



Report on State Employment

EXTRACT

Data as of 3/28/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	72.52	4,803,781.16	94	72.52	4,803,781.16
Personnel Area Total	0	0.00	0.00	94	72.52	4,803,781.16	94	72.52	4,803,781.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
Personnel Area Total	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
Personnel Area Total	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
Personnel Area Total	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,190	1,176.00	74,217,129.74	136	131.50	10,244,026.52	1,326	1,307.50	84,461,156.26
Personnel Area Total	1,190	1,176.00	74,217,129.74	136	131.50	10,244,026.52	1,326	1,307.50	84,461,156.26
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.00	9,867,007.28	13	10.00	1,071,064.80	154	149.00	10,938,072.08
Personnel Area Total	141	139.00	9,867,007.28	13	10.00	1,071,064.80	154	149.00	10,938,072.08



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Report on State Employment
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Data as of 3/28/2014

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	339	338.75	17,341,038.52	339	338.75	17,341,038.52
Personnel Area Total	0	0.00	0.00	339	338.75	17,341,038.52	339	338.75	17,341,038.52
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	766	752.50	27,202,535.62	768	754.50	27,284,654.02
Personnel Area Total	2	2.00	82,118.40	766	752.50	27,202,535.62	768	754.50	27,284,654.02
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	8.00	426,985.52	8	6.00	783,078.66	17	14.00	1,210,064.18
Personnel Area Total	9	8.00	426,985.52	8	6.00	783,078.66	17	14.00	1,210,064.18
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,382,681.60	2	2.00	147,713.54	46	43.00	2,530,395.14
Personnel Area Total	44	41.00	2,382,681.60	2	2.00	147,713.54	46	43.00	2,530,395.14
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,387,411.22	0	0.00	0.00	26	26.00	1,387,411.22
Personnel Area Total	26	26.00	1,387,411.22	0	0.00	0.00	26	26.00	1,387,411.22



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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
Personnel Area Total	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,074,286.40	1	1.00	145,000.18	100	100.00	6,219,286.58
Personnel Area Total	99	99.00	6,074,286.40	1	1.00	145,000.18	100	100.00	6,219,286.58
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	71.00	3,828,991.40	3	2.00	361,151.96	76	73.00	4,190,143.36
Personnel Area Total	73	71.00	3,828,991.40	3	2.00	361,151.96	76	73.00	4,190,143.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
Personnel Area Total	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	672,250.28	0	0.00	0.00	19	19.00	672,250.28
Personnel Area Total	19	19.00	672,250.28	0	0.00	0.00	19	19.00	672,250.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,116,918.40	11	0.00	157,872.00	45	34.00	1,274,790.40
Personnel Area Total	34	34.00	1,116,918.40	11	0.00	157,872.00	45	34.00	1,274,790.40



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Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,866,457.92	0	0.00	0.00	66	63.00	3,866,457.92
Personnel Area Total	66	63.00	3,866,457.92	0	0.00	0.00	66	63.00	3,866,457.92
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,853	1,823.05	112,057,706.02	1,462	1,387.27	65,923,209.14	3,315	3,210.32	177,980,915.16
DEPARTMENT TOTALS	1,853	1,823.05	112,057,706.02	1,462	1,387.27	65,923,209.14	3,315	3,210.32	177,980,915.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 3/28/2014

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	81.00	3,110,767.40	7	7.00	583,169.60	91	88.00	3,693,937.00
Personnel Area Total	84	81.00	3,110,767.40	7	7.00	583,169.60	91	88.00	3,693,937.00
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	4,365,504.00	28	0.00	400,400.00	160	132.00	4,765,904.00
Personnel Area Total	132	132.00	4,365,504.00	28	0.00	400,400.00	160	132.00	4,765,904.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,618,889.60	15	0.00	226,720.00	163	147.00	4,845,609.60
Personnel Area Total	148	147.00	4,618,889.60	15	0.00	226,720.00	163	147.00	4,845,609.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,279,953.60	14	0.00	220,968.80	153	139.00	4,500,922.40
Personnel Area Total	139	139.00	4,279,953.60	14	0.00	220,968.80	153	139.00	4,500,922.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,088,801.60	6	1.00	272,708.80	147	142.00	4,361,510.40
Personnel Area Total	141	141.00	4,088,801.60	6	1.00	272,708.80	147	142.00	4,361,510.40
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,066,374.78	19	0.00	416,000.00	152	133.00	4,482,374.78
Personnel Area Total	133	133.00	4,066,374.78	19	0.00	416,000.00	152	133.00	4,482,374.78



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	777	773.00	24,530,290.98	89	8.00	2,119,967.20	866	781.00	26,650,258.18
DEPARTMENT TOTALS	777	773.00	24,530,290.98	89	8.00	2,119,967.20	866	781.00	26,650,258.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
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Data as of 3/28/2014

