



## Report on State Employment

# EXTRACT

Data as of 9/20/2013

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/20/2013

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	71.32	4,722,546.82	94	71.32	4,722,546.82
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>94</b>	<b>71.32</b>	<b>4,722,546.82</b>	<b>94</b>	<b>71.32</b>	<b>4,722,546.82</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
<b>Personnel Area Total</b>	<b>14</b>	<b>14.00</b>	<b>822,222.70</b>	<b>3</b>	<b>2.00</b>	<b>248,019.98</b>	<b>17</b>	<b>16.00</b>	<b>1,070,242.68</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.05	1,549,051.92	3	1.00	184,080.00	39	36.05	1,733,131.92
<b>Personnel Area Total</b>	<b>36</b>	<b>35.05</b>	<b>1,549,051.92</b>	<b>3</b>	<b>1.00</b>	<b>184,080.00</b>	<b>39</b>	<b>36.05</b>	<b>1,733,131.92</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,764,126.78	0	0.00	0.00	31	31.00	1,764,126.78
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>1,764,126.78</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>31</b>	<b>31.00</b>	<b>1,764,126.78</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	672.00	40,871,190.10	147	135.50	10,264,529.34	825	807.50	51,135,719.44
<b>Personnel Area Total</b>	<b>678</b>	<b>672.00</b>	<b>40,871,190.10</b>	<b>147</b>	<b>135.50</b>	<b>10,264,529.34</b>	<b>825</b>	<b>807.50</b>	<b>51,135,719.44</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	9,605,986.00	11	8.00	911,518.66	153	149.00	10,517,504.66
<b>Personnel Area Total</b>	<b>142</b>	<b>141.00</b>	<b>9,605,986.00</b>	<b>11</b>	<b>8.00</b>	<b>911,518.66</b>	<b>153</b>	<b>149.00</b>	<b>10,517,504.66</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	335	335.00	16,638,780.34	335	335.00	16,638,780.34
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>335</b>	<b>335.00</b>	<b>16,638,780.34</b>	<b>335</b>	<b>335.00</b>	<b>16,638,780.34</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	791	774.50	27,058,219.24	793	776.50	27,137,176.04
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>78,956.80</b>	<b>791</b>	<b>774.50</b>	<b>27,058,219.24</b>	<b>793</b>	<b>776.50</b>	<b>27,137,176.04</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	7.00	344,155.24	9	6.00	747,210.88	17	13.00	1,091,366.12
<b>Personnel Area Total</b>	<b>8</b>	<b>7.00</b>	<b>344,155.24</b>	<b>9</b>	<b>6.00</b>	<b>747,210.88</b>	<b>17</b>	<b>13.00</b>	<b>1,091,366.12</b>
<b>0126 - Gov-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>110,198.40</b>	<b>2</b>	<b>2.00</b>	<b>112,736.00</b>	<b>5</b>	<b>5.00</b>	<b>222,934.40</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,199,310.88	5	3.33	234,534.77	46	43.33	2,433,845.65
<b>Personnel Area Total</b>	<b>41</b>	<b>40.00</b>	<b>2,199,310.88</b>	<b>5</b>	<b>3.33</b>	<b>234,534.77</b>	<b>46</b>	<b>43.33</b>	<b>2,433,845.65</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,299,992.20	0	0.00	0.00	24	24.00	1,299,992.20
<b>Personnel Area Total</b>	<b>24</b>	<b>24.00</b>	<b>1,299,992.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>24</b>	<b>24.00</b>	<b>1,299,992.20</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	84	65.00	3,093,577.50	101	82.00	3,982,868.50
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>889,291.00</b>	<b>84</b>	<b>65.00</b>	<b>3,093,577.50</b>	<b>101</b>	<b>82.00</b>	<b>3,982,868.50</b>
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	6,351,108.40	1	1.00	115,024.00	107	107.00	6,466,132.40
<b>Personnel Area Total</b>	<b>106</b>	<b>106.00</b>	<b>6,351,108.40</b>	<b>1</b>	<b>1.00</b>	<b>115,024.00</b>	<b>107</b>	<b>107.00</b>	<b>6,466,132.40</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
<b>Personnel Area Total</b>	<b>73</b>	<b>73.00</b>	<b>3,723,556.20</b>	<b>5</b>	<b>2.00</b>	<b>402,751.96</b>	<b>78</b>	<b>75.00</b>	<b>4,126,308.16</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,144,188.80	0	0.00	0.00	35	35.00	2,144,188.80
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>2,144,188.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>2,144,188.80</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	26.00	972,868.00	6	0.00	79,073.28	33	26.00	1,051,941.28
<b>Personnel Area Total</b>	<b>27</b>	<b>26.00</b>	<b>972,868.00</b>	<b>6</b>	<b>0.00</b>	<b>79,073.28</b>	<b>33</b>	<b>26.00</b>	<b>1,051,941.28</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,107,243.28	12	0.00	172,432.00	47	34.00	1,279,675.28
<b>Personnel Area Total</b>	<b>35</b>	<b>34.00</b>	<b>1,107,243.28</b>	<b>12</b>	<b>0.00</b>	<b>172,432.00</b>	<b>47</b>	<b>34.00</b>	<b>1,279,675.28</b>



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**EXECUTIVE DEPARTMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	253,375.20	0	0.00	0.00	7	7.00	253,375.20
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>253,375.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>7</b>	<b>7.00</b>	<b>253,375.20</b>
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,472,320.80	1	0.00	58,531.20	62	59.00	3,530,852.00
<b>Personnel Area Total</b>	<b>61</b>	<b>59.00</b>	<b>3,472,320.80</b>	<b>1</b>	<b>0.00</b>	<b>58,531.20</b>	<b>62</b>	<b>59.00</b>	<b>3,530,852.00</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>238,409.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>238,409.60</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,344	1,329.05	77,797,552.30	1,509	1,406.65	65,043,565.97	2,853	2,735.70	142,841,118.27
<b>DEPARTMENT TOTALS</b>	<b>1,344</b>	<b>1,329.05</b>	<b>77,797,552.30</b>	<b>1,509</b>	<b>1,406.65</b>	<b>65,043,565.97</b>	<b>2,853</b>	<b>2,735.70</b>	<b>142,841,118.27</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	3,047,888.48	7	5.00	420,916.34	91	88.00	3,468,804.82
<b>Personnel Area Total</b>	<b>84</b>	<b>83.00</b>	<b>3,047,888.48</b>	<b>7</b>	<b>5.00</b>	<b>420,916.34</b>	<b>91</b>	<b>88.00</b>	<b>3,468,804.82</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,369,629.16	24	0.00	352,560.00	161	137.00	4,722,189.16
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,369,629.16</b>	<b>24</b>	<b>0.00</b>	<b>352,560.00</b>	<b>161</b>	<b>137.00</b>	<b>4,722,189.16</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	4,528,951.18	15	0.00	278,720.00	165	147.00	4,807,671.18
<b>Personnel Area Total</b>	<b>150</b>	<b>147.00</b>	<b>4,528,951.18</b>	<b>15</b>	<b>0.00</b>	<b>278,720.00</b>	<b>165</b>	<b>147.00</b>	<b>4,807,671.18</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,393,839.32	13	0.00	222,320.80	159	145.00	4,616,160.12
<b>Personnel Area Total</b>	<b>146</b>	<b>145.00</b>	<b>4,393,839.32</b>	<b>13</b>	<b>0.00</b>	<b>222,320.80</b>	<b>159</b>	<b>145.00</b>	<b>4,616,160.12</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,077,152.04	6	1.00	267,446.40	152	147.00	4,344,598.44
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>4,077,152.04</b>	<b>6</b>	<b>1.00</b>	<b>267,446.40</b>	<b>152</b>	<b>147.00</b>	<b>4,344,598.44</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,071,490.28	20	0.00	405,600.00	157	137.00	4,477,090.28
<b>Personnel Area Total</b>	<b>137</b>	<b>137.00</b>	<b>4,071,490.28</b>	<b>20</b>	<b>0.00</b>	<b>405,600.00</b>	<b>157</b>	<b>137.00</b>	<b>4,477,090.28</b>



