



Report on State Employment

EXTRACT

Data as of 8/16/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	70.32	4,724,966.64	93	70.32	4,724,966.64
Personnel Area Total	0	0.00	0.00	93	70.32	4,724,966.64	93	70.32	4,724,966.64
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,578,741.84	3	1.00	184,080.00	39	36.25	1,762,821.84
Personnel Area Total	36	35.25	1,578,741.84	3	1.00	184,080.00	39	36.25	1,762,821.84
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,689,126.66	0	0.00	0.00	30	30.00	1,689,126.66
Personnel Area Total	30	30.00	1,689,126.66	0	0.00	0.00	30	30.00	1,689,126.66
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	670.00	40,541,905.30	156	142.50	10,794,180.54	830	812.50	51,336,085.84
Personnel Area Total	674	670.00	40,541,905.30	156	142.50	10,794,180.54	830	812.50	51,336,085.84
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	9,625,916.56	10	7.00	846,518.66	152	148.00	10,472,435.22
Personnel Area Total	142	141.00	9,625,916.56	10	7.00	846,518.66	152	148.00	10,472,435.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	339	339.00	16,738,534.02	339	339.00	16,738,534.02
Personnel Area Total	0	0.00	0.00	339	339.00	16,738,534.02	339	339.00	16,738,534.02
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	798	776.50	27,120,837.90	800	778.50	27,199,794.70
Personnel Area Total	2	2.00	78,956.80	798	776.50	27,120,837.90	800	778.50	27,199,794.70
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	440,355.24	9	6.00	747,210.88	18	14.00	1,187,566.12
Personnel Area Total	9	8.00	440,355.24	9	6.00	747,210.88	18	14.00	1,187,566.12
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,146,905.28	6	3.83	259,016.37	46	43.83	2,405,921.65
Personnel Area Total	40	40.00	2,146,905.28	6	3.83	259,016.37	46	43.83	2,405,921.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,342,819.40	0	0.00	0.00	25	25.00	1,342,819.40
Personnel Area Total	25	25.00	1,342,819.40	0	0.00	0.00	25	25.00	1,342,819.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	83	65.00	3,087,659.90	100	82.00	3,976,950.90
Personnel Area Total	17	17.00	889,291.00	83	65.00	3,087,659.90	100	82.00	3,976,950.90
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,578,317.20	1	1.00	115,024.00	111	111.00	6,693,341.20
Personnel Area Total	110	110.00	6,578,317.20	1	1.00	115,024.00	111	111.00	6,693,341.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
Personnel Area Total	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,144,188.80	0	0.00	0.00	35	35.00	2,144,188.80
Personnel Area Total	35	35.00	2,144,188.80	0	0.00	0.00	35	35.00	2,144,188.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	973,585.60	6	0.00	79,073.28	33	27.00	1,052,658.88
Personnel Area Total	27	27.00	973,585.60	6	0.00	79,073.28	33	27.00	1,052,658.88
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,178,051.68	9	0.00	128,502.40	46	36.00	1,306,554.08
Personnel Area Total	37	36.00	1,178,051.68	9	0.00	128,502.40	46	36.00	1,306,554.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	245,658.40	0	0.00	0.00	7	7.00	245,658.40
Personnel Area Total	7	7.00	245,658.40	0	0.00	0.00	7	7.00	245,658.40
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,429,722.40	1	0.00	58,531.20	61	58.00	3,488,253.60
Personnel Area Total	60	58.00	3,429,722.40	1	0.00	58,531.20	61	58.00	3,488,253.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
Personnel Area Total	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,345	1,334.25	77,777,929.06	1,524	1,418.15	65,647,643.73	2,869	2,752.40	143,425,572.79
DEPARTMENT TOTALS	1,345	1,334.25	77,777,929.06	1,524	1,418.15	65,647,643.73	2,869	2,752.40	143,425,572.79



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	3,095,510.08	8	6.00	464,970.74	92	89.00	3,560,480.82
Personnel Area Total	84	83.00	3,095,510.08	8	6.00	464,970.74	92	89.00	3,560,480.82
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,344,835.56	24	0.00	352,560.00	161	137.00	4,697,395.56
Personnel Area Total	137	137.00	4,344,835.56	24	0.00	352,560.00	161	137.00	4,697,395.56
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	4,495,919.22	15	0.00	270,400.00	162	145.00	4,766,319.22
Personnel Area Total	147	145.00	4,495,919.22	15	0.00	270,400.00	162	145.00	4,766,319.22
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.00	4,328,672.92	12	0.00	209,726.40	155	142.00	4,538,399.32
Personnel Area Total	143	142.00	4,328,672.92	12	0.00	209,726.40	155	142.00	4,538,399.32
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,038,838.44	4	1.00	228,883.20	148	145.00	4,267,721.64
Personnel Area Total	144	144.00	4,038,838.44	4	1.00	228,883.20	148	145.00	4,267,721.64
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	3,995,523.48	20	0.00	405,600.00	155	135.00	4,401,123.48
Personnel Area Total	135	135.00	3,995,523.48	20	0.00	405,600.00	155	135.00	4,401,123.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	786.00	24,299,299.70	83	7.00	1,932,140.34	873	793.00	26,231,440.04