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,431,102.40	13	13.00	1,697,203.30	36	34.00	3,128,305.70
Personnel Area Total	23	21.00	1,431,102.40	13	13.00	1,697,203.30	36	34.00	3,128,305.70
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,184,294.32	38	38.00	3,672,160.18	80	78.00	5,856,454.50
Personnel Area Total	42	40.00	2,184,294.32	38	38.00	3,672,160.18	80	78.00	5,856,454.50
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	61.00	3,615,396.72	51	51.00	5,369,363.48	116	112.00	8,984,760.20
DEPARTMENT TOTALS	65	61.00	3,615,396.72	51	51.00	5,369,363.48	116	112.00	8,984,760.20



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CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,206,122.88	4	4.00	360,505.86	46	44.00	2,566,628.74
Personnel Area Total	42	40.00	2,206,122.88	4	4.00	360,505.86	46	44.00	2,566,628.74
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,096,546.40	1	1.00	107,000.14	48	48.00	2,203,546.54
Personnel Area Total	47	47.00	2,096,546.40	1	1.00	107,000.14	48	48.00	2,203,546.54
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	3,445,210.60	1	1.00	115,003.20	90	90.00	3,560,213.80
Personnel Area Total	89	89.00	3,445,210.60	1	1.00	115,003.20	90	90.00	3,560,213.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	455	379.00	12,854,133.14	13	13.00	505,027.38	468	392.00	13,359,160.52
Personnel Area Total	455	379.00	12,854,133.14	13	13.00	505,027.38	468	392.00	13,359,160.52
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,280,640.40	9	8.60	480,123.54	32	31.60	1,760,763.94
Personnel Area Total	23	23.00	1,280,640.40	9	8.60	480,123.54	32	31.60	1,760,763.94
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	66.00	2,919,703.80	3	3.00	241,742.54	143	69.00	3,161,446.34
Personnel Area Total	140	66.00	2,919,703.80	3	3.00	241,742.54	143	69.00	3,161,446.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	796	644.00	24,802,357.22	31	30.60	1,809,402.66	827	674.60	26,611,759.88
DEPARTMENT TOTALS	796	644.00	24,802,357.22	31	30.60	1,809,402.66	827	674.60	26,611,759.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	177.50	9,899,685.90	9	8.00	1,023,641.58	188	185.50	10,923,327.48
Personnel Area Total	179	177.50	9,899,685.90	9	8.00	1,023,641.58	188	185.50	10,923,327.48
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,049	4,041.50	181,343,632.34	9	9.00	767,345.54	4,058	4,050.50	182,110,977.88
Personnel Area Total	4,049	4,041.50	181,343,632.34	9	9.00	767,345.54	4,058	4,050.50	182,110,977.88
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,228	4,219.00	191,243,318.24	18	17.00	1,790,987.12	4,246	4,236.00	193,034,305.36
DEPARTMENT TOTALS	4,228	4,219.00	191,243,318.24	18	17.00	1,790,987.12	4,246	4,236.00	193,034,305.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	179	159.00	9,079,793.84	13	13.00	1,305,219.50	192	172.00	10,385,013.34
Personnel Area Total	179	159.00	9,079,793.84	18	18.00	1,525,219.80	197	177.00	10,605,013.64
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,437	1,399.00	58,121,708.58	12	12.00	1,837,159.74	1,449	1,411.00	59,958,868.32
Personnel Area Total	1,437	1,399.00	58,121,708.58	12	12.00	1,837,159.74	1,449	1,411.00	59,958,868.32
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	328	320.00	13,855,753.60	4	3.50	259,244.70	332	323.50	14,114,998.30
Personnel Area Total	328	320.00	13,855,753.60	4	3.50	259,244.70	332	323.50	14,114,998.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	268.00	11,027,275.48	4	4.00	416,098.54	282	272.00	11,443,374.02
Personnel Area Total	278	268.00	11,027,275.48	4	4.00	416,098.54	282	272.00	11,443,374.02
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	471.00	19,982,610.70	6	6.00	525,462.60	485	477.00	20,508,073.30
Personnel Area Total	479	471.00	19,982,610.70	6	6.00	525,462.60	485	477.00	20,508,073.30
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	643	640.00	25,467,773.76	6	6.00	638,190.80	649	646.00	26,105,964.56
Personnel Area Total	643	640.00	25,467,773.76	6	6.00	638,190.80	649	646.00	26,105,964.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	338.00	13,553,293.00	5	4.00	507,678.34	343	342.00	14,060,971.34
Personnel Area Total	338	338.00	13,553,293.00	5	4.00	507,678.34	343	342.00	14,060,971.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	765.00	37,096,202.00	0	0.00	0.00	784	765.00	37,096,202.00
Personnel Area Total	784	765.00	37,096,202.00	0	0.00	0.00	784	765.00	37,096,202.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	303.00	12,183,204.80	6	5.75	526,385.86	311	308.75	12,709,590.66
Personnel Area Total	305	303.00	12,183,204.80	6	5.75	526,385.86	311	308.75	12,709,590.66
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	69.00	3,597,877.14	0	0.00	0.00	70	69.00	3,597,877.14
Personnel Area Total	70	69.00	3,597,877.14	0	0.00	0.00	70	69.00	3,597,877.14
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,841	4,732.00	203,965,492.90	56	54.25	6,015,440.08	4,897	4,786.25	209,980,932.98
DEPARTMENT TOTALS	4,841	4,732.00	203,965,492.90	61	59.25	6,235,440.38	4,902	4,791.25	210,200,933.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	97.00	5,338,142.94	4	2.00	475,670.00	106	99.00	5,813,812.94
Personnel Area Total	102	97.00	5,338,142.94	4	2.00	475,670.00	106	99.00	5,813,812.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,606	1,581.00	83,391,205.04	76	9.00	3,815,131.58	1,682	1,590.00	87,206,336.62
Personnel Area Total	1,606	1,581.00	83,391,205.04	76	9.00	3,815,131.58	1,682	1,590.00	87,206,336.62
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	491.00	18,957,439.80	4	1.00	140,137.40	528	492.00	19,097,577.20
Personnel Area Total	524	491.00	18,957,439.80	4	1.00	140,137.40	528	492.00	19,097,577.20
0421 - DPS-Office of Legal Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	158.00	8,467,492.80	4	4.00	333,832.20	163	162.00	8,801,325.00
Personnel Area Total	159	158.00	8,467,492.80	4	4.00	333,832.20	163	162.00	8,801,325.00
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
Personnel Area Total	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Personnel Area Total	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,456	2,391.00	119,473,226.60	101	23.00	5,619,657.16	2,557	2,414.00	125,092,883.76
DEPARTMENT TOTALS	2,456	2,391.00	119,473,226.60	101	23.00	5,619,657.16	2,557	2,414.00	125,092,883.76



