</b>	<b>237</b>	<b>174.51</b>	<b>6,599,310.00</b>	<b>287</b>	<b>224.51</b>	<b>7,913,382.02</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	16	16.00	1,643,702.58	16	16.00	1,643,702.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>16</b>	<b>16.00</b>	<b>1,643,702.58</b>	<b>16</b>	<b>16.00</b>	<b>1,643,702.58</b>



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<b>0621 - Nicholls State University</b>									
Education Employees	167	167.00	4,552,823.86	407	353.00	19,159,090.11	574	520.00	23,711,913.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>167</b>	<b>167.00</b>	<b>4,552,823.86</b>	<b>407</b>	<b>353.00</b>	<b>19,159,090.11</b>	<b>574</b>	<b>520.00</b>	<b>23,711,913.97</b>
<b>0623 - Grambling State University</b>									
Education Employees	117	111.00	3,431,836.71	355	339.65	18,498,354.21	472	450.65	21,930,190.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>117</b>	<b>111.00</b>	<b>3,431,836.71</b>	<b>355</b>	<b>339.65</b>	<b>18,498,354.21</b>	<b>472</b>	<b>450.65</b>	<b>21,930,190.92</b>
<b>0625 - La Tech University</b>									
Education Employees	246	243.00	6,562,823.80	730	680.84	40,369,331.88	976	923.84	46,932,155.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>246</b>	<b>243.00</b>	<b>6,562,823.80</b>	<b>730</b>	<b>680.84</b>	<b>40,369,331.88</b>	<b>976</b>	<b>923.84</b>	<b>46,932,155.68</b>
<b>0627 - McNeese State University</b>									
Education Employees	172	169.72	4,890,099.76	599	410.91	25,872,618.38	771	580.63	30,762,718.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>172</b>	<b>169.72</b>	<b>4,890,099.76</b>	<b>599</b>	<b>410.91</b>	<b>25,872,618.38</b>	<b>771</b>	<b>580.63</b>	<b>30,762,718.14</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	197	194.60	5,596,929.00	550	477.37	28,276,391.60	747	671.97	33,873,320.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>197</b>	<b>194.60</b>	<b>5,596,929.00</b>	<b>550</b>	<b>477.37</b>	<b>28,276,391.60</b>	<b>747</b>	<b>671.97</b>	<b>33,873,320.60</b>
<b>0631 - Northwestern State University</b>									
Education Employees	151	151.00	4,488,525.98	600	459.60	25,705,619.20	751	610.60	30,194,145.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>151</b>	<b>151.00</b>	<b>4,488,525.98</b>	<b>600</b>	<b>459.60</b>	<b>25,705,619.20</b>	<b>751</b>	<b>610.60</b>	<b>30,194,145.18</b>



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<b>0634 - Southeastern La University</b>									
Education Employees	304	302.25	8,641,843.60	716	692.62	41,276,172.23	1,020	994.87	49,918,015.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>304</b>	<b>302.25</b>	<b>8,641,843.60</b>	<b>716</b>	<b>692.62</b>	<b>41,276,172.23</b>	<b>1,020</b>	<b>994.87</b>	<b>49,918,015.83</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	338	336.00	10,475,254.40	999	806.85	58,271,016.66	1,337	1,142.85	68,746,271.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>338</b>	<b>336.00</b>	<b>10,475,254.40</b>	<b>999</b>	<b>806.85</b>	<b>58,271,016.66</b>	<b>1,337</b>	<b>1,142.85</b>	<b>68,746,271.06</b>
<b>0641 - Delgado Community College</b>									
Education Employees	167	150.00	5,233,210.44	704	624.05	32,202,167.83	871	774.05	37,435,378.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>167</b>	<b>150.00</b>	<b>5,233,210.44</b>	<b>704</b>	<b>624.05</b>	<b>32,202,167.83</b>	<b>871</b>	<b>774.05</b>	<b>37,435,378.27</b>
<b>0643 - Nunez Community College</b>									
Education Employees	20	20.00	533,570.20	85	71.00	3,906,454.62	105	91.00	4,440,024.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>533,570.20</b>	<b>85</b>	<b>71.00</b>	<b>3,906,454.62</b>	<b>105</b>	<b>91.00</b>	<b>4,440,024.82</b>
<b>0644 - Bossier Community College</b>									