DEPARTMENT TOTALS	790	786.00	24,299,299.70	83	7.00	1,932,140.34	873	793.00	26,231,440.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,483,859.26	13	13.00	1,729,703.30	37	36.00	3,213,562.56
Personnel Area Total	24	23.00	1,483,859.26	13	13.00	1,729,703.30	37	36.00	3,213,562.56
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,139,983.56	36	36.00	3,478,256.08	78	77.00	5,618,239.64
Personnel Area Total	42	41.00	2,139,983.56	36	36.00	3,478,256.08	78	77.00	5,618,239.64
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,623,842.82	49	49.00	5,207,959.38	115	113.00	8,831,802.20
DEPARTMENT TOTALS	66	64.00	3,623,842.82	49	49.00	5,207,959.38	115	113.00	8,831,802.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,196,732.46	5	5.00	423,000.24	44	44.00	2,619,732.70
Personnel Area Total	39	39.00	2,196,732.46	5	5.00	423,000.24	44	44.00	2,619,732.70
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,029,658.80	1	1.00	107,000.14	46	46.00	2,136,658.94
Personnel Area Total	45	45.00	2,029,658.80	1	1.00	107,000.14	46	46.00	2,136,658.94
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	88.00	3,405,929.80	1	1.00	115,003.20	89	89.00	3,520,933.00
Personnel Area Total	88	88.00	3,405,929.80	1	1.00	115,003.20	89	89.00	3,520,933.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	336.00	11,192,941.24	196	147.29	2,823,943.98	532	483.29	14,016,885.22
Personnel Area Total	336	336.00	11,192,941.24	196	147.29	2,823,943.98	532	483.29	14,016,885.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,359,888.40	9	8.60	505,623.56	34	33.60	1,865,511.96
Personnel Area Total	25	25.00	1,359,888.40	9	8.60	505,623.56	34	33.60	1,865,511.96
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	2,264,051.40	84	22.20	745,601.74	149	87.20	3,009,653.14
Personnel Area Total	65	65.00	2,264,051.40	84	22.20	745,601.74	149	87.20	3,009,653.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	598	598.00	22,449,202.10	296	185.09	4,720,172.86	894	783.09	27,169,374.96
DEPARTMENT TOTALS	598	598.00	22,449,202.10	296	185.09	4,720,172.86	894	783.09	27,169,374.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	227.50	12,745,852.08	9	8.00	1,003,167.10	238	235.50	13,749,019.18
Personnel Area Total	229	227.50	12,745,852.08	9	8.00	1,003,167.10	238	235.50	13,749,019.18
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,026	4,024.00	175,136,212.42	11	11.00	932,901.58	4,037	4,035.00	176,069,114.00
Personnel Area Total	4,026	4,024.00	175,136,212.42	11	11.00	932,901.58	4,037	4,035.00	176,069,114.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,255	4,251.50	187,882,064.50	20	19.00	1,936,068.68	4,275	4,270.50	189,818,133.18
DEPARTMENT TOTALS	4,255	4,251.50	187,882,064.50	20	19.00	1,936,068.68	4,275	4,270.50	189,818,133.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	184	178.00	9,523,746.70	19	13.00	1,418,610.96	203	191.00	10,942,357.66
Personnel Area Total	184	178.00	9,523,746.70	24	18.00	1,638,611.26	208	196.00	11,162,357.96
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,450	1,418.00	56,914,827.32	14	14.00	1,900,477.80	1,464	1,432.00	58,815,305.12
Personnel Area Total	1,450	1,418.00	56,914,827.32	14	14.00	1,900,477.80	1,464	1,432.00	58,815,305.12
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	315.00	13,594,966.58	5	4.50	381,468.88	339	319.50	13,976,435.46
Personnel Area Total	334	315.00	13,594,966.58	5	4.50	381,468.88	339	319.50	13,976,435.46
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	265.00	10,549,997.38	4	4.00	402,874.94	274	269.00	10,952,872.32
Personnel Area Total	270	265.00	10,549,997.38	4	4.00	402,874.94	274	269.00	10,952,872.32
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	475	470.00	19,256,331.90	7	5.00	516,357.40	482	475.00	19,772,689.30
Personnel Area Total	475	470.00	19,256,331.90	7	5.00	516,357.40	482	475.00	19,772,689.30
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	612	609.00	24,029,122.52	6	6.00	618,003.10	618	615.00	24,647,125.62
Personnel Area Total	612	609.00	24,029,122.52	6	6.00	618,003.10	618	615.00	24,647,125.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	13,537,906.20	6	4.00	510,959.80	352	350.00	14,048,866.00
Personnel Area Total	346	346.00	13,537,906.20	6	4.00	510,959.80	352	350.00	14,048,866.00
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	775	774.00	35,502,042.68	17	0.00	267,602.40	792	774.00	35,769,645.08
Personnel Area Total	775	774.00	35,502,042.68	17	0.00	267,602.40	792	774.00	35,769,645.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	301.00	11,821,115.28	6	5.75	511,980.30	309	306.75	12,333,095.58
Personnel Area Total	303	301.00	11,821,115.28	6	5.75	511,980.30	309	306.75	12,333,095.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,503,850.74	1	0.00	12,084.80	71	70.00	3,515,935.54
Personnel Area Total	70	70.00	3,503,850.74	1	0.00	12,084.80	71	70.00	3,515,935.54
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,819	4,746.00	198,233,907.30	85	56.25	6,540,420.38	4,904	4,802.25	204,774,327.68
