



Report on State Employment

EXTRACT

Data as of 11/8/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	72.62	4,911,458.14	96	72.62	4,911,458.14
Personnel Area Total	0	0.00	0.00	96	72.62	4,911,458.14	96	72.62	4,911,458.14
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
Personnel Area Total	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.05	1,598,971.92	2	1.00	159,120.00	39	36.05	1,758,091.92
Personnel Area Total	37	35.05	1,598,971.92	2	1.00	159,120.00	39	36.05	1,758,091.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,828,096.92	0	0.00	0.00	31	31.00	1,828,096.92
Personnel Area Total	31	31.00	1,828,096.92	0	0.00	0.00	31	31.00	1,828,096.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	668.00	42,325,799.36	141	131.50	10,337,705.82	819	799.50	52,663,505.18
Personnel Area Total	678	668.00	42,325,799.36	141	131.50	10,337,705.82	819	799.50	52,663,505.18
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	10,023,919.36	11	8.00	934,092.90	155	151.00	10,958,012.26
Personnel Area Total	144	143.00	10,023,919.36	11	8.00	934,092.90	155	151.00	10,958,012.26



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	329	329.00	16,969,895.80	329	329.00	16,969,895.80
Personnel Area Total	0	0.00	0.00	329	329.00	16,969,895.80	329	329.00	16,969,895.80
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	787	772.50	28,000,822.20	789	774.50	28,082,940.60
Personnel Area Total	2	2.00	82,118.40	787	772.50	28,000,822.20	789	774.50	28,082,940.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	356,054.40	8	6.00	744,014.96	16	13.00	1,100,069.36
Personnel Area Total	8	7.00	356,054.40	8	6.00	744,014.96	16	13.00	1,100,069.36
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,283,091.20	5	3.33	237,134.77	46	43.33	2,520,225.97
Personnel Area Total	41	40.00	2,283,091.20	5	3.33	237,134.77	46	43.33	2,520,225.97
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,430,499.20	0	0.00	0.00	26	26.00	1,430,499.20
Personnel Area Total	26	26.00	1,430,499.20	0	0.00	0.00	26	26.00	1,430,499.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	84	65.00	3,148,046.20	101	82.00	4,072,908.84
Personnel Area Total	17	17.00	924,862.64	84	65.00	3,148,046.20	101	82.00	4,072,908.84
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	6,434,251.20	1	1.00	115,024.00	107	107.00	6,549,275.20
Personnel Area Total	106	106.00	6,434,251.20	1	1.00	115,024.00	107	107.00	6,549,275.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,867,263.40	5	2.00	402,751.96	78	75.00	4,270,015.36
Personnel Area Total	73	73.00	3,867,263.40	5	2.00	402,751.96	78	75.00	4,270,015.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,291,432.00	0	0.00	0.00	36	36.00	2,291,432.00
Personnel Area Total	36	36.00	2,291,432.00	0	0.00	0.00	36	36.00	2,291,432.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,028,954.68	5	0.00	64,596.48	33	27.00	1,093,551.16
Personnel Area Total	28	27.00	1,028,954.68	5	0.00	64,596.48	33	27.00	1,093,551.16
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,114,510.80	12	0.00	172,432.00	45	32.00	1,286,942.80
Personnel Area Total	33	32.00	1,114,510.80	12	0.00	172,432.00	45	32.00	1,286,942.80



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
Personnel Area Total	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,601,811.20	0	0.00	0.00	61	59.00	3,601,811.20
Personnel Area Total	61	59.00	3,601,811.20	0	0.00	0.00	61	59.00	3,601,811.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,349	1,329.05	80,663,110.58	1,491	1,395.95	66,562,364.81	2,840	2,725.00	147,225,475.39
DEPARTMENT TOTALS	1,349	1,329.05	80,663,110.58	1,491	1,395.95	66,562,364.81	2,840	2,725.00	147,225,475.39



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	3,043,809.60	9	7.00	605,009.60	91	88.00	3,648,819.20
Personnel Area Total	82	81.00	3,043,809.60	9	7.00	605,009.60	91	88.00	3,648,819.20
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,478,905.60	27	0.00	408,720.00	163	136.00	4,887,625.60
Personnel Area Total	136	136.00	4,478,905.60	27	0.00	408,720.00	163	136.00	4,887,625.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	4,647,614.40	13	0.00	189,280.00	162	148.00	4,836,894.40
Personnel Area Total	149	148.00	4,647,614.40	13	0.00	189,280.00	162	148.00	4,836,894.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,486,227.20	14	0.00	228,456.80	159	145.00	4,714,684.00
Personnel Area Total	145	145.00	4,486,227.20	14	0.00	228,456.80	159	145.00	4,714,684.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,141,092.80	6	1.00	272,708.80	150	145.00	4,413,801.60
Personnel Area Total	144	144.00	4,141,092.80	6	1.00	272,708.80	150	145.00	4,413,801.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,167,559.76	12	0.00	260,000.00	148	136.00	4,427,559.76
Personnel Area Total	136	136.00	4,167,559.76	12	0.00	260,000.00	148	136.00	4,427,559.76