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	834.00	36,768,443.40	80	50.00	4,464,537.74	915	884.00	41,232,981.14
Personnel Area Total	835	834.00	36,768,443.40	80	50.00	4,464,537.74	915	884.00	41,232,981.14
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	834.00	36,768,443.40	80	50.00	4,464,537.74	915	884.00	41,232,981.14
DEPARTMENT TOTALS	835	834.00	36,768,443.40	80	50.00	4,464,537.74	915	884.00	41,232,981.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.94	6,707,688.36	17	16.03	1,992,413.33	171	163.97	8,700,101.69
Personnel Area Total	154	147.94	6,707,688.36	17	16.03	1,992,413.33	171	163.97	8,700,101.69
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.52	7,296,952.78	20	5.60	1,075,014.72	168	153.12	8,371,967.50
Personnel Area Total	148	147.52	7,296,952.78	20	5.60	1,075,014.72	168	153.12	8,371,967.50
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	205.00	10,048,333.88	14	12.00	2,259,276.76	219	217.00	12,307,610.64
Personnel Area Total	205	205.00	10,048,333.88	14	12.00	2,259,276.76	219	217.00	12,307,610.64
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.80	5,950,944.48	8	7.80	1,198,004.08	128	127.60	7,148,948.56
Personnel Area Total	120	119.80	5,950,944.48	8	7.80	1,198,004.08	128	127.60	7,148,948.56
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	880.00	40,210,133.86	2	1.00	271,939.20	888	881.00	40,482,073.06
Personnel Area Total	886	880.00	40,210,133.86	2	1.00	271,939.20	888	881.00	40,482,073.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	435.00	27,633,767.98	19	13.00	1,707,734.60	468	448.00	29,341,502.58
Personnel Area Total	449	435.00	27,633,767.98	19	13.00	1,707,734.60	468	448.00	29,341,502.58
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.60	6,711,776.24	9	8.80	1,344,098.86	141	140.40	8,055,875.10
Personnel Area Total	132	131.60	6,711,776.24	9	8.80	1,344,098.86	141	140.40	8,055,875.10
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,423,089.62	2	2.00	248,750.06	106	106.00	5,671,839.68
Personnel Area Total	104	104.00	5,423,089.62	2	2.00	248,750.06	106	106.00	5,671,839.68
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	375.00	16,442,665.72	26	6.00	1,415,488.88	405	381.00	17,858,154.60
Personnel Area Total	379	375.00	16,442,665.72	26	6.00	1,415,488.88	405	381.00	17,858,154.60
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	103.50	5,297,866.60	6	5.50	886,462.46	111	109.00	6,184,329.06
Personnel Area Total	105	103.50	5,297,866.60	6	5.50	886,462.46	111	109.00	6,184,329.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,113	1,100.00	59,316,994.62	262	12.50	15,728,709.62	1,375	1,112.50	75,045,704.24
Personnel Area Total	1,113	1,100.00	59,316,994.62	262	12.50	15,728,709.62	1,375	1,112.50	75,045,704.24
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,398	1,284.00	58,723,552.45	45	25.50	3,437,315.44	1,443	1,309.50	62,160,867.89
Personnel Area Total	1,398	1,284.00	58,723,552.45	45	25.50	3,437,315.44	1,443	1,309.50	62,160,867.89
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,303	1,302.90	46,499,825.84	9	6.50	954,444.92	1,312	1,309.40	47,454,270.76
Personnel Area Total	1,303	1,302.90	46,499,825.84	9	6.50	954,444.92	1,312	1,309.40	47,454,270.76
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	75.00	3,733,570.88	15	1.00	1,485,960.06	94	76.00	5,219,530.94
Personnel Area Total	79	75.00	3,733,570.88	15	1.00	1,485,960.06	94	76.00	5,219,530.94
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
Personnel Area Total	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,428,796.32	13	5.00	1,073,172.88	109	99.55	5,501,969.20
Personnel Area Total	96	94.55	4,428,796.32	13	5.00	1,073,172.88	109	99.55	5,501,969.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,762	6,596.81	309,101,943.41	475	134.23	35,984,823.47	7,237	6,731.04	345,086,766.88
DEPARTMENT TOTALS	6,762	6,596.81	309,101,943.41	475	134.23	35,984,823.47	7,237	6,731.04	345,086,766.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,473	3,403.00	149,287,909.57	210	117.00	10,180,673.10	3,683	3,520.00	159,468,582.67
Personnel Area Total	3,473	3,403.00	149,287,909.57	210	117.00	10,180,673.10	3,683	3,520.00	159,468,582.67