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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	795.00	24,488,950.46	85	6.00	1,947,563.54	885	801.00	26,436,514.00
<b>DEPARTMENT TOTALS</b>	<b>800</b>	<b>795.00</b>	<b>24,488,950.46</b>	<b>85</b>	<b>6.00</b>	<b>1,947,563.54</b>	<b>885</b>	<b>801.00</b>	<b>26,436,514.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**ECONOMIC DEVELOPMENT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,487,520.06	12	12.00	1,619,703.28	37	35.00	3,107,223.34
<b>Personnel Area Total</b>	<b>25</b>	<b>23.00</b>	<b>1,487,520.06</b>	<b>12</b>	<b>12.00</b>	<b>1,619,703.28</b>	<b>37</b>	<b>35.00</b>	<b>3,107,223.34</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,065,217.96	36	36.00	3,490,987.76	76	76.00	5,556,205.72
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,065,217.96</b>	<b>36</b>	<b>36.00</b>	<b>3,490,987.76</b>	<b>76</b>	<b>76.00</b>	<b>5,556,205.72</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,552,738.02	48	48.00	5,110,691.04	113	111.00	8,663,429.06
<b>DEPARTMENT TOTALS</b>	<b>65</b>	<b>63.00</b>	<b>3,552,738.02</b>	<b>48</b>	<b>48.00</b>	<b>5,110,691.04</b>	<b>113</b>	<b>111.00</b>	<b>8,663,429.06</b>



**State of Louisiana**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**CRT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,262,439.66	5	5.00	423,000.24	46	46.00	2,685,439.90
<b>Personnel Area Total</b>	<b>41</b>	<b>41.00</b>	<b>2,262,439.66</b>	<b>5</b>	<b>5.00</b>	<b>423,000.24</b>	<b>46</b>	<b>46.00</b>	<b>2,685,439.90</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,055,721.20	1	1.00	107,000.14	47	47.00	2,162,721.34
<b>Personnel Area Total</b>	<b>46</b>	<b>46.00</b>	<b>2,055,721.20</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>47</b>	<b>47.00</b>	<b>2,162,721.34</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	86.00	3,334,440.20	1	1.00	115,003.20	87	87.00	3,449,443.40
<b>Personnel Area Total</b>	<b>86</b>	<b>86.00</b>	<b>3,334,440.20</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>87</b>	<b>87.00</b>	<b>3,449,443.40</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	367.00	11,779,506.44	130	87.99	1,749,665.58	497	454.99	13,529,172.02
<b>Personnel Area Total</b>	<b>367</b>	<b>367.00</b>	<b>11,779,506.44</b>	<b>130</b>	<b>87.99</b>	<b>1,749,665.58</b>	<b>497</b>	<b>454.99</b>	<b>13,529,172.02</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,273,318.80	9	8.60	505,623.56	32	31.60	1,778,942.36
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>1,273,318.80</b>	<b>9</b>	<b>8.60</b>	<b>505,623.56</b>	<b>32</b>	<b>31.60</b>	<b>1,778,942.36</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	2,194,059.40	83	35.00	739,361.74	146	98.00	2,933,421.14
<b>Personnel Area Total</b>	<b>63</b>	<b>63.00</b>	<b>2,194,059.40</b>	<b>83</b>	<b>35.00</b>	<b>739,361.74</b>	<b>146</b>	<b>98.00</b>	<b>2,933,421.14</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	626.00	22,899,485.70	229	138.59	3,639,654.46	855	764.59	26,539,140.16
<b>DEPARTMENT TOTALS</b>	<b>626</b>	<b>626.00</b>	<b>22,899,485.70</b>	<b>229</b>	<b>138.59</b>	<b>3,639,654.46</b>	<b>855</b>	<b>764.59</b>	<b>26,539,140.16</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	222.50	12,461,457.06	10	9.00	1,090,167.00	234	231.50	13,551,624.06
<b>Personnel Area Total</b>	<b>224</b>	<b>222.50</b>	<b>12,461,457.06</b>	<b>10</b>	<b>9.00</b>	<b>1,090,167.00</b>	<b>234</b>	<b>231.50</b>	<b>13,551,624.06</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,039	4,036.50	175,512,455.56	11	11.00	932,901.58	4,050	4,047.50	176,445,357.14
<b>Personnel Area Total</b>	<b>4,039</b>	<b>4,036.50</b>	<b>175,512,455.56</b>	<b>11</b>	<b>11.00</b>	<b>932,901.58</b>	<b>4,050</b>	<b>4,047.50</b>	<b>176,445,357.14</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,263	4,259.00	187,973,912.62	21	20.00	2,023,068.58	4,284	4,279.00	189,996,981.20
<b>DEPARTMENT TOTALS</b>	<b>4,263</b>	<b>4,259.00</b>	<b>187,973,912.62</b>	<b>21</b>	<b>20.00</b>	<b>2,023,068.58</b>	<b>4,284</b>	<b>4,279.00</b>	<b>189,996,981.20</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	185	177.00	9,592,906.70	19	13.00	1,418,610.96	204	190.00	11,011,517.66
<b>Personnel Area Total</b>	<b>185</b>	<b>177.00</b>	<b>9,592,906.70</b>	<b>24</b>	<b>18.00</b>	<b>1,638,611.26</b>	<b>209</b>	<b>195.00</b>	<b>11,231,517.96</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,465	1,427.00	57,134,957.88	14	14.00	1,900,477.80	1,479	1,441.00	59,035,435.68
<b>Personnel Area Total</b>	<b>1,465</b>	<b>1,427.00</b>	<b>57,134,957.88</b>	<b>14</b>	<b>14.00</b>	<b>1,900,477.80</b>	<b>1,479</b>	<b>1,441.00</b>	<b>59,035,435.68</b>
<b>0405 - DOC-Avozelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	318.00	13,588,913.78	4	3.00	262,468.96	337	321.00	13,851,382.74
<b>Personnel Area Total</b>	<b>333</b>	<b>318.00</b>	<b>13,588,913.78</b>	<b>4</b>	<b>3.00</b>	<b>262,468.96</b>	<b>337</b>	<b>321.00</b>	<b>13,851,382.74</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	262.00	10,544,288.82	4	4.00	402,874.94	274	266.00	10,947,163.76
<b>Personnel Area Total</b>	<b>270</b>	<b>262.00</b>	<b>10,544,288.82</b>	<b>4</b>	<b>4.00</b>	<b>402,874.94</b>	<b>274</b>	<b>266.00</b>	<b>10,947,163.76</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	465.00	19,080,655.10	5	5.00	360,042.28	477	470.00	19,440,697.38
<b>Personnel Area Total</b>	<b>472</b>	<b>465.00</b>	<b>19,080,655.10</b>	<b>5</b>	<b>5.00</b>	<b>360,042.28</b>	<b>477</b>	<b>470.00</b>	<b>19,440,697.38</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	618	615.00	24,110,868.08	6	6.00	618,003.10	624	621.00	24,728,871.18
<b>Personnel Area Total</b>	<b>618</b>	<b>615.00</b>	<b>24,110,868.08</b>	<b>6</b>	<b>6.00</b>	<b>618,003.10</b>	<b>624</b>	<b>621.00</b>	<b>24,728,871.18</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	13,520,465.40	5	4.00	485,999.80	353	352.00	14,006,465.20
<b>Personnel Area Total</b>	<b>348</b>	<b>348.00</b>	<b>13,520,465.40</b>	<b>5</b>	<b>4.00</b>	<b>485,999.80</b>	<b>353</b>	<b>352.00</b>	<b>14,006,465.20</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	768.00	35,753,445.52	0	0.00	0.00	786	768.00	35,753,445.52
<b>Personnel Area Total</b>	<b>786</b>	<b>768.00</b>	<b>35,753,445.52</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>786</b>	<b>768.00</b>	<b>35,753,445.52</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	298.00	11,670,668.88	6	5.75	511,980.30	306	303.75	12,182,649.18
<b>Personnel Area Total</b>	<b>300</b>	<b>298.00</b>	<b>11,670,668.88</b>	<b>6</b>	<b>5.75</b>	<b>511,980.30</b>	<b>306</b>	<b>303.75</b>	<b>12,182,649.18</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,539,487.64	1	0.00	12,084.80	71	70.00	3,551,572.44
<b>Personnel Area Total</b>	<b>70</b>	<b>70.00</b>	<b>3,539,487.64</b>	<b>1</b>	<b>0.00</b>	<b>12,084.80</b>	<b>71</b>	<b>70.00</b>	<b>3,551,572.44</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,847	4,748.00	198,536,657.80	64	54.75	5,972,542.94	4,911	4,802.75	204,509,200.74
<b>DEPARTMENT TOTALS</b>	<b>4,847</b>	<b>4,748.00</b>	<b>198,536,657.80</b>	<b>69</b>	<b>59.75</b>	<b>6,192,543.24</b>	<b>4,916</b>	<b>4,807.75</b>	<b>204,729,201.04</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	187.00	10,309,947.70	7	2.00	560,430.00	198	189.00	10,870,377.70
<b>Personnel Area Total</b>	<b>191</b>	<b>187.00</b>	<b>10,309,947.70</b>	<b>7</b>	<b>2.00</b>	<b>560,430.00</b>	<b>198</b>	<b>189.00</b>	<b>10,870,377.70</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,597	1,583.00	81,816,868.12	93	14.00	4,232,720.18	1,690	1,597.00	86,049,588.30
<b>Personnel Area Total</b>	<b>1,597</b>	<b>1,583.00</b>	<b>81,816,868.12</b>	<b>93</b>	<b>14.00</b>	<b>4,232,720.18</b>	<b>1,690</b>	<b>1,597.00</b>	<b>86,049,588.30</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	513.00	18,986,507.54	19	1.00	391,963.00	544	514.00	19,378,470.54
<b>Personnel Area Total</b>	<b>525</b>	<b>513.00</b>	<b>18,986,507.54</b>	<b>19</b>	<b>1.00</b>	<b>391,963.00</b>	<b>544</b>	<b>514.00</b>	<b>19,378,470.54</b>
<b>0421 - DPS-Office of Legal Affair</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	572,678.08	1	1.00	132,000.18	10	10.00	704,678.26
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>572,678.08</b>	<b>1</b>	<b>1.00</b>	<b>132,000.18</b>	<b>10</b>	<b>10.00</b>	<b>704,678.26</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	8,363,865.90	4	4.00	324,787.58	166	166.00	8,688,653.48
<b>Personnel Area Total</b>	<b>162</b>	<b>162.00</b>	<b>8,363,865.90</b>	<b>4</b>	<b>4.00</b>	<b>324,787.58</b>	<b>166</b>	<b>166.00</b>	<b>8,688,653.48</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>44,324.80</b>	<b>2</b>	<b>2.00</b>	<b>148,033.60</b>	<b>3</b>	<b>3.00</b>	<b>192,358.40</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	486,105.62	1	1.00	95,000.10	12	12.00	581,105.72
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>486,105.62</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>12</b>	<b>12.00</b>	<b>581,105.72</b>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>599,674.40</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>13</b>	<b>13.00</b>	<b>689,118.56</b>
<b>0790 - DPS-Donald Thibodaux Trng Acad</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,539,728.32	8	2.00	360,599.98	40	34.00	1,900,328.30
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>1,539,728.32</b>	<b>8</b>	<b>2.00</b>	<b>360,599.98</b>	<b>40</b>	<b>34.00</b>	<b>1,900,328.30</b>
<b>DPSC - PUBLIC SAFETY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,540	2,510.00	122,719,700.48	136	28.00	6,334,978.78	2,676	2,538.00	129,054,679.26
<b>DEPARTMENT TOTALS</b>	<b>2,540</b>	<b>2,510.00</b>	<b>122,719,700.48</b>	<b>136</b>	<b>28.00</b>	<b>6,334,978.78</b>	<b>2,676</b>	<b>2,538.00</b>	<b>129,054,679.26</b>



