



Report on State Employment

**EXTRACT**

Data as of 10/11/2013

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	70.62	4,659,075.36	93	70.62	4,659,075.36
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>93</b>	<b>70.62</b>	<b>4,659,075.36</b>	<b>93</b>	<b>70.62</b>	<b>4,659,075.36</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>822,222.70</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>17</b>	<b>16.00</b>	<b>1,070,242.68</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.05	1,549,051.92	3	1.00	184,080.00	39	36.05	1,733,131.92
<b>Personnel Area Total</b>	<b>36</b>	<b>35.05</b>	<b>1,549,051.92</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>39</b>	<b>36.05</b>	<b>1,733,131.92</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,764,126.78	0	0.00	0.00	31	31.00	1,764,126.78
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,764,126.78</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,764,126.78</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	671.00	40,921,318.10	143	132.50	10,132,209.62	822	803.50	51,053,527.72
<b>Personnel Area Total</b>	<b>679</b>	<b>671.00</b>	<b>40,921,318.10</b>	<b>143</b>	<b>132.50</b>	<b>10,132,209.62</b>	<b>822</b>	<b>803.50</b>	<b>51,053,527.72</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	9,889,598.16	11	8.00	911,518.66	152	148.00	10,801,116.82
<b>Personnel Area Total</b>	<b>141</b>	<b>140.00</b>	<b>9,889,598.16</b>	<b>11</b>	<b>8.00</b>	<b>911,518.66</b>	<b>152</b>	<b>148.00</b>	<b>10,801,116.82</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	333	333.00	17,157,859.16	333	333.00	17,157,859.16
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>333</b>	<b>333.00</b>	<b>17,157,859.16</b>	<b>333</b>	<b>333.00</b>	<b>17,157,859.16</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	789	774.50	28,053,186.20	791	776.50	28,135,304.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>82,118.40</b>	<b>789</b>	<b>774.50</b>	<b>28,053,186.20</b>	<b>791</b>	<b>776.50</b>	<b>28,135,304.60</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	344,155.24	8	6.00	731,610.88	16	13.00	1,075,766.12
<b>Personnel Area Total</b>	<b>8</b>	<b>7.00</b>	<b>344,155.24</b>	<b>8</b>	<b>6.00</b>	<b>731,610.88</b>	<b>16</b>	<b>13.00</b>	<b>1,075,766.12</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>114,608.00</b>	<b>2</b>	<b>2.00</b>	<b>117,249.60</b>	<b>5</b>	<b>5.00</b>	<b>231,857.60</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,283,091.20	5	3.33	237,134.77	46	43.33	2,520,225.97
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,283,091.20</b>	<b>5</b>	<b>3.33</b>	<b>237,134.77</b>	<b>46</b>	<b>43.33</b>	<b>2,520,225.97</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,358,427.20	0	0.00	0.00	24	24.00	1,358,427.20
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,358,427.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>24.00</b>	<b>1,358,427.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	84	65.00	3,148,046.20	101	82.00	4,072,908.84
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>924,862.64</b>	<b>84</b>	<b>65.00</b>	<b>3,148,046.20</b>	<b>101</b>	<b>82.00</b>	<b>4,072,908.84</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,396,119.60	1	1.00	115,024.00	108	108.00	6,511,143.60
<b>Personnel Area Total</b>	<b>107</b>	<b>107.00</b>	<b>6,396,119.60</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>108</b>	<b>108.00</b>	<b>6,511,143.60</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>3,723,556.20</b>	<b>5</b>	<b>2.00</b>	<b>402,751.96</b>	<b>78</b>	<b>75.00</b>	<b>4,126,308.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,203,281.60	0	0.00	0.00	36	36.00	2,203,281.60
<b>Personnel Area Total</b>	<b>36</b>	<b>36.00</b>	<b>2,203,281.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>36</b>	<b>36.00</b>	<b>2,203,281.60</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	988,988.00	5	0.00	64,596.48	33	27.00	1,053,584.48
<b>Personnel Area Total</b>	<b>28</b>	<b>27.00</b>	<b>988,988.00</b>	<b>5</b>	<b>0.00</b>	<b>64,596.48</b>	<b>33</b>	<b>27.00</b>	<b>1,053,584.48</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,073,131.28	11	0.00	157,788.80	44	32.00	1,230,920.08
<b>Personnel Area Total</b>	<b>33</b>	<b>32.00</b>	<b>1,073,131.28</b>	<b>11</b>	<b>0.00</b>	<b>157,788.80</b>	<b>44</b>	<b>32.00</b>	<b>1,230,920.08</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	253,375.20	0	0.00	0.00	7	7.00	253,375.20
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>253,375.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>253,375.20</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,472,320.80	1	0.00	58,531.20	62	59.00	3,530,852.00
<b>Personnel Area Total</b>	<b>61</b>	<b>59.00</b>	<b>3,472,320.80</b>	<b>1</b>	<b>0.00</b>	<b>58,531.20</b>	<b>62</b>	<b>59.00</b>	<b>3,530,852.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>238,409.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>238,409.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,345	1,328.05	78,402,762.62	1,497	1,400.95	66,378,682.87	2,842	2,729.00	144,781,445.49
<b>DEPARTMENT TOTALS</b>	<b>1,345</b>	<b>1,328.05</b>	<b>78,402,762.62</b>	<b>1,497</b>	<b>1,400.95</b>	<b>66,378,682.87</b>	<b>2,842</b>	<b>2,729.00</b>	<b>144,781,445.49</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	3,040,440.00	7	5.00	429,000.00	89	86.00	3,469,440.00
<b>Personnel Area Total</b>	<b>82</b>	<b>81.00</b>	<b>3,040,440.00</b>	<b>7</b>	<b>5.00</b>	<b>429,000.00</b>	<b>89</b>	<b>86.00</b>	<b>3,469,440.00</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,490,720.00	23	0.00	365,040.00	161	138.00	4,855,760.00
<b>Personnel Area Total</b>	<b>138</b>	<b>138.00</b>	<b>4,490,720.00</b>	<b>23</b>	<b>0.00</b>	<b>365,040.00</b>	<b>161</b>	<b>138.00</b>	<b>4,855,760.00</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,568,241.60	15	0.00	278,720.00	160	144.00	4,846,961.60
<b>Personnel Area Total</b>	<b>145</b>	<b>144.00</b>	<b>4,568,241.60</b>	<b>15</b>	<b>0.00</b>	<b>278,720.00</b>	<b>160</b>	<b>144.00</b>	<b>4,846,961.60</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,465,645.60	11	0.00	203,496.80	155	143.00	4,669,142.40
<b>Personnel Area Total</b>	<b>144</b>	<b>143.00</b>	<b>4,465,645.60</b>	<b>11</b>	<b>0.00</b>	<b>203,496.80</b>	<b>155</b>	<b>143.00</b>	<b>4,669,142.40</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,183,753.60	6	1.00	272,708.80	152	147.00	4,456,462.40
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>4,183,753.60</b>	<b>6</b>	<b>1.00</b>	<b>272,708.80</b>	<b>152</b>	<b>147.00</b>	<b>4,456,462.40</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,165,257.20	19	0.00	374,400.00	155	136.00	4,539,657.20