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,473	3,403.00	149,287,909.57	210	117.00	10,180,673.10	3,683	3,520.00	159,468,582.67
DEPARTMENT TOTALS	3,473	3,403.00	149,287,909.57	210	117.00	10,180,673.10	3,683	3,520.00	159,468,582.67



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,956,580.16	9	6.00	789,822.54	71	67.00	4,746,402.70
Personnel Area Total	62	61.00	3,956,580.16	9	6.00	789,822.54	71	67.00	4,746,402.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8,541,412.10	1	1.00	103,563.20	159	159.00	8,644,975.30
Personnel Area Total	158	158.00	8,541,412.10	1	1.00	103,563.20	159	159.00	8,644,975.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,417,759.54	0	0.00	0.00	61	61.00	3,417,759.54
Personnel Area Total	61	61.00	3,417,759.54	0	0.00	0.00	61	61.00	3,417,759.54
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,563,581.28	1	1.00	109,140.20	43	43.00	2,672,721.48
Personnel Area Total	42	42.00	2,563,581.28	1	1.00	109,140.20	43	43.00	2,672,721.48
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	322.00	18,479,333.08	11	8.00	1,002,525.94	334	330.00	19,481,859.02
DEPARTMENT TOTALS	323	322.00	18,479,333.08	11	8.00	1,002,525.94	334	330.00	19,481,859.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	636.00	31,094,266.58	88	9.00	2,709,397.08	737	645.00	33,803,663.66
Personnel Area Total	649	636.00	31,094,266.58	88	9.00	2,709,397.08	737	645.00	33,803,663.66
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	636.00	31,094,266.58	88	9.00	2,709,397.08	737	645.00	33,803,663.66
DEPARTMENT TOTALS	649	636.00	31,094,266.58	88	9.00	2,709,397.08	737	645.00	33,803,663.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,665,583.26	8	8.00	787,782.84	87	84.00	5,453,366.10
Personnel Area Total	79	76.00	4,665,583.26	8	8.00	787,782.84	87	84.00	5,453,366.10
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	18,453,177.60	0	0.00	0.00	350	350.00	18,453,177.60
Personnel Area Total	350	350.00	18,453,177.60	0	0.00	0.00	350	350.00	18,453,177.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
Personnel Area Total	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,433,433.60	8	0.00	208,000.00	58	49.00	2,641,433.60
Personnel Area Total	50	49.00	2,433,433.60	8	0.00	208,000.00	58	49.00	2,641,433.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	647.00	35,208,980.82	16	8.00	995,782.84	667	655.00	36,204,763.66
DEPARTMENT TOTALS	651	647.00	35,208,980.82	16	8.00	995,782.84	667	655.00	36,204,763.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,035	992.38	45,307,847.00	32	10.00	1,887,692.82	1,067	1,002.38	47,195,539.82
Personnel Area Total	1,035	992.38	45,307,847.00	32	10.00	1,887,692.82	1,067	1,002.38	47,195,539.82
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,035	992.38	45,307,847.00	32	10.00	1,887,692.82	1,067	1,002.38	47,195,539.82
DEPARTMENT TOTALS	1,035	992.38	45,307,847.00	32	10.00	1,887,692.82	1,067	1,002.38	47,195,539.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,742,109.20	1	1.00	93,600.00	38	36.00	1,835,709.20
Personnel Area Total	37	35.00	1,742,109.20	1	1.00	93,600.00	38	36.00	1,835,709.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	236	235.00	12,780,081.60	1	1.00	123,614.40	237	236.00	12,903,696.00
Personnel Area Total	236	235.00	12,780,081.60	1	1.00	123,614.40	237	236.00	12,903,696.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	254.00	13,066,340.04	8	5.00	528,101.08	280	259.00	13,594,441.12
Personnel Area Total	272	254.00	13,066,340.04	8	5.00	528,101.08	280	259.00	13,594,441.12
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	291.75	14,104,547.60	7	1.00	307,362.64	300	292.75	14,411,910.24
Personnel Area Total	293	291.75	14,104,547.60	7	1.00	307,362.64	300	292.75	14,411,910.24
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	815.75	41,693,078.44	17	8.00	1,052,678.12	855	823.75	42,745,756.56
DEPARTMENT TOTALS	838	815.75	41,693,078.44	17	8.00	1,052,678.12	855	823.75	42,745,756.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,346,496.48	48	0.00	398,340.80	137	87.00	5,744,837.28
Personnel Area Total	89	87.00	5,346,496.48	48	0.00	398,340.80	137	87.00	5,744,837.28
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,100,403.20	0	0.00	0.00	19	19.00	1,100,403.20
Personnel Area Total	19	19.00	1,100,403.20	0	0.00	0.00	19	19.00	1,100,403.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,218,694.40	0	0.00	0.00	41	40.00	2,218,694.40
Personnel Area Total	41	40.00	2,218,694.40	0	0.00	0.00	41	40.00	2,218,694.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,625,648.00	1	1.00	119,766.40	54	54.00	3,745,414.40
Personnel Area Total	53	53.00	3,625,648.00	1	1.00	119,766.40	54	54.00	3,745,414.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	199.00	12,291,242.08	52	4.00	742,089.92	254	203.00	13,033,332.00
DEPARTMENT TOTALS	202	199.00	12,291,242.08	52	4.00	742,089.92	254	203.00	13,033,332.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	165	165.00	5,636,708.30	63	63.00	3,836,291.54	228	228.00	9,472,999.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	165.00	5,636,708.30	63	63.00	3,836,291.54	228	228.00	9,472,999.84
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
0601 - LSU A & M College									
Education Employees	814	808.21	30,020,910.40	3,027	2,724.70	198,810,159.80	3,841	3,532.91	228,831,070.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	814	808.21	30,020,910.40	3,027	2,724.70	198,810,159.80	3,841	3,532.91	228,831,070.20
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,354,308.80	198	139.74	6,544,417.00	249	190.74	7,898,725.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,354,308.80	198	139.74	6,544,417.00	249	190.74	7,898,725.80
0603 - University of New Orleans									
Education Employees	170	169.80	5,538,875.00	1,010	633.28	43,216,001.65	1,180	803.08	48,754,876.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	169.80	5,538,875.00	1,010	633.28	43,216,001.65	1,180	803.08	48,754,876.65
0604 - LSU-Health Sciences Center NO									
Education Employees	347	346.75	11,646,706.41	898	855.67	77,837,850.14	1,245	1,202.42	89,484,556.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	346.75	11,646,706.41	898	855.67	77,837,850.14	1,245	1,202.42	89,484,556.55



