



Report on State Employment

EXTRACT

Data as of 7/5/2013

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

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EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	74.32	4,947,466.06	97	74.32	4,947,466.06
Personnel Area Total	0	0.00	0.00	97	74.32	4,947,466.06	97	74.32	4,947,466.06
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,576,204.24	3	1.00	184,080.00	39	36.25	1,760,284.24
Personnel Area Total	36	35.25	1,576,204.24	3	1.00	184,080.00	39	36.25	1,760,284.24
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
Personnel Area Total	31	31.00	1,765,982.66	0	0.00	0.00	31	31.00	1,765,982.66
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	648.00	38,988,898.00	156	141.50	10,844,103.14	804	789.50	49,833,001.14
Personnel Area Total	648	648.00	38,988,898.00	156	141.50	10,844,103.14	804	789.50	49,833,001.14
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	9,726,788.76	11	8.00	893,499.10	154	151.00	10,620,287.86
Personnel Area Total	143	143.00	9,726,788.76	11	8.00	893,499.10	154	151.00	10,620,287.86



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	351	350.50	17,311,698.82	351	350.50	17,311,698.82
Personnel Area Total	0	0.00	0.00	351	350.50	17,311,698.82	351	350.50	17,311,698.82
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	797	775.50	27,095,938.74	799	777.50	27,174,895.54
Personnel Area Total	2	2.00	78,956.80	797	775.50	27,095,938.74	799	777.50	27,174,895.54
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.80	505,355.24	8	5.00	672,210.76	18	14.80	1,177,566.00
Personnel Area Total	10	9.80	505,355.24	8	5.00	672,210.76	18	14.80	1,177,566.00
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,146,905.28	7	4.33	283,820.37	47	44.33	2,430,725.65
Personnel Area Total	40	40.00	2,146,905.28	7	4.33	283,820.37	47	44.33	2,430,725.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,379,094.60	0	0.00	0.00	26	26.00	1,379,094.60
Personnel Area Total	26	26.00	1,379,094.60	0	0.00	0.00	26	26.00	1,379,094.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	889,291.00	82	65.00	3,060,817.50	99	82.00	3,950,108.50
Personnel Area Total	17	17.00	889,291.00	82	65.00	3,060,817.50	99	82.00	3,950,108.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,603,610.00	1	1.00	115,024.00	111	111.00	6,718,634.00
Personnel Area Total	110	110.00	6,603,610.00	1	1.00	115,024.00	111	111.00	6,718,634.00
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.80	5,616,376.48	4	2.00	318,553.56	107	104.80	5,934,930.04
Personnel Area Total	103	102.80	5,616,376.48	4	2.00	318,553.56	107	104.80	5,934,930.04
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,053,148.80	0	0.00	0.00	52	52.00	3,053,148.80
Personnel Area Total	52	52.00	3,053,148.80	0	0.00	0.00	52	52.00	3,053,148.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,033,198.40	6	0.00	79,073.28	35	29.00	1,112,271.68
Personnel Area Total	29	29.00	1,033,198.40	6	0.00	79,073.28	35	29.00	1,112,271.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,190,677.28	10	0.00	143,145.60	47	37.00	1,333,822.88
Personnel Area Total	37	37.00	1,190,677.28	10	0.00	143,145.60	47	37.00	1,333,822.88



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
Personnel Area Total	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,468,597.60	2	0.00	104,291.20	62	60.00	3,572,888.80
Personnel Area Total	60	60.00	3,468,597.60	2	0.00	104,291.20	62	60.00	3,572,888.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,371	1,369.85	79,401,135.84	1,541	1,432.15	66,469,078.11	2,912	2,802.00	145,870,213.95
DEPARTMENT TOTALS	1,371	1,369.85	79,401,135.84	1,541	1,432.15	66,469,078.11	2,912	2,802.00	145,870,213.95



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,119,752.48	8	6.00	463,150.74	91	89.00	3,582,903.22
Personnel Area Total	83	83.00	3,119,752.48	8	6.00	463,150.74	91	89.00	3,582,903.22
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,318,336.36	26	0.00	423,280.00	163	137.00	4,741,616.36
Personnel Area Total	137	137.00	4,318,336.36	26	0.00	423,280.00	163	137.00	4,741,616.36
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,491,759.22	14	0.00	250,120.00	161	147.00	4,741,879.22
Personnel Area Total	147	147.00	4,491,759.22	14	0.00	250,120.00	161	147.00	4,741,879.22
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,299,827.48	10	0.00	197,319.20	152	142.00	4,497,146.68
Personnel Area Total	142	142.00	4,299,827.48	10	0.00	197,319.20	152	142.00	4,497,146.68
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,003,624.04	7	1.00	297,148.80	151	145.00	4,300,772.84
Personnel Area Total	144	144.00	4,003,624.04	7	1.00	297,148.80	151	145.00	4,300,772.84
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	3,907,985.64	23	0.00	509,600.00	154	131.00	4,417,585.64
Personnel Area Total	131	131.00	3,907,985.64	23	0.00	509,600.00	154	131.00	4,417,585.64



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	784.00	24,141,285.22	88	7.00	2,140,618.74	872	791.00	26,281,903.96
DEPARTMENT TOTALS	784	784.00	24,141,285.22	88	7.00	2,140,618.74	872	791.00	26,281,903.96