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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	844.00	37,587,336.80	96	63.00	5,506,054.06	940	907.00	43,093,390.86
<b>Personnel Area Total</b>	<b>844</b>	<b>844.00</b>	<b>37,587,336.80</b>	<b>96</b>	<b>63.00</b>	<b>5,506,054.06</b>	<b>940</b>	<b>907.00</b>	<b>43,093,390.86</b>

**DYS-OFF OF JUV JUST TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	844	844.00	37,587,336.80	96	63.00	5,506,054.06	940	907.00	43,093,390.86
<b>DEPARTMENT TOTALS</b>	<b>844</b>	<b>844.00</b>	<b>37,587,336.80</b>	<b>96</b>	<b>63.00</b>	<b>5,506,054.06</b>	<b>940</b>	<b>907.00</b>	<b>43,093,390.86</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	142.98	6,178,928.08	16	15.23	1,772,054.54	163	158.21	7,950,982.62
<b>Personnel Area Total</b>	<b>147</b>	<b>142.98</b>	<b>6,178,928.08</b>	<b>16</b>	<b>15.23</b>	<b>1,772,054.54</b>	<b>163</b>	<b>158.21</b>	<b>7,950,982.62</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	7,138,079.00	21	5.40	1,075,701.12	163	147.40	8,213,780.12
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>7,138,079.00</b>	<b>21</b>	<b>5.40</b>	<b>1,075,701.12</b>	<b>163</b>	<b>147.40</b>	<b>8,213,780.12</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	9,807,459.48	13	12.00	2,121,134.08	212	211.00	11,928,593.56
<b>Personnel Area Total</b>	<b>199</b>	<b>199.00</b>	<b>9,807,459.48</b>	<b>13</b>	<b>12.00</b>	<b>2,121,134.08</b>	<b>212</b>	<b>211.00</b>	<b>11,928,593.56</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>294,106.80</b>	<b>2</b>	<b>2.00</b>	<b>176,716.80</b>	<b>8</b>	<b>8.00</b>	<b>470,823.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,496,205.56	9	8.80	1,456,172.64	139	138.60	7,952,378.20
<b>Personnel Area Total</b>	<b>130</b>	<b>129.80</b>	<b>6,496,205.56</b>	<b>9</b>	<b>8.80</b>	<b>1,456,172.64</b>	<b>139</b>	<b>138.60</b>	<b>7,952,378.20</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	878	874.72	40,138,788.04	6	2.00	421,905.64	884	876.72	40,560,693.68
<b>Personnel Area Total</b>	<b>878</b>	<b>874.72</b>	<b>40,138,788.04</b>	<b>6</b>	<b>2.00</b>	<b>421,905.64</b>	<b>884</b>	<b>876.72</b>	<b>40,560,693.68</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	451.00	28,934,454.64	19	12.00	1,673,877.92	486	463.00	30,608,332.56
<b>Personnel Area Total</b>	<b>467</b>	<b>451.00</b>	<b>28,934,454.64</b>	<b>19</b>	<b>12.00</b>	<b>1,673,877.92</b>	<b>486</b>	<b>463.00</b>	<b>30,608,332.56</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	131.12	6,715,873.84	30	29.10	2,353,699.66	163	160.22	9,069,573.50
<b>Personnel Area Total</b>	<b>133</b>	<b>131.12</b>	<b>6,715,873.84</b>	<b>30</b>	<b>29.10</b>	<b>2,353,699.66</b>	<b>163</b>	<b>160.22</b>	<b>9,069,573.50</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	5,392,207.34	3	3.00	398,894.08	108	108.00	5,791,101.42
<b>Personnel Area Total</b>	<b>105</b>	<b>105.00</b>	<b>5,392,207.34</b>	<b>3</b>	<b>3.00</b>	<b>398,894.08</b>	<b>108</b>	<b>108.00</b>	<b>5,791,101.42</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	366.00	16,137,043.26	26	7.00	1,531,892.96	396	373.00	17,668,936.22
<b>Personnel Area Total</b>	<b>370</b>	<b>366.00</b>	<b>16,137,043.26</b>	<b>26</b>	<b>7.00</b>	<b>1,531,892.96</b>	<b>396</b>	<b>373.00</b>	<b>17,668,936.22</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>344,198.40</b>	<b>2</b>	<b>2.00</b>	<b>215,000.24</b>	<b>7</b>	<b>7.00</b>	<b>559,198.64</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	103.50	5,318,839.50	6	5.50	882,614.46	111	109.00	6,201,453.96
<b>Personnel Area Total</b>	<b>105</b>	<b>103.50</b>	<b>5,318,839.50</b>	<b>6</b>	<b>5.50</b>	<b>882,614.46</b>	<b>111</b>	<b>109.00</b>	<b>6,201,453.96</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,112	1,106.00	59,467,584.80	269	12.50	16,108,996.02	1,381	1,118.50	75,576,580.82
<b>Personnel Area Total</b>	<b>1,112</b>	<b>1,106.00</b>	<b>59,467,584.80</b>	<b>269</b>	<b>12.50</b>	<b>16,108,996.02</b>	<b>1,381</b>	<b>1,118.50</b>	<b>75,576,580.82</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,312	1,291.83	56,085,570.14	135	27.50	6,495,147.13	1,447	1,319.33	62,580,717.27
<b>Personnel Area Total</b>	<b>1,312</b>	<b>1,291.83</b>	<b>56,085,570.14</b>	<b>135</b>	<b>27.50</b>	<b>6,495,147.13</b>	<b>1,447</b>	<b>1,319.33</b>	<b>62,580,717.27</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,301	1,300.80	47,223,470.84	11	6.50	999,512.80	1,312	1,307.30	48,222,983.64
<b>Personnel Area Total</b>	<b>1,301</b>	<b>1,300.80</b>	<b>47,223,470.84</b>	<b>11</b>	<b>6.50</b>	<b>999,512.80</b>	<b>1,312</b>	<b>1,307.30</b>	<b>48,222,983.64</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	74.00	3,648,677.24	24	2.00	1,929,915.26	100	76.00	5,578,592.50
<b>Personnel Area Total</b>	<b>76</b>	<b>74.00</b>	<b>3,648,677.24</b>	<b>24</b>	<b>2.00</b>	<b>1,929,915.26</b>	<b>100</b>	<b>76.00</b>	<b>5,578,592.50</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,099,568.98	4	3.00	564,820.62	85	84.00	4,664,389.60
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>4,099,568.98</b>	<b>4</b>	<b>3.00</b>	<b>564,820.62</b>	<b>85</b>	<b>84.00</b>	<b>4,664,389.60</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,461,345.98	13	5.00	1,073,172.88	109	99.55	5,534,518.86
<b>Personnel Area Total</b>	<b>96</b>	<b>94.55</b>	<b>4,461,345.98</b>	<b>13</b>	<b>5.00</b>	<b>1,073,172.88</b>	<b>109</b>	<b>99.55</b>	<b>5,534,518.86</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,665	6,604.30	307,882,401.92	609	160.53	41,251,228.85	7,274	6,764.83	349,133,630.77
<b>DEPARTMENT TOTALS</b>	<b>6,665</b>	<b>6,604.30</b>	<b>307,882,401.92</b>	<b>609</b>	<b>160.53</b>	<b>41,251,228.85</b>	<b>7,274</b>	<b>6,764.83</b>	<b>349,133,630.77</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 9/20/2013