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	790.00	24,965,209.36	81	8.00	1,964,175.20	873	798.00	26,929,384.56
DEPARTMENT TOTALS	792	790.00	24,965,209.36	81	8.00	1,964,175.20	873	798.00	26,929,384.56



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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
Personnel Area Total	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,006,627.74	37	37.00	3,560,987.82	75	75.00	5,567,615.56
Personnel Area Total	38	38.00	2,006,627.74	37	37.00	3,560,987.82	75	75.00	5,567,615.56
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,495,957.66	49	49.00	5,180,691.10	112	110.00	8,676,648.76
DEPARTMENT TOTALS	63	61.00	3,495,957.66	49	49.00	5,180,691.10	112	110.00	8,676,648.76



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,222,129.26	4	4.00	358,000.24	44	44.00	2,580,129.50
Personnel Area Total	40	40.00	2,222,129.26	4	4.00	358,000.24	44	44.00	2,580,129.50
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,147,995.20	1	1.00	107,000.14	49	49.00	2,254,995.34
Personnel Area Total	48	48.00	2,147,995.20	1	1.00	107,000.14	49	49.00	2,254,995.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,444,108.20	1	1.00	115,003.20	91	91.00	3,559,111.40
Personnel Area Total	90	90.00	3,444,108.20	1	1.00	115,003.20	91	91.00	3,559,111.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	382.00	12,074,367.24	103	62.19	1,323,057.58	485	444.19	13,397,424.82
Personnel Area Total	382	382.00	12,074,367.24	103	62.19	1,323,057.58	485	444.19	13,397,424.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,266.00	9	8.60	480,123.54	33	32.60	1,799,389.54
Personnel Area Total	24	24.00	1,319,266.00	9	8.60	480,123.54	33	32.60	1,799,389.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,210,886.60	81	34.60	727,297.74	145	98.60	2,938,184.34
Personnel Area Total	64	64.00	2,210,886.60	81	34.60	727,297.74	145	98.60	2,938,184.34



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	648.00	23,418,752.50	199	111.39	3,110,482.44	847	759.39	26,529,234.94
DEPARTMENT TOTALS	648	648.00	23,418,752.50	199	111.39	3,110,482.44	847	759.39	26,529,234.94



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	225.00	13,035,866.74	9	8.00	1,028,641.64	235	233.00	14,064,508.38
Personnel Area Total	226	225.00	13,035,866.74	9	8.00	1,028,641.64	235	233.00	14,064,508.38
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,075	4,072.00	183,380,389.14	11	11.00	960,194.56	4,086	4,083.00	184,340,583.70
Personnel Area Total	4,075	4,072.00	183,380,389.14	11	11.00	960,194.56	4,086	4,083.00	184,340,583.70
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,301	4,297.00	196,416,255.88	20	19.00	1,988,836.20	4,321	4,316.00	198,405,092.08
DEPARTMENT TOTALS	4,301	4,297.00	196,416,255.88	20	19.00	1,988,836.20	4,321	4,316.00	198,405,092.08



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	191	178.00	9,819,347.98	19	13.00	1,418,610.96	210	191.00	11,237,958.94
Personnel Area Total	191	178.00	9,819,347.98	24	18.00	1,638,611.26	215	196.00	11,457,959.24
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,484	1,448.00	57,449,721.16	13	13.00	1,835,748.20	1,497	1,461.00	59,285,469.36
Personnel Area Total	1,484	1,448.00	57,449,721.16	13	13.00	1,835,748.20	1,497	1,461.00	59,285,469.36
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	319.00	13,736,716.50	4	3.50	262,468.96	342	322.50	13,999,185.46
Personnel Area Total	338	319.00	13,736,716.50	4	3.50	262,468.96	342	322.50	13,999,185.46
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	264.00	10,668,651.50	4	4.00	402,874.94	277	268.00	11,071,526.44
Personnel Area Total	273	264.00	10,668,651.50	4	4.00	402,874.94	277	268.00	11,071,526.44
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	477.00	19,504,577.30	6	6.00	510,051.88	489	483.00	20,014,629.18
Personnel Area Total	483	477.00	19,504,577.30	6	6.00	510,051.88	489	483.00	20,014,629.18
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	649.00	25,014,271.36	6	6.00	618,003.10	658	655.00	25,632,274.46
Personnel Area Total	652	649.00	25,014,271.36	6	6.00	618,003.10	658	655.00	25,632,274.46



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	343.00	13,324,737.40	5	4.00	485,999.80	348	347.00	13,810,737.20
Personnel Area Total	343	343.00	13,324,737.40	5	4.00	485,999.80	348	347.00	13,810,737.20
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	761.00	35,552,933.52	0	0.00	0.00	780	761.00	35,552,933.52
Personnel Area Total	780	761.00	35,552,933.52	0	0.00	0.00	780	761.00	35,552,933.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	302.00	11,829,248.08	6	5.75	511,980.30	310	307.75	12,341,228.38
Personnel Area Total	304	302.00	11,829,248.08	6	5.75	511,980.30	310	307.75	12,341,228.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,489,557.24	1	0.00	12,084.80	70	69.00	3,501,642.04
Personnel Area Total	69	69.00	3,489,557.24	1	0.00	12,084.80	70	69.00	3,501,642.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,917	4,810.00	200,389,762.04	64	55.25	6,057,822.94	4,981	4,865.25	206,447,584.98
DEPARTMENT TOTALS	4,917	4,810.00	200,389,762.04	69	60.25	6,277,823.24	4,986	4,870.25	206,667,585.28