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,483,859.26	13	13.00	1,729,703.30	37	37.00	3,213,562.56
Personnel Area Total	24	24.00	1,483,859.26	13	13.00	1,729,703.30	37	37.00	3,213,562.56
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,123,163.64	37	37.00	3,528,256.16	80	78.00	5,651,419.80
Personnel Area Total	43	41.00	2,123,163.64	37	37.00	3,528,256.16	80	78.00	5,651,419.80
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	65.00	3,607,022.90	50	50.00	5,257,959.46	117	115.00	8,864,982.36
DEPARTMENT TOTALS	67	65.00	3,607,022.90	50	50.00	5,257,959.46	117	115.00	8,864,982.36



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,173,818.40	5	5.00	423,000.24	44	44.00	2,596,818.64
Personnel Area Total	39	39.00	2,173,818.40	5	5.00	423,000.24	44	44.00	2,596,818.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,185,742.00	1	1.00	107,000.14	50	50.00	2,292,742.14
Personnel Area Total	49	49.00	2,185,742.00	1	1.00	107,000.14	50	50.00	2,292,742.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	84.00	3,275,482.60	1	1.00	115,003.20	85	85.00	3,390,485.80
Personnel Area Total	84	84.00	3,275,482.60	1	1.00	115,003.20	85	85.00	3,390,485.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	341.00	11,408,325.24	212	161.19	3,067,168.78	553	502.19	14,475,494.02
Personnel Area Total	341	341.00	11,408,325.24	212	161.19	3,067,168.78	553	502.19	14,475,494.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,251,369.60	10	9.60	560,623.96	32	31.60	1,811,993.56
Personnel Area Total	22	22.00	1,251,369.60	10	9.60	560,623.96	32	31.60	1,811,993.56
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,282,501.00	83	22.20	739,569.74	149	88.20	3,022,070.74
Personnel Area Total	66	66.00	2,282,501.00	83	22.20	739,569.74	149	88.20	3,022,070.74



State of Louisiana
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Data as of 7/5/2013

C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	601	601.00	22,577,238.84	312	199.99	5,012,366.06	913	800.99	27,589,604.90
DEPARTMENT TOTALS	601	601.00	22,577,238.84	312	199.99	5,012,366.06	913	800.99	27,589,604.90



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	229	227.50	12,808,091.40	11	10.00	1,204,691.80	240	237.50	14,012,783.20
Personnel Area Total	229	227.50	12,808,091.40	11	10.00	1,204,691.80	240	237.50	14,012,783.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,043	4,041.00	176,058,415.52	11	11.00	932,901.58	4,054	4,052.00	176,991,317.10
Personnel Area Total	4,043	4,041.00	176,058,415.52	11	11.00	932,901.58	4,054	4,052.00	176,991,317.10
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,272	4,268.50	188,866,506.92	22	21.00	2,137,593.38	4,294	4,289.50	191,004,100.30
DEPARTMENT TOTALS	4,272	4,268.50	188,866,506.92	22	21.00	2,137,593.38	4,294	4,289.50	191,004,100.30



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	169	169.00	8,927,868.30	22	13.00	1,524,690.96	191	182.00	10,452,559.26
Personnel Area Total	169	169.00	8,927,868.30	27	18.00	1,744,691.26	196	187.00	10,672,559.56
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,432	1,432.00	56,506,077.16	50	14.00	2,599,357.80	1,482	1,446.00	59,105,434.96
Personnel Area Total	1,432	1,432.00	56,506,077.16	50	14.00	2,599,357.80	1,482	1,446.00	59,105,434.96
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	318.00	13,271,994.58	21	5.00	794,874.34	339	323.00	14,066,868.92
Personnel Area Total	318	318.00	13,271,994.58	21	5.00	794,874.34	339	323.00	14,066,868.92
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	10,472,579.78	9	4.00	517,794.94	276	271.00	10,990,374.72
Personnel Area Total	267	267.00	10,472,579.78	9	4.00	517,794.94	276	271.00	10,990,374.72
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	469.00	19,042,916.10	12	6.00	660,186.28	481	475.00	19,703,102.38
Personnel Area Total	469	469.00	19,042,916.10	12	6.00	660,186.28	481	475.00	19,703,102.38
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	615	615.00	24,195,868.32	9	6.00	665,843.10	624	621.00	24,861,711.42
Personnel Area Total	615	615.00	24,195,868.32	9	6.00	665,843.10	624	621.00	24,861,711.42



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	13,753,768.60	6	4.00	510,959.80	358	356.00	14,264,728.40
Personnel Area Total	352	352.00	13,753,768.60	6	4.00	510,959.80	358	356.00	14,264,728.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	767	767.00	35,303,851.44	18	0.00	283,202.40	785	767.00	35,587,053.84
Personnel Area Total	767	767.00	35,303,851.44	18	0.00	283,202.40	785	767.00	35,587,053.84
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	309.00	12,091,577.68	8	5.75	556,908.30	317	314.75	12,648,485.98
Personnel Area Total	309	309.00	12,091,577.68	8	5.75	556,908.30	317	314.75	12,648,485.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	70.00	3,506,611.94	1	0.00	12,084.80	71	70.00	3,518,696.74
Personnel Area Total	70	70.00	3,506,611.94	1	0.00	12,084.80	71	70.00	3,518,696.74
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,768	4,768.00	197,073,113.90	156	57.75	8,125,902.72	4,924	4,825.75	205,199,016.62
DEPARTMENT TOTALS	4,768	4,768.00	197,073,113.90	161	62.75	8,345,903.02	4,929	4,830.75	205,419,016.92