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	53	52.50	1,440,420.80	141	110.73	4,936,085.00	194	163.23	6,376,505.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	52.50	1,440,420.80	141	110.73	4,936,085.00	194	163.23	6,376,505.80
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,924,282.36	194	192.52	10,791,347.74	262	259.02	12,715,630.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,924,282.36	194	192.52	10,791,347.74	262	259.02	12,715,630.10
0607 - LSU-Agriculture Center									
Education Employees	250	246.40	8,282,539.20	628	615.59	43,179,499.00	878	861.99	51,462,038.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	250	246.40	8,282,539.20	628	615.59	43,179,499.00	878	861.99	51,462,038.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	141	97.89	9,427,096.00	147	103.89	9,663,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	141	97.89	9,427,096.00	147	103.89	9,663,488.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	51	50.87	1,789,195.20	187	171.00	13,809,780.00	238	221.87	15,598,975.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.87	1,789,195.20	187	171.00	13,809,780.00	238	221.87	15,598,975.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	196	196.00	7,276,268.38	673	625.01	57,949,918.05	869	821.01	65,226,186.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	196.00	7,276,268.38	673	625.01	57,949,918.05	869	821.01	65,226,186.43



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	18	18.00	1,756,102.86	19	19.00	1,791,108.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	18	18.00	1,756,102.86	19	19.00	1,791,108.86
0616 - SU A & M College									
Education Employees	308	301.00	9,148,497.42	844	837.75	41,833,160.85	1,152	1,138.75	50,981,658.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	308	301.00	9,148,497.42	844	837.75	41,833,160.85	1,152	1,138.75	50,981,658.27
0617 - SU New Orleans									
Education Employees	65	65.00	1,868,006.40	288	272.25	11,994,191.19	353	337.25	13,862,197.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,868,006.40	288	272.25	11,994,191.19	353	337.25	13,862,197.59
0618 - SU Shreveport									
Education Employees	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,765,467.60	17	16.50	1,765,467.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.50	1,765,467.60	17	16.50	1,765,467.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0621 - Nicholls State University									
Education Employees	171	171.00	4,681,201.46	519	351.00	19,201,703.30	690	522.00	23,882,904.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	171.00	4,681,201.46	519	351.00	19,201,703.30	690	522.00	23,882,904.76
0623 - Grambling State University									
Education Employees	113	106.00	3,328,828.93	361	341.65	18,625,066.32	474	447.65	21,953,895.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	106.00	3,328,828.93	361	341.65	18,625,066.32	474	447.65	21,953,895.25
0625 - La Tech University									
Education Employees	246	244.00	6,516,214.90	723	673.07	39,730,099.10	969	917.07	46,246,314.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	246	244.00	6,516,214.90	723	673.07	39,730,099.10	969	917.07	46,246,314.00
0627 - McNeese State University									
Education Employees	165	162.72	4,640,738.96	620	415.91	26,192,862.38	785	578.63	30,833,601.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	162.72	4,640,738.96	620	415.91	26,192,862.38	785	578.63	30,833,601.34
0629 - University of La-Monroe									
Education Employees	179	177.10	5,118,490.00	623	507.51	28,554,912.40	802	684.61	33,673,402.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	177.10	5,118,490.00	623	507.51	28,554,912.40	802	684.61	33,673,402.40
0631 - Northwestern State University									
Education Employees	148	148.00	4,365,335.90	495	465.60	25,658,879.01	643	613.60	30,024,214.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	148.00	4,365,335.90	495	465.60	25,658,879.01	643	613.60	30,024,214.91