<b>Personnel Area Total</b>	<b>136</b>	<b>136.00</b>	<b>4,165,257.20</b>	<b>19</b>	<b>0.00</b>	<b>374,400.00</b>	<b>155</b>	<b>136.00</b>	<b>4,539,657.20</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	791	788.00	24,914,058.00	81	6.00	1,923,365.60	872	794.00	26,837,423.60
<b>DEPARTMENT TOTALS</b>	<b>791</b>	<b>788.00</b>	<b>24,914,058.00</b>	<b>81</b>	<b>6.00</b>	<b>1,923,365.60</b>	<b>872</b>	<b>794.00</b>	<b>26,837,423.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,487,520.06	12	12.00	1,619,703.28	37	35.00	3,107,223.34
<b>Personnel Area Total</b>	<b>25</b>	<b>23.00</b>	<b>1,487,520.06</b>	<b>12</b>	<b>12.00</b>	<b>1,619,703.28</b>	<b>37</b>	<b>35.00</b>	<b>3,107,223.34</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,079,788.36	37	37.00	3,560,987.82	77	77.00	5,640,776.18
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,079,788.36</b>	<b>37</b>	<b>37.00</b>	<b>3,560,987.82</b>	<b>77</b>	<b>77.00</b>	<b>5,640,776.18</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,567,308.42	49	49.00	5,180,691.10	114	112.00	8,747,999.52
<b>DEPARTMENT TOTALS</b>	<b>65</b>	<b>63.00</b>	<b>3,567,308.42</b>	<b>49</b>	<b>49.00</b>	<b>5,180,691.10</b>	<b>114</b>	<b>112.00</b>	<b>8,747,999.52</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,222,129.26	4	4.00	358,000.24	44	44.00	2,580,129.50
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,222,129.26</b>	<b>4</b>	<b>4.00</b>	<b>358,000.24</b>	<b>44</b>	<b>44.00</b>	<b>2,580,129.50</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,055,721.20	1	1.00	107,000.14	47	47.00	2,162,721.34
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>2,055,721.20</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>47</b>	<b>47.00</b>	<b>2,162,721.34</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	3,430,609.00	1	1.00	115,003.20	90	90.00	3,545,612.20
<b>Personnel Area Total</b>	<b>89</b>	<b>89.00</b>	<b>3,430,609.00</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>90</b>	<b>90.00</b>	<b>3,545,612.20</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	376.00	11,938,928.04	112	68.59	1,435,585.58	488	444.59	13,374,513.62
<b>Personnel Area Total</b>	<b>376</b>	<b>376.00</b>	<b>11,938,928.04</b>	<b>112</b>	<b>68.59</b>	<b>1,435,585.58</b>	<b>488</b>	<b>444.59</b>	<b>13,374,513.62</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,266.00	10	9.60	545,623.78	34	33.60	1,864,889.78
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,319,266.00</b>	<b>10</b>	<b>9.60</b>	<b>545,623.78</b>	<b>34</b>	<b>33.60</b>	<b>1,864,889.78</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	2,194,059.40	83	35.40	739,361.74	146	98.40	2,933,421.14
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>2,194,059.40</b>	<b>83</b>	<b>35.40</b>	<b>739,361.74</b>	<b>146</b>	<b>98.40</b>	<b>2,933,421.14</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	638.00	23,160,712.90	211	119.59	3,300,574.68	849	757.59	26,461,287.58
<b>DEPARTMENT TOTALS</b>	<b>638</b>	<b>638.00</b>	<b>23,160,712.90</b>	<b>211</b>	<b>119.59</b>	<b>3,300,574.68</b>	<b>849</b>	<b>757.59</b>	<b>26,461,287.58</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	222.50	12,811,264.44	9	8.00	1,025,161.54	233	230.50	13,836,425.98
<b>Personnel Area Total</b>	<b>224</b>	<b>222.50</b>	<b>12,811,264.44</b>	<b>9</b>	<b>8.00</b>	<b>1,025,161.54</b>	<b>233</b>	<b>230.50</b>	<b>13,836,425.98</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,056	4,053.00	179,460,868.08	11	11.00	955,452.16	4,067	4,064.00	180,416,320.24
<b>Personnel Area Total</b>	<b>4,056</b>	<b>4,053.00</b>	<b>179,460,868.08</b>	<b>11</b>	<b>11.00</b>	<b>955,452.16</b>	<b>4,067</b>	<b>4,064.00</b>	<b>180,416,320.24</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,280	4,275.50	192,272,132.52	20	19.00	1,980,613.70	4,300	4,294.50	194,252,746.22
<b>DEPARTMENT TOTALS</b>	<b>4,280</b>	<b>4,275.50</b>	<b>192,272,132.52</b>	<b>20</b>	<b>19.00</b>	<b>1,980,613.70</b>	<b>4,300</b>	<b>4,294.50</b>	<b>194,252,746.22</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	187	177.00	9,689,368.78	19	13.00	1,418,610.96	206	190.00	11,107,979.74
<b>Personnel Area Total</b>	<b>187</b>	<b>177.00</b>	<b>9,689,368.78</b>	<b>24</b>	<b>18.00</b>	<b>1,638,611.26</b>	<b>211</b>	<b>195.00</b>	<b>11,327,980.04</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,476	1,441.00	57,317,120.64	13	13.00	1,835,748.20	1,489	1,454.00	59,152,868.84
<b>Personnel Area Total</b>	<b>1,476</b>	<b>1,441.00</b>	<b>57,317,120.64</b>	<b>13</b>	<b>13.00</b>	<b>1,835,748.20</b>	<b>1,489</b>	<b>1,454.00</b>	<b>59,152,868.84</b>
<b>0405 - DOC-Avozelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	315.00	13,526,180.98	5	4.00	402,469.08	335	319.00	13,928,650.06
<b>Personnel Area Total</b>	<b>330</b>	<b>315.00</b>	<b>13,526,180.98</b>	<b>5</b>	<b>4.00</b>	<b>402,469.08</b>	<b>335</b>	<b>319.00</b>	<b>13,928,650.06</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	264.00	10,652,781.10	4	4.00	402,874.94	277	268.00	11,055,656.04
<b>Personnel Area Total</b>	<b>273</b>	<b>264.00</b>	<b>10,652,781.10</b>	<b>4</b>	<b>4.00</b>	<b>402,874.94</b>	<b>277</b>	<b>268.00</b>	<b>11,055,656.04</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	464.00	19,001,261.50	6	6.00	510,051.88	477	470.00	19,511,313.38
<b>Personnel Area Total</b>	<b>471</b>	<b>464.00</b>	<b>19,001,261.50</b>	<b>6</b>	<b>6.00</b>	<b>510,051.88</b>	<b>477</b>	<b>470.00</b>	<b>19,511,313.38</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	639	636.00	24,693,944.08	6	6.00	618,003.10	645	642.00	25,311,947.18
<b>Personnel Area Total</b>	<b>639</b>	<b>636.00</b>	<b>24,693,944.08</b>	<b>6</b>	<b>6.00</b>	<b>618,003.10</b>	<b>645</b>	<b>642.00</b>	<b>25,311,947.18</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	13,427,364.60	5	4.00	485,999.80	350	349.00	13,913,364.40
<b>Personnel Area Total</b>	<b>345</b>	<b>345.00</b>	<b>13,427,364.60</b>	<b>5</b>	<b>4.00</b>	<b>485,999.80</b>	<b>350</b>	<b>349.00</b>	<b>13,913,364.40</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	763.00	35,589,978.32	0	0.00	0.00	782	763.00	35,589,978.32
<b>Personnel Area Total</b>	<b>782</b>	<b>763.00</b>	<b>35,589,978.32</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>782</b>	<b>763.00</b>	<b>35,589,978.32</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	304.00	11,840,854.48	6	5.75	511,980.30	312	309.75	12,352,834.78
<b>Personnel Area Total</b>	<b>306</b>	<b>304.00</b>	<b>11,840,854.48</b>	<b>6</b>	<b>5.75</b>	<b>511,980.30</b>	<b>312</b>	<b>309.75</b>	<b>12,352,834.78</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,543,990.84	1	0.00	12,084.80	71	70.00	3,556,075.64
