



Report on State Employment

EXTRACT

Data as of 2/28/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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EXECUTIVE DEPARTMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	73.52	4,867,487.18	97	73.52	4,867,487.18
Personnel Area Total	0	0.00	0.00	97	73.52	4,867,487.18	97	73.52	4,867,487.18
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
Personnel Area Total	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,657,728.80	1	1.00	115,148.80	39	36.05	1,772,877.60
Personnel Area Total	38	35.05	1,657,728.80	1	1.00	115,148.80	39	36.05	1,772,877.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
Personnel Area Total	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	652.00	41,663,579.88	128	124.50	9,705,194.46	795	776.50	51,368,774.34
Personnel Area Total	667	652.00	41,663,579.88	128	124.50	9,705,194.46	795	776.50	51,368,774.34
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	140.00	9,996,686.70	13	10.00	1,123,093.14	155	150.00	11,119,779.84
Personnel Area Total	142	140.00	9,996,686.70	13	10.00	1,123,093.14	155	150.00	11,119,779.84



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	349	348.75	17,846,405.20	349	348.75	17,846,405.20
Personnel Area Total	0	0.00	0.00	349	348.75	17,846,405.20	349	348.75	17,846,405.20
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	766	752.00	27,259,964.42	768	754.00	27,342,082.82
Personnel Area Total	2	2.00	82,118.40	766	752.00	27,259,964.42	768	754.00	27,342,082.82
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	467,545.52	8	6.00	783,078.66	18	15.00	1,250,624.18
Personnel Area Total	10	9.00	467,545.52	8	6.00	783,078.66	18	15.00	1,250,624.18
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,308,945.60	4	2.83	207,904.79	46	43.83	2,516,850.39
Personnel Area Total	42	41.00	2,308,945.60	4	2.83	207,904.79	46	43.83	2,516,850.39
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
Personnel Area Total	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	82	66.00	3,169,147.80	99	83.00	4,094,010.44
Personnel Area Total	17	17.00	924,862.64	82	66.00	3,169,147.80	99	83.00	4,094,010.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	6,427,532.80	1	1.00	145,000.18	106	106.00	6,572,532.98
Personnel Area Total	105	105.00	6,427,532.80	1	1.00	145,000.18	106	106.00	6,572,532.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	70.00	3,738,802.60	3	2.00	361,151.96	75	72.00	4,099,954.56
Personnel Area Total	72	70.00	3,738,802.60	3	2.00	361,151.96	75	72.00	4,099,954.56
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
Personnel Area Total	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	733,490.28	1	0.00	13,312.00	22	21.00	746,802.28
Personnel Area Total	21	21.00	733,490.28	1	0.00	13,312.00	22	21.00	746,802.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,113,091.20	8	0.00	113,942.40	42	34.00	1,227,033.60
Personnel Area Total	34	34.00	1,113,091.20	8	0.00	113,942.40	42	34.00	1,227,033.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3,825,710.72	0	0.00	0.00	65	62.00	3,825,710.72
Personnel Area Total	65	62.00	3,825,710.72	0	0.00	0.00	65	62.00	3,825,710.72
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,337	1,308.05	79,948,630.70	1,466	1,391.60	66,076,100.57	2,803	2,699.65	146,024,731.27
DEPARTMENT TOTALS	1,337	1,308.05	79,948,630.70	1,466	1,391.60	66,076,100.57	2,803	2,699.65	146,024,731.27



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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	3,011,197.80	8	7.00	597,729.60	88	84.00	3,608,927.40
Personnel Area Total	80	77.00	3,011,197.80	8	7.00	597,729.60	88	84.00	3,608,927.40
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,433,915.20	25	0.00	365,040.00	161	136.00	4,798,955.20
Personnel Area Total	136	136.00	4,433,915.20	25	0.00	365,040.00	161	136.00	4,798,955.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,551,497.60	15	0.00	226,720.00	161	145.00	4,778,217.60
Personnel Area Total	146	145.00	4,551,497.60	15	0.00	226,720.00	161	145.00	4,778,217.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,227,558.40	12	0.00	201,364.80	148	136.00	4,428,923.20
Personnel Area Total	136	136.00	4,227,558.40	12	0.00	201,364.80	148	136.00	4,428,923.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,158,440.00	7	1.00	287,560.00	152	146.00	4,446,000.00
Personnel Area Total	145	145.00	4,158,440.00	7	1.00	287,560.00	152	146.00	4,446,000.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,100,271.76	14	0.00	301,600.00	147	133.00	4,401,871.76
Personnel Area Total	133	133.00	4,100,271.76	14	0.00	301,600.00	147	133.00	4,401,871.76



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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	776	772.00	24,482,880.76	81	8.00	1,980,014.40	857	780.00	26,462,895.16
DEPARTMENT TOTALS	776	772.00	24,482,880.76	81	8.00	1,980,014.40	857	780.00	26,462,895.16