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	198.00	10,724,262.90	11	3.00	722,625.54	211	201.00	11,446,888.44
Personnel Area Total	200	198.00	10,724,262.90	11	3.00	722,625.54	211	201.00	11,446,888.44
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,591	1,591.00	81,511,136.46	113	16.00	5,166,954.78	1,704	1,607.00	86,678,091.24
Personnel Area Total	1,591	1,591.00	81,511,136.46	113	16.00	5,166,954.78	1,704	1,607.00	86,678,091.24
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	513	513.00	18,841,350.58	32	1.00	625,183.00	545	514.00	19,466,533.58
Personnel Area Total	513	513.00	18,841,350.58	32	1.00	625,183.00	545	514.00	19,466,533.58
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	568,372.48	1	1.00	132,000.18	10	10.00	700,372.66
Personnel Area Total	9	9.00	568,372.48	1	1.00	132,000.18	10	10.00	700,372.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	165	165.00	8,487,220.30	4	4.00	324,787.58	169	169.00	8,812,007.88
Personnel Area Total	165	165.00	8,487,220.30	4	4.00	324,787.58	169	169.00	8,812,007.88
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
Personnel Area Total	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
Personnel Area Total	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,531	2,529.00	122,659,863.04	173	31.00	7,664,628.92	2,704	2,560.00	130,324,491.96
DEPARTMENT TOTALS	2,531	2,529.00	122,659,863.04	173	31.00	7,664,628.92	2,704	2,560.00	130,324,491.96



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	839.00	37,652,655.04	105	63.00	5,810,102.48	944	902.00	43,462,757.52
Personnel Area Total	839	839.00	37,652,655.04	105	63.00	5,810,102.48	944	902.00	43,462,757.52
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	839.00	37,652,655.04	105	63.00	5,810,102.48	944	902.00	43,462,757.52
DEPARTMENT TOTALS	839	839.00	37,652,655.04	105	63.00	5,810,102.48	944	902.00	43,462,757.52



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	143.51	6,464,426.80	17	15.98	1,898,726.54	164	159.49	8,363,153.34
Personnel Area Total	147	143.51	6,464,426.80	17	15.98	1,898,726.54	164	159.49	8,363,153.34
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	7,470,685.04	20	4.60	914,293.12	170	154.60	8,384,978.16
Personnel Area Total	150	150.00	7,470,685.04	20	4.60	914,293.12	170	154.60	8,384,978.16
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	9,942,467.08	14	13.00	2,208,747.06	213	212.00	12,151,214.14
Personnel Area Total	199	199.00	9,942,467.08	14	13.00	2,208,747.06	213	212.00	12,151,214.14
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.80	6,405,634.04	9	8.80	1,456,172.64	137	136.60	7,861,806.68
Personnel Area Total	128	127.80	6,405,634.04	9	8.80	1,456,172.64	137	136.60	7,861,806.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	869	866.72	39,957,104.98	6	2.00	506,594.40	875	868.72	40,463,699.38
Personnel Area Total	869	866.72	39,957,104.98	6	2.00	506,594.40	875	868.72	40,463,699.38



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	440.00	27,918,902.96	35	13.50	2,146,858.74	475	453.50	30,065,761.70
Personnel Area Total	440	440.00	27,918,902.96	35	13.50	2,146,858.74	475	453.50	30,065,761.70
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	132.12	6,738,930.64	33	32.00	2,605,441.54	167	164.12	9,344,372.18
Personnel Area Total	134	132.12	6,738,930.64	33	32.00	2,605,441.54	167	164.12	9,344,372.18
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	5,200,002.60	4	4.00	587,882.88	107	107.00	5,787,885.48
Personnel Area Total	103	103.00	5,200,002.60	4	4.00	587,882.88	107	107.00	5,787,885.48
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	369.00	16,230,359.08	27	5.50	1,597,076.00	396	374.50	17,827,435.08
Personnel Area Total	369	369.00	16,230,359.08	27	5.50	1,597,076.00	396	374.50	17,827,435.08
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.50	5,317,507.00	6	5.50	877,664.06	110	109.00	6,195,171.06
Personnel Area Total	104	103.50	5,317,507.00	6	5.50	877,664.06	110	109.00	6,195,171.06



