



Report on State Employment

EXTRACT

Data as of 10/4/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/4/2013

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	69.62	4,659,075.36	92	69.62	4,659,075.36
Personnel Area Total	0	0.00	0.00	92	69.62	4,659,075.36	92	69.62	4,659,075.36
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.05	1,549,051.92	3	1.00	184,080.00	39	36.05	1,733,131.92
Personnel Area Total	36	35.05	1,549,051.92	3	1.00	184,080.00	39	36.05	1,733,131.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,764,126.78	0	0.00	0.00	31	31.00	1,764,126.78
Personnel Area Total	31	31.00	1,764,126.78	0	0.00	0.00	31	31.00	1,764,126.78
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	672.00	40,898,677.30	146	134.50	10,264,505.94	825	806.50	51,163,183.24
Personnel Area Total	679	672.00	40,898,677.30	146	134.50	10,264,505.94	825	806.50	51,163,183.24
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	9,536,362.68	11	8.00	911,518.66	152	148.00	10,447,881.34
Personnel Area Total	141	140.00	9,536,362.68	11	8.00	911,518.66	152	148.00	10,447,881.34



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	334	334.00	17,205,597.76	334	334.00	17,205,597.76
Personnel Area Total	0	0.00	0.00	334	334.00	17,205,597.76	334	334.00	17,205,597.76
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	789	775.00	27,975,810.20	791	777.00	28,057,928.60
Personnel Area Total	2	2.00	82,118.40	789	775.00	27,975,810.20	791	777.00	28,057,928.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	344,155.24	8	6.00	731,610.88	16	13.00	1,075,766.12
Personnel Area Total	8	7.00	344,155.24	8	6.00	731,610.88	16	13.00	1,075,766.12
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,283,091.20	5	3.33	234,534.77	46	43.33	2,517,625.97
Personnel Area Total	41	40.00	2,283,091.20	5	3.33	234,534.77	46	43.33	2,517,625.97
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,346,508.80	0	0.00	0.00	24	24.00	1,346,508.80
Personnel Area Total	24	24.00	1,346,508.80	0	0.00	0.00	24	24.00	1,346,508.80



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	84	65.00	3,093,577.50	101	82.00	4,018,440.14
Personnel Area Total	17	17.00	924,862.64	84	65.00	3,093,577.50	101	82.00	4,018,440.14
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,396,119.60	1	1.00	115,024.00	108	108.00	6,511,143.60
Personnel Area Total	107	107.00	6,396,119.60	1	1.00	115,024.00	108	108.00	6,511,143.60
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
Personnel Area Total	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,144,188.80	0	0.00	0.00	35	35.00	2,144,188.80
Personnel Area Total	35	35.00	2,144,188.80	0	0.00	0.00	35	35.00	2,144,188.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	988,988.00	5	0.00	64,596.48	33	27.00	1,053,584.48
Personnel Area Total	28	27.00	988,988.00	5	0.00	64,596.48	33	27.00	1,053,584.48
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,073,131.28	13	0.00	187,075.20	46	32.00	1,260,206.48
Personnel Area Total	33	32.00	1,073,131.28	13	0.00	187,075.20	46	32.00	1,260,206.48



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	253,375.20	0	0.00	0.00	7	7.00	253,375.20
Personnel Area Total	7	7.00	253,375.20	0	0.00	0.00	7	7.00	253,375.20
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,472,320.80	1	0.00	58,531.20	62	59.00	3,530,852.00
Personnel Area Total	61	59.00	3,472,320.80	1	0.00	58,531.20	62	59.00	3,530,852.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
Personnel Area Total	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,344	1,328.05	77,951,465.54	1,502	1,403.45	66,449,045.89	2,846	2,731.50	144,400,511.43
DEPARTMENT TOTALS	1,344	1,328.05	77,951,465.54	1,502	1,403.45	66,449,045.89	2,846	2,731.50	144,400,511.43



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	3,132,376.00	7	5.00	420,916.34	91	88.00	3,553,292.34
Personnel Area Total	84	83.00	3,132,376.00	7	5.00	420,916.34	91	88.00	3,553,292.34
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,496,668.80	23	0.00	365,040.00	161	138.00	4,861,708.80
Personnel Area Total	138	138.00	4,496,668.80	23	0.00	365,040.00	161	138.00	4,861,708.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,587,668.80	16	0.00	289,120.00	162	145.00	4,876,788.80
Personnel Area Total	146	145.00	4,587,668.80	16	0.00	289,120.00	162	145.00	4,876,788.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,465,054.88	11	0.00	203,496.80	155	143.00	4,668,551.68
Personnel Area Total	144	143.00	4,465,054.88	11	0.00	203,496.80	155	143.00	4,668,551.68
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,053,294.44	6	1.00	267,446.40	151	146.00	4,320,740.84
Personnel Area Total	145	145.00	4,053,294.44	6	1.00	267,446.40	151	146.00	4,320,740.84
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,013,298.64	19	0.00	374,400.00	154	135.00	4,387,698.64
Personnel Area Total	135	135.00	4,013,298.64	19	0.00	374,400.00	154	135.00	4,387,698.64



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	789.00	24,748,361.56	82	6.00	1,920,419.54	874	795.00	26,668,781.10
DEPARTMENT TOTALS	792	789.00	24,748,361.56	82	6.00	1,920,419.54	874	795.00	26,668,781.10