State of Louisiana
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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,492,283.52	13	13.00	1,697,203.30	38	36.00	3,189,486.82
Personnel Area Total	25	23.00	1,492,283.52	13	13.00	1,697,203.30	38	36.00	3,189,486.82
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,063,166.30	37	37.00	3,597,160.06	78	76.00	5,660,326.36
Personnel Area Total	41	39.00	2,063,166.30	37	37.00	3,597,160.06	78	76.00	5,660,326.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	3,555,449.82	50	50.00	5,294,363.36	116	112.00	8,849,813.18
DEPARTMENT TOTALS	66	62.00	3,555,449.82	50	50.00	5,294,363.36	116	112.00	8,849,813.18



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,193,508.46	5	5.00	425,505.86	46	45.00	2,619,014.32
Personnel Area Total	41	40.00	2,193,508.46	5	5.00	425,505.86	46	45.00	2,619,014.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,117,887.20	1	1.00	107,000.14	49	49.00	2,224,887.34
Personnel Area Total	48	48.00	2,117,887.20	1	1.00	107,000.14	49	49.00	2,224,887.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,459,801.80	1	1.00	115,003.20	91	91.00	3,574,805.00
Personnel Area Total	90	90.00	3,459,801.80	1	1.00	115,003.20	91	91.00	3,574,805.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	453	378.00	12,766,000.94	15	15.00	540,907.38	468	393.00	13,306,908.32
Personnel Area Total	453	378.00	12,766,000.94	15	15.00	540,907.38	468	393.00	13,306,908.32
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,306,494.80	9	8.60	480,123.54	33	32.60	1,786,618.34
Personnel Area Total	24	24.00	1,306,494.80	9	8.60	480,123.54	33	32.60	1,786,618.34
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	65.00	2,896,615.80	4	3.40	247,774.54	143	68.40	3,144,390.34
Personnel Area Total	139	65.00	2,896,615.80	4	3.40	247,774.54	143	68.40	3,144,390.34



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	645.00	24,740,309.00	35	34.00	1,916,314.66	830	679.00	26,656,623.66
DEPARTMENT TOTALS	795	645.00	24,740,309.00	35	34.00	1,916,314.66	830	679.00	26,656,623.66



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	229.50	13,337,260.30	9	8.00	1,023,641.58	240	237.50	14,360,901.88
Personnel Area Total	231	229.50	13,337,260.30	9	8.00	1,023,641.58	240	237.50	14,360,901.88
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,064	4,056.50	182,372,415.16	9	9.00	767,345.54	4,073	4,065.50	183,139,760.70
Personnel Area Total	4,064	4,056.50	182,372,415.16	9	9.00	767,345.54	4,073	4,065.50	183,139,760.70
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,295	4,286.00	195,709,675.46	18	17.00	1,790,987.12	4,313	4,303.00	197,500,662.58
DEPARTMENT TOTALS	4,295	4,286.00	195,709,675.46	18	17.00	1,790,987.12	4,313	4,303.00	197,500,662.58



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	196	180.00	10,347,549.68	15	13.00	1,354,099.50	211	193.00	11,701,649.18
Personnel Area Total	196	180.00	10,347,549.68	20	18.00	1,574,099.80	216	198.00	11,921,649.48
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,458	1,420.00	58,864,655.98	13	13.00	2,010,215.74	1,471	1,433.00	60,874,871.72
Personnel Area Total	1,458	1,420.00	58,864,655.98	13	13.00	2,010,215.74	1,471	1,433.00	60,874,871.72
0405 - DOC-Avozelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	319.00	13,946,275.20	4	3.50	265,422.30	336	322.50	14,211,697.50
Personnel Area Total	332	319.00	13,946,275.20	4	3.50	265,422.30	336	322.50	14,211,697.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	264.00	10,908,072.76	4	4.00	416,098.54	276	268.00	11,324,171.30
Personnel Area Total	272	264.00	10,908,072.76	4	4.00	416,098.54	276	268.00	11,324,171.30
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	472.00	20,009,255.50	6	6.00	525,462.60	486	478.00	20,534,718.10
Personnel Area Total	480	472.00	20,009,255.50	6	6.00	525,462.60	486	478.00	20,534,718.10
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	647.00	25,686,943.36	6	6.00	638,190.80	656	653.00	26,325,134.16
Personnel Area Total	650	647.00	25,686,943.36	6	6.00	638,190.80	656	653.00	26,325,134.16



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	345.00	13,794,677.00	5	4.00	507,678.34	350	349.00	14,302,355.34
Personnel Area Total	345	345.00	13,794,677.00	5	4.00	507,678.34	350	349.00	14,302,355.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	768.00	37,180,379.60	0	0.00	0.00	788	768.00	37,180,379.60
Personnel Area Total	788	768.00	37,180,379.60	0	0.00	0.00	788	768.00	37,180,379.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	305.00	12,176,840.00	6	5.75	526,385.86	312	310.75	12,703,225.86
Personnel Area Total	306	305.00	12,176,840.00	6	5.75	526,385.86	312	310.75	12,703,225.86
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,460,164.50	0	0.00	0.00	67	66.00	3,460,164.50
Personnel Area Total	67	66.00	3,460,164.50	0	0.00	0.00	67	66.00	3,460,164.50
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,894	4,786.00	206,374,813.58	59	55.25	6,243,553.68	4,953	4,841.25	212,618,367.26
DEPARTMENT TOTALS	4,894	4,786.00	206,374,813.58	64	60.25	6,463,553.98	4,958	4,846.25	212,838,367.56