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>3,543,990.84</b>	<b>1</b>	<b>0.00</b>	<b>12,084.80</b>	<b>71</b>	<b>70.00</b>	<b>3,556,075.64</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,879	4,779.00	199,282,845.32	65	55.75	6,197,823.06	4,944	4,834.75	205,480,668.38
<b>DEPARTMENT TOTALS</b>	<b>4,879</b>	<b>4,779.00</b>	<b>199,282,845.32</b>	<b>70</b>	<b>60.75</b>	<b>6,417,823.36</b>	<b>4,949</b>	<b>4,839.75</b>	<b>205,700,668.68</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	188.00	10,731,321.90	7	2.00	563,841.20	199	190.00	11,295,163.10
<b>Personnel Area Total</b>	<b>192</b>	<b>188.00</b>	<b>10,731,321.90</b>	<b>7</b>	<b>2.00</b>	<b>563,841.20</b>	<b>199</b>	<b>190.00</b>	<b>11,295,163.10</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,599	1,582.00	84,043,574.42	87	11.00	3,971,474.78	1,686	1,593.00	88,015,049.20
<b>Personnel Area Total</b>	<b>1,599</b>	<b>1,582.00</b>	<b>84,043,574.42</b>	<b>87</b>	<b>11.00</b>	<b>3,971,474.78</b>	<b>1,686</b>	<b>1,593.00</b>	<b>88,015,049.20</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	511.00	19,637,215.00	21	1.00	423,943.00	543	512.00	20,061,158.00
<b>Personnel Area Total</b>	<b>522</b>	<b>511.00</b>	<b>19,637,215.00</b>	<b>21</b>	<b>1.00</b>	<b>423,943.00</b>	<b>543</b>	<b>512.00</b>	<b>20,061,158.00</b>
<b>0421 - DPS-Office of Legal Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	595,545.60	1	1.00	132,000.18	10	10.00	727,545.78
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>595,545.60</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>10</b>	<b>10.00</b>	<b>727,545.78</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,575,008.00	4	4.00	333,832.20	163	163.00	8,908,840.20
<b>Personnel Area Total</b>	<b>159</b>	<b>159.00</b>	<b>8,575,008.00</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>163</b>	<b>163.00</b>	<b>8,908,840.20</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>46,092.80</b>	<b>2</b>	<b>2.00</b>	<b>153,961.60</b>	<b>3</b>	<b>3.00</b>	<b>200,054.40</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>504,463.96</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>12</b>	<b>12.00</b>	<b>599,464.06</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	622,315.20	1	1.00	89,444.16	13	13.00	711,759.36
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>622,315.20</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>13</b>	<b>13.00</b>	<b>711,759.36</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,584,835.98	8	2.00	364,199.94	40	34.00	1,949,035.92
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>1,584,835.98</b>	<b>8</b>	<b>2.00</b>	<b>364,199.94</b>	<b>40</b>	<b>34.00</b>	<b>1,949,035.92</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,537	2,505.00	126,340,372.86	132	25.00	6,127,697.16	2,669	2,530.00	132,468,070.02
<b>DEPARTMENT TOTALS</b>	<b>2,537</b>	<b>2,505.00</b>	<b>126,340,372.86</b>	<b>132</b>	<b>25.00</b>	<b>6,127,697.16</b>	<b>2,669</b>	<b>2,530.00</b>	<b>132,468,070.02</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	841.00	37,475,122.10	95	62.00	5,437,440.84	936	903.00	42,912,562.94
<b>Personnel Area Total</b>	<b>841</b>	<b>841.00</b>	<b>37,475,122.10</b>	<b>95</b>	<b>62.00</b>	<b>5,437,440.84</b>	<b>936</b>	<b>903.00</b>	<b>42,912,562.94</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	841.00	37,475,122.10	95	62.00	5,437,440.84	936	903.00	42,912,562.94
<b>DEPARTMENT TOTALS</b>	<b>841</b>	<b>841.00</b>	<b>37,475,122.10</b>	<b>95</b>	<b>62.00</b>	<b>5,437,440.84</b>	<b>936</b>	<b>903.00</b>	<b>42,912,562.94</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	140.98	6,327,213.41	17	16.03	1,997,738.13	162	157.01	8,324,951.54
<b>Personnel Area Total</b>	<b>145</b>	<b>140.98</b>	<b>6,327,213.41</b>	<b>17</b>	<b>16.03</b>	<b>1,997,738.13</b>	<b>162</b>	<b>157.01</b>	<b>8,324,951.54</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	7,209,048.60	20	5.40	1,065,093.12	164	149.40	8,274,141.72
<b>Personnel Area Total</b>	<b>144</b>	<b>144.00</b>	<b>7,209,048.60</b>	<b>20</b>	<b>5.40</b>	<b>1,065,093.12</b>	<b>164</b>	<b>149.40</b>	<b>8,274,141.72</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	197.00	9,709,678.68	13	12.00	2,121,134.08	210	209.00	11,830,812.76
<b>Personnel Area Total</b>	<b>197</b>	<b>197.00</b>	<b>9,709,678.68</b>	<b>13</b>	<b>12.00</b>	<b>2,121,134.08</b>	<b>210</b>	<b>209.00</b>	<b>11,830,812.76</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.80	6,339,050.90	8	7.80	1,288,004.64	136	135.60	7,627,055.54
<b>Personnel Area Total</b>	<b>128</b>	<b>127.80</b>	<b>6,339,050.90</b>	<b>8</b>	<b>7.80</b>	<b>1,288,004.64</b>	<b>136</b>	<b>135.60</b>	<b>7,627,055.54</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	881.72	40,396,065.06	6	2.00	421,905.64	891	883.72	40,817,970.70
<b>Personnel Area Total</b>	<b>885</b>	<b>881.72</b>	<b>40,396,065.06</b>	<b>6</b>	<b>2.00</b>	<b>421,905.64</b>	<b>891</b>	<b>883.72</b>	<b>40,817,970.70</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	471	454.00	29,143,152.22	19	12.00	1,673,877.92	490	466.00	30,817,030.14
<b>Personnel Area Total</b>	<b>471</b>	<b>454.00</b>	<b>29,143,152.22</b>	<b>19</b>	<b>12.00</b>	<b>1,673,877.92</b>	<b>490</b>	<b>466.00</b>	<b>30,817,030.14</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	131.12	6,735,592.24	29	28.10	2,299,557.26	162	159.22	9,035,149.50
<b>Personnel Area Total</b>	<b>133</b>	<b>131.12</b>	<b>6,735,592.24</b>	<b>29</b>	<b>28.10</b>	<b>2,299,557.26</b>	<b>162</b>	<b>159.22</b>	<b>9,035,149.50</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	5,498,519.78	3	3.00	398,894.08	109	109.00	5,897,413.86
<b>Personnel Area Total</b>	<b>106</b>	<b>106.00</b>	<b>5,498,519.78</b>	<b>3</b>	<b>3.00</b>	<b>398,894.08</b>	<b>109</b>	<b>109.00</b>	<b>5,897,413.86</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	371.00	16,254,508.66	26	7.00	1,548,532.96	401	378.00	17,803,041.62
<b>Personnel Area Total</b>	<b>375</b>	<b>371.00</b>	<b>16,254,508.66</b>	<b>26</b>	<b>7.00</b>	<b>1,548,532.96</b>	<b>401</b>	<b>378.00</b>	<b>17,803,041.62</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>215,000.24</b>	<b>7</b>	<b>7.00</b>	<b>559,198.64</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	104.50	5,362,082.70	6	5.50	882,614.46	112	110.00	6,244,697.16
<b>Personnel Area Total</b>	<b>106</b>	<b>104.50</b>	<b>5,362,082.70</b>	<b>6</b>	<b>5.50</b>	<b>882,614.46</b>	<b>112</b>	<b>110.00</b>	<b>6,244,697.16</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,113	1,106.00	59,341,150.18	269	12.50	16,108,996.02	1,382	1,118.50	75,450,146.20