**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,515	3,505.00	151,013,350.02	238	65.00	9,401,341.82	3,753	3,570.00	160,414,691.84
<b>Personnel Area Total</b>	<b>3,515</b>	<b>3,505.00</b>	<b>151,013,350.02</b>	<b>238</b>	<b>65.00</b>	<b>9,401,341.82</b>	<b>3,753</b>	<b>3,570.00</b>	<b>160,414,691.84</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,515	3,505.00	151,013,350.02	238	65.00	9,401,341.82	3,753	3,570.00	160,414,691.84
<b>DEPARTMENT TOTALS</b>	<b>3,515</b>	<b>3,505.00</b>	<b>151,013,350.02</b>	<b>238</b>	<b>65.00</b>	<b>9,401,341.82</b>	<b>3,753</b>	<b>3,570.00</b>	<b>160,414,691.84</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	6,985,023.50	8	6.00	662,756.90	116	113.00	7,647,780.40
<b>Personnel Area Total</b>	<b>108</b>	<b>107.00</b>	<b>6,985,023.50</b>	<b>8</b>	<b>6.00</b>	<b>662,756.90</b>	<b>116</b>	<b>113.00</b>	<b>7,647,780.40</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	7,953,940.80	1	1.00	103,563.20	152	152.00	8,057,504.00
<b>Personnel Area Total</b>	<b>151</b>	<b>151.00</b>	<b>7,953,940.80</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>152</b>	<b>152.00</b>	<b>8,057,504.00</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	3,223,905.36	0	0.00	0.00	56	56.00	3,223,905.36
<b>Personnel Area Total</b>	<b>56</b>	<b>56.00</b>	<b>3,223,905.36</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>56</b>	<b>56.00</b>	<b>3,223,905.36</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,432,310.40	1	1.00	109,140.20	40	39.00	2,541,450.60
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,432,310.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>40</b>	<b>39.00</b>	<b>2,541,450.60</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	352.00	20,595,180.06	10	8.00	875,460.30	364	360.00	21,470,640.36
<b>DEPARTMENT TOTALS</b>	<b>354</b>	<b>352.00</b>	<b>20,595,180.06</b>	<b>10</b>	<b>8.00</b>	<b>875,460.30</b>	<b>364</b>	<b>360.00</b>	<b>21,470,640.36</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	649.00	30,663,909.64	44	10.00	2,135,249.48	700	659.00	32,799,159.12
<b>Personnel Area Total</b>	<b>656</b>	<b>649.00</b>	<b>30,663,909.64</b>	<b>44</b>	<b>10.00</b>	<b>2,135,249.48</b>	<b>700</b>	<b>659.00</b>	<b>32,799,159.12</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	656	649.00	30,663,909.64	44	10.00	2,135,249.48	700	659.00	32,799,159.12
<b>DEPARTMENT TOTALS</b>	<b>656</b>	<b>649.00</b>	<b>30,663,909.64</b>	<b>44</b>	<b>10.00</b>	<b>2,135,249.48</b>	<b>700</b>	<b>659.00</b>	<b>32,799,159.12</b>



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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,471,535.64	7	7.00	711,114.04	85	85.00	5,182,649.68
<b>Personnel Area Total</b>	<b>78</b>	<b>78.00</b>	<b>4,471,535.64</b>	<b>7</b>	<b>7.00</b>	<b>711,114.04</b>	<b>85</b>	<b>85.00</b>	<b>5,182,649.68</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	17,925,312.60	1	0.00	50,221.60	350	349.00	17,975,534.20
<b>Personnel Area Total</b>	<b>349</b>	<b>349.00</b>	<b>17,925,312.60</b>	<b>1</b>	<b>0.00</b>	<b>50,221.60</b>	<b>350</b>	<b>349.00</b>	<b>17,975,534.20</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,056,246.16	0	0.00	0.00	170	170.00	9,056,246.16
<b>Personnel Area Total</b>	<b>170</b>	<b>170.00</b>	<b>9,056,246.16</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>170</b>	<b>170.00</b>	<b>9,056,246.16</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	48.00	2,316,714.40	9	0.00	236,080.00	58	48.00	2,552,794.40
<b>Personnel Area Total</b>	<b>49</b>	<b>48.00</b>	<b>2,316,714.40</b>	<b>9</b>	<b>0.00</b>	<b>236,080.00</b>	<b>58</b>	<b>48.00</b>	<b>2,552,794.40</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	645.00	33,769,808.80	17	7.00	997,415.64	663	652.00	34,767,224.44
<b>DEPARTMENT TOTALS</b>	<b>646</b>	<b>645.00</b>	<b>33,769,808.80</b>	<b>17</b>	<b>7.00</b>	<b>997,415.64</b>	<b>663</b>	<b>652.00</b>	<b>34,767,224.44</b>