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	186.00	10,676,280.16	5	2.00	533,234.00	196	188.00	11,209,514.16
Personnel Area Total	191	186.00	10,676,280.16	5	2.00	533,234.00	196	188.00	11,209,514.16
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,625	1,599.00	84,495,720.14	77	9.00	3,838,531.58	1,702	1,608.00	88,334,251.72
Personnel Area Total	1,625	1,599.00	84,495,720.14	77	9.00	3,838,531.58	1,702	1,608.00	88,334,251.72
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	502.00	19,512,082.20	10	1.00	225,474.60	537	503.00	19,737,556.80
Personnel Area Total	527	502.00	19,512,082.20	10	1.00	225,474.60	537	503.00	19,737,556.80
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	8,639,217.60	4	4.00	333,832.20	166	165.00	8,973,049.80
Personnel Area Total	162	161.00	8,639,217.60	4	4.00	333,832.20	166	165.00	8,973,049.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	594,443.20	1	1.00	89,444.16	12	12.00	683,887.36
Personnel Area Total	11	11.00	594,443.20	1	1.00	89,444.16	12	12.00	683,887.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Personnel Area Total	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,571	2,513.00	126,713,506.92	109	23.00	5,785,958.36	2,680	2,536.00	132,499,465.28
DEPARTMENT TOTALS	2,571	2,513.00	126,713,506.92	109	23.00	5,785,958.36	2,680	2,536.00	132,499,465.28



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	841.00	37,350,851.72	90	60.00	5,156,605.48	932	901.00	42,507,457.20
Personnel Area Total	842	841.00	37,350,851.72	90	60.00	5,156,605.48	932	901.00	42,507,457.20

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	842	841.00	37,350,851.72	90	60.00	5,156,605.48	932	901.00	42,507,457.20
DEPARTMENT TOTALS	842	841.00	37,350,851.72	90	60.00	5,156,605.48	932	901.00	42,507,457.20



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	150.46	6,758,876.64	17	16.03	1,992,413.33	172	166.49	8,751,289.97
Personnel Area Total	155	150.46	6,758,876.64	17	16.03	1,992,413.33	172	166.49	8,751,289.97
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.52	7,353,840.78	20	5.60	1,075,014.72	169	154.12	8,428,855.50
Personnel Area Total	149	148.52	7,353,840.78	20	5.60	1,075,014.72	169	154.12	8,428,855.50
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	9,994,435.88	14	12.00	2,259,276.76	218	216.00	12,253,712.64
Personnel Area Total	204	204.00	9,994,435.88	14	12.00	2,259,276.76	218	216.00	12,253,712.64
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	123.80	6,077,581.38	7	6.80	1,198,004.08	131	130.60	7,275,585.46
Personnel Area Total	124	123.80	6,077,581.38	7	6.80	1,198,004.08	131	130.60	7,275,585.46
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	895	889.00	40,708,914.74	2	1.00	271,939.20	897	890.00	40,980,853.94
Personnel Area Total	895	889.00	40,708,914.74	2	1.00	271,939.20	897	890.00	40,980,853.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	446.00	28,613,163.80	19	13.00	1,707,734.60	481	459.00	30,320,898.40
Personnel Area Total	462	446.00	28,613,163.80	19	13.00	1,707,734.60	481	459.00	30,320,898.40
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.60	6,784,116.04	9	8.80	1,344,098.86	143	142.40	8,128,214.90
Personnel Area Total	134	133.60	6,784,116.04	9	8.80	1,344,098.86	143	142.40	8,128,214.90
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	5,459,427.22	2	2.00	248,750.06	107	107.00	5,708,177.28
Personnel Area Total	105	105.00	5,459,427.22	2	2.00	248,750.06	107	107.00	5,708,177.28
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	373.00	16,439,691.32	25	6.00	1,385,536.88	402	379.00	17,825,228.20
Personnel Area Total	377	373.00	16,439,691.32	25	6.00	1,385,536.88	402	379.00	17,825,228.20
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.50	5,244,119.40	6	5.50	886,462.46	110	108.00	6,130,581.86
Personnel Area Total	104	102.50	5,244,119.40	6	5.50	886,462.46	110	108.00	6,130,581.86



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,107	1,097.00	59,009,765.62	264	12.50	15,823,131.22	1,371	1,109.50	74,832,896.84
Personnel Area Total	1,107	1,097.00	59,009,765.62	264	12.50	15,823,131.22	1,371	1,109.50	74,832,896.84
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,400	1,285.00	58,646,724.95	45	25.50	3,437,315.44	1,445	1,310.50	62,084,040.39
Personnel Area Total	1,400	1,285.00	58,646,724.95	45	25.50	3,437,315.44	1,445	1,310.50	62,084,040.39
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,324	1,322.90	47,508,459.44	9	6.50	954,444.92	1,333	1,329.40	48,462,904.36
Personnel Area Total	1,324	1,322.90	47,508,459.44	9	6.50	954,444.92	1,333	1,329.40	48,462,904.36
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	75.00	3,733,570.88	15	1.00	1,470,360.06	94	76.00	5,203,930.94
Personnel Area Total	79	75.00	3,733,570.88	15	1.00	1,470,360.06	94	76.00	5,203,930.94
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,108,336.18	4	2.00	506,820.60	85	83.00	4,615,156.78
Personnel Area Total	81	81.00	4,108,336.18	4	2.00	506,820.60	85	83.00	4,615,156.78
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60
Personnel Area Total	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,807	6,642.33	311,505,172.19	475	133.23	36,033,693.07	7,282	6,775.56	347,538,865.26
DEPARTMENT TOTALS	6,807	6,642.33	311,505,172.19	475	133.23	36,033,693.07	7,282	6,775.56	347,538,865.26