<b>Personnel Area Total</b>	<b>1,113</b>	<b>1,106.00</b>	<b>59,341,150.18</b>	<b>269</b>	<b>12.50</b>	<b>16,108,996.02</b>	<b>1,382</b>	<b>1,118.50</b>	<b>75,450,146.20</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,312	1,278.50	56,051,175.37	124	27.50	6,348,063.80	1,436	1,306.00	62,399,239.17
<b>Personnel Area Total</b>	<b>1,312</b>	<b>1,278.50</b>	<b>56,051,175.37</b>	<b>124</b>	<b>27.50</b>	<b>6,348,063.80</b>	<b>1,436</b>	<b>1,306.00</b>	<b>62,399,239.17</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,292	1,291.80	47,004,220.12	11	6.50	999,512.80	1,303	1,298.30	48,003,732.92
<b>Personnel Area Total</b>	<b>1,292</b>	<b>1,291.80</b>	<b>47,004,220.12</b>	<b>11</b>	<b>6.50</b>	<b>999,512.80</b>	<b>1,303</b>	<b>1,298.30</b>	<b>48,003,732.92</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	74.00	3,659,800.04	24	2.00	1,929,915.26	100	76.00	5,589,715.30
<b>Personnel Area Total</b>	<b>76</b>	<b>74.00</b>	<b>3,659,800.04</b>	<b>24</b>	<b>2.00</b>	<b>1,929,915.26</b>	<b>100</b>	<b>76.00</b>	<b>5,589,715.30</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,097,000.18	4	3.00	564,820.62	85	84.00	4,661,820.80
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>4,097,000.18</b>	<b>4</b>	<b>3.00</b>	<b>564,820.62</b>	<b>85</b>	<b>84.00</b>	<b>4,661,820.80</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,473,389.18	13	5.00	1,073,172.88	109	99.55	5,546,562.06
<b>Personnel Area Total</b>	<b>96</b>	<b>94.55</b>	<b>4,473,389.18</b>	<b>13</b>	<b>5.00</b>	<b>1,073,172.88</b>	<b>109</b>	<b>99.55</b>	<b>5,546,562.06</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,671	6,594.97	308,239,952.52	596	159.33	41,113,550.71	7,267	6,754.30	349,353,503.23
<b>DEPARTMENT TOTALS</b>	<b>6,671</b>	<b>6,594.97</b>	<b>308,239,952.52</b>	<b>596</b>	<b>159.33</b>	<b>41,113,550.71</b>	<b>7,267</b>	<b>6,754.30</b>	<b>349,353,503.23</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,530	3,508.00	151,332,802.40	214	63.00	8,807,564.22	3,744	3,571.00	160,140,366.62
<b>Personnel Area Total</b>	<b>3,530</b>	<b>3,508.00</b>	<b>151,332,802.40</b>	<b>214</b>	<b>63.00</b>	<b>8,807,564.22</b>	<b>3,744</b>	<b>3,571.00</b>	<b>160,140,366.62</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,530	3,508.00	151,332,802.40	214	63.00	8,807,564.22	3,744	3,571.00	160,140,366.62
<b>DEPARTMENT TOTALS</b>	<b>3,530</b>	<b>3,508.00</b>	<b>151,332,802.40</b>	<b>214</b>	<b>63.00</b>	<b>8,807,564.22</b>	<b>3,744</b>	<b>3,571.00</b>	<b>160,140,366.62</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	6,985,751.50	7	5.00	599,753.70	115	112.00	7,585,505.20
<b>Personnel Area Total</b>	<b>108</b>	<b>107.00</b>	<b>6,985,751.50</b>	<b>7</b>	<b>5.00</b>	<b>599,753.70</b>	<b>115</b>	<b>112.00</b>	<b>7,585,505.20</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	8,060,433.68	1	1.00	103,563.20	154	154.00	8,163,996.88
<b>Personnel Area Total</b>	<b>153</b>	<b>153.00</b>	<b>8,060,433.68</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>154</b>	<b>154.00</b>	<b>8,163,996.88</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,159,462.02	0	0.00	0.00	55	55.00	3,159,462.02
<b>Personnel Area Total</b>	<b>55</b>	<b>55.00</b>	<b>3,159,462.02</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>55</b>	<b>55.00</b>	<b>3,159,462.02</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,514,824.00	1	1.00	109,140.20	41	41.00	2,623,964.20
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,514,824.00</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>41</b>	<b>41.00</b>	<b>2,623,964.20</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	355.00	20,720,471.20	9	7.00	812,457.10	365	362.00	21,532,928.30
<b>DEPARTMENT TOTALS</b>	<b>356</b>	<b>355.00</b>	<b>20,720,471.20</b>	<b>9</b>	<b>7.00</b>	<b>812,457.10</b>	<b>365</b>	<b>362.00</b>	<b>21,532,928.30</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**REVENUE**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	648.00	31,231,981.56	40	9.00	1,949,219.48	714	657.00	33,181,201.04
<b>Personnel Area Total</b>	<b>674</b>	<b>648.00</b>	<b>31,231,981.56</b>	<b>40</b>	<b>9.00</b>	<b>1,949,219.48</b>	<b>714</b>	<b>657.00</b>	<b>33,181,201.04</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	648.00	31,231,981.56	40	9.00	1,949,219.48	714	657.00	33,181,201.04
<b>DEPARTMENT TOTALS</b>	<b>674</b>	<b>648.00</b>	<b>31,231,981.56</b>	<b>40</b>	<b>9.00</b>	<b>1,949,219.48</b>	<b>714</b>	<b>657.00</b>	<b>33,181,201.04</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,477,692.44	7	7.00	711,114.04	85	85.00	5,188,806.48
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>4,477,692.44</b>	<b>7</b>	<b>7.00</b>	<b>711,114.04</b>	<b>85</b>	<b>85.00</b>	<b>5,188,806.48</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	348.00	17,939,493.00	0	0.00	0.00	349	348.00	17,939,493.00
<b>Personnel Area Total</b>	<b>349</b>	<b>348.00</b>	<b>17,939,493.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>349</b>	<b>348.00</b>	<b>17,939,493.00</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,157,375.76	0	0.00	0.00	171	171.00	9,157,375.76
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>9,157,375.76</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>171</b>	<b>171.00</b>	<b>9,157,375.76</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,341,092.00	8	0.00	210,080.00	58	49.00	2,551,172.00
<b>Personnel Area Total</b>	<b>50</b>	<b>49.00</b>	<b>2,341,092.00</b>	<b>8</b>	<b>0.00</b>	<b>210,080.00</b>	<b>58</b>	<b>49.00</b>	<b>2,551,172.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	646.00	33,915,653.20	15	7.00	921,194.04	663	653.00	34,836,847.24
<b>DEPARTMENT TOTALS</b>	<b>648</b>	<b>646.00</b>	<b>33,915,653.20</b>	<b>15</b>	<b>7.00</b>	<b>921,194.04</b>	<b>663</b>	<b>653.00</b>	<b>34,836,847.24</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,039	1,029.00	44,948,387.12	94	9.00	3,096,902.00	1,133	1,038.00	48,045,289.12
<b>Personnel Area Total</b>	<b>1,039</b>	<b>1,029.00</b>	<b>44,948,387.12</b>	<b>94</b>	<b>9.00</b>	<b>3,096,902.00</b>	<b>1,133</b>	<b>1,038.00</b>	<b>48,045,289.12</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,039	1,029.00	44,948,387.12	94	9.00	3,096,902.00	1,133	1,038.00	48,045,289.12
<b>DEPARTMENT TOTALS</b>	<b>1,039</b>	<b>1,029.00</b>	<b>44,948,387.12</b>	<b>94</b>	<b>9.00</b>	<b>3,096,902.00</b>	<b>1,133</b>	<b>1,038.00</b>	<b>48,045,289.12</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	1,574,372.80	2	1.00	130,212.16	36	32.00	1,704,584.96
<b>Personnel Area Total</b>	<b>34</b>	<b>31.00</b>	<b>1,574,372.80</b>	<b>2</b>	<b>1.00</b>	<b>130,212.16</b>	<b>36</b>	<b>32.00</b>	<b>1,704,584.96</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	223.00	12,513,342.40	1	1.00	123,614.40	225	224.00	12,636,956.80