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,133	1,131.50	60,726,478.02	269	12.50	16,154,756.02	1,402	1,144.00	76,881,234.04
Personnel Area Total	1,133	1,131.50	60,726,478.02	269	12.50	16,154,756.02	1,402	1,144.00	76,881,234.04
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,267	1,266.50	54,749,157.32	138	29.00	6,552,976.33	1,405	1,295.50	61,302,133.65
Personnel Area Total	1,267	1,266.50	54,749,157.32	138	29.00	6,552,976.33	1,405	1,295.50	61,302,133.65
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,248	1,247.80	46,204,669.16	10	6.50	992,908.80	1,258	1,254.30	47,197,577.96
Personnel Area Total	1,248	1,247.80	46,204,669.16	10	6.50	992,908.80	1,258	1,254.30	47,197,577.96
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,580,037.24	22	2.00	1,631,487.26	98	78.00	5,211,524.50
Personnel Area Total	76	76.00	3,580,037.24	22	2.00	1,631,487.26	98	78.00	5,211,524.50
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,794,464.18	5	2.00	653,220.62	81	78.00	4,447,684.80
Personnel Area Total	76	76.00	3,794,464.18	5	2.00	653,220.62	81	78.00	4,447,684.80
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	96.80	4,636,738.08	14	5.00	1,099,484.88	113	101.80	5,736,222.96
Personnel Area Total	99	96.80	4,636,738.08	14	5.00	1,099,484.88	113	101.80	5,736,222.96



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,553	6,540.25	305,975,869.42	633	165.88	42,276,007.93	7,186	6,706.13	348,251,877.35
DEPARTMENT TOTALS	6,553	6,540.25	305,975,869.42	633	165.88	42,276,007.93	7,186	6,706.13	348,251,877.35



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,554	3,554.00	153,148,704.28	260	66.00	10,047,758.50	3,814	3,620.00	163,196,462.78
Personnel Area Total	3,554	3,554.00	153,148,704.28	260	66.00	10,047,758.50	3,814	3,620.00	163,196,462.78

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,554	3,554.00	153,148,704.28	260	66.00	10,047,758.50	3,814	3,620.00	163,196,462.78
DEPARTMENT TOTALS	3,554	3,554.00	153,148,704.28	260	66.00	10,047,758.50	3,814	3,620.00	163,196,462.78



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,288,866.22	9	6.00	698,884.63	107	104.00	6,987,750.85
Personnel Area Total	98	98.00	6,288,866.22	9	6.00	698,884.63	107	104.00	6,987,750.85
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,473,847.20	1	1.00	103,563.20	161	161.00	8,577,410.40
Personnel Area Total	160	160.00	8,473,847.20	1	1.00	103,563.20	161	161.00	8,577,410.40
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,454,769.76	0	0.00	0.00	60	60.00	3,454,769.76
Personnel Area Total	60	60.00	3,454,769.76	0	0.00	0.00	60	60.00	3,454,769.76
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,850,931.20	2	1.00	135,764.20	46	45.00	2,986,695.40
Personnel Area Total	44	44.00	2,850,931.20	2	1.00	135,764.20	46	45.00	2,986,695.40
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	362	362.00	21,068,414.38	12	8.00	938,212.03	374	370.00	22,006,626.41
DEPARTMENT TOTALS	362	362.00	21,068,414.38	12	8.00	938,212.03	374	370.00	22,006,626.41



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	635.00	29,620,203.60	66	10.00	3,166,217.60	701	645.00	32,786,421.20
Personnel Area Total	635	635.00	29,620,203.60	66	10.00	3,166,217.60	701	645.00	32,786,421.20
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	635	635.00	29,620,203.60	66	10.00	3,166,217.60	701	645.00	32,786,421.20
DEPARTMENT TOTALS	635	635.00	29,620,203.60	66	10.00	3,166,217.60	701	645.00	32,786,421.20



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,562,343.76	8	8.00	785,640.44	87	87.00	5,347,984.20
Personnel Area Total	79	79.00	4,562,343.76	8	8.00	785,640.44	87	87.00	5,347,984.20
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	17,855,224.66	1	0.00	50,221.60	351	350.00	17,905,446.26
Personnel Area Total	350	350.00	17,855,224.66	1	0.00	50,221.60	351	350.00	17,905,446.26
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,184,353.36	0	0.00	0.00	172	172.00	9,184,353.36
Personnel Area Total	172	172.00	9,184,353.36	0	0.00	0.00	172	172.00	9,184,353.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,208,336.00	8	0.00	210,080.00	54	45.00	2,418,416.00
Personnel Area Total	46	45.00	2,208,336.00	8	0.00	210,080.00	54	45.00	2,418,416.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	646.00	33,810,257.78	17	8.00	1,045,942.04	664	654.00	34,856,199.82
DEPARTMENT TOTALS	647	646.00	33,810,257.78	17	8.00	1,045,942.04	664	654.00	34,856,199.82



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,055	1,054.22	45,369,916.28	109	9.00	3,314,099.65	1,164	1,063.22	48,684,015.93
Personnel Area Total	1,055	1,054.22	45,369,916.28	109	9.00	3,314,099.65	1,164	1,063.22	48,684,015.93
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,055	1,054.22	45,369,916.28	109	9.00	3,314,099.65	1,164	1,063.22	48,684,015.93
DEPARTMENT TOTALS	1,055	1,054.22	45,369,916.28	109	9.00	3,314,099.65	1,164	1,063.22	48,684,015.93