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	188.00	10,738,940.16	7	2.00	563,841.20	199	190.00	11,302,781.36
Personnel Area Total	192	188.00	10,738,940.16	7	2.00	563,841.20	199	190.00	11,302,781.36
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,598	1,577.00	84,019,453.70	82	10.00	3,851,115.58	1,680	1,587.00	87,870,569.28
Personnel Area Total	1,598	1,577.00	84,019,453.70	82	10.00	3,851,115.58	1,680	1,587.00	87,870,569.28
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	513.00	19,796,631.40	18	1.00	338,143.00	545	514.00	20,134,774.40
Personnel Area Total	527	513.00	19,796,631.40	18	1.00	338,143.00	545	514.00	20,134,774.40
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	647,683.66	1	1.00	132,000.18	11	11.00	779,683.84
Personnel Area Total	10	10.00	647,683.66	1	1.00	132,000.18	11	11.00	779,683.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	159.00	8,634,007.20	4	4.00	333,832.20	165	163.00	8,967,839.40
Personnel Area Total	161	159.00	8,634,007.20	4	4.00	333,832.20	165	163.00	8,967,839.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
Personnel Area Total	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,584,835.98	8	2.00	384,479.94	40	34.00	1,969,315.92
Personnel Area Total	32	32.00	1,584,835.98	8	2.00	384,479.94	40	34.00	1,969,315.92
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,544	2,503.00	126,599,332.86	124	24.00	5,941,817.96	2,668	2,527.00	132,541,150.82
DEPARTMENT TOTALS	2,544	2,503.00	126,599,332.86	124	24.00	5,941,817.96	2,668	2,527.00	132,541,150.82



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	831.00	37,043,386.64	96	62.00	5,486,789.10	927	893.00	42,530,175.74
Personnel Area Total	831	831.00	37,043,386.64	96	62.00	5,486,789.10	927	893.00	42,530,175.74

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	831	831.00	37,043,386.64	96	62.00	5,486,789.10	927	893.00	42,530,175.74
DEPARTMENT TOTALS	831	831.00	37,043,386.64	96	62.00	5,486,789.10	927	893.00	42,530,175.74



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	142.08	6,306,479.19	17	16.03	1,997,738.13	163	158.11	8,304,217.32
Personnel Area Total	146	142.08	6,306,479.19	17	16.03	1,997,738.13	163	158.11	8,304,217.32
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,305,776.66	20	5.40	1,065,093.12	167	152.40	8,370,869.78
Personnel Area Total	147	147.00	7,305,776.66	20	5.40	1,065,093.12	167	152.40	8,370,869.78
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	9,842,497.08	13	12.00	2,121,134.08	213	212.00	11,963,631.16
Personnel Area Total	200	200.00	9,842,497.08	13	12.00	2,121,134.08	213	212.00	11,963,631.16
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.00	6,225,633.96	7	6.60	1,198,001.74	132	130.60	7,423,635.70
Personnel Area Total	125	124.00	6,225,633.96	7	6.60	1,198,001.74	132	130.60	7,423,635.70
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	889	885.72	40,640,948.66	6	2.00	421,905.64	895	887.72	41,062,854.30
Personnel Area Total	889	885.72	40,640,948.66	6	2.00	421,905.64	895	887.72	41,062,854.30



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	455.00	29,241,040.66	20	13.00	1,748,882.72	492	468.00	30,989,923.38
Personnel Area Total	472	455.00	29,241,040.66	20	13.00	1,748,882.72	492	468.00	30,989,923.38
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.60	6,728,171.84	23	22.80	2,023,218.86	155	153.40	8,751,390.70
Personnel Area Total	132	130.60	6,728,171.84	23	22.80	2,023,218.86	155	153.40	8,751,390.70
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	5,444,589.54	3	3.00	398,894.08	108	108.00	5,843,483.62
Personnel Area Total	105	105.00	5,444,589.54	3	3.00	398,894.08	108	108.00	5,843,483.62
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	369.00	16,147,867.06	26	7.00	1,548,532.96	398	376.00	17,696,400.02
Personnel Area Total	372	369.00	16,147,867.06	26	7.00	1,548,532.96	398	376.00	17,696,400.02
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	103.50	5,317,132.60	6	5.50	882,614.46	111	109.00	6,199,747.06
Personnel Area Total	105	103.50	5,317,132.60	6	5.50	882,614.46	111	109.00	6,199,747.06