State of Louisiana
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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,487,520.06	12	12.00	1,619,703.28	37	35.00	3,107,223.34
Personnel Area Total	25	23.00	1,487,520.06	12	12.00	1,619,703.28	37	35.00	3,107,223.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,065,217.96	37	37.00	3,560,987.82	77	77.00	5,626,205.78
Personnel Area Total	40	40.00	2,065,217.96	37	37.00	3,560,987.82	77	77.00	5,626,205.78
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,552,738.02	49	49.00	5,180,691.10	114	112.00	8,733,429.12
DEPARTMENT TOTALS	65	63.00	3,552,738.02	49	49.00	5,180,691.10	114	112.00	8,733,429.12



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,222,129.26	4	4.00	358,000.24	44	44.00	2,580,129.50
Personnel Area Total	40	40.00	2,222,129.26	4	4.00	358,000.24	44	44.00	2,580,129.50
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,055,721.20	1	1.00	107,000.14	47	47.00	2,162,721.34
Personnel Area Total	46	46.00	2,055,721.20	1	1.00	107,000.14	47	47.00	2,162,721.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	3,369,103.40	1	1.00	115,003.20	88	88.00	3,484,106.60
Personnel Area Total	87	87.00	3,369,103.40	1	1.00	115,003.20	88	88.00	3,484,106.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	370.00	11,835,468.84	115	71.59	1,481,137.58	485	441.59	13,316,606.42
Personnel Area Total	370	370.00	11,835,468.84	115	71.59	1,481,137.58	485	441.59	13,316,606.42
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,273,318.80	9	8.60	505,623.56	32	31.60	1,778,942.36
Personnel Area Total	23	23.00	1,273,318.80	9	8.60	505,623.56	32	31.60	1,778,942.36
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	2,194,059.40	83	35.40	739,361.74	146	98.40	2,933,421.14
Personnel Area Total	63	63.00	2,194,059.40	83	35.40	739,361.74	146	98.40	2,933,421.14



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	629	629.00	22,949,800.90	213	121.59	3,306,126.46	842	750.59	26,255,927.36
DEPARTMENT TOTALS	629	629.00	22,949,800.90	213	121.59	3,306,126.46	842	750.59	26,255,927.36



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	222.50	12,460,889.48	9	8.00	1,006,166.98	233	230.50	13,467,056.46
Personnel Area Total	224	222.50	12,460,889.48	9	8.00	1,006,166.98	233	230.50	13,467,056.46
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,051	4,048.00	175,824,021.88	11	11.00	932,901.58	4,062	4,059.00	176,756,923.46
Personnel Area Total	4,051	4,048.00	175,824,021.88	11	11.00	932,901.58	4,062	4,059.00	176,756,923.46
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,275	4,270.50	188,284,911.36	20	19.00	1,939,068.56	4,295	4,289.50	190,223,979.92
DEPARTMENT TOTALS	4,275	4,270.50	188,284,911.36	20	19.00	1,939,068.56	4,295	4,289.50	190,223,979.92



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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	188	179.00	9,673,498.38	19	13.00	1,418,610.96	207	192.00	11,092,109.34
Personnel Area Total	188	179.00	9,673,498.38	24	18.00	1,638,611.26	212	197.00	11,312,109.64
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,470	1,433.00	57,146,862.24	13	13.00	1,835,748.20	1,483	1,446.00	58,982,610.44
Personnel Area Total	1,470	1,433.00	57,146,862.24	13	13.00	1,835,748.20	1,483	1,446.00	58,982,610.44
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	317.00	13,605,512.18	5	4.00	402,469.08	337	321.00	14,007,981.26
Personnel Area Total	332	317.00	13,605,512.18	5	4.00	402,469.08	337	321.00	14,007,981.26
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	264.00	10,657,273.90	4	4.00	402,874.94	277	268.00	11,060,148.84
Personnel Area Total	273	264.00	10,657,273.90	4	4.00	402,874.94	277	268.00	11,060,148.84
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	476	469.00	19,141,203.90	6	6.00	510,051.88	482	475.00	19,651,255.78
Personnel Area Total	476	469.00	19,141,203.90	6	6.00	510,051.88	482	475.00	19,651,255.78
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	631	628.00	24,467,270.88	6	6.00	618,003.10	637	634.00	25,085,273.98
Personnel Area Total	631	628.00	24,467,270.88	6	6.00	618,003.10	637	634.00	25,085,273.98



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	13,427,364.60	5	4.00	485,999.80	350	349.00	13,913,364.40
Personnel Area Total	345	345.00	13,427,364.60	5	4.00	485,999.80	350	349.00	13,913,364.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	766.00	35,616,893.52	0	0.00	0.00	784	766.00	35,616,893.52
Personnel Area Total	784	766.00	35,616,893.52	0	0.00	0.00	784	766.00	35,616,893.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	304.00	11,840,854.48	6	5.75	511,980.30	312	309.75	12,352,834.78
Personnel Area Total	306	304.00	11,840,854.48	6	5.75	511,980.30	312	309.75	12,352,834.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,543,990.84	1	0.00	12,084.80	71	70.00	3,556,075.64
Personnel Area Total	70	70.00	3,543,990.84	1	0.00	12,084.80	71	70.00	3,556,075.64
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,875	4,775.00	199,120,724.92	65	55.75	6,197,823.06	4,940	4,830.75	205,318,547.98
DEPARTMENT TOTALS	4,875	4,775.00	199,120,724.92	70	60.75	6,417,823.36	4,945	4,835.75	205,538,548.28