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	2,521,162.80	2	0.00	76,610.56	53	51.00	2,597,773.36
Personnel Area Total	51	51.00	2,521,162.80	2	0.00	76,610.56	53	51.00	2,597,773.36
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	228	228.00	12,218,941.28	1	1.00	123,614.40	229	229.00	12,342,555.68
Personnel Area Total	228	228.00	12,218,941.28	1	1.00	123,614.40	229	229.00	12,342,555.68
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	252.00	12,089,455.56	24	4.00	1,020,794.84	277	256.00	13,110,250.40
Personnel Area Total	253	252.00	12,089,455.56	24	4.00	1,020,794.84	277	256.00	13,110,250.40
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	294.75	13,667,484.48	11	1.00	470,842.32	306	295.75	14,138,326.80
Personnel Area Total	295	294.75	13,667,484.48	11	1.00	470,842.32	306	295.75	14,138,326.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	825.75	40,497,044.12	38	6.00	1,691,862.12	865	831.75	42,188,906.24
DEPARTMENT TOTALS	827	825.75	40,497,044.12	38	6.00	1,691,862.12	865	831.75	42,188,906.24



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	91.50	5,452,091.32	46	0.00	379,620.80	138	91.50	5,831,712.12
Personnel Area Total	92	91.50	5,452,091.32	46	0.00	379,620.80	138	91.50	5,831,712.12
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
Personnel Area Total	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,162,617.60	1	0.60	19,032.00	42	41.60	2,181,649.60
Personnel Area Total	41	41.00	2,162,617.60	1	0.60	19,032.00	42	41.60	2,181,649.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,553,139.20	1	1.00	119,766.40	52	52.00	3,672,905.60
Personnel Area Total	51	51.00	3,553,139.20	1	1.00	119,766.40	52	52.00	3,672,905.60
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	201.50	12,231,788.92	51	4.60	733,787.08	253	206.10	12,965,576.00
DEPARTMENT TOTALS	202	201.50	12,231,788.92	51	4.60	733,787.08	253	206.10	12,965,576.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	516	516.00	18,906,935.71	128	126.00	7,336,334.56	644	642.00	26,243,270.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	516	516.00	18,906,935.71	128	126.00	7,336,334.56	644	642.00	26,243,270.27
0314 - Huey P Long Medical Center									
Education Employees	269	269.00	8,929,378.36	87	84.80	5,125,113.90	356	353.80	14,054,492.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	269.00	8,929,378.36	87	84.80	5,125,113.90	356	353.80	14,054,492.26
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	12	12.00	2,141,819.00	12	12.00	2,141,819.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	12	12.00	2,141,819.00	12	12.00	2,141,819.00
0601 - LSU A & M College									
Education Employees	829	823.61	30,078,609.60	2,907	2,625.24	184,646,758.40	3,736	3,448.85	214,725,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	829	823.61	30,078,609.60	2,907	2,625.24	184,646,758.40	3,736	3,448.85	214,725,368.00
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,480,793.60	189	140.26	6,326,669.00	244	195.26	7,807,462.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,480,793.60	189	140.26	6,326,669.00	244	195.26	7,807,462.60
0603 - University of New Orleans									
Education Employees	172	171.55	5,610,374.00	767	641.17	40,323,123.00	939	812.72	45,933,497.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	171.55	5,610,374.00	767	641.17	40,323,123.00	939	812.72	45,933,497.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	368	367.75	12,307,060.80	986	938.20	84,455,069.27	1,354	1,305.95	96,762,130.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	368	367.75	12,307,060.80	986	938.20	84,455,069.27	1,354	1,305.95	96,762,130.07
0605 - LSU-Eunice									
Education Employees	55	54.50	1,504,651.20	136	97.79	4,375,000.00	191	152.29	5,879,651.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	54.50	1,504,651.20	136	97.79	4,375,000.00	191	152.29	5,879,651.20
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,943,100.32	201	200.00	11,222,838.49	270	267.50	13,165,938.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,943,100.32	201	200.00	11,222,838.49	270	267.50	13,165,938.81
0607 - LSU-Agriculture Center									
Education Employees	253	251.15	8,057,857.60	593	584.52	39,566,530.00	846	835.67	47,624,387.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	253	251.15	8,057,857.60	593	584.52	39,566,530.00	846	835.67	47,624,387.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	122	94.54	8,736,453.00	129	101.54	8,998,283.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	122	94.54	8,736,453.00	129	101.54	8,998,283.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	40	39.87	1,263,995.20	115	111.00	9,748,128.00	155	150.87	11,012,123.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	40	39.87	1,263,995.20	115	111.00	9,748,128.00	155	150.87	11,012,123.20



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0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,297	2,283.31	81,610,252.39	1,151	1,098.80	85,518,263.37	3,448	3,382.11	167,128,515.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,297	2,283.31	81,610,252.39	1,151	1,098.80	85,518,263.37	3,448	3,382.11	167,128,515.76
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,261,022.40	447	229.50	12,397,451.08	492	274.50	13,658,473.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,261,022.40	447	229.50	12,397,451.08	492	274.50	13,658,473.48
0615 - SU Board of Supervisors									
Education Employees	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	28,807.74	14	14.00	1,233,850.00	15	15.00	1,262,657.74
0616 - SU A & M College									
Education Employees	320	314.00	9,527,253.66	858	847.00	42,309,665.42	1,178	1,161.00	51,836,919.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	320	314.00	9,527,253.66	858	847.00	42,309,665.42	1,178	1,161.00	51,836,919.08
0617 - SU New Orleans									
Education Employees	63	63.00	1,811,980.30	208	191.99	9,215,600.93	271	254.99	11,027,581.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,811,980.30	208	191.99	9,215,600.93	271	254.99	11,027,581.23
0618 - SU Shreveport									
Education Employees	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,287,072.06	239	174.88	6,615,560.00	288	223.88	7,902,632.06