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DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,541	3,472.00	154,376,229.69	215	119.00	10,274,647.50	3,756	3,591.00	164,650,877.19
Personnel Area Total	3,541	3,472.00	154,376,229.69	215	119.00	10,274,647.50	3,756	3,591.00	164,650,877.19

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,541	3,472.00	154,376,229.69	215	119.00	10,274,647.50	3,756	3,591.00	164,650,877.19
DEPARTMENT TOTALS	3,541	3,472.00	154,376,229.69	215	119.00	10,274,647.50	3,756	3,591.00	164,650,877.19



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	112.00	7,312,504.16	9	6.00	789,822.54	122	118.00	8,102,326.70
Personnel Area Total	113	112.00	7,312,504.16	9	6.00	789,822.54	122	118.00	8,102,326.70
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8,243,196.78	1	1.00	103,563.20	159	159.00	8,346,759.98
Personnel Area Total	158	158.00	8,243,196.78	1	1.00	103,563.20	159	159.00	8,346,759.98
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,371,469.14	0	0.00	0.00	60	60.00	3,371,469.14
Personnel Area Total	60	60.00	3,371,469.14	0	0.00	0.00	60	60.00	3,371,469.14
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,611,044.80	1	1.00	109,140.20	44	44.00	2,720,185.00
Personnel Area Total	43	43.00	2,611,044.80	1	1.00	109,140.20	44	44.00	2,720,185.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	373.00	21,538,214.88	11	8.00	1,002,525.94	385	381.00	22,540,740.82
DEPARTMENT TOTALS	374	373.00	21,538,214.88	11	8.00	1,002,525.94	385	381.00	22,540,740.82



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	654.00	32,269,120.00	54	9.00	2,134,901.08	719	663.00	34,404,021.08
Personnel Area Total	665	654.00	32,269,120.00	54	9.00	2,134,901.08	719	663.00	34,404,021.08
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	654.00	32,269,120.00	54	9.00	2,134,901.08	719	663.00	34,404,021.08
DEPARTMENT TOTALS	665	654.00	32,269,120.00	54	9.00	2,134,901.08	719	663.00	34,404,021.08



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,665,583.26	8	8.00	787,782.84	87	84.00	5,453,366.10
Personnel Area Total	79	76.00	4,665,583.26	8	8.00	787,782.84	87	84.00	5,453,366.10
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	351.00	18,550,781.60	0	0.00	0.00	352	351.00	18,550,781.60
Personnel Area Total	352	351.00	18,550,781.60	0	0.00	0.00	352	351.00	18,550,781.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,608,010.36	0	0.00	0.00	171	171.00	9,608,010.36
Personnel Area Total	171	171.00	9,608,010.36	0	0.00	0.00	171	171.00	9,608,010.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,457,811.20	8	0.00	208,000.00	59	50.00	2,665,811.20
Personnel Area Total	51	50.00	2,457,811.20	8	0.00	208,000.00	59	50.00	2,665,811.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	648.00	35,282,186.42	16	8.00	995,782.84	669	656.00	36,277,969.26
DEPARTMENT TOTALS	653	648.00	35,282,186.42	16	8.00	995,782.84	669	656.00	36,277,969.26



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,086	1,039.38	48,073,373.40	48	10.00	2,367,912.82	1,134	1,049.38	50,441,286.22
Personnel Area Total	1,086	1,039.38	48,073,373.40	48	10.00	2,367,912.82	1,134	1,049.38	50,441,286.22
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,086	1,039.38	48,073,373.40	48	10.00	2,367,912.82	1,134	1,049.38	50,441,286.22
DEPARTMENT TOTALS	1,086	1,039.38	48,073,373.40	48	10.00	2,367,912.82	1,134	1,049.38	50,441,286.22



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,742,109.20	1	1.00	93,600.00	38	36.00	1,835,709.20
Personnel Area Total	37	35.00	1,742,109.20	1	1.00	93,600.00	38	36.00	1,835,709.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	238.00	12,944,692.80	1	1.00	123,614.40	240	239.00	13,068,307.20
Personnel Area Total	239	238.00	12,944,692.80	1	1.00	123,614.40	240	239.00	13,068,307.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	252.00	12,860,932.76	9	5.00	554,520.20	275	257.00	13,415,452.96
Personnel Area Total	266	252.00	12,860,932.76	9	5.00	554,520.20	275	257.00	13,415,452.96
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	295.75	14,333,056.40	8	1.00	331,698.64	305	296.75	14,664,755.04
Personnel Area Total	297	295.75	14,333,056.40	8	1.00	331,698.64	305	296.75	14,664,755.04
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	820.75	41,880,791.16	19	8.00	1,103,433.24	858	828.75	42,984,224.40
DEPARTMENT TOTALS	839	820.75	41,880,791.16	19	8.00	1,103,433.24	858	828.75	42,984,224.40