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,111	1,104.00	59,224,121.58	271	12.50	16,167,236.02	1,382	1,116.50	75,391,357.60
Personnel Area Total	1,111	1,104.00	59,224,121.58	271	12.50	16,167,236.02	1,382	1,116.50	75,391,357.60
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,397	1,291.00	58,714,611.47	48	26.50	3,674,244.60	1,445	1,317.50	62,388,856.07
Personnel Area Total	1,397	1,291.00	58,714,611.47	48	26.50	3,674,244.60	1,445	1,317.50	62,388,856.07
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,300	1,298.80	47,587,233.72	10	6.50	950,944.80	1,310	1,305.30	48,538,178.52
Personnel Area Total	1,300	1,298.80	47,587,233.72	10	6.50	950,944.80	1,310	1,305.30	48,538,178.52
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	75.00	3,687,223.28	19	2.00	1,738,035.26	97	77.00	5,425,258.54
Personnel Area Total	78	75.00	3,687,223.28	19	2.00	1,738,035.26	97	77.00	5,425,258.54
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40
Personnel Area Total	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,475,489.98	13	5.00	1,073,172.88	109	99.55	5,548,662.86
Personnel Area Total	96	94.55	4,475,489.98	13	5.00	1,073,172.88	109	99.55	5,548,662.86



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,767	6,617.25	311,632,796.26	510	152.83	37,966,187.01	7,277	6,770.08	349,598,983.27
DEPARTMENT TOTALS	6,767	6,617.25	311,632,796.26	510	152.83	37,966,187.01	7,277	6,770.08	349,598,983.27



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,563	3,531.00	157,505,938.35	202	63.00	8,649,340.70	3,765	3,594.00	166,155,279.05
Personnel Area Total	3,563	3,531.00	157,505,938.35	202	63.00	8,649,340.70	3,765	3,594.00	166,155,279.05

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,563	3,531.00	157,505,938.35	202	63.00	8,649,340.70	3,765	3,594.00	166,155,279.05
DEPARTMENT TOTALS	3,563	3,531.00	157,505,938.35	202	63.00	8,649,340.70	3,765	3,594.00	166,155,279.05



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	7,166,779.10	8	6.00	709,827.30	119	116.00	7,876,606.40
Personnel Area Total	111	110.00	7,166,779.10	8	6.00	709,827.30	119	116.00	7,876,606.40
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	8,089,075.28	1	1.00	103,563.20	155	155.00	8,192,638.48
Personnel Area Total	154	154.00	8,089,075.28	1	1.00	103,563.20	155	155.00	8,192,638.48
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,181,114.82	0	0.00	0.00	55	55.00	3,181,114.82
Personnel Area Total	55	55.00	3,181,114.82	0	0.00	0.00	55	55.00	3,181,114.82
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,478,299.20	1	1.00	109,140.20	41	41.00	2,587,439.40
Personnel Area Total	40	40.00	2,478,299.20	1	1.00	109,140.20	41	41.00	2,587,439.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	359.00	20,915,268.40	10	8.00	922,530.70	370	367.00	21,837,799.10
DEPARTMENT TOTALS	360	359.00	20,915,268.40	10	8.00	922,530.70	370	367.00	21,837,799.10



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	646.85	31,243,455.36	40	10.00	2,021,707.48	713	656.85	33,265,162.84
Personnel Area Total	673	646.85	31,243,455.36	40	10.00	2,021,707.48	713	656.85	33,265,162.84
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	646.85	31,243,455.36	40	10.00	2,021,707.48	713	656.85	33,265,162.84
DEPARTMENT TOTALS	673	646.85	31,243,455.36	40	10.00	2,021,707.48	713	656.85	33,265,162.84



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,659,928.00	8	8.00	787,782.84	86	86.00	5,447,710.84
Personnel Area Total	78	78.00	4,659,928.00	8	8.00	787,782.84	86	86.00	5,447,710.84
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	348.00	18,592,969.20	0	0.00	0.00	349	348.00	18,592,969.20
Personnel Area Total	349	348.00	18,592,969.20	0	0.00	0.00	349	348.00	18,592,969.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,601,321.60	0	0.00	0.00	173	173.00	9,601,321.60
Personnel Area Total	173	173.00	9,601,321.60	0	0.00	0.00	173	173.00	9,601,321.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,390,689.60	9	0.00	236,080.00	58	48.00	2,626,769.60
Personnel Area Total	49	48.00	2,390,689.60	9	0.00	236,080.00	58	48.00	2,626,769.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	647.00	35,244,908.40	17	8.00	1,023,862.84	666	655.00	36,268,771.24
DEPARTMENT TOTALS	649	647.00	35,244,908.40	17	8.00	1,023,862.84	666	655.00	36,268,771.24



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,040	1,029.38	46,694,065.60	93	9.00	3,132,450.82	1,133	1,038.38	49,826,516.42
Personnel Area Total	1,040	1,029.38	46,694,065.60	93	9.00	3,132,450.82	1,133	1,038.38	49,826,516.42
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,040	1,029.38	46,694,065.60	93	9.00	3,132,450.82	1,133	1,038.38	49,826,516.42
DEPARTMENT TOTALS	1,040	1,029.38	46,694,065.60	93	9.00	3,132,450.82	1,133	1,038.38	49,826,516.42