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**LWC**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,037	1,029.72	44,790,786.30	94	9.00	3,081,833.96	1,131	1,038.72	47,872,620.26
<b>Personnel Area Total</b>	<b>1,037</b>	<b>1,029.72</b>	<b>44,790,786.30</b>	<b>94</b>	<b>9.00</b>	<b>3,081,833.96</b>	<b>1,131</b>	<b>1,038.72</b>	<b>47,872,620.26</b>
<b>LWC TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,037	1,029.72	44,790,786.30	94	9.00	3,081,833.96	1,131	1,038.72	47,872,620.26
<b>DEPARTMENT TOTALS</b>	<b>1,037</b>	<b>1,029.72</b>	<b>44,790,786.30</b>	<b>94</b>	<b>9.00</b>	<b>3,081,833.96</b>	<b>1,131</b>	<b>1,038.72</b>	<b>47,872,620.26</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,422,912.40	3	1.00	166,612.16	35	31.00	1,589,524.56
<b>Personnel Area Total</b>	<b>32</b>	<b>30.00</b>	<b>1,422,912.40</b>	<b>3</b>	<b>1.00</b>	<b>166,612.16</b>	<b>35</b>	<b>31.00</b>	<b>1,589,524.56</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	224.00	12,060,510.80	1	1.00	123,614.40	226	225.00	12,184,125.20
<b>Personnel Area Total</b>	<b>225</b>	<b>224.00</b>	<b>12,060,510.80</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>226</b>	<b>225.00</b>	<b>12,184,125.20</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	248.00	12,231,134.76	14	5.00	748,348.12	268	253.00	12,979,482.88
<b>Personnel Area Total</b>	<b>254</b>	<b>248.00</b>	<b>12,231,134.76</b>	<b>14</b>	<b>5.00</b>	<b>748,348.12</b>	<b>268</b>	<b>253.00</b>	<b>12,979,482.88</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	300.75	13,921,638.38	10	1.00	423,771.92	312	301.75	14,345,410.30
<b>Personnel Area Total</b>	<b>302</b>	<b>300.75</b>	<b>13,921,638.38</b>	<b>10</b>	<b>1.00</b>	<b>423,771.92</b>	<b>312</b>	<b>301.75</b>	<b>14,345,410.30</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	813	802.75	39,636,196.34	28	8.00	1,462,346.60	841	810.75	41,098,542.94
<b>DEPARTMENT TOTALS</b>	<b>813</b>	<b>802.75</b>	<b>39,636,196.34</b>	<b>28</b>	<b>8.00</b>	<b>1,462,346.60</b>	<b>841</b>	<b>810.75</b>	<b>41,098,542.94</b>



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**DSCS AGENCIES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,298,336.16	48	0.00	398,340.80	139	90.00	5,696,676.96
<b>Personnel Area Total</b>	<b>91</b>	<b>90.00</b>	<b>5,298,336.16</b>	<b>48</b>	<b>0.00</b>	<b>398,340.80</b>	<b>139</b>	<b>90.00</b>	<b>5,696,676.96</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,076,025.60	0	0.00	0.00	18	18.00	1,076,025.60
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>1,076,025.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,076,025.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,073,011.20	1	0.60	19,032.00	41	40.60	2,092,043.20
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,073,011.20</b>	<b>1</b>	<b>0.60</b>	<b>19,032.00</b>	<b>41</b>	<b>40.60</b>	<b>2,092,043.20</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>	<b>3</b>	<b>3.00</b>	<b>215,367.88</b>
<b>0564 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,547,481.60	1	1.00	119,766.40	52	52.00	3,667,248.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>3,547,481.60</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>52</b>	<b>52.00</b>	<b>3,667,248.00</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	199.00	11,994,854.56	53	4.60	752,507.08	253	203.60	12,747,361.64
<b>DEPARTMENT TOTALS</b>	<b>200</b>	<b>199.00</b>	<b>11,994,854.56</b>	<b>53</b>	<b>4.60</b>	<b>752,507.08</b>	<b>253</b>	<b>203.60</b>	<b>12,747,361.64</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0312 - E.A. Conway Medical Center</b>									
Education Employees	506	506.00	18,552,095.50	114	112.60	6,346,693.60	620	618.60	24,898,789.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>506</b>	<b>506.00</b>	<b>18,552,095.50</b>	<b>114</b>	<b>112.60</b>	<b>6,346,693.60</b>	<b>620</b>	<b>618.60</b>	<b>24,898,789.10</b>
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	252	252.00	8,460,963.71	85	82.60	4,945,400.34	337	334.60	13,406,364.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>252</b>	<b>252.00</b>	<b>8,460,963.71</b>	<b>85</b>	<b>82.60</b>	<b>4,945,400.34</b>	<b>337</b>	<b>334.60</b>	<b>13,406,364.05</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>12</b>	<b>12.00</b>	<b>2,185,493.00</b>	<b>12</b>	<b>12.00</b>	<b>2,185,493.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	828	804.61	29,934,736.00	2,963	2,609.03	195,270,153.80	3,791	3,413.64	225,204,889.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>828</b>	<b>804.61</b>	<b>29,934,736.00</b>	<b>2,963</b>	<b>2,609.03</b>	<b>195,270,153.80</b>	<b>3,791</b>	<b>3,413.64</b>	<b>225,204,889.80</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	53	53.00	1,430,644.80	198	143.13	6,671,361.00	251	196.13	8,102,005.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>53</b>	<b>53.00</b>	<b>1,430,644.80</b>	<b>198</b>	<b>143.13</b>	<b>6,671,361.00</b>	<b>251</b>	<b>196.13</b>	<b>8,102,005.80</b>
<b>0603 - University of New Orleans</b>									
Education Employees	169	168.80	5,525,057.00	1,014	656.42	44,659,740.00	1,183	825.22	50,184,797.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>169</b>	<b>168.80</b>	<b>5,525,057.00</b>	<b>1,014</b>	<b>656.42</b>	<b>44,659,740.00</b>	<b>1,183</b>	<b>825.22</b>	<b>50,184,797.00</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	370	369.75	12,330,333.77	938	894.80	80,400,677.25	1,308	1,264.55	92,731,011.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>370</b>	<b>369.75</b>	<b>12,330,333.77</b>	<b>938</b>	<b>894.80</b>	<b>80,400,677.25</b>	<b>1,308</b>	<b>1,264.55</b>	<b>92,731,011.02</b>
<b>0605 - LSU-Eunice</b>									
Education Employees	54	52.50	1,467,960.00	142	109.72	4,912,777.00	196	162.22	6,380,737.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>54</b>	<b>52.50</b>	<b>1,467,960.00</b>	<b>142</b>	<b>109.72</b>	<b>4,912,777.00</b>	<b>196</b>	<b>162.22</b>	<b>6,380,737.00</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	66.50	1,918,265.76	201	199.50	11,184,529.29	269	266.00	13,102,795.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>66.50</b>	<b>1,918,265.76</b>	<b>201</b>	<b>199.50</b>	<b>11,184,529.29</b>	<b>269</b>	<b>266.00</b>	<b>13,102,795.05</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	254	243.40	8,107,299.20	621	611.31	42,756,144.00	875	854.71	50,863,443.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>254</b>	<b>243.40</b>	<b>8,107,299.20</b>	<b>621</b>	<b>611.31</b>	<b>42,756,144.00</b>	<b>875</b>	<b>854.71</b>	<b>50,863,443.20</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	7	7.00	261,830.40	137	94.37	9,221,928.00	144	101.37	9,483,758.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>261,830.40</b>	<b>137</b>	<b>94.37</b>	<b>9,221,928.00</b>	<b>144</b>	<b>101.37</b>	<b>9,483,758.40</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	43	42.87	1,449,697.60	125	117.00	10,518,174.00	168	159.87	11,967,871.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>42.87</b>	<b>1,449,697.60</b>	<b>125</b>	<b>117.00</b>	<b>10,518,174.00</b>	<b>168</b>	<b>159.87</b>	<b>11,967,871.60</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	2,225	2,213.01	79,017,263.80	1,200	1,142.82	88,066,440.01	3,425	3,355.83	167,083,703.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2,225</b>	<b>2,213.01</b>	<b>79,017,263.80</b>	<b>1,200</b>	<b>1,142.82</b>	<b>88,066,440.01</b>	<b>3,425</b>	<b>3,355.83</b>	<b>167,083,703.81</b>
<b>0612 - Baton Rouge Community College</b>									
Education Employees	44	44.00	1,237,518.40	445	228.50	12,292,050.98	489	272.50	13,529,569.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,237,518.40</b>	<b>445</b>	<b>228.50</b>	<b>12,292,050.98</b>	<b>489</b>	<b>272.50</b>	<b>13,529,569.38</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>28,807.74</b>	<b>14</b>	<b>14.00</b>	<b>1,233,850.00</b>	<b>15</b>	<b>15.00</b>	<b>1,262,657.74</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	320	314.00	9,527,253.66	847	836.00	41,719,499.42	1,167	1,150.00	51,246,753.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>320</b>	<b>314.00</b>	<b>9,527,253.66</b>	<b>847</b>	<b>836.00</b>	<b>41,719,499.42</b>	<b>1,167</b>	<b>1,150.00</b>	<b>51,246,753.08</b>
<b>0617 - SU New Orleans</b>									
Education Employees	62	62.00	1,784,316.30	152	142.83	7,212,531.06	214	204.83	8,996,847.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>62</b>	<b>62.00</b>	<b>1,784,316.30</b>	<b>152</b>	<b>142.83</b>	<b>7,212,531.06</b>	<b>214</b>	<b>204.83</b>	<b>8,996,847.36</b>
<b>0618 - SU Shreveport</b>									
Education Employees	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>1,287,072.06</b>	<b>239</b>	<b>174.88</b>	<b>6,615,560.00</b>	<b>288</b>	<b>223.88</b>	<b>7,902,632.06</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>18</b>	<b>18.00</b>	<b>1,931,202.78</b>	<b>18</b>	<b>18.00</b>	<b>1,931,202.78</b>
<b>0621 - Nicholls State University</b>									
Education Employees	166	166.00	4,523,537.46	538	360.00	19,609,266.16	704	526.00	24,132,803.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>166</b>	<b>166.00</b>	<b>4,523,537.46</b>	<b>538</b>	<b>360.00</b>	<b>19,609,266.16</b>	<b>704</b>	<b>526.00</b>	<b>24,132,803.62</b>
<b>0623 - Grambling State University</b>									
Education Employees	117	114.00	3,449,379.29	348	341.15	18,729,405.22	465	455.15	22,178,784.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>117</b>	<b>114.00</b>	<b>3,449,379.29</b>	<b>348</b>	<b>341.15</b>	<b>18,729,405.22</b>	<b>465</b>	<b>455.15</b>	<b>22,178,784.51</b>
<b>0625 - La Tech University</b>									
Education Employees	252	246.00	6,750,666.00	697	653.84	38,647,692.61	949	899.84	45,398,358.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>252</b>	<b>246.00</b>	<b>6,750,666.00</b>	<b>697</b>	<b>653.84</b>	<b>38,647,692.61</b>	<b>949</b>	<b>899.84</b>	<b>45,398,358.61</b>
<b>0627 - McNeese State University</b>									
Education Employees	176	172.72	5,005,664.56	543	407.36	25,005,135.40	719	580.08	30,010,799.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>176</b>	<b>172.72</b>	<b>5,005,664.56</b>	<b>543</b>	<b>407.36</b>	<b>25,005,135.40</b>	<b>719</b>	<b>580.08</b>	<b>30,010,799.96</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	197	194.85	5,644,748.20	577	500.20	29,326,799.60	774	695.05	34,971,547.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>197</b>	<b>194.85</b>	<b>5,644,748.20</b>	<b>577</b>	<b>500.20</b>	<b>29,326,799.60</b>	<b>774</b>	<b>695.05</b>	<b>34,971,547.80</b>