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	187.00	10,293,011.30	7	2.00	560,430.00	198	189.00	10,853,441.30
Personnel Area Total	191	187.00	10,293,011.30	7	2.00	560,430.00	198	189.00	10,853,441.30
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,596	1,580.00	82,228,216.46	88	11.00	3,970,692.18	1,684	1,591.00	86,198,908.64
Personnel Area Total	1,596	1,580.00	82,228,216.46	88	11.00	3,970,692.18	1,684	1,591.00	86,198,908.64
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	512.00	18,942,957.54	20	1.00	410,683.00	543	513.00	19,353,640.54
Personnel Area Total	523	512.00	18,942,957.54	20	1.00	410,683.00	543	513.00	19,353,640.54
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	572,678.08	1	1.00	132,000.18	10	10.00	704,678.26
Personnel Area Total	9	9.00	572,678.08	1	1.00	132,000.18	10	10.00	704,678.26
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,291,013.90	4	4.00	324,787.58	164	164.00	8,615,801.48
Personnel Area Total	160	160.00	8,291,013.90	4	4.00	324,787.58	164	164.00	8,615,801.48
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	486,105.62	1	1.00	95,000.10	12	12.00	581,105.72
Personnel Area Total	11	11.00	486,105.62	1	1.00	95,000.10	12	12.00	581,105.72
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
Personnel Area Total	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,546,656.54	8	2.00	360,599.98	40	34.00	1,907,256.52
Personnel Area Total	32	32.00	1,546,656.54	8	2.00	360,599.98	40	34.00	1,907,256.52
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,535	2,504.00	123,006,406.64	132	25.00	6,097,598.78	2,667	2,529.00	129,104,005.42
DEPARTMENT TOTALS	2,535	2,504.00	123,006,406.64	132	25.00	6,097,598.78	2,667	2,529.00	129,104,005.42



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	845.00	37,616,178.08	95	62.00	5,437,440.84	940	907.00	43,053,618.92
Personnel Area Total	845	845.00	37,616,178.08	95	62.00	5,437,440.84	940	907.00	43,053,618.92
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	845	845.00	37,616,178.08	95	62.00	5,437,440.84	940	907.00	43,053,618.92
DEPARTMENT TOTALS	845	845.00	37,616,178.08	95	62.00	5,437,440.84	940	907.00	43,053,618.92



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	140.98	6,147,999.78	17	16.03	1,929,597.90	162	157.01	8,077,597.68
Personnel Area Total	145	140.98	6,147,999.78	17	16.03	1,929,597.90	162	157.01	8,077,597.68
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	7,209,048.60	21	5.40	1,075,701.12	165	149.40	8,284,749.72
Personnel Area Total	144	144.00	7,209,048.60	21	5.40	1,075,701.12	165	149.40	8,284,749.72
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	195.00	9,621,486.68	13	12.00	2,121,134.08	208	207.00	11,742,620.76
Personnel Area Total	195	195.00	9,621,486.68	13	12.00	2,121,134.08	208	207.00	11,742,620.76
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.80	6,339,050.90	8	7.80	1,288,004.64	136	135.60	7,627,055.54
Personnel Area Total	128	127.80	6,339,050.90	8	7.80	1,288,004.64	136	135.60	7,627,055.54
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	882.72	40,355,675.36	6	2.00	421,905.64	892	884.72	40,777,581.00
Personnel Area Total	886	882.72	40,355,675.36	6	2.00	421,905.64	892	884.72	40,777,581.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	452.00	29,041,253.02	19	12.00	1,673,877.92	488	464.00	30,715,130.94
Personnel Area Total	469	452.00	29,041,253.02	19	12.00	1,673,877.92	488	464.00	30,715,130.94
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	132.12	6,759,553.84	29	28.10	2,299,557.26	163	160.22	9,059,111.10
Personnel Area Total	134	132.12	6,759,553.84	29	28.10	2,299,557.26	163	160.22	9,059,111.10
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	5,498,519.78	3	3.00	398,894.08	109	109.00	5,897,413.86
Personnel Area Total	106	106.00	5,498,519.78	3	3.00	398,894.08	109	109.00	5,897,413.86
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	370.00	16,248,081.46	26	7.00	1,548,532.96	401	377.00	17,796,614.42
Personnel Area Total	375	370.00	16,248,081.46	26	7.00	1,548,532.96	401	377.00	17,796,614.42
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	104.50	5,362,082.70	6	5.50	882,614.46	112	110.00	6,244,697.16
Personnel Area Total	106	104.50	5,362,082.70	6	5.50	882,614.46	112	110.00	6,244,697.16