<b>Personnel Area Total</b>	<b>224</b>	<b>223.00</b>	<b>12,513,342.40</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>225</b>	<b>224.00</b>	<b>12,636,956.80</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	249.00	12,249,542.76	13	5.00	706,852.12	268	254.00	12,956,394.88
<b>Personnel Area Total</b>	<b>255</b>	<b>249.00</b>	<b>12,249,542.76</b>	<b>13</b>	<b>5.00</b>	<b>706,852.12</b>	<b>268</b>	<b>254.00</b>	<b>12,956,394.88</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	297.75	14,266,827.90	10	1.00	423,771.92	309	298.75	14,690,599.82
<b>Personnel Area Total</b>	<b>299</b>	<b>297.75</b>	<b>14,266,827.90</b>	<b>10</b>	<b>1.00</b>	<b>423,771.92</b>	<b>309</b>	<b>298.75</b>	<b>14,690,599.82</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	812	800.75	40,604,085.86	26	8.00	1,384,450.60	838	808.75	41,988,536.46
<b>DEPARTMENT TOTALS</b>	<b>812</b>	<b>800.75</b>	<b>40,604,085.86</b>	<b>26</b>	<b>8.00</b>	<b>1,384,450.60</b>	<b>838</b>	<b>808.75</b>	<b>41,988,536.46</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**DSCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,505,177.60	48	0.00	398,340.80	139	90.00	5,903,518.40
<b>Personnel Area Total</b>	<b>91</b>	<b>90.00</b>	<b>5,505,177.60</b>	<b>48</b>	<b>0.00</b>	<b>398,340.80</b>	<b>139</b>	<b>90.00</b>	<b>5,903,518.40</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,111,011.20	0	0.00	0.00	18	18.00	1,111,011.20
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,111,011.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,111,011.20</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,149,659.20	1	0.60	19,032.00	41	40.60	2,168,691.20
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,149,659.20</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>41</b>	<b>40.60</b>	<b>2,168,691.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>223,982.72</b>	<b>3</b>	<b>3.00</b>	<b>223,982.72</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,606,408.00	1	1.00	119,766.40	54	54.00	3,726,174.40
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>3,606,408.00</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>54</b>	<b>54.00</b>	<b>3,726,174.40</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	201.00	12,372,256.00	53	4.60	761,121.92	255	205.60	13,133,377.92
<b>DEPARTMENT TOTALS</b>	<b>202</b>	<b>201.00</b>	<b>12,372,256.00</b>	<b>53</b>	<b>4.60</b>	<b>761,121.92</b>	<b>255</b>	<b>205.60</b>	<b>13,133,377.92</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	248	247.75	8,310,286.35	78	77.60	4,595,323.86	326	325.35	12,905,610.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>248</b>	<b>247.75</b>	<b>8,310,286.35</b>	<b>78</b>	<b>77.60</b>	<b>4,595,323.86</b>	<b>326</b>	<b>325.35</b>	<b>12,905,610.21</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>12.00</b>	<b>2,185,493.00</b>	<b>12</b>	<b>12.00</b>	<b>2,185,493.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	828	800.61	31,003,315.20	2,982	2,603.45	197,575,978.80	3,810	3,404.06	228,579,294.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>828</b>	<b>800.61</b>	<b>31,003,315.20</b>	<b>2,982</b>	<b>2,603.45</b>	<b>197,575,978.80</b>	<b>3,810</b>	<b>3,404.06</b>	<b>228,579,294.00</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,320,488.00	196	141.13	6,576,531.00	246	191.13	7,897,019.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,320,488.00</b>	<b>196</b>	<b>141.13</b>	<b>6,576,531.00</b>	<b>246</b>	<b>191.13</b>	<b>7,897,019.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	168	167.80	5,493,605.00	1,046	656.22	44,906,355.00	1,214	824.02	50,399,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>168</b>	<b>167.80</b>	<b>5,493,605.00</b>	<b>1,046</b>	<b>656.22</b>	<b>44,906,355.00</b>	<b>1,214</b>	<b>824.02</b>	<b>50,399,960.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	364	363.75	12,190,962.90	940	897.05	81,865,013.25	1,304	1,260.80	94,055,976.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>364</b>	<b>363.75</b>	<b>12,190,962.90</b>	<b>940</b>	<b>897.05</b>	<b>81,865,013.25</b>	<b>1,304</b>	<b>1,260.80</b>	<b>94,055,976.15</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	55	52.50	1,489,072.00	142	109.72	4,912,777.00	197	162.22	6,401,849.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>55</b>	<b>52.50</b>	<b>1,489,072.00</b>	<b>142</b>	<b>109.72</b>	<b>4,912,777.00</b>	<b>197</b>	<b>162.22</b>	<b>6,401,849.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	66.50	1,918,265.76	200	198.50	11,124,529.29	268	265.00	13,042,795.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>66.50</b>	<b>1,918,265.76</b>	<b>200</b>	<b>198.50</b>	<b>11,124,529.29</b>	<b>268</b>	<b>265.00</b>	<b>13,042,795.05</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	252	240.40	8,386,664.00	622	612.66	42,744,002.00	874	853.06	51,130,666.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>252</b>	<b>240.40</b>	<b>8,386,664.00</b>	<b>622</b>	<b>612.66</b>	<b>42,744,002.00</b>	<b>874</b>	<b>853.06</b>	<b>51,130,666.00</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	7	7.00	270,940.80	137	94.37	9,247,053.00	144	101.37	9,517,993.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>270,940.80</b>	<b>137</b>	<b>94.37</b>	<b>9,247,053.00</b>	<b>144</b>	<b>101.37</b>	<b>9,517,993.80</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	42.87	1,507,001.60	127	116.00	11,026,556.00	170	158.87	12,533,557.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>42.87</b>	<b>1,507,001.60</b>	<b>127</b>	<b>116.00</b>	<b>11,026,556.00</b>	<b>170</b>	<b>158.87</b>	<b>12,533,557.60</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	226	226.00	7,704,145.72	740	689.28	61,552,063.08	966	915.28	69,256,208.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>226</b>	<b>226.00</b>	<b>7,704,145.72</b>	<b>740</b>	<b>689.28</b>	<b>61,552,063.08</b>	<b>966</b>	<b>915.28</b>	<b>69,256,208.80</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0612 - Baton Rouge Community College</b>									
Education Employees	44	44.00	1,237,518.40	444	228.50	12,288,850.98	488	272.50	13,526,369.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,237,518.40</b>	<b>444</b>	<b>228.50</b>	<b>12,288,850.98</b>	<b>488</b>	<b>272.50</b>	<b>13,526,369.38</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	35,006.00	15	15.00	1,293,850.00	16	16.00	1,328,856.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>35,006.00</b>	<b>15</b>	<b>15.00</b>	<b>1,293,850.00</b>	<b>16</b>	<b>16.00</b>	<b>1,328,856.00</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	320	314.00	9,527,253.66	847	836.00	41,719,499.42	1,167	1,150.00	51,246,753.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>320</b>	<b>314.00</b>	<b>9,527,253.66</b>	<b>847</b>	<b>836.00</b>	<b>41,719,499.42</b>	<b>1,167</b>	<b>1,150.00</b>	<b>51,246,753.08</b>