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0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,871,202.84	17	17.00	1,871,202.84
0621 - Nicholls State University									
Education Employees	167	167.00	4,574,975.86	403	156.75	9,181,738.10	570	323.75	13,756,713.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	167.00	4,574,975.86	403	156.75	9,181,738.10	570	323.75	13,756,713.96
0623 - Grambling State University									
Education Employees	124	124.00	3,676,290.11	331	329.30	18,724,924.44	455	453.30	22,401,214.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	124	124.00	3,676,290.11	331	329.30	18,724,924.44	455	453.30	22,401,214.55
0625 - La Tech University									
Education Employees	260	258.00	7,003,074.00	730	686.84	40,952,806.25	990	944.84	47,955,880.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	260	258.00	7,003,074.00	730	686.84	40,952,806.25	990	944.84	47,955,880.25
0627 - McNeese State University									
Education Employees	172	170.72	4,889,018.16	462	391.62	23,545,325.40	634	562.34	28,434,343.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	170.72	4,889,018.16	462	391.62	23,545,325.40	634	562.34	28,434,343.56
0629 - University of La-Monroe									
Education Employees	208	205.60	5,959,585.58	570	495.13	28,865,691.60	778	700.73	34,825,277.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	208	205.60	5,959,585.58	570	495.13	28,865,691.60	778	700.73	34,825,277.18



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0631 - Northwestern State University									
Education Employees	153	153.00	4,505,459.78	468	442.22	24,515,812.26	621	595.22	29,021,272.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	153	153.00	4,505,459.78	468	442.22	24,515,812.26	621	595.22	29,021,272.04
0634 - Southeastern La University									
Education Employees	335	334.50	9,700,324.80	660	622.17	24,433,736.52	995	956.67	34,134,061.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	334.50	9,700,324.80	660	622.17	24,433,736.52	995	956.67	34,134,061.32
0640 - University of La-Lafayette									
Education Employees	335	335.00	10,513,048.00	807	773.10	54,802,283.00	1,142	1,108.10	65,315,331.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	335.00	10,513,048.00	807	773.10	54,802,283.00	1,142	1,108.10	65,315,331.00
0641 - Delgado Community College									
Education Employees	169	159.00	5,386,604.80	754	653.55	33,529,164.32	923	812.55	38,915,769.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	159.00	5,386,604.80	754	653.55	33,529,164.32	923	812.55	38,915,769.12
0643 - Nunez Community College									
Education Employees	20	20.00	537,563.80	81	67.50	3,857,635.64	101	87.50	4,395,199.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	537,563.80	81	67.50	3,857,635.64	101	87.50	4,395,199.44
0644 - Bossier Community College									
Education Employees	83	83.00	2,329,561.54	364	252.44	12,100,187.78	447	335.44	14,429,749.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,329,561.54	364	252.44	12,100,187.78	447	335.44	14,429,749.32



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0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	51	49.40	3,663,258.04	57	55.40	3,925,400.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	51	49.40	3,663,258.04	57	55.40	3,925,400.44
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	78	78.00	3,414,448.70	78	78.00	3,414,448.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	78	78.00	3,414,448.70	78	78.00	3,414,448.70
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	319,551.49	88	87.50	4,167,512.03	99	98.50	4,487,063.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	319,551.49	88	87.50	4,167,512.03	99	98.50	4,487,063.52
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	596,165.00	113	113.00	4,204,258.28	136	136.00	4,800,423.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	596,165.00	113	113.00	4,204,258.28	136	136.00	4,800,423.28
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00



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0788 - Northshore Tech Comm College									
Education Employees	20	19.00	528,714.82	98	95.00	4,376,044.00	118	114.00	4,904,758.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	19.00	528,714.82	98	95.00	4,376,044.00	118	114.00	4,904,758.82
0789 - Central LA Tech Comm College									
Education Employees	24	24.00	725,682.62	90	90.00	4,124,249.26	114	114.00	4,849,931.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	725,682.62	90	90.00	4,124,249.26	114	114.00	4,849,931.88
N645 - South La Community College-NP									
Education Employees	44	44.00	1,287,315.57	222	221.00	9,807,726.35	266	265.00	11,095,041.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,287,315.57	222	221.00	9,807,726.35	266	265.00	11,095,041.92
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,825.01	67	67.00	3,021,450.93	79	79.00	3,375,275.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,825.01	67	67.00	3,021,450.93	79	79.00	3,375,275.94
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	191	157.91	7,421,853.28	223	189.91	8,373,815.21
N648 - Louisiana Technical College-NP									
Education Employees	44	44.00	1,227,840.39	334	199.20	11,581,280.75	378	243.20	12,809,121.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,227,840.39	334	199.20	11,581,280.75	378	243.20	12,809,121.14



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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2013

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	36	35.50	3,236,516.78	36	35.50	3,236,516.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	36	35.50	3,236,516.78	36	35.50	3,236,516.78
HIGHER EDUCATION TOTALS									
Education Employees	7,711	7,664.06	254,364,312.60	16,192	14,308.82	897,967,682.55	23,903	21,972.88	1,152,331,995.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	7,711	7,664.06	254,364,312.60	16,192	14,308.82	897,967,682.55	23,903	21,972.88	1,152,331,995.15