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<b>0631 - Northwestern State University</b>									
Education Employees	151	151.00	4,465,628.30	453	438.35	24,205,572.23	604	589.35	28,671,200.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>151</b>	<b>151.00</b>	<b>4,465,628.30</b>	<b>453</b>	<b>438.35</b>	<b>24,205,572.23</b>	<b>604</b>	<b>589.35</b>	<b>28,671,200.53</b>
<b>0634 - Southeastern La University</b>									
Education Employees	310	308.75	8,862,729.20	847	701.62	42,286,638.35	1,157	1,010.37	51,149,367.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>310</b>	<b>308.75</b>	<b>8,862,729.20</b>	<b>847</b>	<b>701.62</b>	<b>42,286,638.35</b>	<b>1,157</b>	<b>1,010.37</b>	<b>51,149,367.55</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	334	332.00	10,416,993.60	911	798.10	57,313,353.93	1,245	1,130.10	67,730,347.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>334</b>	<b>332.00</b>	<b>10,416,993.60</b>	<b>911</b>	<b>798.10</b>	<b>57,313,353.93</b>	<b>1,245</b>	<b>1,130.10</b>	<b>67,730,347.53</b>
<b>0641 - Delgado Community College</b>									
Education Employees	160	150.00	5,075,464.43	698	626.05	32,126,482.08	858	776.05	37,201,946.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>160</b>	<b>150.00</b>	<b>5,075,464.43</b>	<b>698</b>	<b>626.05</b>	<b>32,126,482.08</b>	<b>858</b>	<b>776.05</b>	<b>37,201,946.51</b>
<b>0643 - Nunez Community College</b>									
Education Employees	21	21.00	560,943.00	84	68.50	3,877,662.22	105	89.50	4,438,605.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>560,943.00</b>	<b>84</b>	<b>68.50</b>	<b>3,877,662.22</b>	<b>105</b>	<b>89.50</b>	<b>4,438,605.22</b>
<b>0644 - Bossier Community College</b>									
Education Employees	85	85.00	2,409,429.60	259	251.07	12,186,720.73	344	336.07	14,596,150.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>85</b>	<b>85.00</b>	<b>2,409,429.60</b>	<b>259</b>	<b>251.07</b>	<b>12,186,720.73</b>	<b>344</b>	<b>336.07</b>	<b>14,596,150.33</b>



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<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	60	60.00	3,178,650.80	13	12.00	910,788.58	73	72.00	4,089,439.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>3,178,650.80</b>	<b>13</b>	<b>12.00</b>	<b>910,788.58</b>	<b>73</b>	<b>72.00</b>	<b>4,089,439.38</b>
<b>0671 - HED-Board of Regents</b>									
Education Employees	6	6.00	262,142.40	52	49.40	3,676,259.60	58	55.40	3,938,402.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>262,142.40</b>	<b>52</b>	<b>49.40</b>	<b>3,676,259.60</b>	<b>58</b>	<b>55.40</b>	<b>3,938,402.00</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	76	76.00	3,315,354.64	76	76.00	3,315,354.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>76</b>	<b>76.00</b>	<b>3,315,354.64</b>	<b>76</b>	<b>76.00</b>	<b>3,315,354.64</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	0	0.00	0.00	3	3.00	148,000.00	3	3.00	148,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>148,000.00</b>	<b>3</b>	<b>3.00</b>	<b>148,000.00</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	288,948.49	88	87.50	4,151,020.32	98	97.50	4,439,968.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>288,948.49</b>	<b>88</b>	<b>87.50</b>	<b>4,151,020.32</b>	<b>98</b>	<b>97.50</b>	<b>4,439,968.81</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	23	23.00	596,165.00	114	114.00	4,270,755.80	137	137.00	4,866,920.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>23.00</b>	<b>596,165.00</b>	<b>114</b>	<b>114.00</b>	<b>4,270,755.80</b>	<b>137</b>	<b>137.00</b>	<b>4,866,920.80</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>232,000.00</b>	<b>3</b>	<b>3.00</b>	<b>232,000.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	20	19.00	528,714.82	97	93.60	4,332,086.48	117	112.60	4,860,801.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>19.00</b>	<b>528,714.82</b>	<b>97</b>	<b>93.60</b>	<b>4,332,086.48</b>	<b>117</b>	<b>112.60</b>	<b>4,860,801.30</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	22	22.00	673,095.28	88	88.00	4,104,232.50	110	110.00	4,777,327.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>673,095.28</b>	<b>88</b>	<b>88.00</b>	<b>4,104,232.50</b>	<b>110</b>	<b>110.00</b>	<b>4,777,327.78</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	44	44.00	1,275,374.75	232	231.00	10,725,390.22	276	275.00	12,000,764.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,275,374.75</b>	<b>232</b>	<b>231.00</b>	<b>10,725,390.22</b>	<b>276</b>	<b>275.00</b>	<b>12,000,764.97</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	12	12.00	353,825.01	65	65.00	3,009,944.43	77	77.00	3,363,769.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>353,825.01</b>	<b>65</b>	<b>65.00</b>	<b>3,009,944.43</b>	<b>77</b>	<b>77.00</b>	<b>3,363,769.44</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>32</b>	<b>32.00</b>	<b>951,961.93</b>	<b>191</b>	<b>157.91</b>	<b>7,421,853.28</b>	<b>223</b>	<b>189.91</b>	<b>8,373,815.21</b>