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,601,350.40	2	1.00	130,212.16	36	34.00	1,731,562.56
Personnel Area Total	34	33.00	1,601,350.40	2	1.00	130,212.16	36	34.00	1,731,562.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	222.00	12,475,236.80	1	1.00	123,614.40	224	223.00	12,598,851.20
Personnel Area Total	223	222.00	12,475,236.80	1	1.00	123,614.40	224	223.00	12,598,851.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	251.00	12,769,641.04	12	5.00	684,824.92	268	256.00	13,454,465.96
Personnel Area Total	256	251.00	12,769,641.04	12	5.00	684,824.92	268	256.00	13,454,465.96
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	293.75	14,125,584.72	10	1.00	423,771.92	305	294.75	14,549,356.64
Personnel Area Total	295	293.75	14,125,584.72	10	1.00	423,771.92	305	294.75	14,549,356.64
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	799.75	40,971,812.96	25	8.00	1,362,423.40	833	807.75	42,334,236.36
DEPARTMENT TOTALS	808	799.75	40,971,812.96	25	8.00	1,362,423.40	833	807.75	42,334,236.36



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	5,560,786.40	48	0.00	398,340.80	140	90.00	5,959,127.20
Personnel Area Total	92	90.00	5,560,786.40	48	0.00	398,340.80	140	90.00	5,959,127.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
Personnel Area Total	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,132,540.80	1	0.60	19,032.00	40	39.60	2,151,572.80
Personnel Area Total	39	39.00	2,132,540.80	1	0.60	19,032.00	40	39.60	2,151,572.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,573,024.00	1	1.00	119,766.40	53	53.00	3,692,790.40
Personnel Area Total	52	52.00	3,573,024.00	1	1.00	119,766.40	53	53.00	3,692,790.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	198.00	12,299,716.00	53	4.60	761,121.92	253	202.60	13,060,837.92
DEPARTMENT TOTALS	200	198.00	12,299,716.00	53	4.60	761,121.92	253	202.60	13,060,837.92



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	246	245.75	8,266,101.00	82	81.60	4,899,022.81	328	327.35	13,165,123.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	246	245.75	8,266,101.00	82	81.60	4,899,022.81	328	327.35	13,165,123.81
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
0601 - LSU A & M College									
Education Employees	819	786.61	30,650,963.20	2,995	2,597.47	198,158,272.80	3,814	3,384.08	228,809,236.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	819	786.61	30,650,963.20	2,995	2,597.47	198,158,272.80	3,814	3,384.08	228,809,236.00
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,266,491.20	196	140.06	6,525,981.00	244	188.06	7,792,472.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,266,491.20	196	140.06	6,525,981.00	244	188.06	7,792,472.20
0603 - University of New Orleans									
Education Employees	170	169.80	5,508,137.00	1,050	654.37	44,905,577.85	1,220	824.17	50,413,714.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	169.80	5,508,137.00	1,050	654.37	44,905,577.85	1,220	824.17	50,413,714.85
0604 - LSU-Health Sciences Center NO									
Education Employees	361	360.75	12,121,618.05	937	892.70	81,361,683.57	1,298	1,253.45	93,483,301.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	361	360.75	12,121,618.05	937	892.70	81,361,683.57	1,298	1,253.45	93,483,301.62



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	56	52.50	1,504,152.00	142	109.72	4,912,777.00	198	162.22	6,416,929.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	52.50	1,504,152.00	142	109.72	4,912,777.00	198	162.22	6,416,929.00
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,936,715.76	198	196.50	11,049,529.29	267	264.00	12,986,245.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,936,715.76	198	196.50	11,049,529.29	267	264.00	12,986,245.05
0607 - LSU-Agriculture Center									
Education Employees	257	248.40	8,509,425.60	619	610.53	42,597,424.00	876	858.93	51,106,849.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	257	248.40	8,509,425.60	619	610.53	42,597,424.00	876	858.93	51,106,849.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	270,940.80	138	94.37	9,380,453.00	145	101.37	9,651,393.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	270,940.80	138	94.37	9,380,453.00	145	101.37	9,651,393.80
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	41.87	1,493,731.20	129	117.00	11,166,066.00	172	158.87	12,659,797.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	41.87	1,493,731.20	129	117.00	11,166,066.00	172	158.87	12,659,797.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	227	227.00	8,033,572.48	732	681.38	63,362,659.92	959	908.38	71,396,232.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	227	227.00	8,033,572.48	732	681.38	63,362,659.92	959	908.38	71,396,232.40



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,201,472.00	444	228.50	12,288,850.98	487	271.50	13,490,322.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,201,472.00	444	228.50	12,288,850.98	487	271.50	13,490,322.98
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	15	15.00	1,293,850.00	16	16.00	1,328,856.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	15	15.00	1,293,850.00	16	16.00	1,328,856.00
0616 - SU A & M College									
Education Employees	320	314.00	9,509,344.86	844	833.75	41,566,267.01	1,164	1,147.75	51,075,611.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	320	314.00	9,509,344.86	844	833.75	41,566,267.01	1,164	1,147.75	51,075,611.87
0617 - SU New Orleans									
Education Employees	66	66.00	1,951,248.00	189	175.73	8,645,074.11	255	241.73	10,596,322.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,951,248.00	189	175.73	8,645,074.11	255	241.73	10,596,322.11
0618 - SU Shreveport									
Education Employees	50	50.00	1,314,072.02	238	175.51	6,644,310.00	288	225.51	7,958,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,314,072.02	238	175.51	6,644,310.00	288	225.51	7,958,382.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,759,202.64	17	17.00	1,759,202.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,759,202.64	17	17.00	1,759,202.64