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

HIGHER EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	303	300.57	8,622,212.30	838	703.12	42,333,745.39	1,141	1,003.69	50,955,957.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	303	300.57	8,622,212.30	838	703.12	42,333,745.39	1,141	1,003.69	50,955,957.69
0640 - University of La-Lafayette									
Education Employees	333	332.00	10,377,827.20	976	806.85	58,088,154.22	1,309	1,138.85	68,465,981.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	333	332.00	10,377,827.20	976	806.85	58,088,154.22	1,309	1,138.85	68,465,981.42
0641 - Delgado Community College									
Education Employees	171	147.60	5,177,541.32	702	624.05	31,998,665.51	873	771.65	37,176,206.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	147.60	5,177,541.32	702	624.05	31,998,665.51	873	771.65	37,176,206.83
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	87	72.50	3,926,093.35	107	92.50	4,459,663.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	87	72.50	3,926,093.35	107	92.50	4,459,663.55
0644 - Bossier Community College									
Education Employees	84	84.00	2,383,326.12	278	255.35	12,355,436.77	362	339.35	14,738,762.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,383,326.12	278	255.35	12,355,436.77	362	339.35	14,738,762.89
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,276,603.20	13	12.00	969,342.40	73	72.00	4,245,945.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,276,603.20	13	12.00	969,342.40	73	72.00	4,245,945.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	56	52.00	4,335,820.58	61	57.00	4,527,929.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	56	52.00	4,335,820.58	61	57.00	4,527,929.38
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	80	78.50	3,374,288.32	80	78.50	3,374,288.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	80	78.50	3,374,288.32	80	78.50	3,374,288.32
0730 - South Central LA Technical College									
Education Employees	34	34.00	1,003,283.82	73	71.00	3,661,826.14	107	105.00	4,665,109.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	34	34.00	1,003,283.82	73	71.00	3,661,826.14	107	105.00	4,665,109.96
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	83	82.50	3,795,197.07	94	93.50	4,121,300.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	83	82.50	3,795,197.07	94	93.50	4,121,300.23
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	557,731.20	112	112.00	5,312,948.68	133	133.00	5,870,679.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	557,731.20	112	112.00	5,312,948.68	133	133.00	5,870,679.88
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	103	98.60	4,493,209.36	126	119.60	5,133,651.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	103	98.60	4,493,209.36	126	119.60	5,133,651.44
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	92	92.00	4,284,860.58	112	112.00	4,920,889.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	92	92.00	4,284,860.58	112	112.00	4,920,889.66
N645 - South La Community College-NP									
Education Employees	43	43.00	1,317,763.39	230	229.00	10,811,698.87	273	272.00	12,129,462.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,317,763.39	230	229.00	10,811,698.87	273	272.00	12,129,462.26
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	189	158.49	7,284,607.70	222	191.21	8,240,597.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	189	158.49	7,284,607.70	222	191.21	8,240,597.17



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	44	43.50	4,131,983.86	45	44.50	4,180,302.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	44	43.50	4,131,983.86	45	44.50	4,180,302.26
HIGHER EDUCATION TOTALS									
Education Employees	4,857	4,794.74	154,352,226.87	16,585	14,216.39	918,839,070.78	21,442	19,011.13	1,073,191,297.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,857	4,794.74	154,352,226.87	16,585	14,216.39	918,839,070.78	21,442	19,011.13	1,073,191,297.65