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	23	23.00	842,860.65	171	168.20	13,075,438.12	194	191.20	13,918,298.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	842,860.65	171	168.20	13,075,438.12	194	191.20	13,918,298.77
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	281	280.90	10,284,878.75	84	53.85	4,157,124.05	365	334.75	14,442,002.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	281	280.90	10,284,878.75	84	53.85	4,157,124.05	365	334.75	14,442,002.80
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	421	419.90	15,419,493.12	111	51.32	5,292,282.73	532	471.22	20,711,775.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	421	419.90	15,419,493.12	111	51.32	5,292,282.73	532	471.22	20,711,775.85
HEALTH CARE SERVICES TOTALS									
Education Employees	725	723.80	26,547,232.52	366	273.37	22,524,844.90	1,091	997.17	49,072,077.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	725	723.80	26,547,232.52	366	273.37	22,524,844.90	1,091	997.17	49,072,077.42



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
Personnel Area Total	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	366.50	23,250,313.32	69	54.00	5,632,660.02	437	420.50	28,882,973.34
Personnel Area Total	368	366.50	23,250,313.32	69	54.00	5,632,660.02	437	420.50	28,882,973.34
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	691	483.25	30,561,619.14	691	483.25	30,561,619.14
Personnel Area Total	0	0.00	0.00	691	483.25	30,561,619.14	691	483.25	30,561,619.14
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	123	120.00	7,204,058.16	128	125.00	7,451,848.56
Personnel Area Total	5	5.00	247,790.40	123	120.00	7,204,058.16	128	125.00	7,451,848.56
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	373.50	23,611,796.52	892	666.25	44,062,243.16	1,267	1,039.75	67,674,039.68
DEPARTMENT TOTALS	375	373.50	23,611,796.52	892	666.25	44,062,243.16	1,267	1,039.75	67,674,039.68



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	123.00	3,805,043.94	160	140.00	7,931,407.14	283	263.00	11,736,451.08
Personnel Area Total	123	123.00	3,805,043.94	160	140.00	7,931,407.14	283	263.00	11,736,451.08
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,046,569.02	57	47.00	3,068,980.46	199	189.00	7,115,549.48
Personnel Area Total	142	142.00	4,046,569.02	57	47.00	3,068,980.46	199	189.00	7,115,549.48
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	88	74.00	3,919,264.96	98	84.00	4,230,968.04
Personnel Area Total	10	10.00	311,703.08	88	74.00	3,919,264.96	98	84.00	4,230,968.04
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.50	3,634,482.80	6	5.75	531,181.04	73	72.25	4,165,663.84
Personnel Area Total	67	66.50	3,634,482.80	6	5.75	531,181.04	73	72.25	4,165,663.84
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
Personnel Area Total	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	348.50	12,106,279.22	392	323.75	18,274,180.10	741	672.25	30,380,459.32
DEPARTMENT TOTALS	349	348.50	12,106,279.22	392	323.75	18,274,180.10	741	672.25	30,380,459.32



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
Personnel Area Total	77	76.00	3,871,754.90	18	18.00	1,063,989.68	95	94.00	4,935,744.58
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
DEPARTMENT TOTALS	77	76.00	3,871,754.90	18	18.00	1,063,989.68	95	94.00	4,935,744.58



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	513.00	22,673,185.86	98	79.00	5,042,795.68	613	592.00	27,715,981.54
Personnel Area Total	515	513.00	22,673,185.86	98	79.00	5,042,795.68	613	592.00	27,715,981.54
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	513.00	22,673,185.86	98	79.00	5,042,795.68	613	592.00	27,715,981.54
DEPARTMENT TOTALS	515	513.00	22,673,185.86	98	79.00	5,042,795.68	613	592.00	27,715,981.54



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.80	26,824,804.76	510	493.80	26,824,804.76
Personnel Area Total	0	0.00	0.00	510	493.80	26,824,804.76	510	493.80	26,824,804.76
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.80	26,824,804.76	510	493.80	26,824,804.76
DEPARTMENT TOTALS	0	0.00	0.00	510	493.80	26,824,804.76	510	493.80	26,824,804.76



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	220.00	11,354,680.74	28	28.00	3,118,671.92	253	248.00	14,473,352.66
Personnel Area Total	225	220.00	11,354,680.74	28	28.00	3,118,671.92	253	248.00	14,473,352.66
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	220.00	11,354,680.74	28	28.00	3,118,671.92	253	248.00	14,473,352.66
DEPARTMENT TOTALS	225	220.00	11,354,680.74	28	28.00	3,118,671.92	253	248.00	14,473,352.66



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
Personnel Area Total	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
DEPARTMENT TOTALS	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	288.20	13,995,465.12	179	14.00	3,255,042.18	468	302.20	17,250,507.30
Personnel Area Total	289	288.20	13,995,465.12	179	14.00	3,255,042.18	468	302.20	17,250,507.30

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	288.20	13,995,465.12	179	14.00	3,255,042.18	468	302.20	17,250,507.30
DEPARTMENT TOTALS	289	288.20	13,995,465.12	179	14.00	3,255,042.18	468	302.20	17,250,507.30