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,110	1,104.00	59,300,314.58	269	12.50	16,108,996.02	1,379	1,116.50	75,409,310.60
Personnel Area Total	1,110	1,104.00	59,300,314.58	269	12.50	16,108,996.02	1,379	1,116.50	75,409,310.60
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,317	1,282.83	56,114,155.61	123	27.50	6,315,563.80	1,440	1,310.33	62,429,719.41
Personnel Area Total	1,317	1,282.83	56,114,155.61	123	27.50	6,315,563.80	1,440	1,310.33	62,429,719.41
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,292	1,291.80	47,002,470.84	11	6.50	999,512.80	1,303	1,298.30	48,001,983.64
Personnel Area Total	1,292	1,291.80	47,002,470.84	11	6.50	999,512.80	1,303	1,298.30	48,001,983.64
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	74.00	3,645,598.84	24	2.00	1,929,915.26	100	76.00	5,575,514.10
Personnel Area Total	76	74.00	3,645,598.84	24	2.00	1,929,915.26	100	76.00	5,575,514.10
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,097,000.18	4	3.00	564,820.62	85	84.00	4,661,820.80
Personnel Area Total	81	81.00	4,097,000.18	4	3.00	564,820.62	85	84.00	4,661,820.80
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,473,389.18	13	5.00	1,073,172.88	109	99.55	5,546,562.06
Personnel Area Total	96	94.55	4,473,389.18	13	5.00	1,073,172.88	109	99.55	5,546,562.06



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,671	6,594.30	307,853,986.55	596	159.33	41,023,518.48	7,267	6,753.63	348,877,505.03
DEPARTMENT TOTALS	6,671	6,594.30	307,853,986.55	596	159.33	41,023,518.48	7,267	6,753.63	348,877,505.03



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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,523	3,506.00	151,169,617.56	223	63.00	9,001,004.22	3,746	3,569.00	160,170,621.78
Personnel Area Total	3,523	3,506.00	151,169,617.56	223	63.00	9,001,004.22	3,746	3,569.00	160,170,621.78

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,523	3,506.00	151,169,617.56	223	63.00	9,001,004.22	3,746	3,569.00	160,170,621.78
DEPARTMENT TOTALS	3,523	3,506.00	151,169,617.56	223	63.00	9,001,004.22	3,746	3,569.00	160,170,621.78



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	6,944,775.50	7	5.00	599,753.70	114	111.00	7,544,529.20
Personnel Area Total	107	106.00	6,944,775.50	7	5.00	599,753.70	114	111.00	7,544,529.20
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	8,060,433.68	1	1.00	103,563.20	154	154.00	8,163,996.88
Personnel Area Total	153	153.00	8,060,433.68	1	1.00	103,563.20	154	154.00	8,163,996.88
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,159,462.02	0	0.00	0.00	55	55.00	3,159,462.02
Personnel Area Total	55	55.00	3,159,462.02	0	0.00	0.00	55	55.00	3,159,462.02
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,514,824.00	1	1.00	109,140.20	41	41.00	2,623,964.20
Personnel Area Total	40	40.00	2,514,824.00	1	1.00	109,140.20	41	41.00	2,623,964.20
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	354.00	20,679,495.20	9	7.00	812,457.10	364	361.00	21,491,952.30
DEPARTMENT TOTALS	355	354.00	20,679,495.20	9	7.00	812,457.10	364	361.00	21,491,952.30



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	650.00	31,261,052.68	40	9.00	1,949,219.48	715	659.00	33,210,272.16
Personnel Area Total	675	650.00	31,261,052.68	40	9.00	1,949,219.48	715	659.00	33,210,272.16
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	650.00	31,261,052.68	40	9.00	1,949,219.48	715	659.00	33,210,272.16
DEPARTMENT TOTALS	675	650.00	31,261,052.68	40	9.00	1,949,219.48	715	659.00	33,210,272.16



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,477,692.44	7	7.00	711,114.04	85	85.00	5,188,806.48
Personnel Area Total	78	78.00	4,477,692.44	7	7.00	711,114.04	85	85.00	5,188,806.48
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	348.00	17,975,830.60	0	0.00	0.00	349	348.00	17,975,830.60
Personnel Area Total	349	348.00	17,975,830.60	0	0.00	0.00	349	348.00	17,975,830.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,063,318.16	0	0.00	0.00	170	170.00	9,063,318.16
Personnel Area Total	170	170.00	9,063,318.16	0	0.00	0.00	170	170.00	9,063,318.16
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,341,092.00	8	0.00	210,080.00	58	49.00	2,551,172.00
Personnel Area Total	50	49.00	2,341,092.00	8	0.00	210,080.00	58	49.00	2,551,172.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	645.00	33,857,933.20	15	7.00	921,194.04	662	652.00	34,779,127.24
DEPARTMENT TOTALS	647	645.00	33,857,933.20	15	7.00	921,194.04	662	652.00	34,779,127.24



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,038	1,029.00	44,842,561.40	94	9.00	3,096,902.00	1,132	1,038.00	47,939,463.40
Personnel Area Total	1,038	1,029.00	44,842,561.40	94	9.00	3,096,902.00	1,132	1,038.00	47,939,463.40
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,038	1,029.00	44,842,561.40	94	9.00	3,096,902.00	1,132	1,038.00	47,939,463.40
DEPARTMENT TOTALS	1,038	1,029.00	44,842,561.40	94	9.00	3,096,902.00	1,132	1,038.00	47,939,463.40