<b>0617 - SU New Orleans</b>									
Education Employees	66	66.00	1,894,514.70	155	145.83	7,444,099.06	221	211.83	9,338,613.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>66</b>	<b>66.00</b>	<b>1,894,514.70</b>	<b>155</b>	<b>145.83</b>	<b>7,444,099.06</b>	<b>221</b>	<b>211.83</b>	<b>9,338,613.76</b>
<b>0618 - SU Shreveport</b>									
Education Employees	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>1,287,072.06</b>	<b>239</b>	<b>174.88</b>	<b>6,615,560.00</b>	<b>288</b>	<b>223.88</b>	<b>7,902,632.06</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,931,202.78</b>	<b>18</b>	<b>18.00</b>	<b>1,931,202.78</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	169	169.00	4,610,023.86	512	359.00	19,537,921.23	681	528.00	24,147,945.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>169</b>	<b>169.00</b>	<b>4,610,023.86</b>	<b>512</b>	<b>359.00</b>	<b>19,537,921.23</b>	<b>681</b>	<b>528.00</b>	<b>24,147,945.09</b>
<b>0623 - Grambling State University</b>									
Education Employees	113	110.00	3,311,289.43	357	345.65	18,871,759.17	470	455.65	22,183,048.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>113</b>	<b>110.00</b>	<b>3,311,289.43</b>	<b>357</b>	<b>345.65</b>	<b>18,871,759.17</b>	<b>470</b>	<b>455.65</b>	<b>22,183,048.60</b>
<b>0625 - La Tech University</b>									
Education Employees	251	244.00	6,689,701.20	725	677.34	40,385,519.22	976	921.34	47,075,220.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>251</b>	<b>244.00</b>	<b>6,689,701.20</b>	<b>725</b>	<b>677.34</b>	<b>40,385,519.22</b>	<b>976</b>	<b>921.34</b>	<b>47,075,220.42</b>
<b>0627 - McNeese State University</b>									
Education Employees	173	170.72	4,921,070.96	600	407.36	25,670,454.40	773	578.08	30,591,525.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>173</b>	<b>170.72</b>	<b>4,921,070.96</b>	<b>600</b>	<b>407.36</b>	<b>25,670,454.40</b>	<b>773</b>	<b>578.08</b>	<b>30,591,525.36</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	195	192.85	5,586,531.86	569	485.78	28,348,874.60	764	678.63	33,935,406.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>195</b>	<b>192.85</b>	<b>5,586,531.86</b>	<b>569</b>	<b>485.78</b>	<b>28,348,874.60</b>	<b>764</b>	<b>678.63</b>	<b>33,935,406.46</b>
<b>0631 - Northwestern State University</b>									
Education Employees	147	147.00	4,374,760.90	468	453.35	24,824,743.24	615	600.35	29,199,504.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>4,374,760.90</b>	<b>468</b>	<b>453.35</b>	<b>24,824,743.24</b>	<b>615</b>	<b>600.35</b>	<b>29,199,504.14</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0634 - Southeastern La University</b>									
Education Employees	301	299.75	8,606,410.80	850	701.62	42,298,512.26	1,151	1,001.37	50,904,923.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>301</b>	<b>299.75</b>	<b>8,606,410.80</b>	<b>850</b>	<b>701.62</b>	<b>42,298,512.26</b>	<b>1,151</b>	<b>1,001.37</b>	<b>50,904,923.06</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	337	334.00	10,516,604.80	981	804.10	57,958,169.01	1,318	1,138.10	68,474,773.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>337</b>	<b>334.00</b>	<b>10,516,604.80</b>	<b>981</b>	<b>804.10</b>	<b>57,958,169.01</b>	<b>1,318</b>	<b>1,138.10</b>	<b>68,474,773.81</b>
<b>0641 - Delgado Community College</b>									
Education Employees	163	150.00	5,120,392.43	691	625.05	31,993,202.78	854	775.05	37,113,595.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>163</b>	<b>150.00</b>	<b>5,120,392.43</b>	<b>691</b>	<b>625.05</b>	<b>31,993,202.78</b>	<b>854</b>	<b>775.05</b>	<b>37,113,595.21</b>
<b>0643 - Nunez Community College</b>									
Education Employees	21	21.00	560,943.00	82	69.00	3,849,224.62	103	90.00	4,410,167.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>560,943.00</b>	<b>82</b>	<b>69.00</b>	<b>3,849,224.62</b>	<b>103</b>	<b>90.00</b>	<b>4,410,167.62</b>
<b>0644 - Bossier Community College</b>									
Education Employees	84	84.00	2,387,922.92	288	253.85	12,262,279.13	372	337.85	14,650,202.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>84</b>	<b>84.00</b>	<b>2,387,922.92</b>	<b>288</b>	<b>253.85</b>	<b>12,262,279.13</b>	<b>372</b>	<b>337.85</b>	<b>14,650,202.05</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	60	60.00	3,304,600.00	13	12.00	941,768.10	73	72.00	4,246,368.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>3,304,600.00</b>	<b>13</b>	<b>12.00</b>	<b>941,768.10</b>	<b>73</b>	<b>72.00</b>	<b>4,246,368.10</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0671 - HED-Board of Regents</b>									
Education Employees	6	6.00	262,142.40	52	49.40	3,851,107.00	58	55.40	4,113,249.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>262,142.40</b>	<b>52</b>	<b>49.40</b>	<b>3,851,107.00</b>	<b>58</b>	<b>55.40</b>	<b>4,113,249.40</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	76	76.00	3,315,354.64	76	76.00	3,315,354.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>76</b>	<b>76.00</b>	<b>3,315,354.64</b>	<b>76</b>	<b>76.00</b>	<b>3,315,354.64</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	24	24.00	728,882.44	62	60.00	3,152,022.73	86	84.00	3,880,905.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>728,882.44</b>	<b>62</b>	<b>60.00</b>	<b>3,152,022.73</b>	<b>86</b>	<b>84.00</b>	<b>3,880,905.17</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	11	11.00	324,073.23	88	87.50	4,151,020.32	99	98.50	4,475,093.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>324,073.23</b>	<b>88</b>	<b>87.50</b>	<b>4,151,020.32</b>	<b>99</b>	<b>98.50</b>	<b>4,475,093.55</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	23	23.00	619,132.80	115	115.00	4,305,411.66	138	138.00	4,924,544.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>619,132.80</b>	<b>115</b>	<b>115.00</b>	<b>4,305,411.66</b>	<b>138</b>	<b>138.00</b>	<b>4,924,544.46</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	1	1.00	37,350.04	1	1.00	53,391.56	2	2.00	90,741.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>37,350.04</b>	<b>1</b>	<b>1.00</b>	<b>53,391.56</b>	<b>2</b>	<b>2.00</b>	<b>90,741.60</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	309,000.00	4	4.00	309,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>309,000.00</b>	<b>4</b>	<b>4.00</b>	<b>309,000.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	19.00	536,940.82	103	98.60	4,491,897.04	123	117.60	5,028,837.