DEPARTMENT TOTALS	4,819	4,746.00	198,233,907.30	90	61.25	6,760,420.68	4,909	4,807.25	204,994,327.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,382,866.78	7	2.00	560,430.00	201	191.00	10,943,296.78
Personnel Area Total	194	189.00	10,382,866.78	7	2.00	560,430.00	201	191.00	10,943,296.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,595	1,584.00	81,655,725.58	97	15.00	4,476,280.38	1,692	1,599.00	86,132,005.96
Personnel Area Total	1,595	1,584.00	81,655,725.58	97	15.00	4,476,280.38	1,692	1,599.00	86,132,005.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	520.00	19,137,459.38	30	1.00	591,643.00	553	521.00	19,729,102.38
Personnel Area Total	523	520.00	19,137,459.38	30	1.00	591,643.00	553	521.00	19,729,102.38
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	535,362.88	1	1.00	132,000.18	9	9.00	667,363.06
Personnel Area Total	8	8.00	535,362.88	1	1.00	132,000.18	9	9.00	667,363.06
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	8,434,169.90	4	4.00	324,787.58	168	168.00	8,758,957.48
Personnel Area Total	164	164.00	8,434,169.90	4	4.00	324,787.58	168	168.00	8,758,957.48
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
Personnel Area Total	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
Personnel Area Total	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
Personnel Area Total	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,538	2,519.00	122,705,885.64	151	29.00	6,778,218.98	2,689	2,548.00	129,484,104.62
DEPARTMENT TOTALS	2,538	2,519.00	122,705,885.64	151	29.00	6,778,218.98	2,689	2,548.00	129,484,104.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	839.00	37,482,287.44	100	62.00	5,682,114.62	939	901.00	43,164,402.06
Personnel Area Total	839	839.00	37,482,287.44	100	62.00	5,682,114.62	939	901.00	43,164,402.06

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	839.00	37,482,287.44	100	62.00	5,682,114.62	939	901.00	43,164,402.06
DEPARTMENT TOTALS	839	839.00	37,482,287.44	100	62.00	5,682,114.62	939	901.00	43,164,402.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	144.16	6,461,392.60	17	15.98	1,898,726.54	165	160.14	8,360,119.14
Personnel Area Total	148	144.16	6,461,392.60	17	15.98	1,898,726.54	165	160.14	8,360,119.14
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	7,143,153.68	20	4.60	914,293.12	162	146.60	8,057,446.80
Personnel Area Total	142	142.00	7,143,153.68	20	4.60	914,293.12	162	146.60	8,057,446.80
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	9,941,401.08	13	12.00	2,113,129.46	215	214.00	12,054,530.54
Personnel Area Total	202	202.00	9,941,401.08	13	12.00	2,113,129.46	215	214.00	12,054,530.54
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.80	6,474,747.76	9	8.80	1,456,172.64	139	138.60	7,930,920.40
Personnel Area Total	130	129.80	6,474,747.76	9	8.80	1,456,172.64	139	138.60	7,930,920.40
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	875	872.72	40,047,689.24	7	2.00	493,260.04	882	874.72	40,540,949.28
Personnel Area Total	875	872.72	40,047,689.24	7	2.00	493,260.04	882	874.72	40,540,949.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	461	449.00	28,753,105.42	23	13.00	1,827,557.94	484	462.00	30,580,663.36
Personnel Area Total	461	449.00	28,753,105.42	23	13.00	1,827,557.94	484	462.00	30,580,663.36
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	132.12	6,804,658.64	33	31.90	2,598,392.42	167	164.02	9,403,051.06
Personnel Area Total	134	132.12	6,804,658.64	33	31.90	2,598,392.42	167	164.02	9,403,051.06
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	5,247,073.00	3	3.00	398,894.08	106	106.00	5,645,967.08
Personnel Area Total	103	103.00	5,247,073.00	3	3.00	398,894.08	106	106.00	5,645,967.08
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	365	361.00	16,096,286.70	30	7.00	1,723,908.16	395	368.00	17,820,194.86
Personnel Area Total	365	361.00	16,096,286.70	30	7.00	1,723,908.16	395	368.00	17,820,194.86
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.50	5,278,985.40	6	5.50	882,614.46	109	107.00	6,161,599.86
Personnel Area Total	103	101.50	5,278,985.40	6	5.50	882,614.46	109	107.00	6,161,599.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,127	1,122.00	60,253,522.42	270	12.50	16,171,396.02	1,397	1,134.50	76,424,918.44
Personnel Area Total	1,127	1,122.00	60,253,522.42	270	12.50	16,171,396.02	1,397	1,134.50	76,424,918.44
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,285	1,272.50	55,267,745.26	140	27.50	6,609,744.73	1,425	1,300.00	61,877,489.99
Personnel Area Total	1,285	1,272.50	55,267,745.26	140	27.50	6,609,744.73	1,425	1,300.00	61,877,489.99
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,317	1,316.80	47,608,860.26	11	7.00	1,000,448.80	1,328	1,323.80	48,609,309.06
Personnel Area Total	1,317	1,316.80	47,608,860.26	11	7.00	1,000,448.80	1,328	1,323.80	48,609,309.06
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,587,686.44	22	2.00	1,641,315.26	96	76.00	5,229,001.70