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WILDLIFE & FISHERIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	1,523,293.20	2	1.00	130,212.16	36	32.00	1,653,505.36
Personnel Area Total	34	31.00	1,523,293.20	2	1.00	130,212.16	36	32.00	1,653,505.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	223.00	12,030,642.00	1	1.00	123,614.40	225	224.00	12,154,256.40
Personnel Area Total	224	223.00	12,030,642.00	1	1.00	123,614.40	225	224.00	12,154,256.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	249.00	12,245,840.36	13	5.00	706,852.12	268	254.00	12,952,692.48
Personnel Area Total	255	249.00	12,245,840.36	13	5.00	706,852.12	268	254.00	12,952,692.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	299.75	13,889,668.78	10	1.00	423,771.92	311	300.75	14,313,440.70
Personnel Area Total	301	299.75	13,889,668.78	10	1.00	423,771.92	311	300.75	14,313,440.70
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	814	802.75	39,689,444.34	26	8.00	1,384,450.60	840	810.75	41,073,894.94
DEPARTMENT TOTALS	814	802.75	39,689,444.34	26	8.00	1,384,450.60	840	810.75	41,073,894.94



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,300,582.56	48	0.00	398,340.80	139	90.00	5,698,923.36
Personnel Area Total	91	90.00	5,300,582.56	48	0.00	398,340.80	139	90.00	5,698,923.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,076,025.60	0	0.00	0.00	18	18.00	1,076,025.60
Personnel Area Total	18	18.00	1,076,025.60	0	0.00	0.00	18	18.00	1,076,025.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,073,011.20	1	0.60	19,032.00	41	40.60	2,092,043.20
Personnel Area Total	40	40.00	2,073,011.20	1	0.60	19,032.00	41	40.60	2,092,043.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,606,408.00	1	1.00	119,766.40	54	54.00	3,726,174.40
Personnel Area Total	53	53.00	3,606,408.00	1	1.00	119,766.40	54	54.00	3,726,174.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	201.00	12,056,027.36	53	4.60	752,507.08	255	205.60	12,808,534.44
DEPARTMENT TOTALS	202	201.00	12,056,027.36	53	4.60	752,507.08	255	205.60	12,808,534.44



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	252	252.00	8,399,857.07	80	79.40	4,702,235.86	332	331.40	13,102,092.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	252	252.00	8,399,857.07	80	79.40	4,702,235.86	332	331.40	13,102,092.93
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
0601 - LSU A & M College									
Education Employees	824	800.61	30,946,323.20	2,981	2,606.53	197,463,999.80	3,805	3,407.14	228,410,323.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	824	800.61	30,946,323.20	2,981	2,606.53	197,463,999.80	3,805	3,407.14	228,410,323.00
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,320,488.00	197	142.13	6,636,429.00	247	192.13	7,956,917.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,320,488.00	197	142.13	6,636,429.00	247	192.13	7,956,917.00
0603 - University of New Orleans									
Education Employees	169	168.80	5,525,057.00	1,028	658.22	44,820,597.00	1,197	827.02	50,345,654.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	168.80	5,525,057.00	1,028	658.22	44,820,597.00	1,197	827.02	50,345,654.00
0604 - LSU-Health Sciences Center NO									
Education Employees	365	364.75	12,224,979.22	941	897.80	81,800,271.57	1,306	1,262.55	94,025,250.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	365	364.75	12,224,979.22	941	897.80	81,800,271.57	1,306	1,262.55	94,025,250.79



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	55	52.50	1,489,072.00	142	109.72	4,912,777.00	197	162.22	6,401,849.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	52.50	1,489,072.00	142	109.72	4,912,777.00	197	162.22	6,401,849.00
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,918,265.76	200	198.50	11,124,529.29	268	265.00	13,042,795.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,918,265.76	200	198.50	11,124,529.29	268	265.00	13,042,795.05
0607 - LSU-Agriculture Center									
Education Employees	252	240.40	8,384,896.00	625	615.66	42,891,491.00	877	856.06	51,276,387.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	252	240.40	8,384,896.00	625	615.66	42,891,491.00	877	856.06	51,276,387.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	270,940.80	137	94.37	9,247,053.00	144	101.37	9,517,993.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	270,940.80	137	94.37	9,247,053.00	144	101.37	9,517,993.80
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.87	1,507,001.60	126	116.00	10,613,385.00	169	158.87	12,120,386.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	42.87	1,507,001.60	126	116.00	10,613,385.00	169	158.87	12,120,386.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	227	227.00	7,744,601.71	737	686.28	61,360,903.08	964	913.28	69,105,504.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	227	227.00	7,744,601.71	737	686.28	61,360,903.08	964	913.28	69,105,504.79



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0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,237,518.40	445	228.50	12,292,050.98	489	272.50	13,529,569.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,237,518.40	445	228.50	12,292,050.98	489	272.50	13,529,569.38
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	15	15.00	1,293,850.00	16	16.00	1,328,856.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	15	15.00	1,293,850.00	16	16.00	1,328,856.00
0616 - SU A & M College									
Education Employees	320	314.00	9,527,253.66	847	836.00	41,719,499.42	1,167	1,150.00	51,246,753.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	320	314.00	9,527,253.66	847	836.00	41,719,499.42	1,167	1,150.00	51,246,753.08
0617 - SU New Orleans									
Education Employees	66	66.00	1,894,514.70	154	144.83	7,384,531.06	220	210.83	9,279,045.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,894,514.70	154	144.83	7,384,531.06	220	210.83	9,279,045.76
0618 - SU Shreveport									
Education Employees	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78