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0621 - Nicholls State University									
Education Employees	167	167.00	4,544,940.66	513	360.00	19,524,881.04	680	527.00	24,069,821.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	167.00	4,544,940.66	513	360.00	19,524,881.04	680	527.00	24,069,821.70
0623 - Grambling State University									
Education Employees	115	109.00	3,381,118.71	350	336.35	18,344,145.94	465	445.35	21,725,264.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	109.00	3,381,118.71	350	336.35	18,344,145.94	465	445.35	21,725,264.65
0625 - La Tech University									
Education Employees	248	245.00	6,626,698.00	730	681.34	40,390,661.54	978	926.34	47,017,359.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	248	245.00	6,626,698.00	730	681.34	40,390,661.54	978	926.34	47,017,359.54
0627 - McNeese State University									
Education Employees	173	170.72	4,921,070.96	605	408.36	25,735,196.40	778	579.08	30,656,267.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	170.72	4,921,070.96	605	408.36	25,735,196.40	778	579.08	30,656,267.36
0629 - University of La-Monroe									
Education Employees	196	193.85	5,599,189.18	636	511.29	28,938,439.60	832	705.14	34,537,628.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	193.85	5,599,189.18	636	511.29	28,938,439.60	832	705.14	34,537,628.78
0631 - Northwestern State University									
Education Employees	148	148.00	4,403,266.78	603	458.60	25,664,147.22	751	606.60	30,067,414.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	148.00	4,403,266.78	603	458.60	25,664,147.22	751	606.60	30,067,414.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	304	302.25	8,629,280.40	848	699.62	42,235,512.40	1,152	1,001.87	50,864,792.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	304	302.25	8,629,280.40	848	699.62	42,235,512.40	1,152	1,001.87	50,864,792.80
0640 - University of La-Lafayette									
Education Employees	339	336.00	10,595,332.80	998	808.10	58,166,090.68	1,337	1,144.10	68,761,423.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	336.00	10,595,332.80	998	808.10	58,166,090.68	1,337	1,144.10	68,761,423.48
0641 - Delgado Community College									
Education Employees	160	149.00	5,071,830.57	693	628.05	32,101,219.41	853	777.05	37,173,049.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	149.00	5,071,830.57	693	628.05	32,101,219.41	853	777.05	37,173,049.98
0643 - Nunez Community College									
Education Employees	21	21.00	560,943.00	84	70.50	3,905,824.62	105	91.50	4,466,767.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,943.00	84	70.50	3,905,824.62	105	91.50	4,466,767.62
0644 - Bossier Community College									
Education Employees	82	82.00	2,342,246.12	293	256.49	12,340,108.13	375	338.49	14,682,354.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	82.00	2,342,246.12	293	256.49	12,340,108.13	375	338.49	14,682,354.25
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,304,600.00	13	12.00	974,688.00	73	72.00	4,279,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,304,600.00	13	12.00	974,688.00	73	72.00	4,279,288.00



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0671 - HED-Board of Regents									
Education Employees	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	77	77.00	3,326,954.54	77	77.00	3,326,954.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	77	77.00	3,326,954.54	77	77.00	3,326,954.54
0730 - South Central LA Technical College									
Education Employees	24	24.00	728,882.44	69	66.00	3,405,312.62	93	90.00	4,134,195.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	728,882.44	69	66.00	3,405,312.62	93	90.00	4,134,195.06
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	86	85.50	4,011,436.06	97	96.50	4,337,539.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	86	85.50	4,011,436.06	97	96.50	4,337,539.22
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	576,243.20	111	111.00	4,243,727.35	133	133.00	4,819,970.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	576,243.20	111	111.00	4,243,727.35	133	133.00	4,819,970.55
0770 - Northwest Technical College									
Education Employees	19	19.00	517,117.27	9	8.00	373,833.52	28	27.00	890,950.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	517,117.27	9	8.00	373,833.52	28	27.00	890,950.79



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	616,896.48	102	97.60	4,523,495.31	124	118.60	5,140,391.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	616,896.48	102	97.60	4,523,495.31	124	118.60	5,140,391.79
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	629,397.08	90	90.00	4,198,507.43	110	110.00	4,827,904.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	629,397.08	90	90.00	4,198,507.43	110	110.00	4,827,904.51
N645 - South La Community College-NP									
Education Employees	45	45.00	1,382,927.47	233	232.00	10,787,721.42	278	277.00	12,170,648.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,382,927.47	233	232.00	10,787,721.42	278	277.00	12,170,648.89
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,782,447.91	71	71.00	3,105,426.52
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	21	21.00	585,202.30	151	102.00	5,522,980.36	172	123.00	6,108,182.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	585,202.30	151	102.00	5,522,980.36	172	123.00	6,108,182.66
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	43	42.50	4,063,033.70	44	43.50	4,111,352.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	43	42.50	4,063,033.70	44	43.50	4,111,352.10
HIGHER EDUCATION TOTALS									
Education Employees	5,030	4,946.00	160,512,183.09	16,621	14,046.80	919,858,562.86	21,651	18,992.80	1,080,370,745.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,030	4,946.00	160,512,183.09	16,621	14,046.80	919,858,562.86	21,651	18,992.80	1,080,370,745.95