Personnel Area Total	74	74.00	3,587,686.44	22	2.00	1,641,315.26	96	76.00	5,229,001.70
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,798,041.78	4	3.00	564,820.62	80	79.00	4,362,862.40
Personnel Area Total	76	76.00	3,798,041.78	4	3.00	564,820.62	80	79.00	4,362,862.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.35	4,624,983.74	13	5.00	1,073,172.88	112	102.35	5,698,156.62
Personnel Area Total	99	97.35	4,624,983.74	13	5.00	1,073,172.88	112	102.35	5,698,156.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,652	6,606.95	308,027,638.62	625	164.78	41,759,564.21	7,277	6,771.73	349,787,202.83
DEPARTMENT TOTALS	6,652	6,606.95	308,027,638.62	625	164.78	41,759,564.21	7,277	6,771.73	349,787,202.83



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,537	3,532.00	152,060,002.12	244	62.00	9,547,940.22	3,781	3,594.00	161,607,942.34
Personnel Area Total	3,537	3,532.00	152,060,002.12	244	62.00	9,547,940.22	3,781	3,594.00	161,607,942.34

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,537	3,532.00	152,060,002.12	244	62.00	9,547,940.22	3,781	3,594.00	161,607,942.34
DEPARTMENT TOTALS	3,537	3,532.00	152,060,002.12	244	62.00	9,547,940.22	3,781	3,594.00	161,607,942.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,834,791.82	8	6.00	662,756.90	98	95.00	6,497,548.72
Personnel Area Total	90	89.00	5,834,791.82	8	6.00	662,756.90	98	95.00	6,497,548.72
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	8,013,397.60	1	1.00	103,563.20	154	154.00	8,116,960.80
Personnel Area Total	153	153.00	8,013,397.60	1	1.00	103,563.20	154	154.00	8,116,960.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	3,239,760.16	0	0.00	0.00	56	56.00	3,239,760.16
Personnel Area Total	56	56.00	3,239,760.16	0	0.00	0.00	56	56.00	3,239,760.16
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,488,012.80	1	1.00	109,140.20	41	40.00	2,597,153.00
Personnel Area Total	40	39.00	2,488,012.80	1	1.00	109,140.20	41	40.00	2,597,153.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	337.00	19,575,962.38	10	8.00	875,460.30	349	345.00	20,451,422.68
DEPARTMENT TOTALS	339	337.00	19,575,962.38	10	8.00	875,460.30	349	345.00	20,451,422.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	633.00	30,051,846.76	47	10.00	2,329,188.68	685	643.00	32,381,035.44
Personnel Area Total	638	633.00	30,051,846.76	47	10.00	2,329,188.68	685	643.00	32,381,035.44
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	638	633.00	30,051,846.76	47	10.00	2,329,188.68	685	643.00	32,381,035.44
DEPARTMENT TOTALS	638	633.00	30,051,846.76	47	10.00	2,329,188.68	685	643.00	32,381,035.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	78.00	4,457,324.56	7	7.00	711,114.04	85	85.00	5,168,438.60
Personnel Area Total	78	78.00	4,457,324.56	7	7.00	711,114.04	85	85.00	5,168,438.60
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	17,975,378.20	1	0.00	50,221.60	352	351.00	18,025,599.80
Personnel Area Total	351	351.00	17,975,378.20	1	0.00	50,221.60	352	351.00	18,025,599.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,224,705.36	0	0.00	0.00	173	173.00	9,224,705.36
Personnel Area Total	173	173.00	9,224,705.36	0	0.00	0.00	173	173.00	9,224,705.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	46.00	2,226,660.80	8	0.00	210,080.00	55	46.00	2,436,740.80
Personnel Area Total	47	46.00	2,226,660.80	8	0.00	210,080.00	55	46.00	2,436,740.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	648.00	33,884,068.92	16	7.00	971,415.64	665	655.00	34,855,484.56
DEPARTMENT TOTALS	649	648.00	33,884,068.92	16	7.00	971,415.64	665	655.00	34,855,484.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,043	1,039.72	44,987,022.34	105	9.00	3,285,910.45	1,148	1,048.72	48,272,932.79
Personnel Area Total	1,043	1,039.72	44,987,022.34	105	9.00	3,285,910.45	1,148	1,048.72	48,272,932.79
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,043	1,039.72	44,987,022.34	105	9.00	3,285,910.45	1,148	1,048.72	48,272,932.79
DEPARTMENT TOTALS	1,043	1,039.72	44,987,022.34	105	9.00	3,285,910.45	1,148	1,048.72	48,272,932.79



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	52.00	2,590,718.00	3	1.00	166,612.16	56	53.00	2,757,330.16
Personnel Area Total	53	52.00	2,590,718.00	3	1.00	166,612.16	56	53.00	2,757,330.16
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	225.00	12,075,882.00	1	1.00	123,614.40	226	226.00	12,199,496.40
Personnel Area Total	225	225.00	12,075,882.00	1	1.00	123,614.40	226	226.00	12,199,496.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	258	251.00	12,345,285.16	20	4.00	807,735.24	278	255.00	13,153,020.40
Personnel Area Total	258	251.00	12,345,285.16	20	4.00	807,735.24	278	255.00	13,153,020.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	298.75	13,801,814.78	11	1.00	470,842.32	310	299.75	14,272,657.10
Personnel Area Total	299	298.75	13,801,814.78	11	1.00	470,842.32	310	299.75	14,272,657.10
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	826.75	40,813,699.94	35	7.00	1,568,804.12	870	833.75	42,382,504.06