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0621 - Nicholls State University									
Education Employees	169	169.00	4,610,023.86	542	359.00	19,558,189.90	711	528.00	24,168,213.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	4,610,023.86	542	359.00	19,558,189.90	711	528.00	24,168,213.76
0623 - Grambling State University									
Education Employees	114	111.00	3,367,352.29	356	344.65	18,833,759.17	470	455.65	22,201,111.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	114	111.00	3,367,352.29	356	344.65	18,833,759.17	470	455.65	22,201,111.46
0625 - La Tech University									
Education Employees	251	245.00	6,690,990.80	715	668.84	39,649,302.53	966	913.84	46,340,293.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	251	245.00	6,690,990.80	715	668.84	39,649,302.53	966	913.84	46,340,293.33
0627 - McNeese State University									
Education Employees	174	171.72	4,938,522.16	600	407.36	25,670,454.40	774	579.08	30,608,976.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	171.72	4,938,522.16	600	407.36	25,670,454.40	774	579.08	30,608,976.56
0629 - University of La-Monroe									
Education Employees	195	192.85	5,586,531.86	572	485.53	28,330,847.60	767	678.38	33,917,379.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	195	192.85	5,586,531.86	572	485.53	28,330,847.60	767	678.38	33,917,379.46
0631 - Northwestern State University									
Education Employees	151	151.00	4,465,628.30	468	453.35	24,824,743.24	619	604.35	29,290,371.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	151.00	4,465,628.30	468	453.35	24,824,743.24	619	604.35	29,290,371.54



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0634 - Southeastern La University									
Education Employees	303	301.75	8,664,359.60	850	701.62	42,298,512.26	1,153	1,003.37	50,962,871.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	303	301.75	8,664,359.60	850	701.62	42,298,512.26	1,153	1,003.37	50,962,871.86
0640 - University of La-Lafayette									
Education Employees	335	333.00	10,448,838.40	961	804.10	57,870,059.99	1,296	1,137.10	68,318,898.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	333.00	10,448,838.40	961	804.10	57,870,059.99	1,296	1,137.10	68,318,898.39
0641 - Delgado Community College									
Education Employees	161	150.00	5,090,440.43	692	626.05	32,018,162.78	853	776.05	37,108,603.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	161	150.00	5,090,440.43	692	626.05	32,018,162.78	853	776.05	37,108,603.21
0643 - Nunez Community College									
Education Employees	21	21.00	560,943.00	82	69.00	3,857,742.22	103	90.00	4,418,685.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,943.00	82	69.00	3,857,742.22	103	90.00	4,418,685.22
0644 - Bossier Community College									
Education Employees	84	84.00	2,387,922.92	286	253.85	12,264,109.13	370	337.85	14,652,032.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,387,922.92	286	253.85	12,264,109.13	370	337.85	14,652,032.05
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,304,600.00	13	12.00	941,768.10	73	72.00	4,246,368.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,304,600.00	13	12.00	941,768.10	73	72.00	4,246,368.10



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0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	52	49.40	3,727,314.50	58	55.40	3,989,456.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	52	49.40	3,727,314.50	58	55.40	3,989,456.90
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,315,354.64	76	76.00	3,315,354.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	76	76.00	3,315,354.64	76	76.00	3,315,354.64
0730 - South Central LA Technical College									
Education Employees	0	0.00	0.00	3	3.00	148,000.00	3	3.00	148,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	148,000.00	3	3.00	148,000.00
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	299,903.23	88	87.50	4,151,020.32	98	97.50	4,450,923.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	299,903.23	88	87.50	4,151,020.32	98	97.50	4,450,923.55
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	618,342.40	114	114.00	4,260,411.66	137	137.00	4,878,754.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	618,342.40	114	114.00	4,260,411.66	137	137.00	4,878,754.06
0770 - Northwest Technical College									
Education Employees	1	1.00	37,350.04	1	1.00	53,391.56	2	2.00	90,741.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	37,350.04	1	1.00	53,391.56	2	2.00	90,741.60



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	309,000.00	4	4.00	309,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	309,000.00	4	4.00	309,000.00
0788 - Northshore Tech Comm College									
Education Employees	20	19.00	536,940.82	103	98.60	4,491,897.04	123	117.60	5,028,837.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	19.00	536,940.82	103	98.60	4,491,897.04	123	117.60	5,028,837.86
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	605,192.64	89	89.00	4,136,336.01	109	109.00	4,741,528.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	605,192.64	89	89.00	4,136,336.01	109	109.00	4,741,528.65
N645 - South La Community College-NP									
Education Employees	45	45.00	1,299,294.75	232	231.00	10,682,296.57	277	276.00	11,981,591.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,299,294.75	232	231.00	10,682,296.57	277	276.00	11,981,591.32
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,825.01	65	65.00	3,009,944.43	77	77.00	3,363,769.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,825.01	65	65.00	3,009,944.43	77	77.00	3,363,769.44
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	22	22.00	625,788.26	161	111.00	5,963,165.80	183	133.00	6,588,954.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,788.26	161	111.00	5,963,165.80	183	133.00	6,588,954.06
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	42	41.50	3,824,059.96	43	42.50	3,872,378.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	42	41.50	3,824,059.96	43	42.50	3,872,378.36
HIGHER EDUCATION TOTALS									
Education Employees	5,002	4,927.75	159,468,060.68	16,282	13,948.08	910,607,555.93	21,284	18,875.83	1,070,075,616.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,002	4,927.75	159,468,060.68	16,282	13,948.08	910,607,555.93	21,284	18,875.83	1,070,075,616.61