**State of Louisiana**  
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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	38	38.00	1,082,628.95	301	172.20	10,278,294.21	339	210.20	11,360,923.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>38</b>	<b>38.00</b>	<b>1,082,628.95</b>	<b>301</b>	<b>172.20</b>	<b>10,278,294.21</b>	<b>339</b>	<b>210.20</b>	<b>11,360,923.16</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	46,467.20	40	39.50	3,645,059.96	41	40.50	3,691,527.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>46,467.20</b>	<b>40</b>	<b>39.50</b>	<b>3,645,059.96</b>	<b>41</b>	<b>40.50</b>	<b>3,691,527.16</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	<b>7,542</b>	<b>7,457.76</b>	<b>248,724,273.97</b>	<b>16,783</b>	<b>14,537.86</b>	<b>941,679,974.08</b>	<b>24,325</b>	<b>21,995.62</b>	<b>1,190,404,248.05</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>7,542</b>	<b>7,457.76</b>	<b>248,724,273.97</b>	<b>16,783</b>	<b>14,537.86</b>	<b>941,679,974.08</b>	<b>24,325</b>	<b>21,995.62</b>	<b>1,190,404,248.05</b>



**State of Louisiana**  
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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	22	21.80	810,412.65	167	161.10	12,376,758.74	189	182.90	13,187,171.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>21.80</b>	<b>810,412.65</b>	<b>167</b>	<b>161.10</b>	<b>12,376,758.74</b>	<b>189</b>	<b>182.90</b>	<b>13,187,171.39</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	280	279.90	10,133,679.35	90	56.20	4,667,903.00	370	336.10	14,801,582.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>280</b>	<b>279.90</b>	<b>10,133,679.35</b>	<b>90</b>	<b>56.20</b>	<b>4,667,903.00</b>	<b>370</b>	<b>336.10</b>	<b>14,801,582.35</b>
<b>0318 - Wash St Tammany Reg Med Ctr</b>									
Education Employees	407	406.00	15,069,494.36	113	49.49	5,078,719.69	520	455.49	20,148,214.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>407</b>	<b>406.00</b>	<b>15,069,494.36</b>	<b>113</b>	<b>49.49</b>	<b>5,078,719.69</b>	<b>520</b>	<b>455.49</b>	<b>20,148,214.05</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	709	707.70	26,013,586.36	370	266.79	22,123,381.43	1,079	974.49	48,136,967.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>709</b>	<b>707.70</b>	<b>26,013,586.36</b>	<b>370</b>	<b>266.79</b>	<b>22,123,381.43</b>	<b>1,079</b>	<b>974.49</b>	<b>48,136,967.79</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	10	10.00	738,905.96	12	12.00	852,598.76
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>113,692.80</b>	<b>10</b>	<b>10.00</b>	<b>738,905.96</b>	<b>12</b>	<b>12.00</b>	<b>852,598.76</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	357.00	22,799,338.12	60	52.50	5,747,085.50	432	409.50	28,546,423.62
<b>Personnel Area Total</b>	<b>372</b>	<b>357.00</b>	<b>22,799,338.12</b>	<b>60</b>	<b>52.50</b>	<b>5,747,085.50</b>	<b>432</b>	<b>409.50</b>	<b>28,546,423.62</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	674	474.75	29,548,176.06	674	474.75	29,548,176.06
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>674</b>	<b>474.75</b>	<b>29,548,176.06</b>	<b>674</b>	<b>474.75</b>	<b>29,548,176.06</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	120	117.00	7,089,918.16	125	122.00	7,337,708.56
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>247,790.40</b>	<b>120</b>	<b>117.00</b>	<b>7,089,918.16</b>	<b>125</b>	<b>122.00</b>	<b>7,337,708.56</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	364.00	23,160,821.32	864	654.25	43,124,085.68	1,243	1,018.25	66,284,907.00
<b>DEPARTMENT TOTALS</b>	<b>379</b>	<b>364.00</b>	<b>23,160,821.32</b>	<b>864</b>	<b>654.25</b>	<b>43,124,085.68</b>	<b>1,243</b>	<b>1,018.25</b>	<b>66,284,907.00</b>



**State of Louisiana**  
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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	3,830,711.78	169	149.00	8,305,807.22	292	272.00	12,136,519.00
<b>Personnel Area Total</b>	<b>123</b>	<b>123.00</b>	<b>3,830,711.78</b>	<b>169</b>	<b>149.00</b>	<b>8,305,807.22</b>	<b>292</b>	<b>272.00</b>	<b>12,136,519.00</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,018,478.62	51	43.00	2,869,096.36	191	183.00	6,887,574.98
<b>Personnel Area Total</b>	<b>140</b>	<b>140.00</b>	<b>4,018,478.62</b>	<b>51</b>	<b>43.00</b>	<b>2,869,096.36</b>	<b>191</b>	<b>183.00</b>	<b>6,887,574.98</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	103	87.00	4,713,786.74	113	97.00	5,025,489.82
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>311,703.08</b>	<b>103</b>	<b>87.00</b>	<b>4,713,786.74</b>	<b>113</b>	<b>97.00</b>	<b>5,025,489.82</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,514,196.40	6	5.75	531,181.04	70	69.25	4,045,377.44
<b>Personnel Area Total</b>	<b>64</b>	<b>63.50</b>	<b>3,514,196.40</b>	<b>6</b>	<b>5.75</b>	<b>531,181.04</b>	<b>70</b>	<b>69.25</b>	<b>4,045,377.44</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	92	66.50	3,593,687.50	99	73.50	3,902,167.88
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>308,480.38</b>	<b>92</b>	<b>66.50</b>	<b>3,593,687.50</b>	<b>99</b>	<b>73.50</b>	<b>3,902,167.88</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	343.50	11,983,570.26	421	351.25	20,013,558.86	765	694.75	31,997,129.12
<b>DEPARTMENT TOTALS</b>	<b>344</b>	<b>343.50</b>	<b>11,983,570.26</b>	<b>421</b>	<b>351.25</b>	<b>20,013,558.86</b>	<b>765</b>	<b>694.75</b>	<b>31,997,129.12</b>



**State of Louisiana**  
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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,632,908.50	13	13.00	838,989.58	86	85.00	4,471,898.08
<b>Personnel Area Total</b>	<b>73</b>	<b>72.00</b>	<b>3,632,908.50</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>91</b>	<b>90.00</b>	<b>4,696,898.18</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,632,908.50	13	13.00	838,989.58	86	85.00	4,471,898.08
<b>DEPARTMENT TOTALS</b>	<b>73</b>	<b>72.00</b>	<b>3,632,908.50</b>	<b>18</b>	<b>18.00</b>	<b>1,063,989.68</b>	<b>91</b>	<b>90.00</b>	<b>4,696,898.18</b>