DEPARTMENT TOTALS	835	826.75	40,813,699.94	35	7.00	1,568,804.12	870	833.75	42,382,504.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.50	5,348,068.96	47	0.00	390,852.80	138	90.50	5,738,921.76
Personnel Area Total	91	90.50	5,348,068.96	47	0.00	390,852.80	138	90.50	5,738,921.76
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
Personnel Area Total	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,066,729.60	1	0.60	19,032.00	41	40.60	2,085,761.60
Personnel Area Total	40	40.00	2,066,729.60	1	0.60	19,032.00	41	40.60	2,085,761.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,580,075.20	1	1.00	119,766.40	53	53.00	3,699,841.60
Personnel Area Total	52	52.00	3,580,075.20	1	1.00	119,766.40	53	53.00	3,699,841.60
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	200.50	12,058,814.56	52	4.60	745,019.08	253	205.10	12,803,833.64
DEPARTMENT TOTALS	201	200.50	12,058,814.56	52	4.60	745,019.08	253	205.10	12,803,833.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	516	516.00	18,979,458.55	124	122.60	7,338,830.56	640	638.60	26,318,289.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	516	516.00	18,979,458.55	124	122.60	7,338,830.56	640	638.60	26,318,289.11
0314 - Huey P Long Medical Center									
Education Employees	261	261.00	8,709,137.49	88	85.60	5,149,657.90	349	346.60	13,858,795.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	261	261.00	8,709,137.49	88	85.60	5,149,657.90	349	346.60	13,858,795.39
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	12.00	2,185,493.00	12	12.00	2,185,493.00
0601 - LSU A & M College									
Education Employees	827	816.61	29,970,200.00	2,868	2,589.62	183,909,784.40	3,695	3,406.23	213,879,984.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	827	816.61	29,970,200.00	2,868	2,589.62	183,909,784.40	3,695	3,406.23	213,879,984.40
0602 - LSU-Alexandria									
Education Employees	54	54.00	1,455,916.80	185	136.26	6,157,582.00	239	190.26	7,613,498.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,455,916.80	185	136.26	6,157,582.00	239	190.26	7,613,498.80
0603 - University of New Orleans									
Education Employees	168	167.80	5,551,325.00	665	628.42	40,067,725.00	833	796.22	45,619,050.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	167.80	5,551,325.00	665	628.42	40,067,725.00	833	796.22	45,619,050.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	372	371.75	12,390,496.77	937	895.45	80,608,964.48	1,309	1,267.20	92,999,461.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	372	371.75	12,390,496.77	937	895.45	80,608,964.48	1,309	1,267.20	92,999,461.25
0605 - LSU-Eunice									
Education Employees	53	51.50	1,446,848.00	133	94.66	4,277,200.00	186	146.16	5,724,048.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	51.50	1,446,848.00	133	94.66	4,277,200.00	186	146.16	5,724,048.00
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,960,386.16	202	201.00	11,230,338.49	272	269.50	13,190,724.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,960,386.16	202	201.00	11,230,338.49	272	269.50	13,190,724.65
0607 - LSU-Agriculture Center									
Education Employees	256	247.40	8,168,867.20	589	579.52	39,582,354.00	845	826.92	47,751,221.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	256	247.40	8,168,867.20	589	579.52	39,582,354.00	845	826.92	47,751,221.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	137	95.37	8,962,816.00	144	102.37	9,224,646.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	137	95.37	8,962,816.00	144	102.37	9,224,646.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.87	1,492,483.20	121	116.00	10,267,492.00	166	160.87	11,759,975.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	44.87	1,492,483.20	121	116.00	10,267,492.00	166	160.87	11,759,975.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,271	2,259.01	80,486,664.10	1,160	1,108.00	86,355,667.17	3,431	3,367.01	166,842,331.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,271	2,259.01	80,486,664.10	1,160	1,108.00	86,355,667.17	3,431	3,367.01	166,842,331.27
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,237,518.40	446	228.50	12,328,450.98	490	272.50	13,565,969.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,237,518.40	446	228.50	12,328,450.98	490	272.50	13,565,969.38
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	320	314.00	9,527,253.66	858	847.00	42,309,665.42	1,178	1,161.00	51,836,919.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	320	314.00	9,527,253.66	858	847.00	42,309,665.42	1,178	1,161.00	51,836,919.08
0617 - SU New Orleans									
Education Employees	63	63.00	1,811,980.30	152	142.83	7,212,531.06	215	205.83	9,024,511.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,811,980.30	152	142.83	7,212,531.06	215	205.83	9,024,511.36
0618 - SU Shreveport									
Education Employees	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
0621 - Nicholls State University									