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	20	19.80	753,939.94	166	160.10	12,712,752.94	186	179.90	13,466,692.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	19.80	753,939.94	166	160.10	12,712,752.94	186	179.90	13,466,692.88
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	279	278.90	10,489,353.33	91	56.80	4,695,359.00	370	335.70	15,184,712.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	278.90	10,489,353.33	91	56.80	4,695,359.00	370	335.70	15,184,712.33
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	406	405.00	15,011,989.03	117	50.29	5,110,090.25	523	455.29	20,122,079.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	406	405.00	15,011,989.03	117	50.29	5,110,090.25	523	455.29	20,122,079.28
HEALTH CARE SERVICES TOTALS									
Education Employees	705	703.70	26,255,282.30	374	267.19	22,518,202.19	1,079	970.89	48,773,484.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	705	703.70	26,255,282.30	374	267.19	22,518,202.19	1,079	970.89	48,773,484.49



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	738,905.96	12	12.00	852,598.76
Personnel Area Total	2	2.00	113,692.80	10	10.00	738,905.96	12	12.00	852,598.76
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	355.00	22,698,078.52	60	52.50	5,747,085.50	430	407.50	28,445,164.02
Personnel Area Total	370	355.00	22,698,078.52	60	52.50	5,747,085.50	430	407.50	28,445,164.02
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	616	468.00	28,097,806.62	616	468.00	28,097,806.62
Personnel Area Total	0	0.00	0.00	616	468.00	28,097,806.62	616	468.00	28,097,806.62
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	119	116.00	7,028,263.06	124	121.00	7,276,053.46
Personnel Area Total	5	5.00	247,790.40	119	116.00	7,028,263.06	124	121.00	7,276,053.46
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	362.00	23,059,561.72	805	646.50	41,612,061.14	1,182	1,008.50	64,671,622.86
DEPARTMENT TOTALS	377	362.00	23,059,561.72	805	646.50	41,612,061.14	1,182	1,008.50	64,671,622.86



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,844,806.98	172	151.00	8,521,301.46	294	273.00	12,366,108.44
Personnel Area Total	122	122.00	3,844,806.98	172	151.00	8,521,301.46	294	273.00	12,366,108.44
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,102,406.62	50	42.00	2,781,416.04	193	185.00	6,883,822.66
Personnel Area Total	143	143.00	4,102,406.62	50	42.00	2,781,416.04	193	185.00	6,883,822.66
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	291,423.08	105	87.00	4,760,355.60	114	96.00	5,051,778.68
Personnel Area Total	9	9.00	291,423.08	105	87.00	4,760,355.60	114	96.00	5,051,778.68
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.50	3,540,118.40	6	5.75	537,919.20	69	68.25	4,078,037.60
Personnel Area Total	63	62.50	3,540,118.40	6	5.75	537,919.20	69	68.25	4,078,037.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	92	66.50	3,593,687.50	99	73.50	3,902,167.88
Personnel Area Total	7	7.00	308,480.38	92	66.50	3,593,687.50	99	73.50	3,902,167.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	343.50	12,087,235.46	425	352.25	20,194,679.80	769	695.75	32,281,915.26
DEPARTMENT TOTALS	344	343.50	12,087,235.46	425	352.25	20,194,679.80	769	695.75	32,281,915.26



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,605,582.50	13	13.00	838,989.58	85	84.00	4,444,572.08
Personnel Area Total	72	71.00	3,605,582.50	18	18.00	1,063,989.68	90	89.00	4,669,572.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,605,582.50	13	13.00	838,989.58	85	84.00	4,444,572.08
DEPARTMENT TOTALS	72	71.00	3,605,582.50	18	18.00	1,063,989.68	90	89.00	4,669,572.18



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	487.50	21,732,453.08	80	67.00	4,592,321.24	589	554.50	26,324,774.32
Personnel Area Total	509	487.50	21,732,453.08	80	67.00	4,592,321.24	589	554.50	26,324,774.32
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	509	487.50	21,732,453.08	80	67.00	4,592,321.24	589	554.50	26,324,774.32
DEPARTMENT TOTALS	509	487.50	21,732,453.08	80	67.00	4,592,321.24	589	554.50	26,324,774.32



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	497.80	27,034,762.30	515	497.80	27,034,762.30
Personnel Area Total	0	0.00	0.00	515	497.80	27,034,762.30	515	497.80	27,034,762.30
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	497.80	27,034,762.30	515	497.80	27,034,762.30
DEPARTMENT TOTALS	0	0.00	0.00	515	497.80	27,034,762.30	515	497.80	27,034,762.30



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	217.00	11,473,752.16	28	28.00	3,138,671.12	252	245.00	14,612,423.28
Personnel Area Total	224	217.00	11,473,752.16	28	28.00	3,138,671.12	252	245.00	14,612,423.28
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	217.00	11,473,752.16	28	28.00	3,138,671.12	252	245.00	14,612,423.28
DEPARTMENT TOTALS	224	217.00	11,473,752.16	28	28.00	3,138,671.12	252	245.00	14,612,423.28



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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Personnel Area Total	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
DEPARTMENT TOTALS	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	290.20	14,278,945.20	170	14.00	3,133,251.94	471	304.20	17,412,197.14
Personnel Area Total	301	290.20	14,278,945.20	170	14.00	3,133,251.94	471	304.20	17,412,197.14