Education Employees	83	83.00	2,352,479.72	283	250.42	12,228,774.28	366	333.42	14,581,254.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>83</b>	<b>83.00</b>	<b>2,352,479.72</b>	<b>283</b>	<b>250.42</b>	<b>12,228,774.28</b>	<b>366</b>	<b>333.42</b>	<b>14,581,254.00</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	61	61.00	3,330,454.40	13	12.00	967,096.00	74	73.00	4,297,550.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,330,454.40</b>	<b>13</b>	<b>12.00</b>	<b>967,096.00</b>	<b>74</b>	<b>73.00</b>	<b>4,297,550.40</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>272,646.40</b>	<b>52</b>	<b>49.40</b>	<b>3,853,249.40</b>	<b>58</b>	<b>55.40</b>	<b>4,125,895.80</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	77	77.00	3,316,949.74	77	77.00	3,316,949.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>77</b>	<b>77.00</b>	<b>3,316,949.74</b>	<b>77</b>	<b>77.00</b>	<b>3,316,949.74</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	35	35.00	1,027,761.26	72	70.00	3,604,888.73	107	105.00	4,632,649.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>1,027,761.26</b>	<b>72</b>	<b>70.00</b>	<b>3,604,888.73</b>	<b>107</b>	<b>105.00</b>	<b>4,632,649.99</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	326,103.16	84	83.50	3,872,916.91	95	94.50	4,199,020.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>326,103.16</b>	<b>84</b>	<b>83.50</b>	<b>3,872,916.91</b>	<b>95</b>	<b>94.50</b>	<b>4,199,020.07</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	22	22.00	576,243.20	109	109.00	5,277,621.88	131	131.00	5,853,865.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>576,243.20</b>	<b>109</b>	<b>109.00</b>	<b>5,277,621.88</b>	<b>131</b>	<b>131.00</b>	<b>5,853,865.08</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	20	20.00	555,962.39	84	47.05	2,488,319.67	104	67.05	3,044,282.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>555,962.39</b>	<b>84</b>	<b>47.05</b>	<b>2,488,319.67</b>	<b>104</b>	<b>67.05</b>	<b>3,044,282.06</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	22	21.00	616,896.48	102	97.60	4,510,807.11	124	118.60	5,127,703.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>616,896.48</b>	<b>102</b>	<b>97.60</b>	<b>4,510,807.11</b>	<b>124</b>	<b>118.60</b>	<b>5,127,703.59</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	20	20.00	636,029.08	87	87.00	4,046,642.87	107	107.00	4,682,671.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>636,029.08</b>	<b>87</b>	<b>87.00</b>	<b>4,046,642.87</b>	<b>107</b>	<b>107.00</b>	<b>4,682,671.95</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	44	44.00	1,364,427.47	227	226.00	10,534,422.14	271	270.00	11,898,849.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,364,427.47</b>	<b>227</b>	<b>226.00</b>	<b>10,534,422.14</b>	<b>271</b>	<b>270.00</b>	<b>11,898,849.61</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>322,978.61</b>	<b>60</b>	<b>60.00</b>	<b>2,782,447.91</b>	<b>71</b>	<b>71.00</b>	<b>3,105,426.52</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	32	32.00	1,831,991.21	171	139.66	6,578,117.48	203	171.66	8,410,108.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>1,831,991.21</b>	<b>171</b>	<b>139.66</b>	<b>6,578,117.48</b>	<b>203</b>	<b>171.66</b>	<b>8,410,108.69</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	2	2.00	60,000.00	43	33.50	1,676,261.97	45	35.50	1,736,261.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>60,000.00</b>	<b>43</b>	<b>33.50</b>	<b>1,676,261.97</b>	<b>45</b>	<b>35.50</b>	<b>1,736,261.97</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	48,318.40	43	42.50	4,063,033.78	44	43.50	4,111,352.