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	15	15.00	580,292.48	193	190.90	17,449,199.92	208	205.90	18,029,492.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	580,292.48	193	190.90	17,449,199.92	208	205.90	18,029,492.40
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	283	282.90	10,763,189.42	88	57.85	4,816,550.44	371	340.75	15,579,739.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	282.90	10,763,189.42	88	57.85	4,816,550.44	371	340.75	15,579,739.86
HEALTH CARE SERVICES TOTALS									
Education Employees	298	297.90	11,343,481.90	281	248.75	22,265,750.36	579	546.65	33,609,232.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	298	297.90	11,343,481.90	281	248.75	22,265,750.36	579	546.65	33,609,232.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	331.25	21,575,152.30	40	39.00	4,334,717.92	394	370.25	25,909,870.22
Personnel Area Total	354	331.25	21,575,152.30	40	39.00	4,334,717.92	394	370.25	25,909,870.22
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	625	469.00	27,913,244.22	625	469.00	27,913,244.22
Personnel Area Total	0	0.00	0.00	625	469.00	27,913,244.22	625	469.00	27,913,244.22
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	164,195.20	114	112.00	6,719,461.58	118	116.00	6,883,656.78
Personnel Area Total	4	4.00	164,195.20	114	112.00	6,719,461.58	118	116.00	6,883,656.78
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	337.25	21,857,574.70	789	630.00	39,723,865.64	1,149	967.25	61,581,440.34
DEPARTMENT TOTALS	360	337.25	21,857,574.70	789	630.00	39,723,865.64	1,149	967.25	61,581,440.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	118.00	3,763,876.44	165	147.00	8,124,248.48	284	265.00	11,888,124.92
Personnel Area Total	119	118.00	3,763,876.44	165	147.00	8,124,248.48	284	265.00	11,888,124.92
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,397,940.04	57	45.00	2,996,630.78	206	194.00	7,394,570.82
Personnel Area Total	149	149.00	4,397,940.04	57	45.00	2,996,630.78	206	194.00	7,394,570.82
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	108	87.00	4,479,681.70	118	97.00	4,803,854.90
Personnel Area Total	10	10.00	324,173.20	108	87.00	4,479,681.70	118	97.00	4,803,854.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.50	3,637,784.80	6	6.00	559,524.16	71	70.50	4,197,308.96
Personnel Area Total	65	64.50	3,637,784.80	6	6.00	559,524.16	71	70.50	4,197,308.96
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	90	66.00	3,466,756.80	97	73.00	3,763,090.50
Personnel Area Total	7	7.00	296,333.70	90	66.00	3,466,756.80	97	73.00	3,763,090.50
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	348.50	12,420,108.18	426	351.00	19,626,841.92	776	699.50	32,046,950.10
DEPARTMENT TOTALS	350	348.50	12,420,108.18	426	351.00	19,626,841.92	776	699.50	32,046,950.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	72.00	3,744,416.00	13	13.00	855,816.00	87	85.00	4,600,232.00
Personnel Area Total	74	72.00	3,744,416.00	18	18.00	1,080,816.10	92	90.00	4,825,232.10
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	72.00	3,744,416.00	13	13.00	855,816.00	87	85.00	4,600,232.00
DEPARTMENT TOTALS	74	72.00	3,744,416.00	18	18.00	1,080,816.10	92	90.00	4,825,232.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	491.50	22,545,203.72	68	61.00	4,373,551.52	583	552.50	26,918,755.24
Personnel Area Total	515	491.50	22,545,203.72	68	61.00	4,373,551.52	583	552.50	26,918,755.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	515	491.50	22,545,203.72	68	61.00	4,373,551.52	583	552.50	26,918,755.24
DEPARTMENT TOTALS	515	491.50	22,545,203.72	68	61.00	4,373,551.52	583	552.50	26,918,755.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.13	27,487,214.04	506	488.13	27,487,214.04
Personnel Area Total	0	0.00	0.00	506	488.13	27,487,214.04	506	488.13	27,487,214.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.13	27,487,214.04	506	488.13	27,487,214.04
DEPARTMENT TOTALS	0	0.00	0.00	506	488.13	27,487,214.04	506	488.13	27,487,214.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	11,462,830.08	27	27.00	3,154,890.44	249	245.00	14,617,720.52
Personnel Area Total	222	218.00	11,462,830.08	27	27.00	3,154,890.44	249	245.00	14,617,720.52
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	11,462,830.08	27	27.00	3,154,890.44	249	245.00	14,617,720.52
DEPARTMENT TOTALS	222	218.00	11,462,830.08	27	27.00	3,154,890.44	249	245.00	14,617,720.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
Personnel Area Total	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
DEPARTMENT TOTALS	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	294.00	14,928,781.92	159	16.00	3,171,396.28	472	310.00	18,100,178.20
Personnel Area Total	313	294.00	14,928,781.92	159	16.00	3,171,396.28	472	310.00	18,100,178.20