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DSCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	87.00	5,389,365.28	48	0.00	398,340.80	137	87.00	5,787,706.08
Personnel Area Total	89	87.00	5,389,365.28	48	0.00	398,340.80	137	87.00	5,787,706.08
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,100,403.20	0	0.00	0.00	19	19.00	1,100,403.20
Personnel Area Total	19	19.00	1,100,403.20	0	0.00	0.00	19	19.00	1,100,403.20
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,246,316.80	0	0.00	0.00	42	41.00	2,246,316.80
Personnel Area Total	42	41.00	2,246,316.80	0	0.00	0.00	42	41.00	2,246,316.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,531,347.04	1	1.00	119,766.40	53	53.00	3,651,113.44
Personnel Area Total	52	52.00	3,531,347.04	1	1.00	119,766.40	53	53.00	3,651,113.44
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	199.00	12,267,432.32	52	4.00	742,089.92	254	203.00	13,009,522.24
DEPARTMENT TOTALS	202	199.00	12,267,432.32	52	4.00	742,089.92	254	203.00	13,009,522.24



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DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/28/2014

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	174	174.00	5,926,347.39	65	65.00	3,902,851.54	239	239.00	9,829,198.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	174.00	5,926,347.39	65	65.00	3,902,851.54	239	239.00	9,829,198.93
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
0601 - LSU A & M College									
Education Employees	815	758.71	30,143,838.40	3,022	2,548.33	198,455,976.80	3,837	3,307.04	228,599,815.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	815	758.71	30,143,838.40	3,022	2,548.33	198,455,976.80	3,837	3,307.04	228,599,815.20
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,297,129.60	196	136.87	6,492,267.00	245	185.87	7,789,396.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,297,129.60	196	136.87	6,492,267.00	245	185.87	7,789,396.60
0603 - University of New Orleans									
Education Employees	175	174.55	5,650,733.00	1,021	649.00	44,333,043.00	1,196	823.55	49,983,776.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	174.55	5,650,733.00	1,021	649.00	44,333,043.00	1,196	823.55	49,983,776.00
0604 - LSU-Health Sciences Center NO									
Education Employees	347	346.75	11,633,234.32	897	855.02	77,993,818.32	1,244	1,201.77	89,627,052.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	346.75	11,633,234.32	897	855.02	77,993,818.32	1,244	1,201.77	89,627,052.64



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0605 - LSU-Eunice									
Education Employees	55	51.50	1,483,040.00	141	109.33	4,933,085.00	196	160.83	6,416,125.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	51.50	1,483,040.00	141	109.33	4,933,085.00	196	160.83	6,416,125.00
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,924,282.36	197	195.52	11,021,347.74	265	262.02	12,945,630.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,924,282.36	197	195.52	11,021,347.74	265	262.02	12,945,630.10
0607 - LSU-Agriculture Center									
Education Employees	247	235.40	8,209,094.40	624	611.69	42,914,514.00	871	847.09	51,123,608.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	247	235.40	8,209,094.40	624	611.69	42,914,514.00	871	847.09	51,123,608.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	141	94.17	9,427,096.00	147	100.17	9,663,488.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	141	94.17	9,427,096.00	147	100.17	9,663,488.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	47.87	1,736,966.40	180	152.00	13,508,729.00	229	199.87	15,245,695.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	47.87	1,736,966.40	180	152.00	13,508,729.00	229	199.87	15,245,695.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	199	199.00	7,352,901.85	682	635.11	58,853,078.09	881	834.11	66,205,979.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	199.00	7,352,901.85	682	635.11	58,853,078.09	881	834.11	66,205,979.94



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0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,218,819.20	442	226.50	12,197,725.98	486	270.50	13,416,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,218,819.20	442	226.50	12,197,725.98	486	270.50	13,416,545.18
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	13	13.00	1,409,150.02	14	14.00	1,444,156.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	13	13.00	1,409,150.02	14	14.00	1,444,156.02
0616 - SU A & M College									
Education Employees	312	305.00	9,252,940.46	812	805.75	41,016,940.66	1,124	1,110.75	50,269,881.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	312	305.00	9,252,940.46	812	805.75	41,016,940.66	1,124	1,110.75	50,269,881.12
0617 - SU New Orleans									
Education Employees	65	65.00	1,884,916.80	288	272.25	11,988,190.19	353	337.25	13,873,106.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,884,916.80	288	272.25	11,988,190.19	353	337.25	13,873,106.99
0618 - SU Shreveport									
Education Employees	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,314,072.02	237	174.51	6,599,310.00	287	224.51	7,913,382.02
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,765,467.60	17	16.50	1,765,467.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.50	1,765,467.60	17	16.50	1,765,467.60