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	290.20	14,278,945.20	170	14.00	3,133,251.94	471	304.20	17,412,197.14
DEPARTMENT TOTALS	301	290.20	14,278,945.20	170	14.00	3,133,251.94	471	304.20	17,412,197.14



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,659,423.00	27	7.80	1,542,678.02	72	49.80	4,202,101.02
Personnel Area Total	45	42.00	2,659,423.00	27	7.80	1,542,678.02	72	49.80	4,202,101.02
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,659,423.00	27	7.80	1,542,678.02	72	49.80	4,202,101.02
DEPARTMENT TOTALS	45	42.00	2,659,423.00	27	7.80	1,542,678.02	72	49.80	4,202,101.02



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,344	1,328.05	77,951,465.54	1,502	1,403.45	66,449,045.89	2,846	2,731.50	144,400,511.43
VETERANS AFFAIRS	792	789.00	24,748,361.56	82	6.00	1,920,419.54	874	795.00	26,668,781.10
ECONOMIC DEVELOPMENT	65	63.00	3,552,738.02	49	49.00	5,180,691.10	114	112.00	8,733,429.12
C R T	629	629.00	22,949,800.90	213	121.59	3,306,126.46	842	750.59	26,255,927.36
D O T D	4,275	4,270.50	188,284,911.36	20	19.00	1,939,068.56	4,295	4,289.50	190,223,979.92
DPSC - CORRECTIONS	4,875	4,775.00	199,120,724.92	70	60.75	6,417,823.36	4,945	4,835.75	205,538,548.28
DPSC - PUBLIC SAFETY	2,535	2,504.00	123,006,406.64	132	25.00	6,097,598.78	2,667	2,529.00	129,104,005.42
DYS-OFF OF JUV JUST	845	845.00	37,616,178.08	95	62.00	5,437,440.84	940	907.00	43,053,618.92
D H H	6,671	6,594.30	307,853,986.55	596	159.33	41,023,518.48	7,267	6,753.63	348,877,505.03
D C F S	3,523	3,506.00	151,169,617.56	223	63.00	9,001,004.22	3,746	3,569.00	160,170,621.78
D N R	355	354.00	20,679,495.20	9	7.00	812,457.10	364	361.00	21,491,952.30
REVENUE	675	650.00	31,261,052.68	40	9.00	1,949,219.48	715	659.00	33,210,272.16
D E Q	647	645.00	33,857,933.20	15	7.00	921,194.04	662	652.00	34,779,127.24
L W C	1,038	1,029.00	44,842,561.40	94	9.00	3,096,902.00	1,132	1,038.00	47,939,463.40
WILDLIFE & FISHERIES	814	802.75	39,689,444.34	26	8.00	1,384,450.60	840	810.75	41,073,894.94
CIVIL SERVICE AGENCIES	202	201.00	12,056,027.36	53	4.60	752,507.08	255	205.60	12,808,534.44
HIGHER EDUCATION	5,002	4,927.75	159,468,060.68	16,282	13,948.08	910,607,555.93	21,284	18,875.83	1,070,075,616.61
HEALTH CARE SERVICES	705	703.70	26,255,282.30	374	267.19	22,518,202.19	1,079	970.89	48,773,484.49
DEPT OF EDUCATION	377	362.00	23,059,561.72	805	646.50	41,612,061.14	1,182	1,008.50	64,671,622.86
EDUCATION - OTHER	344	343.50	12,087,235.46	425	352.25	20,194,679.80	769	695.75	32,281,915.26
PUBLIC SERVICE COMM	72	71.00	3,605,582.50	18	18.00	1,063,989.68	90	89.00	4,669,572.18
AGRICULTURE	509	487.50	21,732,453.08	80	67.00	4,592,321.24	589	554.50	26,324,774.32
JUSTICE	0	0.00	0.00	515	497.80	27,034,762.30	515	497.80	27,034,762.30
INSURANCE	224	217.00	11,473,752.16	28	28.00	3,138,671.12	252	245.00	14,612,423.28
LIEUTENANT GOVERNOR	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
SECRETARY OF STATE	301	290.20	14,278,945.20	170	14.00	3,133,251.94	471	304.20	17,412,197.14
TREASURY	45	42.00	2,659,423.00	27	7.80	1,542,678.02	72	49.80	4,202,101.02
TOTALS	36,866	36,432.25	1,593,371,283.01	21,960	17,869.84	1,191,884,527.70	58,826	54,302.09	2,785,255,810.71

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 10/4/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,707	5,631.45	185,723,342.98	16,656	14,215.27	933,125,758.12	22,363	19,846.72	1,118,849,101.10
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,159	30,800.80	1,407,647,940.03	5,294	3,644.57	258,313,769.18	36,453	34,445.37	1,665,961,709.21
TOTALS	36,866	36,432.25	1,593,371,283.01	21,960	17,869.84	1,191,884,527.70	58,826	54,302.09	2,785,255,810.71
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,866	36,432.25	1,593,371,283.01	21,950	17,859.84	1,191,439,527.30	58,816	54,292.09	2,784,810,810.31
Employees with In-State Resident	35,145		1,531,599,299.12	18,623		1,041,774,705.07	53,768		2,573,374,004.19
Employees with Out-of State Resident	855		31,590,249.80	145		7,985,539.60	1,000		39,575,789.40
Employees with Unknown Resident	866		30,181,734.09	3,192		142,124,283.03	4,058		172,306,017.12