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>48,318.40</b>	<b>43</b>	<b>42.50</b>	<b>4,063,033.78</b>	<b>44</b>	<b>43.50</b>	<b>4,111,352.18</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>4,986</b>	<b>4,881.50</b>	<b>159,935,385.67</b>	<b>16,176</b>	<b>13,857.81</b>	<b>911,377,476.00</b>	<b>21,162</b>	<b>18,739.31</b>	<b>1,071,312,861.67</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,986</b>	<b>4,881.50</b>	<b>159,935,385.67</b>	<b>16,176</b>	<b>13,857.81</b>	<b>911,377,476.00</b>	<b>21,162</b>	<b>18,739.31</b>	<b>1,071,312,861.67</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	17	16.80	661,259.30	164	160.60	12,845,497.08	181	177.40	13,506,756.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>17</b>	<b>16.80</b>	<b>661,259.30</b>	<b>164</b>	<b>160.60</b>	<b>12,845,497.08</b>	<b>181</b>	<b>177.40</b>	<b>13,506,756.38</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	278	277.90	10,455,023.87	82	55.40	4,637,106.06	360	333.30	15,092,129.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>278</b>	<b>277.90</b>	<b>10,455,023.87</b>	<b>82</b>	<b>55.40</b>	<b>4,637,106.06</b>	<b>360</b>	<b>333.30</b>	<b>15,092,129.93</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	414	412.75	15,529,946.93	130	53.39	5,478,416.42	544	466.14	21,008,363.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>414</b>	<b>412.75</b>	<b>15,529,946.93</b>	<b>130</b>	<b>53.39</b>	<b>5,478,416.42</b>	<b>544</b>	<b>466.14</b>	<b>21,008,363.35</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	709	707.45	26,646,230.10	376	269.39	22,961,019.56	1,085	976.84	49,607,249.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>709</b>	<b>707.45</b>	<b>26,646,230.10</b>	<b>376</b>	<b>269.39</b>	<b>22,961,019.56</b>	<b>1,085</b>	<b>976.84</b>	<b>49,607,249.66</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>118,227.20</b>	<b>10</b>	<b>10.00</b>	<b>756,441.92</b>	<b>12</b>	<b>12.00</b>	<b>874,669.12</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	357.25	23,107,016.92	54	52.50	5,512,263.12	433	409.75	28,619,280.04
<b>Personnel Area Total</b>	<b>379</b>	<b>357.25</b>	<b>23,107,016.92</b>	<b>54</b>	<b>52.50</b>	<b>5,512,263.12</b>	<b>433</b>	<b>409.75</b>	<b>28,619,280.04</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	611	466.00	27,876,846.40	611	466.00	27,876,846.40
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>611</b>	<b>466.00</b>	<b>27,876,846.40</b>	<b>611</b>	<b>466.00</b>	<b>27,876,846.40</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	172,307.20	120	118.00	7,119,615.88	125	122.00	7,291,923.08
<b>Personnel Area Total</b>	<b>5</b>	<b>4.00</b>	<b>172,307.20</b>	<b>120</b>	<b>118.00</b>	<b>7,119,615.88</b>	<b>125</b>	<b>122.00</b>	<b>7,291,923.08</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	363.25	23,397,551.32	795	646.50	41,265,167.32	1,181	1,009.75	64,662,718.64
<b>DEPARTMENT TOTALS</b>	<b>386</b>	<b>363.25</b>	<b>23,397,551.32</b>	<b>795</b>	<b>646.50</b>	<b>41,265,167.32</b>	<b>1,181</b>	<b>1,009.75</b>	<b>64,662,718.64</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,835,009.02	170	153.00	8,443,112.70	292	275.00	12,278,121.72
<b>Personnel Area Total</b>	<b>122</b>	<b>122.00</b>	<b>3,835,009.02</b>	<b>170</b>	<b>153.00</b>	<b>8,443,112.70</b>	<b>292</b>	<b>275.00</b>	<b>12,278,121.72</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,213,011.14	51	43.00	2,897,069.50	194	186.00	7,110,080.64
<b>Personnel Area Total</b>	<b>143</b>	<b>143.00</b>	<b>4,213,011.14</b>	<b>51</b>	<b>43.00</b>	<b>2,897,069.50</b>	<b>194</b>	<b>186.00</b>	<b>7,110,080.64</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	107	86.50	4,770,755.60	117	96.50	5,094,928.80
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>324,173.20</b>	<b>107</b>	<b>86.50</b>	<b>4,770,755.60</b>	<b>117</b>	<b>96.50</b>	<b>5,094,928.80</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,118.40	6	5.75	570,396.58	70	69.25	4,149,514.98