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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	486.50	21,661,483.48	86	70.00	4,639,381.24	588	556.50	26,300,864.72
<b>Personnel Area Total</b>	<b>502</b>	<b>486.50</b>	<b>21,661,483.48</b>	<b>86</b>	<b>70.00</b>	<b>4,639,381.24</b>	<b>588</b>	<b>556.50</b>	<b>26,300,864.72</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	502	486.50	21,661,483.48	86	70.00	4,639,381.24	588	556.50	26,300,864.72
<b>DEPARTMENT TOTALS</b>	<b>502</b>	<b>486.50</b>	<b>21,661,483.48</b>	<b>86</b>	<b>70.00</b>	<b>4,639,381.24</b>	<b>588</b>	<b>556.50</b>	<b>26,300,864.72</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.80	27,125,412.08	516	498.80	27,125,412.08
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>516</b>	<b>498.80</b>	<b>27,125,412.08</b>	<b>516</b>	<b>498.80</b>	<b>27,125,412.08</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.80	27,125,412.08	516	498.80	27,125,412.08
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>516</b>	<b>498.80</b>	<b>27,125,412.08</b>	<b>516</b>	<b>498.80</b>	<b>27,125,412.08</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,253,514.74	28	28.00	3,138,671.12	251	245.00	14,392,185.86
<b>Personnel Area Total</b>	<b>223</b>	<b>217.00</b>	<b>11,253,514.74</b>	<b>28</b>	<b>28.00</b>	<b>3,138,671.12</b>	<b>251</b>	<b>245.00</b>	<b>14,392,185.86</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,253,514.74	28	28.00	3,138,671.12	251	245.00	14,392,185.86
<b>DEPARTMENT TOTALS</b>	<b>223</b>	<b>217.00</b>	<b>11,253,514.74</b>	<b>28</b>	<b>28.00</b>	<b>3,138,671.12</b>	<b>251</b>	<b>245.00</b>	<b>14,392,185.86</b>



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**LIEUTENANT GOVERNOR**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>17</b>	<b>9.50</b>	<b>756,886.81</b>	<b>19</b>	<b>11.50</b>	<b>867,168.41</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>17</b>	<b>9.50</b>	<b>756,886.81</b>	<b>19</b>	<b>11.50</b>	<b>867,168.41</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	291.20	14,194,888.24	166	14.00	3,094,470.34	466	305.20	17,289,358.58
<b>Personnel Area Total</b>	<b>300</b>	<b>291.20</b>	<b>14,194,888.24</b>	<b>166</b>	<b>14.00</b>	<b>3,094,470.34</b>	<b>466</b>	<b>305.20</b>	<b>17,289,358.58</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	300	291.20	14,194,888.24	166	14.00	3,094,470.34	466	305.20	17,289,358.58
<b>DEPARTMENT TOTALS</b>	<b>300</b>	<b>291.20</b>	<b>14,194,888.24</b>	<b>166</b>	<b>14.00</b>	<b>3,094,470.34</b>	<b>466</b>	<b>305.20</b>	<b>17,289,358.58</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	27	7.80	1,542,678.02	73	49.80	4,224,232.22
<b>Personnel Area Total</b>	<b>46</b>	<b>42.00</b>	<b>2,681,554.20</b>	<b>27</b>	<b>7.80</b>	<b>1,542,678.02</b>	<b>73</b>	<b>49.80</b>	<b>4,224,232.22</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	27	7.80	1,542,678.02	73	49.80	4,224,232.22
<b>DEPARTMENT TOTALS</b>	<b>46</b>	<b>42.00</b>	<b>2,681,554.20</b>	<b>27</b>	<b>7.80</b>	<b>1,542,678.02</b>	<b>73</b>	<b>49.80</b>	<b>4,224,232.22</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,344	1,329.05	77,797,552.30	1,509	1,406.65	65,043,565.97	2,853	2,735.70	142,841,118.27
VETERANS AFFAIRS	800	795.00	24,488,950.46	85	6.00	1,947,563.54	885	801.00	26,436,514.00
ECONOMIC DEVELOPMENT	65	63.00	3,552,738.02	48	48.00	5,110,691.04	113	111.00	8,663,429.06
C R T	626	626.00	22,899,485.70	229	138.59	3,639,654.46	855	764.59	26,539,140.16
D O T D	4,263	4,259.00	187,973,912.62	21	20.00	2,023,068.58	4,284	4,279.00	189,996,981.20
DPSC - CORRECTIONS	4,847	4,748.00	198,536,657.80	69	59.75	6,192,543.24	4,916	4,807.75	204,729,201.04
DPSC - PUBLIC SAFETY	2,540	2,510.00	122,719,700.48	136	28.00	6,334,978.78	2,676	2,538.00	129,054,679.26
DYS-OFF OF JUV JUST	844	844.00	37,587,336.80	96	63.00	5,506,054.06	940	907.00	43,093,390.86
D H H	6,665	6,604.30	307,882,401.92	609	160.53	41,251,228.85	7,274	6,764.83	349,133,630.77
D C F S	3,515	3,505.00	151,013,350.02	238	65.00	9,401,341.82	3,753	3,570.00	160,414,691.84
D N R	354	352.00	20,595,180.06	10	8.00	875,460.30	364	360.00	21,470,640.36
REVENUE	656	649.00	30,663,909.64	44	10.00	2,135,249.48	700	659.00	32,799,159.12
D E Q	646	645.00	33,769,808.80	17	7.00	997,415.64	663	652.00	34,767,224.44
L W C	1,037	1,029.72	44,790,786.30	94	9.00	3,081,833.96	1,131	1,038.72	47,872,620.26
WILDLIFE & FISHERIES	813	802.75	39,636,196.34	28	8.00	1,462,346.60	841	810.75	41,098,542.94
CIVIL SERVICE AGENCIES	200	199.00	11,994,854.56	53	4.60	752,507.08	253	203.60	12,747,361.64
HIGHER EDUCATION	7,542	7,457.76	248,724,273.97	16,783	14,537.86	941,679,974.08	24,325	21,995.62	1,190,404,248.05
HEALTH CARE SERVICES	709	707.70	26,013,586.36	370	266.79	22,123,381.43	1,079	974.49	48,136,967.79
DEPT OF EDUCATION	379	364.00	23,160,821.32	864	654.25	43,124,085.68	1,243	1,018.25	66,284,907.00
EDUCATION - OTHER	344	343.50	11,983,570.26	421	351.25	20,013,558.86	765	694.75	31,997,129.12
PUBLIC SERVICE COMM	73	72.00	3,632,908.50	18	18.00	1,063,989.68	91	90.00	4,696,898.18
AGRICULTURE	502	486.50	21,661,483.48	86	70.00	4,639,381.24	588	556.50	26,300,864.72
JUSTICE	0	0.00	0.00	516	498.80	27,125,412.08	516	498.80	27,125,412.08
INSURANCE	223	217.00	11,253,514.74	28	28.00	3,138,671.12	251	245.00	14,392,185.86
LIEUTENANT GOVERNOR	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
SECRETARY OF STATE	300	291.20	14,194,888.24	166	14.00	3,094,470.34	466	305.20	17,289,358.58
TREASURY	46	42.00	2,681,554.20	27	7.80	1,542,678.02	73	49.80	4,224,232.22
<b>TOTALS</b>	<b>39,335</b>	<b>38,944.48</b>	<b>1,679,319,704.49</b>	<b>22,582</b>	<b>18,498.37</b>	<b>1,224,057,992.74</b>	<b>61,917</b>	<b>57,442.85</b>	<b>2,903,377,697.23</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	8,251	8,165.46	274,737,860.33	17,153	14,804.65	963,803,355.51	25,404	22,970.11	1,238,541,215.84
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,084	30,779.02	1,404,581,844.16	5,419	3,683.72	259,809,636.83	36,503	34,462.74	1,664,391,480.99
<b>TOTALS</b>	<b>39,335</b>	<b>38,944.48</b>	<b>1,679,319,704.49</b>	<b>22,582</b>	<b>18,498.37</b>	<b>1,224,057,992.74</b>	<b>61,917</b>	<b>57,442.85</b>	<b>2,903,377,697.23</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>39,335</b>	<b>38,944.48</b>	<b>1,679,319,704.49</b>	<b>22,572</b>	<b>18,488.37</b>	<b>1,223,612,992.34</b>	<b>61,907</b>	<b>57,432.85</b>	<b>2,902,932,696.83</b>
Employees with In-State Resident	37,579		1,615,927,580.20	19,272		1,073,769,133.88	56,851		2,689,696,714.08
Employees with Out-of State Resident	850		31,429,578.12	150		8,390,301.31	1,000		39,819,879.43
Employees with Unknown Resident	906		31,962,546.17	3,160		141,898,557.55	4,066		173,861,103.72