Education Employees	166	166.00	4,531,191.86	377	340.00	18,703,216.95	543	506.00	23,234,408.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	166.00	4,531,191.86	377	340.00	18,703,216.95	543	506.00	23,234,408.81
0623 - Grambling State University									
Education Employees	118	115.00	3,492,041.76	314	312.80	17,838,966.73	432	427.80	21,331,008.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	118	115.00	3,492,041.76	314	312.80	17,838,966.73	432	427.80	21,331,008.49
0625 - La Tech University									
Education Employees	253	251.00	6,826,794.00	734	690.84	40,799,306.25	987	941.84	47,626,100.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	253	251.00	6,826,794.00	734	690.84	40,799,306.25	987	941.84	47,626,100.25
0627 - McNeese State University									
Education Employees	173	171.72	4,938,709.36	401	386.06	22,489,278.40	574	557.78	27,427,987.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	171.72	4,938,709.36	401	386.06	22,489,278.40	574	557.78	27,427,987.76
0629 - University of La-Monroe									
Education Employees	205	202.60	5,881,152.16	560	487.50	28,670,265.60	765	690.10	34,551,417.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	202.60	5,881,152.16	560	487.50	28,670,265.60	765	690.10	34,551,417.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	151	151.00	4,459,721.10	446	429.35	23,876,030.62	597	580.35	28,335,751.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	151	151.00	4,459,721.10	446	429.35	23,876,030.62	597	580.35	28,335,751.72
0634 - Southeastern La University									
Education Employees	316	314.75	9,057,729.60	748	606.87	38,082,308.61	1,064	921.62	47,140,038.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	316	314.75	9,057,729.60	748	606.87	38,082,308.61	1,064	921.62	47,140,038.21
0640 - University of La-Lafayette									
Education Employees	334	334.00	10,474,838.40	805	770.10	54,543,741.88	1,139	1,104.10	65,018,580.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	334.00	10,474,838.40	805	770.10	54,543,741.88	1,139	1,104.10	65,018,580.28
0641 - Delgado Community College									
Education Employees	163	152.00	5,166,958.64	738	639.55	32,647,413.78	901	791.55	37,814,372.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	163	152.00	5,166,958.64	738	639.55	32,647,413.78	901	791.55	37,814,372.42
0643 - Nunez Community College									
Education Employees	21	21.00	560,943.00	77	65.00	3,641,035.72	98	86.00	4,201,978.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,943.00	77	65.00	3,641,035.72	98	86.00	4,201,978.72
0644 - Bossier Community College									
Education Employees	87	87.00	2,440,504.02	284	247.92	12,073,658.72	371	334.92	14,514,162.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	87.00	2,440,504.02	284	247.92	12,073,658.72	371	334.92	14,514,162.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,167,356.40	14	13.00	1,042,348.58	75	74.00	4,209,704.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,167,356.40	14	13.00	1,042,348.58	75	74.00	4,209,704.98
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	51	49.40	3,663,258.04	57	55.40	3,925,400.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	51	49.40	3,663,258.04	57	55.40	3,925,400.44
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	77	77.00	3,396,928.60	77	77.00	3,396,928.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	77	77.00	3,396,928.60	77	77.00	3,396,928.60
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	292,324.49	89	88.50	4,228,679.81	99	98.50	4,521,004.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	292,324.49	89	88.50	4,228,679.81	99	98.50	4,521,004.30
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	596,165.00	116	116.00	4,364,800.26	139	139.00	4,960,965.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	596,165.00	116	116.00	4,364,800.26	139	139.00	4,960,965.26
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	19.00	528,714.82	97	94.60	4,357,873.12	117	113.60	4,886,587.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	19.00	528,714.82	97	94.60	4,357,873.12	117	113.60	4,886,587.94
0789 - Central LA Tech Comm College									
Education Employees	22	22.00	673,095.28	91	91.00	4,119,507.64	113	113.00	4,792,602.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	673,095.28	91	91.00	4,119,507.64	113	113.00	4,792,602.92
N645 - South La Community College-NP									
Education Employees	44	44.00	1,275,374.75	231	230.00	10,372,669.50	275	274.00	11,648,044.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,275,374.75	231	230.00	10,372,669.50	275	274.00	11,648,044.25
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,825.01	65	65.00	2,983,290.93	77	77.00	3,337,115.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,825.01	65	65.00	2,983,290.93	77	77.00	3,337,115.94
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
N648 - Louisiana Technical College-NP									