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0621 - Nicholls State University									
Education Employees	171	171.00	4,677,603.06	555	352.00	19,309,252.98	726	523.00	23,986,856.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	171.00	4,677,603.06	555	352.00	19,309,252.98	726	523.00	23,986,856.04
0623 - Grambling State University									
Education Employees	113	106.00	3,327,455.89	359	341.25	18,635,619.61	472	447.25	21,963,075.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	106.00	3,327,455.89	359	341.25	18,635,619.61	472	447.25	21,963,075.50
0625 - La Tech University									
Education Employees	245	243.00	6,496,413.30	721	672.27	39,768,384.46	966	915.27	46,264,797.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	245	243.00	6,496,413.30	721	672.27	39,768,384.46	966	915.27	46,264,797.76
0627 - McNeese State University									
Education Employees	167	164.72	4,717,168.56	614	412.91	26,069,546.38	781	577.63	30,786,714.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	164.72	4,717,168.56	614	412.91	26,069,546.38	781	577.63	30,786,714.94
0629 - University of La-Monroe									
Education Employees	190	187.60	5,427,969.30	622	507.22	28,553,601.40	812	694.82	33,981,570.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	190	187.60	5,427,969.30	622	507.22	28,553,601.40	812	694.82	33,981,570.70
0631 - Northwestern State University									
Education Employees	148	148.00	4,367,230.78	477	451.60	24,875,440.14	625	599.60	29,242,670.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	148.00	4,367,230.78	477	451.60	24,875,440.14	625	599.60	29,242,670.92



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0634 - Southeastern La University									
Education Employees	300	297.76	8,549,833.76	837	703.87	42,354,296.36	1,137	1,001.63	50,904,130.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	300	297.76	8,549,833.76	837	703.87	42,354,296.36	1,137	1,001.63	50,904,130.12
0640 - University of La-Lafayette									
Education Employees	334	332.00	10,349,310.40	970	803.85	58,094,702.22	1,304	1,135.85	68,444,012.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	332.00	10,349,310.40	970	803.85	58,094,702.22	1,304	1,135.85	68,444,012.62
0641 - Delgado Community College									
Education Employees	174	150.00	5,257,028.93	701	624.05	32,023,256.41	875	774.05	37,280,285.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	150.00	5,257,028.93	701	624.05	32,023,256.41	875	774.05	37,280,285.34
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	87	72.50	3,926,093.35	107	92.50	4,459,663.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	87	72.50	3,926,093.35	107	92.50	4,459,663.55
0644 - Bossier Community College									
Education Employees	83	83.00	2,355,412.52	268	253.00	12,323,946.77	351	336.00	14,679,359.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,355,412.52	268	253.00	12,323,946.77	351	336.00	14,679,359.29
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,273,649.60	13	12.00	969,342.40	73	72.00	4,242,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,273,649.60	13	12.00	969,342.40	73	72.00	4,242,992.00



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	55	50.50	4,001,769.46	60	55.50	4,193,878.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	55	50.50	4,001,769.46	60	55.50	4,193,878.26
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	78	77.50	3,318,128.32	78	77.50	3,318,128.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	78	77.50	3,318,128.32	78	77.50	3,318,128.32
0730 - South Central LA Technical College									
Education Employees	34	34.00	1,003,283.82	72	70.00	3,601,826.14	106	104.00	4,605,109.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	34	34.00	1,003,283.82	72	70.00	3,601,826.14	106	104.00	4,605,109.96
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	83	82.50	3,795,197.07	94	93.50	4,121,300.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	83	82.50	3,795,197.07	94	93.50	4,121,300.23
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	576,243.20	112	112.00	5,312,948.68	134	134.00	5,889,191.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	576,243.20	112	112.00	5,312,948.68	134	134.00	5,889,191.88
0770 - Northwest Technical College									
Education Employees	20	20.00	555,962.39	95	47.05	2,640,575.67	115	67.05	3,196,538.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	555,962.39	95	47.05	2,640,575.67	115	67.05	3,196,538.06



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	616,896.48	100	96.60	4,490,894.25	122	117.60	5,107,790.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	616,896.48	100	96.60	4,490,894.25	122	117.60	5,107,790.73
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	90	90.00	4,157,795.58	110	110.00	4,793,824.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	90	90.00	4,157,795.58	110	110.00	4,793,824.66
N645 - South La Community College-NP									
Education Employees	43	43.00	1,313,993.61	227	226.00	10,645,418.93	270	269.00	11,959,412.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,313,993.61	227	226.00	10,645,418.93	270	269.00	11,959,412.54
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
N647 - La Delta Community College-NP									
Education Employees	32	32.00	947,991.21	177	147.74	6,769,712.77	209	179.74	7,717,703.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	947,991.21	177	147.74	6,769,712.77	209	179.74	7,717,703.98



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	43	33.50	1,676,261.97	44	34.50	1,708,261.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	43	33.50	1,676,261.97	44	34.50	1,708,261.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	43	42.50	3,834,233.86	44	43.50	3,882,552.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	43	42.50	3,834,233.86	44	43.50	3,882,552.26
HIGHER EDUCATION TOTALS									
Education Employees	4,883	4,758.36	155,204,269.26	16,448	13,916.96	914,777,256.03	21,331	18,675.32	1,069,981,525.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,883	4,758.36	155,204,269.26	16,448	13,916.96	914,777,256.03	21,331	18,675.32	1,069,981,525.29