<b>Personnel Area Total</b>	<b>64</b>	<b>63.50</b>	<b>3,579,118.40</b>	<b>6</b>	<b>5.75</b>	<b>570,396.58</b>	<b>70</b>	<b>69.25</b>	<b>4,149,514.98</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,823.30	91	65.50	3,510,004.16	97	71.50	3,773,827.46
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>263,823.30</b>	<b>91</b>	<b>65.50</b>	<b>3,510,004.16</b>	<b>97</b>	<b>71.50</b>	<b>3,773,827.46</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	344.50	12,215,135.06	425	353.75	20,191,338.54	770	698.25	32,406,473.60
<b>DEPARTMENT TOTALS</b>	<b>345</b>	<b>344.50</b>	<b>12,215,135.06</b>	<b>425</b>	<b>353.75</b>	<b>20,191,338.54</b>	<b>770</b>	<b>698.25</b>	<b>32,406,473.60</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,629,128.10	13	13.00	838,989.58	86	85.00	4,468,117.68
<b>Personnel Area Total</b>	<b>73</b>	<b>72.00</b>	<b>3,629,128.10</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>91</b>	<b>90.00</b>	<b>4,693,117.78</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,629,128.10	13	13.00	838,989.58	86	85.00	4,468,117.68
<b>DEPARTMENT TOTALS</b>	<b>73</b>	<b>72.00</b>	<b>3,629,128.10</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>91</b>	<b>90.00</b>	<b>4,693,117.78</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	500.50	23,191,156.82	68	61.00	4,325,169.68	606	561.50	27,516,326.50
<b>Personnel Area Total</b>	<b>538</b>	<b>500.50</b>	<b>23,191,156.82</b>	<b>68</b>	<b>61.00</b>	<b>4,325,169.68</b>	<b>606</b>	<b>561.50</b>	<b>27,516,326.50</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	500.50	23,191,156.82	68	61.00	4,325,169.68	606	561.50	27,516,326.50
<b>DEPARTMENT TOTALS</b>	<b>538</b>	<b>500.50</b>	<b>23,191,156.82</b>	<b>68</b>	<b>61.00</b>	<b>4,325,169.68</b>	<b>606</b>	<b>561.50</b>	<b>27,516,326.50</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	492.80	27,685,694.92	510	492.80	27,685,694.92
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>510</b>	<b>492.80</b>	<b>27,685,694.92</b>	<b>510</b>	<b>492.80</b>	<b>27,685,694.92</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	492.80	27,685,694.92	510	492.80	27,685,694.92
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>510</b>	<b>492.80</b>	<b>27,685,694.92</b>	<b>510</b>	<b>492.80</b>	<b>27,685,694.92</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	11,489,754.38	28	28.00	3,280,364.10	249	245.00	14,770,118.48
<b>Personnel Area Total</b>	<b>221</b>	<b>217.00</b>	<b>11,489,754.38</b>	<b>28</b>	<b>28.00</b>	<b>3,280,364.10</b>	<b>249</b>	<b>245.00</b>	<b>14,770,118.48</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	11,489,754.38	28	28.00	3,280,364.10	249	245.00	14,770,118.48
<b>DEPARTMENT TOTALS</b>	<b>221</b>	<b>217.00</b>	<b>11,489,754.38</b>	<b>28</b>	<b>28.00</b>	<b>3,280,364.10</b>	<b>249</b>	<b>245.00</b>	<b>14,770,118.48</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>13</b>	<b>9.50</b>	<b>755,163.16</b>	<b>15</b>	<b>11.50</b>	<b>865,444.76</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>13</b>	<b>9.50</b>	<b>755,163.16</b>	<b>15</b>	<b>11.50</b>	<b>865,444.76</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	294.20	14,792,130.08	168	15.00	3,181,476.74	473	309.20	17,973,606.82
<b>Personnel Area Total</b>	<b>305</b>	<b>294.20</b>	<b>14,792,130.08</b>	<b>168</b>	<b>15.00</b>	<b>3,181,476.74</b>	<b>473</b>	<b>309.20</b>	<b>17,973,606.82</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	294.20	14,792,130.08	168	15.00	3,181,476.74	473	309.20	17,973,606.82
<b>DEPARTMENT TOTALS</b>	<b>305</b>	<b>294.20</b>	<b>14,792,130.08</b>	<b>168</b>	<b>15.00</b>	<b>3,181,476.74</b>	<b>473</b>	<b>309.20</b>	<b>17,973,606.82</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80