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	17	16.80	674,379.94	167	162.30	12,934,480.16	184	179.10	13,608,860.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	16.80	674,379.94	167	162.30	12,934,480.16	184	179.10	13,608,860.10
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	278	277.90	10,484,725.42	92	57.40	4,844,943.34	370	335.30	15,329,668.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	277.90	10,484,725.42	92	57.40	4,844,943.34	370	335.30	15,329,668.76
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	401	400.00	15,256,086.81	120	49.29	5,188,310.31	521	449.29	20,444,397.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	401	400.00	15,256,086.81	120	49.29	5,188,310.31	521	449.29	20,444,397.12
HEALTH CARE SERVICES TOTALS									
Education Employees	696	694.70	26,415,192.17	379	268.99	22,967,733.81	1,075	963.69	49,382,925.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	696	694.70	26,415,192.17	379	268.99	22,967,733.81	1,075	963.69	49,382,925.98



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	356.25	22,833,928.52	59	52.50	5,675,085.52	431	408.75	28,509,014.04
Personnel Area Total	372	356.25	22,833,928.52	59	52.50	5,675,085.52	431	408.75	28,509,014.04
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	620	469.00	28,337,150.66	620	469.00	28,337,150.66
Personnel Area Total	0	0.00	0.00	620	469.00	28,337,150.66	620	469.00	28,337,150.66
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	255,902.40	118	116.00	7,010,802.76	124	121.00	7,266,705.16
Personnel Area Total	6	5.00	255,902.40	118	116.00	7,010,802.76	124	121.00	7,266,705.16
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	363.25	23,208,058.12	807	647.50	41,779,480.86	1,187	1,010.75	64,987,538.98
DEPARTMENT TOTALS	380	363.25	23,208,058.12	807	647.50	41,779,480.86	1,187	1,010.75	64,987,538.98



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	3,860,528.14	173	151.00	8,488,352.44	296	274.00	12,348,880.58
Personnel Area Total	123	123.00	3,860,528.14	173	151.00	8,488,352.44	296	274.00	12,348,880.58
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,171,265.54	51	42.00	2,843,402.38	192	183.00	7,014,667.92
Personnel Area Total	141	141.00	4,171,265.54	51	42.00	2,843,402.38	192	183.00	7,014,667.92
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
Personnel Area Total	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,118.40	6	5.75	570,396.58	70	69.25	4,149,514.98
Personnel Area Total	64	63.50	3,579,118.40	6	5.75	570,396.58	70	69.25	4,149,514.98
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,823.30	92	66.50	3,530,541.82	98	72.50	3,794,365.12
Personnel Area Total	6	6.00	263,823.30	92	66.50	3,530,541.82	98	72.50	3,794,365.12
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	343.50	12,198,908.58	427	351.75	20,182,648.82	771	695.25	32,381,557.40
DEPARTMENT TOTALS	344	343.50	12,198,908.58	427	351.75	20,182,648.82	771	695.25	32,381,557.40



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,636,595.30	13	13.00	838,989.58	86	85.00	4,475,584.88
Personnel Area Total	73	72.00	3,636,595.30	18	18.00	1,063,989.68	91	90.00	4,700,584.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,636,595.30	13	13.00	838,989.58	86	85.00	4,475,584.88
DEPARTMENT TOTALS	73	72.00	3,636,595.30	18	18.00	1,063,989.68	91	90.00	4,700,584.98



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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	492.50	22,785,570.34	75	65.50	4,482,644.40	598	558.00	27,268,214.74
Personnel Area Total	523	492.50	22,785,570.34	75	65.50	4,482,644.40	598	558.00	27,268,214.74
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	492.50	22,785,570.34	75	65.50	4,482,644.40	598	558.00	27,268,214.74
DEPARTMENT TOTALS	523	492.50	22,785,570.34	75	65.50	4,482,644.40	598	558.00	27,268,214.74



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	495.80	27,146,358.98	513	495.80	27,146,358.98
Personnel Area Total	0	0.00	0.00	513	495.80	27,146,358.98	513	495.80	27,146,358.98
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	495.80	27,146,358.98	513	495.80	27,146,358.98
DEPARTMENT TOTALS	0	0.00	0.00	513	495.80	27,146,358.98	513	495.80	27,146,358.98



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	11,450,137.40	28	28.00	3,273,484.24	248	244.00	14,723,621.64
Personnel Area Total	220	216.00	11,450,137.40	28	28.00	3,273,484.24	248	244.00	14,723,621.64
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	220	216.00	11,450,137.40	28	28.00	3,273,484.24	248	244.00	14,723,621.64
DEPARTMENT TOTALS	220	216.00	11,450,137.40	28	28.00	3,273,484.24	248	244.00	14,723,621.64



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Personnel Area Total	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
DEPARTMENT TOTALS	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	293.20	14,675,192.48	167	15.00	3,168,996.74	471	308.20	17,844,189.22
Personnel Area Total	304	293.20	14,675,192.48	167	15.00	3,168,996.74	471	308.20	17,844,189.22

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	293.20	14,675,192.48	167	15.00	3,168,996.74	471	308.20	17,844,189.22
DEPARTMENT TOTALS	304	293.20	14,675,192.48	167	15.00	3,168,996.74	471	308.20	17,844,189.22