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	17	16.80	661,259.30	180	177.60	14,387,520.96	197	194.40	15,048,780.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	16.80	661,259.30	180	177.60	14,387,520.96	197	194.40	15,048,780.26
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	282	281.90	10,639,068.78	87	57.05	4,762,278.44	369	338.95	15,401,347.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	282	281.90	10,639,068.78	87	57.05	4,762,278.44	369	338.95	15,401,347.22
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	430	428.75	15,908,667.05	122	51.79	5,362,294.18	552	480.54	21,270,961.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	430	428.75	15,908,667.05	122	51.79	5,362,294.18	552	480.54	21,270,961.23
HEALTH CARE SERVICES TOTALS									
Education Employees	729	727.45	27,208,995.13	389	286.44	24,512,093.58	1,118	1,013.89	51,721,088.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	729	727.45	27,208,995.13	389	286.44	24,512,093.58	1,118	1,013.89	51,721,088.71



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	367.25	24,015,106.70	42	40.50	4,498,317.98	432	407.75	28,513,424.68
Personnel Area Total	390	367.25	24,015,106.70	42	40.50	4,498,317.98	432	407.75	28,513,424.68
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	615	462.00	27,595,549.80	615	462.00	27,595,549.80
Personnel Area Total	0	0.00	0.00	615	462.00	27,595,549.80	615	462.00	27,595,549.80
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	164,195.20	115	113.00	6,790,125.16	119	117.00	6,954,320.36
Personnel Area Total	4	4.00	164,195.20	115	113.00	6,790,125.16	119	117.00	6,954,320.36
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	373.25	24,297,529.10	782	625.50	39,640,434.86	1,178	998.75	63,937,963.96
DEPARTMENT TOTALS	396	373.25	24,297,529.10	782	625.50	39,640,434.86	1,178	998.75	63,937,963.96



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	120.00	3,828,868.90	166	147.00	8,137,268.24	286	267.00	11,966,137.14
Personnel Area Total	120	120.00	3,828,868.90	166	147.00	8,137,268.24	286	267.00	11,966,137.14
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,240,408.64	52	44.00	2,908,807.46	194	186.00	7,149,216.10
Personnel Area Total	142	142.00	4,240,408.64	52	44.00	2,908,807.46	194	186.00	7,149,216.10
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	108	87.00	4,750,081.70	118	97.00	5,074,254.90
Personnel Area Total	10	10.00	324,173.20	108	87.00	4,750,081.70	118	97.00	5,074,254.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,222.40	5	5.00	515,515.78	69	68.50	4,094,738.18
Personnel Area Total	64	63.50	3,579,222.40	5	5.00	515,515.78	69	68.50	4,094,738.18
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	89	65.80	3,454,276.80	96	72.80	3,750,610.50
Personnel Area Total	7	7.00	296,333.70	89	65.80	3,454,276.80	96	72.80	3,750,610.50
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.50	12,269,006.84	420	348.80	19,765,949.98	763	691.30	32,034,956.82
DEPARTMENT TOTALS	343	342.50	12,269,006.84	420	348.80	19,765,949.98	763	691.30	32,034,956.82



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,746,003.30	13	13.00	838,989.58	88	86.00	4,584,992.88
Personnel Area Total	75	73.00	3,746,003.30	18	18.00	1,063,989.68	93	91.00	4,809,992.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,746,003.30	13	13.00	838,989.58	88	86.00	4,584,992.88
DEPARTMENT TOTALS	75	73.00	3,746,003.30	18	18.00	1,063,989.68	93	91.00	4,809,992.98



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AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	494.50	22,662,645.72	68	61.00	4,373,551.52	590	555.50	27,036,197.24
Personnel Area Total	522	494.50	22,662,645.72	68	61.00	4,373,551.52	590	555.50	27,036,197.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	494.50	22,662,645.72	68	61.00	4,373,551.52	590	555.50	27,036,197.24
DEPARTMENT TOTALS	522	494.50	22,662,645.72	68	61.00	4,373,551.52	590	555.50	27,036,197.24



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.50	27,410,068.66	505	487.50	27,410,068.66
Personnel Area Total	0	0.00	0.00	505	487.50	27,410,068.66	505	487.50	27,410,068.66
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.50	27,410,068.66	505	487.50	27,410,068.66
DEPARTMENT TOTALS	0	0.00	0.00	505	487.50	27,410,068.66	505	487.50	27,410,068.66



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,332,837.88	27	27.00	3,154,890.44	246	242.00	14,487,728.32
Personnel Area Total	219	215.00	11,332,837.88	27	27.00	3,154,890.44	246	242.00	14,487,728.32
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,332,837.88	27	27.00	3,154,890.44	246	242.00	14,487,728.32
DEPARTMENT TOTALS	219	215.00	11,332,837.88	27	27.00	3,154,890.44	246	242.00	14,487,728.32



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LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	12	8.50	675,162.98	14	10.50	785,444.58
Personnel Area Total	2	2.00	110,281.60	12	8.50	675,162.98	14	10.50	785,444.58
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	12	8.50	675,162.98	14	10.50	785,444.58
DEPARTMENT TOTALS	2	2.00	110,281.60	12	8.50	675,162.98	14	10.50	785,444.58



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	293.00	14,846,060.32	159	15.00	3,113,962.80	468	308.00	17,960,023.12
Personnel Area Total	309	293.00	14,846,060.32	159	15.00	3,113,962.80	468	308.00	17,960,023.12