<b>Personnel Area Total</b>	<b>50</b>	<b>45.00</b>	<b>2,916,277.78</b>	<b>27</b>	<b>7.80</b>	<b>1,542,678.02</b>	<b>77</b>	<b>52.80</b>	<b>4,458,955.80</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>45.00</b>	<b>2,916,277.78</b>	<b>27</b>	<b>7.80</b>	<b>1,542,678.02</b>	<b>77</b>	<b>52.80</b>	<b>4,458,955.80</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,350	1,329.05	80,674,443.20	1,502	1,410.95	67,155,151.03	2,852	2,740.00	147,829,594.23
VETERANS AFFAIRS	794	791.00	25,031,185.40	86	8.00	2,069,506.40	880	799.00	27,100,691.80
ECONOMIC DEVELOPMENT	63	61.00	3,479,552.96	48	48.00	5,134,682.28	111	109.00	8,614,235.24
C R T	657	657.00	23,663,654.82	186	103.87	3,033,012.06	843	760.87	26,696,666.88
D O T D	4,307	4,302.50	196,441,299.08	20	19.00	1,988,836.20	4,327	4,321.50	198,430,135.28
DPSC - CORRECTIONS	4,926	4,813.00	200,624,630.96	65	60.25	6,302,920.52	4,991	4,873.25	206,927,551.48
DPSC - PUBLIC SAFETY	2,536	2,503.00	126,219,894.84	132	23.00	6,294,273.96	2,668	2,526.00	132,514,168.80
DYS-OFF OF JUV JUST	891	890.00	39,098,834.32	95	63.00	5,463,389.10	986	953.00	44,562,223.42
D H H	6,804	6,646.25	313,143,157.32	492	139.03	36,922,656.47	7,296	6,785.28	350,065,813.79
D C F S	3,548	3,501.00	156,133,065.55	241	120.00	10,925,261.10	3,789	3,621.00	167,058,326.65
D N R	365	364.00	21,095,739.34	11	8.00	1,002,525.94	376	372.00	22,098,265.28
REVENUE	667	655.00	32,336,989.36	38	10.00	2,006,273.88	705	665.00	34,343,263.24
D E Q	658	652.00	35,648,444.00	16	8.00	995,782.84	674	660.00	36,644,226.84
L W C	1,064	1,046.38	47,660,088.84	84	9.00	2,940,707.58	1,148	1,055.38	50,600,796.42
WILDLIFE & FISHERIES	832	821.75	41,988,188.84	25	8.00	1,368,588.52	857	829.75	43,356,777.36
CIVIL SERVICE AGENCIES	203	202.00	12,421,853.60	53	4.60	761,121.92	256	206.60	13,182,975.52
HIGHER EDUCATION	4,986	4,881.50	159,935,385.67	16,176	13,857.81	911,377,476.00	21,162	18,739.31	1,071,312,861.67
HEALTH CARE SERVICES	709	707.45	26,646,230.10	376	269.39	22,961,019.56	1,085	976.84	49,607,249.66
DEPT OF EDUCATION	386	363.25	23,397,551.32	795	646.50	41,265,167.32	1,181	1,009.75	64,662,718.64
EDUCATION - OTHER	345	344.50	12,215,135.06	425	353.75	20,191,338.54	770	698.25	32,406,473.60
PUBLIC SERVICE COMM	73	72.00	3,629,128.10	18	18.00	1,063,989.68	91	90.00	4,693,117.78
AGRICULTURE	538	500.50	23,191,156.82	68	61.00	4,325,169.68	606	561.50	27,516,326.50
JUSTICE	0	0.00	0.00	510	492.80	27,685,694.92	510	492.80	27,685,694.92
INSURANCE	221	217.00	11,489,754.38	28	28.00	3,280,364.10	249	245.00	14,770,118.48
LIEUTENANT GOVERNOR	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
SECRETARY OF STATE	305	294.20	14,792,130.08	168	15.00	3,181,476.74	473	309.20	17,973,606.82
TREASURY	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80
<b>TOTALS</b>	<b>37,280</b>	<b>36,662.33</b>	<b>1,633,984,053.34</b>	<b>21,698</b>	<b>17,802.25</b>	<b>1,191,994,227.52</b>	<b>58,978</b>	<b>54,464.58</b>	<b>2,825,978,280.86</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	5,695	5,588.95	186,581,615.77	16,552	14,127.20	934,338,495.56	22,247	19,716.15	1,120,920,111.33
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,585	31,073.38	1,447,402,437.57	5,136	3,665.05	257,210,731.56	36,721	34,738.43	1,704,613,169.13
<b>TOTALS</b>	<b>37,280</b>	<b>36,662.33</b>	<b>1,633,984,053.34</b>	<b>21,698</b>	<b>17,802.25</b>	<b>1,191,994,227.52</b>	<b>58,978</b>	<b>54,464.58</b>	<b>2,825,978,280.86</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>37,280</b>	<b>36,662.33</b>	<b>1,633,984,053.34</b>	<b>21,688</b>	<b>17,792.25</b>	<b>1,191,549,227.12</b>	<b>58,968</b>	<b>54,454.58</b>	<b>2,825,533,280.46</b>
Employees with In-State Resident	35,543		1,571,454,707.33	18,419		1,043,337,738.65	53,962		2,614,792,445.98
Employees with Out-of State Resident	864		32,081,847.57	132		7,367,773.32	996		39,449,620.89
Employees with Unknown Resident	873		30,447,498.44	3,147		141,288,715.55	4,020		171,736,213.99