Education Employees	39	39.00	1,127,299.03	308	178.20	10,575,574.79	347	217.20	11,702,873.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	39	39.00	1,127,299.03	308	178.20	10,575,574.79	347	217.20	11,702,873.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	36	35.50	3,236,516.78	36	35.50	3,236,516.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	36	35.50	3,236,516.78	36	35.50	3,236,516.78

HIGHER EDUCATION TOTALS

Education Employees	7,633	7,570.51	251,825,088.84	15,801	14,264.81	911,085,689.83	23,434	21,835.32	1,162,910,778.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,633	7,570.51	251,825,088.84	15,801	14,264.81	911,085,689.83	23,434	21,835.32	1,162,910,778.67



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	22	22.00	813,158.25	173	168.30	13,157,637.29	195	190.30	13,970,795.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	813,158.25	173	168.30	13,157,637.29	195	190.30	13,970,795.54
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	279	278.90	10,172,769.20	85	55.55	4,353,143.17	364	334.45	14,525,912.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	278.90	10,172,769.20	85	55.55	4,353,143.17	364	334.45	14,525,912.37
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	408	407.00	15,105,138.94	110	48.59	5,044,853.13	518	455.59	20,149,992.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	408	407.00	15,105,138.94	110	48.59	5,044,853.13	518	455.59	20,149,992.07
HEALTH CARE SERVICES TOTALS									
Education Employees	709	707.90	26,091,066.39	368	272.44	22,555,633.59	1,077	980.34	48,646,699.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	709	707.90	26,091,066.39	368	272.44	22,555,633.59	1,077	980.34	48,646,699.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
Personnel Area Total	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	357.50	22,782,245.72	60	52.50	5,747,085.50	431	410.00	28,529,331.22
Personnel Area Total	371	357.50	22,782,245.72	60	52.50	5,747,085.50	431	410.00	28,529,331.22
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	687	491.25	30,099,285.32	687	491.25	30,099,285.32
Personnel Area Total	0	0.00	0.00	687	491.25	30,099,285.32	687	491.25	30,099,285.32
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	122	119.00	7,148,701.04	127	124.00	7,396,491.44
Personnel Area Total	5	5.00	247,790.40	122	119.00	7,148,701.04	127	124.00	7,396,491.44
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	364.50	23,143,728.92	878	671.75	43,658,977.70	1,256	1,036.25	66,802,706.62
DEPARTMENT TOTALS	378	364.50	23,143,728.92	878	671.75	43,658,977.70	1,256	1,036.25	66,802,706.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	3,789,609.38	168	149.00	8,298,808.62	289	270.00	12,088,418.00
Personnel Area Total	121	121.00	3,789,609.38	168	149.00	8,298,808.62	289	270.00	12,088,418.00
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,126,253.82	57	45.00	3,031,287.74	201	189.00	7,157,541.56
Personnel Area Total	144	144.00	4,126,253.82	57	45.00	3,031,287.74	201	189.00	7,157,541.56
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	88	75.00	4,229,952.74	98	85.00	4,541,655.82
Personnel Area Total	10	10.00	311,703.08	88	75.00	4,229,952.74	98	85.00	4,541,655.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	65.50	3,601,119.60	6	5.75	531,181.04	72	71.25	4,132,300.64
Personnel Area Total	66	65.50	3,601,119.60	6	5.75	531,181.04	72	71.25	4,132,300.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	89	65.00	3,513,607.50	96	72.00	3,822,087.88
Personnel Area Total	7	7.00	308,480.38	89	65.00	3,513,607.50	96	72.00	3,822,087.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	347.50	12,137,166.26	408	339.75	19,604,837.64	756	687.25	31,742,003.90
DEPARTMENT TOTALS	348	347.50	12,137,166.26	408	339.75	19,604,837.64	756	687.25	31,742,003.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	77.00	3,899,002.90	13	13.00	838,989.58	91	90.00	4,737,992.48
Personnel Area Total	78	77.00	3,899,002.90	18	18.00	1,063,989.68	96	95.00	4,962,992.58
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	78	77.00	3,899,002.90	13	13.00	838,989.58	91	90.00	4,737,992.48
DEPARTMENT TOTALS	78	77.00	3,899,002.90	18	18.00	1,063,989.68	96	95.00	4,962,992.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	490.50	21,778,712.28	92	75.00	4,794,299.64	597	565.50	26,573,011.92
Personnel Area Total	505	490.50	21,778,712.28	92	75.00	4,794,299.64	597	565.50	26,573,011.92
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	505	490.50	21,778,712.28	92	75.00	4,794,299.64	597	565.50	26,573,011.92
DEPARTMENT TOTALS	505	490.50	21,778,712.28	92	75.00	4,794,299.64	597	565.50	26,573,011.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	494.30	26,868,890.62	511	494.30	26,868,890.62
Personnel Area Total	0	0.00	0.00	511	494.30	26,868,890.62	511	494.30	26,868,890.62
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	511	494.30	26,868,890.62	511	494.30	26,868,890.62
DEPARTMENT TOTALS	0	0.00	0.00	511	494.30	26,868,890.62	511	494.30	26,868,890.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	216.00	11,161,346.30	28	28.00	3,138,671.12	249	244.00	14,300,017.42