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,892,981.78	27	7.80	1,542,678.02	76	52.80	4,435,659.80
Personnel Area Total	49	45.00	2,892,981.78	27	7.80	1,542,678.02	76	52.80	4,435,659.80
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	45.00	2,892,981.78	27	7.80	1,542,678.02	76	52.80	4,435,659.80
DEPARTMENT TOTALS	49	45.00	2,892,981.78	27	7.80	1,542,678.02	76	52.80	4,435,659.80



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,349	1,329.05	80,663,110.58	1,491	1,395.95	66,562,364.81	2,840	2,725.00	147,225,475.39
VETERANS AFFAIRS	792	790.00	24,965,209.36	81	8.00	1,964,175.20	873	798.00	26,929,384.56
ECONOMIC DEVELOPMENT	63	61.00	3,495,957.66	49	49.00	5,180,691.10	112	110.00	8,676,648.76
C R T	648	648.00	23,418,752.50	199	111.39	3,110,482.44	847	759.39	26,529,234.94
D O T D	4,301	4,297.00	196,416,255.88	20	19.00	1,988,836.20	4,321	4,316.00	198,405,092.08
DPSC - CORRECTIONS	4,917	4,810.00	200,389,762.04	69	60.25	6,277,823.24	4,986	4,870.25	206,667,585.28
DPSC - PUBLIC SAFETY	2,544	2,503.00	126,599,332.86	124	24.00	5,941,817.96	2,668	2,527.00	132,541,150.82
DYS-OFF OF JUV JUST	831	831.00	37,043,386.64	96	62.00	5,486,789.10	927	893.00	42,530,175.74
D H H	6,767	6,617.25	311,632,796.26	510	152.83	37,966,187.01	7,277	6,770.08	349,598,983.27
D C F S	3,563	3,531.00	157,505,938.35	202	63.00	8,649,340.70	3,765	3,594.00	166,155,279.05
D N R	360	359.00	20,915,268.40	10	8.00	922,530.70	370	367.00	21,837,799.10
REVENUE	673	646.85	31,243,455.36	40	10.00	2,021,707.48	713	656.85	33,265,162.84
D E Q	649	647.00	35,244,908.40	17	8.00	1,023,862.84	666	655.00	36,268,771.24
L W C	1,040	1,029.38	46,694,065.60	93	9.00	3,132,450.82	1,133	1,038.38	49,826,516.42
WILDLIFE & FISHERIES	808	799.75	40,971,812.96	25	8.00	1,362,423.40	833	807.75	42,334,236.36
CIVIL SERVICE AGENCIES	200	198.00	12,299,716.00	53	4.60	761,121.92	253	202.60	13,060,837.92
HIGHER EDUCATION	5,030	4,946.00	160,512,183.09	16,621	14,046.80	919,858,562.86	21,651	18,992.80	1,080,370,745.95
HEALTH CARE SERVICES	696	694.70	26,415,192.17	379	268.99	22,967,733.81	1,075	963.69	49,382,925.98
DEPT OF EDUCATION	380	363.25	23,208,058.12	807	647.50	41,779,480.86	1,187	1,010.75	64,987,538.98
EDUCATION - OTHER	344	343.50	12,198,908.58	427	351.75	20,182,648.82	771	695.25	32,381,557.40
PUBLIC SERVICE COMM	73	72.00	3,636,595.30	18	18.00	1,063,989.68	91	90.00	4,700,584.98
AGRICULTURE	523	492.50	22,785,570.34	75	65.50	4,482,644.40	598	558.00	27,268,214.74
JUSTICE	0	0.00	0.00	513	495.80	27,146,358.98	513	495.80	27,146,358.98
INSURANCE	220	216.00	11,450,137.40	28	28.00	3,273,484.24	248	244.00	14,723,621.64
LIEUTENANT GOVERNOR	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
SECRETARY OF STATE	304	293.20	14,675,192.48	167	15.00	3,168,996.74	471	308.20	17,844,189.22
TREASURY	49	45.00	2,892,981.78	27	7.80	1,542,678.02	76	52.80	4,435,659.80
TOTALS	37,126	36,565.43	1,627,384,829.71	22,158	17,947.66	1,198,576,070.14	59,284	54,513.09	2,825,960,899.85

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/8/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,726	5,640.70	186,927,375.26	17,000	14,315.79	942,826,296.67	22,726	19,956.49	1,129,753,671.93
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,400	30,924.73	1,440,457,454.45	5,148	3,621.87	255,304,773.07	36,548	34,546.60	1,695,762,227.52
TOTALS	37,126	36,565.43	1,627,384,829.71	22,158	17,947.66	1,198,576,070.14	59,284	54,513.09	2,825,960,899.85
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	37,126	36,565.43	1,627,384,829.71	22,148	17,937.66	1,198,131,069.74	59,274	54,503.09	2,825,515,899.45
Employees with In-State Resident	35,386		1,564,996,442.51	18,715		1,047,846,724.74	54,101		2,612,843,167.25
Employees with Out-of State Resident	865		31,952,395.05	148		7,720,987.74	1,013		39,673,382.79
Employees with Unknown Resident	875		30,435,992.15	3,295		143,008,357.66	4,170		173,444,349.81