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	293.00	14,846,060.32	159	15.00	3,113,962.80	468	308.00	17,960,023.12
DEPARTMENT TOTALS	309	293.00	14,846,060.32	159	15.00	3,113,962.80	468	308.00	17,960,023.12



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
Personnel Area Total	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
DEPARTMENT TOTALS	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,337	1,308.05	79,948,630.70	1,466	1,391.60	66,076,100.57	2,803	2,699.65	146,024,731.27
VETERANS AFFAIRS	776	772.00	24,482,880.76	81	8.00	1,980,014.40	857	780.00	26,462,895.16
ECONOMIC DEVELOPMENT	66	62.00	3,555,449.82	50	50.00	5,294,363.36	116	112.00	8,849,813.18
C R T	795	645.00	24,740,309.00	35	34.00	1,916,314.66	830	679.00	26,656,623.66
D O T D	4,295	4,286.00	195,709,675.46	18	17.00	1,790,987.12	4,313	4,303.00	197,500,662.58
DPSC - CORRECTIONS	4,894	4,786.00	206,374,813.58	64	60.25	6,463,553.98	4,958	4,846.25	212,838,367.56
DPSC - PUBLIC SAFETY	2,571	2,513.00	126,713,506.92	109	23.00	5,785,958.36	2,680	2,536.00	132,499,465.28
DYS-OFF OF JUV JUST	842	841.00	37,350,851.72	90	60.00	5,156,605.48	932	901.00	42,507,457.20
D H H	6,807	6,642.33	311,505,172.19	475	133.23	36,033,693.07	7,282	6,775.56	347,538,865.26
D C F S	3,541	3,472.00	154,376,229.69	215	119.00	10,274,647.50	3,756	3,591.00	164,650,877.19
D N R	374	373.00	21,538,214.88	11	8.00	1,002,525.94	385	381.00	22,540,740.82
REVENUE	665	654.00	32,269,120.00	54	9.00	2,134,901.08	719	663.00	34,404,021.08
D E Q	653	648.00	35,282,186.42	16	8.00	995,782.84	669	656.00	36,277,969.26
L W C	1,086	1,039.38	48,073,373.40	48	10.00	2,367,912.82	1,134	1,049.38	50,441,286.22
WILDLIFE & FISHERIES	839	820.75	41,880,791.16	19	8.00	1,103,433.24	858	828.75	42,984,224.40
CIVIL SERVICE AGENCIES	202	199.00	12,267,432.32	52	4.00	742,089.92	254	203.00	13,009,522.24
HIGHER EDUCATION	4,883	4,758.36	155,204,269.26	16,448	13,916.96	914,777,256.03	21,331	18,675.32	1,069,981,525.29
HEALTH CARE SERVICES	729	727.45	27,208,995.13	389	286.44	24,512,093.58	1,118	1,013.89	51,721,088.71
DEPT OF EDUCATION	396	373.25	24,297,529.10	782	625.50	39,640,434.86	1,178	998.75	63,937,963.96
EDUCATION - OTHER	343	342.50	12,269,006.84	420	348.80	19,765,949.98	763	691.30	32,034,956.82
PUBLIC SERVICE COMM	75	73.00	3,746,003.30	18	18.00	1,063,989.68	93	91.00	4,809,992.98
AGRICULTURE	522	494.50	22,662,645.72	68	61.00	4,373,551.52	590	555.50	27,036,197.24
JUSTICE	0	0.00	0.00	505	487.50	27,410,068.66	505	487.50	27,410,068.66
INSURANCE	219	215.00	11,332,837.88	27	27.00	3,154,890.44	246	242.00	14,487,728.32
LIEUTENANT GOVERNOR	2	2.00	110,281.60	12	8.50	675,162.98	14	10.50	785,444.58
SECRETARY OF STATE	309	293.00	14,846,060.32	159	15.00	3,113,962.80	468	308.00	17,960,023.12
TREASURY	49	43.00	2,882,581.78	29	8.80	1,521,767.78	78	51.80	4,404,349.56
TOTALS	37,270	36,383.57	1,630,628,848.95	21,660	17,746.58	1,189,128,012.65	58,930	54,130.15	2,819,756,861.60

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/28/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,612	5,485.81	182,413,264.39	16,837	14,203.40	939,289,349.61	22,449	19,689.21	1,121,702,614.00
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,658	30,897.76	1,448,215,584.56	4,813	3,533.18	249,393,662.64	36,471	34,430.94	1,697,609,247.20
TOTALS	37,270	36,383.57	1,630,628,848.95	21,660	17,746.58	1,189,128,012.65	58,930	54,130.15	2,819,756,861.60
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	37,270	36,383.57	1,630,628,848.95	21,650	17,736.58	1,188,683,012.25	58,920	54,120.15	2,819,311,861.20
Employees with In-State Resident	35,557		1,567,997,314.10	18,302		1,041,230,285.64	53,859		2,609,227,599.74
Employees with Out-of State Resident	850		32,390,633.45	138		7,021,736.62	988		39,412,370.07
Employees with Unknown Resident	863		30,240,901.40	3,220		140,875,990.39	4,083		171,116,891.79