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>19.00</b>	<b>536,940.82</b>	<b>103</b>	<b>98.60</b>	<b>4,491,897.04</b>	<b>123</b>	<b>117.60</b>	<b>5,028,837.86</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	20	20.00	629,397.08	90	90.00	4,176,252.81	110	110.00	4,805,649.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>629,397.08</b>	<b>90</b>	<b>90.00</b>	<b>4,176,252.81</b>	<b>110</b>	<b>110.00</b>	<b>4,805,649.89</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	45	45.00	1,299,294.75	234	233.00	10,786,446.36	279	278.00	12,085,741.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>45</b>	<b>45.00</b>	<b>1,299,294.75</b>	<b>234</b>	<b>233.00</b>	<b>10,786,446.36</b>	<b>279</b>	<b>278.00</b>	<b>12,085,741.11</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	322,978.61	64	64.00	2,934,974.43	75	75.00	3,257,953.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>322,978.61</b>	<b>64</b>	<b>64.00</b>	<b>2,934,974.43</b>	<b>75</b>	<b>75.00</b>	<b>3,257,953.04</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>951,961.93</b>	<b>191</b>	<b>157.91</b>	<b>7,421,853.28</b>	<b>223</b>	<b>189.91</b>	<b>8,373,815.21</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	22	22.00	625,788.26	160	110.00	5,919,901.80	182	132.00	6,545,690.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>625,788.26</b>	<b>160</b>	<b>110.00</b>	<b>5,919,901.80</b>	<b>182</b>	<b>132.00</b>	<b>6,545,690.06</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	48,318.40	42	41.50	3,824,059.96	43	42.50	3,872,378.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>48,318.40</b>	<b>42</b>	<b>41.50</b>	<b>3,824,059.96</b>	<b>43</b>	<b>42.50</b>	<b>3,872,378.36</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	5,019	4,936.50	159,952,625.07	16,358	14,008.20	915,239,858.87	21,377	18,944.70	1,075,192,483.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>5,019</b>	<b>4,936.50</b>	<b>159,952,625.07</b>	<b>16,358</b>	<b>14,008.20</b>	<b>915,239,858.87</b>	<b>21,377</b>	<b>18,944.70</b>	<b>1,075,192,483.94</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	20	19.80	753,939.94	165	159.50	12,703,985.99	185	179.30	13,457,925.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>19.80</b>	<b>753,939.94</b>	<b>165</b>	<b>159.50</b>	<b>12,703,985.99</b>	<b>185</b>	<b>179.30</b>	<b>13,457,925.93</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	279	278.90	10,487,873.20	91	56.80	4,817,487.34	370	335.70	15,305,360.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>279</b>	<b>278.90</b>	<b>10,487,873.20</b>	<b>91</b>	<b>56.80</b>	<b>4,817,487.34</b>	<b>370</b>	<b>335.70</b>	<b>15,305,360.54</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	404	403.00	15,276,212.59	118	50.49	5,115,914.25	522	453.49	20,392,126.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>404</b>	<b>403.00</b>	<b>15,276,212.59</b>	<b>118</b>	<b>50.49</b>	<b>5,115,914.25</b>	<b>522</b>	<b>453.49</b>	<b>20,392,126.84</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	703	701.70	26,518,025.73	374	266.79	22,637,387.58	1,077	968.49	49,155,413.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>703</b>	<b>701.70</b>	<b>26,518,025.73</b>	<b>374</b>	<b>266.79</b>	<b>22,637,387.58</b>	<b>1,077</b>	<b>968.49</b>	<b>49,155,413.31</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	738,905.96	12	12.00	852,598.76
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>113,692.80</b>	<b>10</b>	<b>10.00</b>	<b>738,905.96</b>	<b>12</b>	<b>12.00</b>	<b>852,598.76</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	353.25	22,578,520.12	60	52.50	5,747,085.50	428	405.75	28,325,605.62
<b>Personnel Area Total</b>	<b>368</b>	<b>353.25</b>	<b>22,578,520.12</b>	<b>60</b>	<b>52.50</b>	<b>5,747,085.50</b>	<b>428</b>	<b>405.75</b>	<b>28,325,605.62</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	618	469.00	28,183,346.36	618	469.00	28,183,346.36
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>618</b>	<b>469.00</b>	<b>28,183,346.36</b>	<b>618</b>	<b>469.00</b>	<b>28,183,346.36</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	255,902.40	118	115.00	6,974,246.76	124	120.00	7,230,149.16
<b>Personnel Area Total</b>	<b>6</b>	<b>5.00</b>	<b>255,902.40</b>	<b>118</b>	<b>115.00</b>	<b>6,974,246.76</b>	<b>124</b>	<b>120.00</b>	<b>7,230,149.16</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	360.25	22,948,115.32	806	646.50	41,643,584.58	1,182	1,006.75	64,591,699.90
<b>DEPARTMENT TOTALS</b>	<b>376</b>	<b>360.25</b>	<b>22,948,115.32</b>	<b>806</b>	<b>646.50</b>	<b>41,643,584.58</b>	<b>1,182</b>	<b>1,006.75</b>	<b>64,591,699.90</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,844,806.98	170	149.00	8,414,855.12	292	271.00	12,259,662.10
<b>Personnel Area Total</b>	<b>122</b>	<b>122.00</b>	<b>3,844,806.98</b>	<b>170</b>	<b>149.00</b>	<b>8,414,855.12</b>	<b>292</b>	<b>271.00</b>	<b>12,259,662.10</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,185,123.02	50	42.00	2,782,930.28	192	184.00	6,968,053.30
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>4,185,123.02</b>	<b>50</b>	<b>42.00</b>	<b>2,782,930.28</b>	<b>192</b>	<b>184.00</b>	<b>6,968,053.30</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	291,423.08	105	87.00	4,760,355.60	114	96.00	5,051,778.68
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>291,423.08</b>	<b>105</b>	<b>87.00</b>	<b>4,760,355.60</b>	<b>114</b>	<b>96.00</b>	<b>5,051,778.68</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.50	3,540,118.40	6	5.75	561,660.58	69	68.25	4,101,778.98
<b>Personnel Area Total</b>	<b>63</b>	<b>62.50</b>	<b>3,540,118.40</b>	<b>6</b>	<b>5.75</b>	<b>561,660.58</b>	<b>69</b>	<b>68.25</b>	<b>4,101,778.98</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	92	66.50	3,593,687.50	99	73.50	3,902,167.88
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>308,480.38</b>	<b>92</b>	<b>66.50</b>	<b>3,593,687.50</b>	<b>99</b>	<b>73.50</b>	<b>3,902,167.88</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.50	12,169,951.86	423	350.25	20,113,489.08	766	692.75	32,283,440.94
<b>DEPARTMENT TOTALS</b>	<b>343</b>	<b>342.50</b>	<b>12,169,951.86</b>	<b>423</b>	<b>350.25</b>	<b>20,113,489.08</b>	<b>766</b>	<b>692.75</b>	<b>32,283,440.94</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,605,582.50	13	13.00	838,989.58	85	84.00	4,444,572.08
<b>Personnel Area Total</b>	<b>72</b>	<b>71.00</b>	<b>3,605,582.50</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>90</b>	<b>89.00</b>	<b>4,669,572.18</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,605,582.50	13	13.00	838,989.58	85	84.00	4,444,572.08