Personnel Area Total	221	216.00	11,161,346.30	28	28.00	3,138,671.12	249	244.00	14,300,017.42
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	216.00	11,161,346.30	28	28.00	3,138,671.12	249	244.00	14,300,017.42
DEPARTMENT TOTALS	221	216.00	11,161,346.30	28	28.00	3,138,671.12	249	244.00	14,300,017.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.50	757,315.19	20	11.50	867,596.79
Personnel Area Total	2	2.00	110,281.60	18	9.50	757,315.19	20	11.50	867,596.79
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	18	9.50	757,315.19	20	11.50	867,596.79
DEPARTMENT TOTALS	2	2.00	110,281.60	18	9.50	757,315.19	20	11.50	867,596.79



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	291.20	14,160,505.84	173	14.00	3,170,390.34	469	305.20	17,330,896.18
Personnel Area Total	296	291.20	14,160,505.84	173	14.00	3,170,390.34	469	305.20	17,330,896.18

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	291.20	14,160,505.84	173	14.00	3,170,390.34	469	305.20	17,330,896.18
DEPARTMENT TOTALS	296	291.20	14,160,505.84	173	14.00	3,170,390.34	469	305.20	17,330,896.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,729,643.80	28	7.80	1,567,638.02	75	50.80	4,297,281.82
Personnel Area Total	47	43.00	2,729,643.80	28	7.80	1,567,638.02	75	50.80	4,297,281.82
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,729,643.80	28	7.80	1,567,638.02	75	50.80	4,297,281.82
DEPARTMENT TOTALS	47	43.00	2,729,643.80	28	7.80	1,567,638.02	75	50.80	4,297,281.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,345	1,334.25	77,777,929.06	1,524	1,418.15	65,647,643.73	2,869	2,752.40	143,425,572.79
VETERANS AFFAIRS	790	786.00	24,299,299.70	83	7.00	1,932,140.34	873	793.00	26,231,440.04
ECONOMIC DEVELOPMENT	66	64.00	3,623,842.82	49	49.00	5,207,959.38	115	113.00	8,831,802.20
C R T	598	598.00	22,449,202.10	296	185.09	4,720,172.86	894	783.09	27,169,374.96
D O T D	4,255	4,251.50	187,882,064.50	20	19.00	1,936,068.68	4,275	4,270.50	189,818,133.18
DPSC - CORRECTIONS	4,819	4,746.00	198,233,907.30	90	61.25	6,760,420.68	4,909	4,807.25	204,994,327.98
DPSC - PUBLIC SAFETY	2,538	2,519.00	122,705,885.64	151	29.00	6,778,218.98	2,689	2,548.00	129,484,104.62
DYS-OFF OF JUV JUST	839	839.00	37,482,287.44	100	62.00	5,682,114.62	939	901.00	43,164,402.06
D H H	6,652	6,606.95	308,027,638.62	625	164.78	41,759,564.21	7,277	6,771.73	349,787,202.83
D C F S	3,537	3,532.00	152,060,002.12	244	62.00	9,547,940.22	3,781	3,594.00	161,607,942.34
D N R	339	337.00	19,575,962.38	10	8.00	875,460.30	349	345.00	20,451,422.68
REVENUE	638	633.00	30,051,846.76	47	10.00	2,329,188.68	685	643.00	32,381,035.44
D E Q	649	648.00	33,884,068.92	16	7.00	971,415.64	665	655.00	34,855,484.56
L W C	1,043	1,039.72	44,987,022.34	105	9.00	3,285,910.45	1,148	1,048.72	48,272,932.79
WILDLIFE & FISHERIES	835	826.75	40,813,699.94	35	7.00	1,568,804.12	870	833.75	42,382,504.06
CIVIL SERVICE AGENCIES	201	200.50	12,058,814.56	52	4.60	745,019.08	253	205.10	12,803,833.64
HIGHER EDUCATION	7,633	7,570.51	251,825,088.84	15,801	14,264.81	911,085,689.83	23,434	21,835.32	1,162,910,778.67
HEALTH CARE SERVICES	709	707.90	26,091,066.39	368	272.44	22,555,633.59	1,077	980.34	48,646,699.98
DEPT OF EDUCATION	378	364.50	23,143,728.92	878	671.75	43,658,977.70	1,256	1,036.25	66,802,706.62
EDUCATION - OTHER	348	347.50	12,137,166.26	408	339.75	19,604,837.64	756	687.25	31,742,003.90
PUBLIC SERVICE COMM	78	77.00	3,899,002.90	18	18.00	1,063,989.68	96	95.00	4,962,992.58
AGRICULTURE	505	490.50	21,778,712.28	92	75.00	4,794,299.64	597	565.50	26,573,011.92
JUSTICE	0	0.00	0.00	511	494.30	26,868,890.62	511	494.30	26,868,890.62
INSURANCE	221	216.00	11,161,346.30	28	28.00	3,138,671.12	249	244.00	14,300,017.42
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	9.50	757,315.19	20	11.50	867,596.79
SECRETARY OF STATE	296	291.20	14,160,505.84	173	14.00	3,170,390.34	469	305.20	17,330,896.18
TREASURY	47	43.00	2,729,643.80	28	7.80	1,567,638.02	75	50.80	4,297,281.82
TOTALS	39,361	39,071.78	1,682,950,017.33	21,770	18,298.22	1,198,014,375.34	61,131	57,370.00	2,880,964,392.67

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 8/16/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	8,342	8,278.41	277,916,155.23	16,169	14,537.25	933,641,323.42	24,511	22,815.66	1,211,557,478.65
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,019	30,793.37	1,405,033,862.10	5,591	3,750.97	263,928,051.52	36,610	34,544.34	1,668,961,913.62
TOTALS	39,361	39,071.78	1,682,950,017.33	21,770	18,298.22	1,198,014,375.34	61,131	57,370.00	2,880,964,392.67
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	39,361	39,071.78	1,682,950,017.33	21,760	18,288.22	1,197,569,374.94	61,121	57,360.00	2,880,519,392.27
Employees with In-State Resident	37,609		1,619,645,725.21	19,026		1,057,251,442.13	56,635		2,676,897,167.34
Employees with Out-of State Resident	842		31,181,075.06	151		8,434,131.12	993		39,615,206.18
Employees with Unknown Resident	910		32,123,217.06	2,593		132,328,802.09	3,503		164,452,019.15