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,625,140.44	32	7.80	1,739,009.22	77	52.80	4,364,149.66
Personnel Area Total	45	45.00	2,625,140.44	32	7.80	1,739,009.22	77	52.80	4,364,149.66
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	45.00	2,625,140.44	32	7.80	1,739,009.22	77	52.80	4,364,149.66
DEPARTMENT TOTALS	45	45.00	2,625,140.44	32	7.80	1,739,009.22	77	52.80	4,364,149.66



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,371	1,369.85	79,401,135.84	1,541	1,432.15	66,469,078.11	2,912	2,802.00	145,870,213.95
VETERANS AFFAIRS	784	784.00	24,141,285.22	88	7.00	2,140,618.74	872	791.00	26,281,903.96
ECONOMIC DEVELOPMENT	67	65.00	3,607,022.90	50	50.00	5,257,959.46	117	115.00	8,864,982.36
C R T	601	601.00	22,577,238.84	312	199.99	5,012,366.06	913	800.99	27,589,604.90
D O T D	4,272	4,268.50	188,866,506.92	22	21.00	2,137,593.38	4,294	4,289.50	191,004,100.30
DPSC - CORRECTIONS	4,768	4,768.00	197,073,113.90	161	62.75	8,345,903.02	4,929	4,830.75	205,419,016.92
DPSC - PUBLIC SAFETY	2,531	2,529.00	122,659,863.04	173	31.00	7,664,628.92	2,704	2,560.00	130,324,491.96
DYS-OFF OF JUV JUST	839	839.00	37,652,655.04	105	63.00	5,810,102.48	944	902.00	43,462,757.52
D H H	6,553	6,540.25	305,975,869.42	633	165.88	42,276,007.93	7,186	6,706.13	348,251,877.35
D C F S	3,554	3,554.00	153,148,704.28	260	66.00	10,047,758.50	3,814	3,620.00	163,196,462.78
D N R	362	362.00	21,068,414.38	12	8.00	938,212.03	374	370.00	22,006,626.41
REVENUE	635	635.00	29,620,203.60	66	10.00	3,166,217.60	701	645.00	32,786,421.20
D E Q	647	646.00	33,810,257.78	17	8.00	1,045,942.04	664	654.00	34,856,199.82
L W C	1,055	1,054.22	45,369,916.28	109	9.00	3,314,099.65	1,164	1,063.22	48,684,015.93
WILDLIFE & FISHERIES	827	825.75	40,497,044.12	38	6.00	1,691,862.12	865	831.75	42,188,906.24
CIVIL SERVICE AGENCIES	202	201.50	12,231,788.92	51	4.60	733,787.08	253	206.10	12,965,576.00
HIGHER EDUCATION	7,711	7,664.06	254,364,312.60	16,192	14,308.82	897,967,682.55	23,903	21,972.88	1,152,331,995.15
HEALTH CARE SERVICES	725	723.80	26,547,232.52	366	273.37	22,524,844.90	1,091	997.17	49,072,077.42
DEPT OF EDUCATION	375	373.50	23,611,796.52	892	666.25	44,062,243.16	1,267	1,039.75	67,674,039.68
EDUCATION - OTHER	349	348.50	12,106,279.22	392	323.75	18,274,180.10	741	672.25	30,380,459.32
PUBLIC SERVICE COMM	77	76.00	3,871,754.90	18	18.00	1,063,989.68	95	94.00	4,935,744.58
AGRICULTURE	515	513.00	22,673,185.86	98	79.00	5,042,795.68	613	592.00	27,715,981.54
JUSTICE	0	0.00	0.00	510	493.80	26,824,804.76	510	493.80	26,824,804.76
INSURANCE	225	220.00	11,354,680.74	28	28.00	3,118,671.92	253	248.00	14,473,352.66
LIEUTENANT GOVERNOR	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
SECRETARY OF STATE	289	288.20	13,995,465.12	179	14.00	3,255,042.18	468	302.20	17,250,507.30
TREASURY	45	45.00	2,625,140.44	32	7.80	1,739,009.22	77	52.80	4,364,149.66
TOTALS	39,381	39,297.13	1,688,961,150.00	22,374	18,366.66	1,190,687,432.60	61,755	57,663.79	2,879,648,582.60

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 7/5/2013

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	8,436	8,387.86	280,911,545.12	16,558	14,582.19	920,492,527.45	24,994	22,970.05	1,201,404,072.57
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	30,945	30,909.27	1,408,049,604.88	5,806	3,774.47	269,749,904.75	36,751	34,683.74	1,677,799,509.63
TOTALS	39,381	39,297.13	1,688,961,150.00	22,374	18,366.66	1,190,687,432.60	61,755	57,663.79	2,879,648,582.60
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	39,381	39,297.13	1,688,961,150.00	22,364	18,356.66	1,190,242,432.20	61,745	57,653.79	2,879,203,582.20
Employees with In-State Resident	37,619		1,625,424,606.75	19,475		1,059,144,215.70	57,094		2,684,568,822.45
Employees with Out-of State Resident	851		31,431,272.20	162		8,414,288.66	1,013		39,845,560.86
Employees with Unknown Resident	911		32,105,271.05	2,737		123,128,928.24	3,648		155,234,199.29