<b>DEPARTMENT TOTALS</b>	<b>72</b>	<b>71.00</b>	<b>3,605,582.50</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>90</b>	<b>89.00</b>	<b>4,669,572.18</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	486.50	22,516,633.62	80	67.00	4,592,321.24	588	553.50	27,108,954.86
<b>Personnel Area Total</b>	<b>508</b>	<b>486.50</b>	<b>22,516,633.62</b>	<b>80</b>	<b>67.00</b>	<b>4,592,321.24</b>	<b>588</b>	<b>553.50</b>	<b>27,108,954.86</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	508	486.50	22,516,633.62	80	67.00	4,592,321.24	588	553.50	27,108,954.86
<b>DEPARTMENT TOTALS</b>	<b>508</b>	<b>486.50</b>	<b>22,516,633.62</b>	<b>80</b>	<b>67.00</b>	<b>4,592,321.24</b>	<b>588</b>	<b>553.50</b>	<b>27,108,954.86</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.80	27,074,762.52	516	498.80	27,074,762.52
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>516</b>	<b>498.80</b>	<b>27,074,762.52</b>	<b>516</b>	<b>498.80</b>	<b>27,074,762.52</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.80	27,074,762.52	516	498.80	27,074,762.52
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>516</b>	<b>498.80</b>	<b>27,074,762.52</b>	<b>516</b>	<b>498.80</b>	<b>27,074,762.52</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	217.00	11,701,972.10	28	28.00	3,273,484.24	252	245.00	14,975,456.34
<b>Personnel Area Total</b>	<b>224</b>	<b>217.00</b>	<b>11,701,972.10</b>	<b>28</b>	<b>28.00</b>	<b>3,273,484.24</b>	<b>252</b>	<b>245.00</b>	<b>14,975,456.34</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	217.00	11,701,972.10	28	28.00	3,273,484.24	252	245.00	14,975,456.34
<b>DEPARTMENT TOTALS</b>	<b>224</b>	<b>217.00</b>	<b>11,701,972.10</b>	<b>28</b>	<b>28.00</b>	<b>3,273,484.24</b>	<b>252</b>	<b>245.00</b>	<b>14,975,456.34</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>17</b>	<b>9.50</b>	<b>756,886.81</b>	<b>19</b>	<b>11.50</b>	<b>867,168.41</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>17</b>	<b>9.50</b>	<b>756,886.81</b>	<b>19</b>	<b>11.50</b>	<b>867,168.41</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	291.20	14,606,209.28	171	15.00	3,196,754.34	473	306.20	17,802,963.62
<b>Personnel Area Total</b>	<b>302</b>	<b>291.20</b>	<b>14,606,209.28</b>	<b>171</b>	<b>15.00</b>	<b>3,196,754.34</b>	<b>473</b>	<b>306.20</b>	<b>17,802,963.62</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	291.20	14,606,209.28	171	15.00	3,196,754.34	473	306.20	17,802,963.62
<b>DEPARTMENT TOTALS</b>	<b>302</b>	<b>291.20</b>	<b>14,606,209.28</b>	<b>171</b>	<b>15.00</b>	<b>3,196,754.34</b>	<b>473</b>	<b>306.20</b>	<b>17,802,963.62</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,686,379.80	27	7.80	1,542,678.02	73	49.80	4,229,057.82
<b>Personnel Area Total</b>	<b>46</b>	<b>42.00</b>	<b>2,686,379.80</b>	<b>27</b>	<b>7.80</b>	<b>1,542,678.02</b>	<b>73</b>	<b>49.80</b>	<b>4,229,057.82</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,686,379.80	27	7.80	1,542,678.02	73	49.80	4,229,057.82
<b>DEPARTMENT TOTALS</b>	<b>46</b>	<b>42.00</b>	<b>2,686,379.80</b>	<b>27</b>	<b>7.80</b>	<b>1,542,678.02</b>	<b>73</b>	<b>49.80</b>	<b>4,229,057.82</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,345	1,328.05	78,402,762.62	1,497	1,400.95	66,378,682.87	2,842	2,729.00	144,781,445.49
VETERANS AFFAIRS	791	788.00	24,914,058.00	81	6.00	1,923,365.60	872	794.00	26,837,423.60
ECONOMIC DEVELOPMENT	65	63.00	3,567,308.42	49	49.00	5,180,691.10	114	112.00	8,747,999.52
C R T	638	638.00	23,160,712.90	211	119.59	3,300,574.68	849	757.59	26,461,287.58
D O T D	4,280	4,275.50	192,272,132.52	20	19.00	1,980,613.70	4,300	4,294.50	194,252,746.22
DPSC - CORRECTIONS	4,879	4,779.00	199,282,845.32	70	60.75	6,417,823.36	4,949	4,839.75	205,700,668.68
DPSC - PUBLIC SAFETY	2,537	2,505.00	126,340,372.86	132	25.00	6,127,697.16	2,669	2,530.00	132,468,070.02
DYS-OFF OF JUV JUST	841	841.00	37,475,122.10	95	62.00	5,437,440.84	936	903.00	42,912,562.94
D H H	6,671	6,594.97	308,239,952.52	596	159.33	41,113,550.71	7,267	6,754.30	349,353,503.23
D C F S	3,530	3,508.00	151,332,802.40	214	63.00	8,807,564.22	3,744	3,571.00	160,140,366.62
D N R	356	355.00	20,720,471.20	9	7.00	812,457.10	365	362.00	21,532,928.30
REVENUE	674	648.00	31,231,981.56	40	9.00	1,949,219.48	714	657.00	33,181,201.04
D E Q	648	646.00	33,915,653.20	15	7.00	921,194.04	663	653.00	34,836,847.24
L W C	1,039	1,029.00	44,948,387.12	94	9.00	3,096,902.00	1,133	1,038.00	48,045,289.12
WILDLIFE & FISHERIES	812	800.75	40,604,085.86	26	8.00	1,384,450.60	838	808.75	41,988,536.46
CIVIL SERVICE AGENCIES	202	201.00	12,372,256.00	53	4.60	761,121.92	255	205.60	13,133,377.92
HIGHER EDUCATION	5,019	4,936.50	159,952,625.07	16,358	14,008.20	915,239,858.87	21,377	18,944.70	1,075,192,483.94
HEALTH CARE SERVICES	703	701.70	26,518,025.73	374	266.79	22,637,387.58	1,077	968.49	49,155,413.31
DEPT OF EDUCATION	376	360.25	22,948,115.32	806	646.50	41,643,584.58	1,182	1,006.75	64,591,699.90
EDUCATION - OTHER	343	342.50	12,169,951.86	423	350.25	20,113,489.08	766	692.75	32,283,440.94
PUBLIC SERVICE COMM	72	71.00	3,605,582.50	18	18.00	1,063,989.68	90	89.00	4,669,572.18
AGRICULTURE	508	486.50	22,516,633.62	80	67.00	4,592,321.24	588	553.50	27,108,954.86
JUSTICE	0	0.00	0.00	516	498.80	27,074,762.52	516	498.80	27,074,762.52
INSURANCE	224	217.00	11,701,972.10	28	28.00	3,273,484.24	252	245.00	14,975,456.34
LIEUTENANT GOVERNOR	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
SECRETARY OF STATE	302	291.20	14,606,209.28	171	15.00	3,196,754.34	473	306.20	17,802,963.62
TREASURY	46	42.00	2,686,379.80	27	7.80	1,542,678.02	73	49.80	4,229,057.82
<b>TOTALS</b>	<b>36,903</b>	<b>36,450.92</b>	<b>1,605,596,681.48</b>	<b>22,020</b>	<b>17,925.06</b>	<b>1,196,728,546.34</b>	<b>58,923</b>	<b>54,375.98</b>	<b>2,802,325,227.82</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/11/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	5,722	5,638.20	186,470,650.80	16,732	14,274.99	937,877,246.45	22,454	19,913.19	1,124,347,897.25
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,181	30,812.72	1,419,126,030.68	5,278	3,640.07	258,406,299.49	36,459	34,452.79	1,677,532,330.17
<b>TOTALS</b>	<b>36,903</b>	<b>36,450.92</b>	<b>1,605,596,681.48</b>	<b>22,020</b>	<b>17,925.06</b>	<b>1,196,728,546.34</b>	<b>58,923</b>	<b>54,375.98</b>	<b>2,802,325,227.82</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,903</b>	<b>36,450.92</b>	<b>1,605,596,681.48</b>	<b>22,010</b>	<b>17,915.06</b>	<b>1,196,283,545.94</b>	<b>58,913</b>	<b>54,365.98</b>	<b>2,801,880,227.42</b>
Employees with In-State Resident	35,180		1,543,586,818.18	18,693		1,046,392,728.40	53,873		2,589,979,546.58
Employees with Out-of State Resident	855		31,589,072.00	145		7,986,392.40	1,000		39,575,464.40
Employees with Unknown Resident	868		30,420,791.30	3,182		142,349,425.54	4,050		172,770,216.84