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	313	294.00	14,928,781.92	159	16.00	3,171,396.28	472	310.00	18,100,178.20
DEPARTMENT TOTALS	313	294.00	14,928,781.92	159	16.00	3,171,396.28	472	310.00	18,100,178.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,794,624.30	28	8.80	1,500,135.78	75	50.80	4,294,760.08
Personnel Area Total	47	42.00	2,794,624.30	28	8.80	1,500,135.78	75	50.80	4,294,760.08
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	2,794,624.30	28	8.80	1,500,135.78	75	50.80	4,294,760.08
DEPARTMENT TOTALS	47	42.00	2,794,624.30	28	8.80	1,500,135.78	75	50.80	4,294,760.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,853	1,823.05	112,057,706.02	1,462	1,387.27	65,923,209.14	3,315	3,210.32	177,980,915.16
VETERANS AFFAIRS	777	773.00	24,530,290.98	89	8.00	2,119,967.20	866	781.00	26,650,258.18
ECONOMIC DEVELOPMENT	65	61.00	3,615,396.72	51	51.00	5,369,363.48	116	112.00	8,984,760.20
C R T	796	644.00	24,802,357.22	31	30.60	1,809,402.66	827	674.60	26,611,759.88
D O T D	4,228	4,219.00	191,243,318.24	18	17.00	1,790,987.12	4,246	4,236.00	193,034,305.36
DPSC - CORRECTIONS	4,841	4,732.00	203,965,492.90	61	59.25	6,235,440.38	4,902	4,791.25	210,200,933.28
DPSC - PUBLIC SAFETY	2,456	2,391.00	119,473,226.60	101	23.00	5,619,657.16	2,557	2,414.00	125,092,883.76
DYS-OFF OF JUV JUST	835	834.00	36,768,443.40	80	50.00	4,464,537.74	915	884.00	41,232,981.14
D H H	6,762	6,596.81	309,101,943.41	475	134.23	35,984,823.47	7,237	6,731.04	345,086,766.88
D C F S	3,473	3,403.00	149,287,909.57	210	117.00	10,180,673.10	3,683	3,520.00	159,468,582.67
D N R	323	322.00	18,479,333.08	11	8.00	1,002,525.94	334	330.00	19,481,859.02
REVENUE	649	636.00	31,094,266.58	88	9.00	2,709,397.08	737	645.00	33,803,663.66
D E Q	651	647.00	35,208,980.82	16	8.00	995,782.84	667	655.00	36,204,763.66
L W C	1,035	992.38	45,307,847.00	32	10.00	1,887,692.82	1,067	1,002.38	47,195,539.82
WILDLIFE & FISHERIES	838	815.75	41,693,078.44	17	8.00	1,052,678.12	855	823.75	42,745,756.56
CIVIL SERVICE AGENCIES	202	199.00	12,291,242.08	52	4.00	742,089.92	254	203.00	13,033,332.00
HIGHER EDUCATION	4,857	4,794.74	154,352,226.87	16,585	14,216.39	918,839,070.78	21,442	19,011.13	1,073,191,297.65
HEALTH CARE SERVICES	298	297.90	11,343,481.90	281	248.75	22,265,750.36	579	546.65	33,609,232.26
DEPT OF EDUCATION	360	337.25	21,857,574.70	789	630.00	39,723,865.64	1,149	967.25	61,581,440.34
EDUCATION - OTHER	350	348.50	12,420,108.18	426	351.00	19,626,841.92	776	699.50	32,046,950.10
PUBLIC SERVICE COMM	74	72.00	3,744,416.00	18	18.00	1,080,816.10	92	90.00	4,825,232.10
AGRICULTURE	515	491.50	22,545,203.72	68	61.00	4,373,551.52	583	552.50	26,918,755.24
JUSTICE	0	0.00	0.00	506	488.13	27,487,214.04	506	488.13	27,487,214.04
INSURANCE	222	218.00	11,462,830.08	27	27.00	3,154,890.44	249	245.00	14,617,720.52
LIEUTENANT GOVERNOR	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
SECRETARY OF STATE	313	294.00	14,928,781.92	159	16.00	3,171,396.28	472	310.00	18,100,178.20
TREASURY	47	42.00	2,794,624.30	28	8.80	1,500,135.78	75	50.80	4,294,760.08
TOTALS	36,822	35,986.88	1,614,480,362.33	21,692	17,997.92	1,189,786,497.77	58,514	53,984.80	2,804,266,860.10

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/28/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,155	5,092.64	165,695,708.77	16,866	14,465.14	941,104,821.14	22,021	19,557.78	1,106,800,529.91
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,667	30,894.24	1,448,784,653.56	4,816	3,522.78	248,236,676.23	36,483	34,417.02	1,697,021,329.79
TOTALS	36,822	35,986.88	1,614,480,362.33	21,692	17,997.92	1,189,786,497.77	58,514	53,984.80	2,804,266,860.10
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,822	35,986.88	1,614,480,362.33	21,682	17,987.92	1,189,341,497.37	58,504	53,974.80	2,803,821,859.70
Employees with In-State Resident	35,191		1,555,257,871.89	18,367		1,042,329,549.97	53,558		2,597,587,421.86
Employees with Out-of State Resident	848		32,394,407.61	142		7,188,863.57	990		39,583,271.18
Employees with Unknown Resident	783		26,828,082.83	3,183		140,268,084.23	3,966		167,096,167.06